

FINAL APPROPRIATION (2011-2012) ACT, 2012

OBJECTS AND REASONS

This Bill is the Final Appropriation Bill in respect of the Financial Year which ended on the 31st March 2012 and would provide for the grant out of the Consolidated Fund of the sum of \$118,657,820 and for the appropriation of that sum for the services and purposes specified in the Schedule.

FINAL APPROPRIATION (2011-2012) ACT, 2012

Arrangement of Sections

1. Short title
2. Supplementary grant of \$118,657,820
3. Date on which grant takes effect
4. Appropriation of sum granted

SCHEDULE

BARBADOS

A Bill entitled

An Act to grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the Financial Year that ended 31st March, 2012.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriation Act, 2011* for the services of the Island for the Financial Year that ended 31st March, 2012 has proved insufficient to meet the demands for such services;

AND WHEREAS certain Resolutions were passed during the Financial Year that ended 31st March, 2012 granting additional sums out of the Consolidated Fund for the services of that year, and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

NOW THEREFORE BE IT ENACTED by the Parliament of Barbados as follows:

Short title

1. This Act may be cited as the *Final Appropriation (2011-2012) Act, 2012*.

Supplementary grant of \$118,657,820

2. The Accountant-General may, on the warrant of the Minister or some person authorised by the Minister in writing, issue out of the Consolidated Fund and apply for making good the sums granted for the supply of services for the year that ended 31st March, 2012 the sum of one hundred and eighteen million, six hundred and fifty-seven thousand, eight hundred and twenty dollars.

Date on which grant takes effect

3. The sum granted by this Act shall be deemed to have been granted on the 1st April, 2011 in addition to the sum granted by the *Appropriation Act, 2011*.

Appropriation of sum granted

4. The sum granted by this Act out of the Consolidated Fund for making good the sums granted for the purpose specified in section 2 is appropriated from the 1st April, 2011 for the purposes specified in the *Schedule*.

SCHEDULE

(Section 4)

PART I

ABSTRACTS OF THE APPROPRIATION GRANTS

Service		Appropriated for 2011–2012
		\$
12.	Parliament	855,066
13.	Prime Minister's Office	895,838
15.	Cabinet Office	1,676,054
19.	Treasury	344,162
23.	Ministry of Health	14,444,014
28.	Ministry of Home Affairs	815,000
29.	Office of the Director of Public Prosecutions	66,580
30.	Attorney-General	5,499,461
40.	Ministry of Transport and Works	33,374,857
41.	Ministry of Housing and Lands, Urban and Rural Development	17,860,085
42.	Ministry of Social Care, Constituency Empowerment and Community Development	2,500,000
48.	Ministry of Family, Culture, Sports and Youth	629,890
54.	Ministry of Education and Human Resource Development	6,380,124
55.	Ministry of Tourism	10,000,000
71.	Ministry of Industry, Small Business and Rural Development	23,316,689
		<u>118,657,820</u>

PART II
CURRENT AND CAPITAL

\$

HEAD 12 - PARLIAMENT**PROGRAMME 030** - **PARLIAMENT**

Sub-programme 0030	- Management Commission of Parliament	855,066
--------------------	---------------------------------------	---------

HEAD 13 - PRIME MINISTER'S OFFICE**PROGRAMME 0114** - **ENERGY AND NATURAL RESOURCES**

Sub-programme 0455	- Smart Energy Fund	895,838
--------------------	---------------------	---------

HEAD 15 - CABINET OFFICE**PROGRAMME 070** - **CABINET SECRETARIAT**

Sub-programme 0071	- Government Hospitality	50,000
--------------------	--------------------------	--------

Sub-programme 7020	- General Management & Co-ordination Services	204,445
--------------------	---	---------

PROGRAMME 071 - **CONSTITUTIONAL AND STATUTORY AUTHORITIES**

Sub-programme 0073	- Electoral and Boundaries Commission	1,421,609
--------------------	---------------------------------------	-----------

HEAD 19 - TREASURY**PROGRAMME 109** - **ASSET MANAGEMENT**

Sub-programme 7091	- General Management & Co-ordination Services	240,000
--------------------	---	---------

Sub-programme 0455	- Smart Energy Fund	104,162
--------------------	---------------------	---------

HEAD 23 - MINISTRY OF HEALTH**PROGRAMME 040** - **DIRECTION AND POLICY FORMULATION SERVICES**

		\$
Sub-programme 0375	- Queen Elizabeth Hospital	10,200,000
Sub-programme 7045	- General Management and Co-ordination Services	4,000,000
<u>PROGRAMME 364</u>	- <u>CARE OF THE ELDERLY</u>	
Sub-programme 0364	- Geriatric Hospital - Care of the Elderly	244,014
HEAD 28 - MINISTRY OF HOME AFFAIRS		
<u>PROGRAMME 243</u>	- <u>CORRECTIVE AND REHABILITATIVE SERVICES</u>	
Sub-programme 0252	- Prison Department	815,000
HEAD 29 - OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
<u>PROGRAMME 230</u>	- <u>ADMINISTRATION OF JUSTICE</u>	
Sub-programme 0230	- Office of the Director of Public Prosecutions	66,580
HEAD 30 - ATTORNEY GENERAL		
<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7075	- General Management and Co-ordination Services	1,446,348
<u>PROGRAMME 242</u>	- <u>ADMINISTRATION OF JUSTICE</u>	
Sub-programme 0248	- Supreme Court	114,492
Sub-programme 0249	- Magistrates' Courts	96,214
<u>PROGRAMME 244</u>	- <u>POLICE SERVICES</u>	
Sub-programme 0256	- General Police Services	1,585,514
<u>PROGRAMME 246</u>	- <u>MODERNISATION OF ADMINISTRATION OF JUSTICE AND PENAL SERVICES</u>	

		\$
Sub-programme 0262	- IADB Justice Improvement Project	2,256,893
HEAD 40 – MINISTRY OF TRANSPORT AND WORKS		
Sub-programme 0552	- Warrens Traffic Safety Management Project	2,245,818
Sub-programme 0557	- Special Projects - Road Improvement	4,945,788
<u>PROGRAMME 513</u>	- <u>GOVERNMENT BUILDING SERVICES</u>	
Sub-programme 0509	- Renovations to Government House	276,198
<u>PROGRAMME 516</u>	- <u>PUBLIC TRANSPORTATION SERVICES</u>	
Sub-programme 0524	- Provision of Traffic and Street lighting	3,259,768
<u>PROGRAMME 517</u>	- <u>TRANSPORT</u>	
Sub-programme 0527	- Transport Board Subsidy	22,647,285
HEAD 41 - MINISTRY OF HOUSING AND LANDS, URBAN AND RURAL DEVELOPMENT		
<u>PROGRAMME 520</u>	- <u>HOUSING PROGRAMME</u>	
Sub-programme 0533	- National Housing Corporation	8,082,444
<u>PROGRAMME 522</u>	- <u>LAND & PROPERTY ACQUISITION & MANAGEMENT PROGRAMME</u>	
Sub-programme 0539	- Property Management	6,527,641
<u>PROGRAMME 523</u>	- <u>PUBLIC SERVICE OFFICE PROGRAMME</u>	
Sub-programme 0540	- Office Accommodation	3,250,000
HEAD 42- MINISTRY OF SOCIAL CARE, CONSTITUENCY EMPOWERMENT AND COMMUNITY DEVELOPMENT		
<u>PROGRAMME 423</u>	- <u>PERSONAL SOCIAL SERVICES DELIVERY PROGRAMME</u>	

		\$
Sub-programme 0427	- Welfare Department	2,500,000
HEAD 48 - MINISTRY OF FAMILY, CULTURE, SPORTS AND YOUTH		
<u>PROGRAMME 276</u>	- <u>CULTURE</u>	
Sub-programme 0298	- National Cultural Foundation	529,890
Sub-programme 7005	- General Management & Co-ordination Services	100,000
HEAD 54 - MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT		
<u>PROGRAMME 271</u>	- <u>BASIC EDUCATIONAL DEVELOPMENT</u>	
Sub-programme 0277	- Primary Education Domestic Programme	150,000
Sub-programme 0302	- Education Sector Enhancement Programme	1,446,230
<u>PROGRAMME 272</u>	- <u>SECONDARY</u>	
Sub-programme 0303	- Secondary Schools	1,805,637
<u>PROGRAMME 273</u>	- <u>TERTIARY</u>	
Sub-programme 0279	- Samuel Jackman Prescod Polytechnic	1,146,247
<u>PROGRAMME 279</u>	- <u>SPECIAL SERVICES</u>	
Sub-programme 0292	- Transport of Pupils	1,832,010
HEAD 55 - MINISTRY OF TOURISM		
<u>PROGRAMME 332</u>	- <u>DEVELOPMENT OF TOURISM POTENTIAL</u>	
Sub-programme 0332	- Barbados Tourism Authority	10,000,000

\$

HEAD 71 – MINISTRY OF INDUSTRY, SMALL BUSINESS AND RURAL DEVELOPMENT

<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7091	- General Management and Co-ordination Services	674,535
Sub-programme 0461	- Business Development	1,223,218
Sub-programme 0471	- Support for Private Sector Trade Team	100,000
<u>PROGRAMME 128</u>	- <u>MICRO-ENTERPRISE DEVELOPMENT</u>	
Sub-programme 0157	- Barbados Agency for Micro-Enterprise Development (Fund Access)	2,429,676
<u>PROGRAMME 460</u>	- <u>INVESTMENT INDUSTRIAL & EXPORT DEVELOPMENT</u>	
Sub-programme 0462	- Barbados Investment & Development Corporation	13,217,074
<u>PROGRAMME 166</u>	- <u>RURAL DEVELOPMENT</u>	
Sub-programme 0181	- Rural Development Commission	5,672,186