

OBJECTS AND REASONS

This Bill makes provision for the grant of a sum of money out of the Consolidated Fund and to appropriate the same for the services of Barbados for the year ending 31st March, 2012.

Arrangement of Sections

Section

1. Short title.
2. Grant of \$23,556,689.
3. Appropriation.
4. Date on which grant takes effect.

SCHEDULE

BARBADOS

A Bill entitled

An Act to grant a sum of money out of the Consolidated Fund and to appropriate the same for the services of Barbados for the year ending 31st March, 2012.

1. This Act may be cited as the *Supplementary Appropriation Act, 2011*. Short title.

2. The Accountant General may, on the warrant of the Minister or a person authorised by the Minister in writing, issue out of the Consolidated Fund and apply towards making good the sums granted for the supply of services for the year ending 31st March, 2012 a sum not exceeding in the aggregate \$23,556,689. Grant of \$23,556,689.

Appropriation.
Schedule.

3. The sum referred to in section 2 is hereby appropriated for the services and purposes set out in the *Schedule* in accordance with section 109(1) of the *Constitution* and is so appropriated as from 1st September, 2011.

Date on which grant takes effect.

4. The date on which the grant of the sum referred to in section 2 takes effect, is 1st September, 2011.

SCHEDULE

(Section 3)

ABSTRACTS OF THE APPROPRIATION GRANTS

Service	Appropriated for 2011-2012
	\$
19. Treasury	240,000
71. Ministry of Industry, Small Business and Rural Development	23,316,689

SCHEDULE - *Cont'd*

Supplementary Estimates 2011-2012

1. HEAD 19 - TREASURY

PROGRAMME 109 - ASSET MANAGEMENT

		\$
Sub-programme 7091	- General Management and Co-ordination Services	240,000

2. HEAD 71 - MINISTRY OF INDUSTRY, SMALL
BUSINESS DEVELOPMENT AND RURAL
DEVELOPMENTPROGRAMME 040 - DIRECTION & POLICY
FORMULATION SERVICES

Sub-programme 7091	- General Management and Co-ordination Services	674,535
Sub-programme 0461	- Business Development	1,223,218
Sub-programme 0471	- Support for Private Sector Trade Team	100,000

PROGRAMME 128 - MICRO-ENTERPRISE
DEVELOPMENT

Sub-programme 0157	- Barbados Agency for Micro- Enterprise Development (Fund Access)	2,429,676
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PROGRAMME 460 - INVESTMENT INDUSTRIAL
& EXPORT DEVELOPMENT

Sub-programme 0462	- Barbados Investment & Development Corporation	13,217,074
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PROGRAMME 166 - RURAL DEVELOPMENT

Sub-programme 0181	- Rural Development Commission	5,672,186
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EXPLANATORY NOTES

PROGRAM 040: DIRECTION AND POLICY FORMULATION

Program Statement: This programme is concerned with the general management of the Ministry of Industry, Small Business and Rural Development including the formulation and review of policy relating to areas falling within its sphere of responsibility viz: Industry, Micro, Small and Medium Businesses, Micro Financing and Rural Development. It comprises Sub-Programmes 070 – General Management and Coordination Services.

Sub-Programme 7091: General Management and Coordination Services

Subprogram Statement: This programme provides for the supervision and control of all administrative business in relation to the Departments under the Ministry of Industry, Small Business and Rural Development; the formulation and execution of policy giving effect to all the programmes of the Ministry and its Departments; and budgetary control over funds voted in Parliament for use by the Ministry and its Department. In addition, this programme provides for the collection and retrieval of data in the Industrial Sector, the monitoring and evaluation of the services offered, the review of annual reports and the dissemination of information to international, regional and local organisations.

- 210 – Provides for the purchase of short life supplies, stationery, office expenses, office equipment and furniture, appliances, computer equipment, groceries, medical supplies, linen and drapery, cleaning materials, office supplies and computer supplies.
- 211 – Provides for the general maintenance of buildings and office equipment.
- 212 – Provides for postage, refreshments, refreshments, training and for conferences and meetings, information services, and other operating expenses.
- 226 – Provides for the payment of consultants.

- 752 – Includes the purchase of office equipment, computer hardware and electrical equipment.
- 753 – Includes the purchase of furniture and fixtures and cabinets.
- 755 – Includes the purchase of computer software.

Subprogram 0471: SUPPORT FOR PRIVATE SECTOR TRADE TEAM

Subprogram Statement: The subprogram provides support to the Private Sector Trade Team to enable it to assist this sector to more fully participate in international trade negotiations and to assist Government in developing Barbados' negotiating positions on trade issues.

- 315 – Provides for a grant to the Private Sector Trade Team to carry out institutional strengthening to offer more informed private sector research in the critical area of investment and services.

PROGRAMME 121: BUSINESS DEVELOPMENT

Program Statement: This programme provides for the implementation of a policy framework to address the issues challenging the small business sector in order to influence its success. It is carried out through the following sub programme.

Sub Programme 0461: Business Development Unit

Subprogram Statement: This Programme provides for the collaboration with agencies working with small businesses to facilitate the delivery of quality services to the sector; the conducting of research into the development of small businesses and the general promotion of business development.

PROGRAM 460: INVESTMENT, INDUSTRIAL AND EXPORT DEVELOPMENT

Program Statement: This programme provides for the diversification and growth of the economy through new investment, increased exports and employment creation by fostering the development of competitive manufacturing, related services and small business enterprises.

Sub Programme 0462: Barbados Investment and Development Corporation (BIDC)

Subprogram Statement: This sub programme provides for the provision of infrastructural development, export promotion and development and technical assistance to the manufacturing and services sectors of Barbados.

PROGRAM 166: RURAL DEVELOPMENT

Program Statement: The thrust of this program is to develop rural areas, to improve the livelihood of residents and to create sustainable development in agriculture as well as increase output of agricultural products in rural areas.

Sub Program 0181: Rural Development Commission

Subprogram Statement: This Sub Programme provides for the development of rural Barbados through infrastructural development and the fostering of rural enterprise.

- 316 – Provides for the payment of salaries, wages and other operating expenses.
- 416 – Provides a grant to cover the Rural Development Commission and to assist with the development of its programs

PROGRAM 128: MICRO ENTERPRISE DEVELOPMENT

Program Statement: This programme provides for the fostering of the development of micro enterprises in Barbados through the provision of credit, enterprise training and technical assistance.

Subprogram 0157: BARBADOS AGENCY FOR MICRO-ENTERPRISE DEVELOPMENT (FUND ACCESS)

Subprogram Statement: This subprogram makes provision for technical assistance to clients and for the advancement of a subsidy to assist with offsetting operating cost.

- 313 – Provides for a subsidy for operating cost.
- 317 – Provides for technical assistance grant.