

Resolved that the sum of SIXTY EIGHT MILLION, AND SEVENTEEN THOUSAND, AND EIGHTEEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2009 - 2010 as shown in the Supplementary Estimates No. 2 2009 - 2010 which form the Schedule to this Resolution and that the Explanatory Notes to Head 62 be amended as set out in Schedule II to this Resolution .

Speaker

SCHEDULE

Supplementary Estimates 2009 - 2010 No. 2

HEAD:	Code Number	Provision in Approved Estimates 2009 - 2010	Provision in Supplementary Estimates No. 1 - 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 19 TREASURY		\$	\$	\$
<b>Program : 109 Capital Asset Acquisition</b>				
Subprogram: 0302 Education Sector Enhancement Program <i>Account Code: 752 - Machinery &amp; Equipment</i>	191090302	4,102,323		5,431,629
HEAD: 54 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT				
<b>Program : 040 Direction &amp; Policy Formulation Services</b>				
Subprogram: 7100 General Management & Coordination Services <i>Account Code: 212 - Operating Expenses</i>	540407100	708,132		110,630
<b>Program : 271 Basic Educational Development</b>				
Subprogram: 0302 Education Sector Enhancement Program <i>Account Code: 207 - Utilities</i> <i>Account Code: 226 - Professional Services</i> <i>Account Code: 785 - Assets Under Construction</i>	542710302	750,000 4,091,504 14,424,860		354,478 76,820 3,162,334
<b>Program : 273 Tertiary</b>				
Subprogram: 0284 University of the West Indies <i>Account Code: 316 - Grants to Public Institutions</i>	542730284	71,000,000		40,000,000
Subprogram: 0287 Higher Education Awards <i>Account Code: 314 - Grants To Individuals</i>	542730287	30,116,000		320,651
Subprogram: 0569 Higher Education Development Unit <i>Account Code: 416 - Grants to Public Institutions</i>	542730569	3,000,000		1,323,088

HEAD:	Code Number	Provision in Approved Estimates 2009 - 2010	Provision in Supplementary Estimates No. 1 - 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<b>Program : 275      Special Services</b> Subprogram: 0294 School Meals Department <i>Account Code: 210 - Supplies &amp; Materials</i> <i>Account Code: 212 - Operating Expenses</i>	542750294	\$  7,575,729 116,298	\$	\$  500,000 10,385
HEAD: 62      MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS AND <b>Program : 114      Energy and Natural Resources</b> Subprogram: 7097 General Management & Coordination Services <i>Account Code: 313 - Subsidies</i>	621147097	0		16,727,003

## Schedule 2

The explanatory note to:

**Head 62:** Ministry of Finance, Investment,  
Telecommunications and Energy

**Programme 114:** Energy and Natural Resources Department

**Sub-Programme 7097:** General Management and Coordination Services

**Account Code 313:** Subsidies

should be inserted to read as follows:

“Provides for the financing of subsidised diesel to  
Manufacturers, Farmers, Fisherfolk, Public Service  
Vehicles and the Transport Board”

## **ADDENDUM**

### **Head 19 –Treasury**

#### **Programme 109 – Asset Management**

#### **Subprogramme – 0302 Education Sector Enhancement**

#### **Programme**

Account Code 752 – Machinery and Equipment \$5 431 629.00

To meet the additional costs of claims for payment from the providers of the Information and Communication Technology tenders under the Education Sector Enhancement Programme.

### **Head 54 – Ministry of Education and Human Resource Development**

#### **Programme 040 - Direction and Policy Formulation Services**

#### **Subprogramme 7100 General Management and Coordination Services**

#### **(National Advisory Commission on Education)**

Account Code 212 – Operating Expenses \$ 110 630.00

To meet costs involved in the continuing work of the National Advisory Commission on Education.

#### **Programme 271 – Basic Educational Development**

#### **Subprogramme 0302 – Education Sector Enhancement Programme**

Account Code 207 – Utilities \$ 354 478.00

To facilitate the provision of internet connectivity and WAN services to the Ministry of Education and Human Resource Development under the Education Sector Enhancement Programme.

Account Code 226 – Professional Services \$ 76 820.00

To provide additional funds for professional services for network, planning and communication design works at the Ministry of Education and Human Resource Development and at a number of schools.

Account Code 785 – Assets under construction \$3 162 334.00

To meet the full cost of the physical infrastructure initiatives in progress and those scheduled under the Civil Works component of the Education Sector Enhancement Programme during the current financial year at the Polytechnic and the Barbados Community College.

**Programme 273 - Tertiary**

**Subprogramme 0569 – Higher Education Development Unit**

Account Code 416 – Grants to Public Institutions \$1 323 088.00

To meet the cost of provision of facilities and plant to accommodate an increase in the intake of students at the Polytechnic.

**Subprogramme 0287 – Higher Education Awards**

Account Code 314 – Grants to Individuals  
(Codrington College) \$ 320 651.00

To meet shortfalls in the allocation of funds to Codrington College for Barbadian students pursuing undergraduate and post graduate studies at that institution for the 2007/2008 and 2008/2009 financial year

**Subprogramme 0284 University of the West Indies**

Account Code 316 Grants to Public Institutions \$40 000 000.00

To meet shortfalls in the allocation of funds to the University of the West Indies as payment for the economic costs of Barbadian students studying at that institution.

**Programme 275 – Special Services**  
**Subprogramme 0294 – School Meals Department**

Account Code 210 – Supplies and Materials \$ 500 000.00

To supplement the cost of food items used in the preparation of meals under the School Feeding Programme.

Account Code 212 – Operating Expenses \$ 10 385.00

To meet the cost of additional expenses incurred in planning for the new School Meals Centre at Six Roads.

**ADDENDUM**

**HEAD 62: Ministry of Finance, Investment,  
Telecommunications and Energy**

**Program 114: Energy and Natural Resources Department  
Sub-Program 7097: General Management and Coordination  
Services**

**Account Code 313: Subsidies**

\$16,727,003

The sum of \$16,727,003. is required to finance the provision of subsidised diesel to manufacturers, farmers, fisherfolk, Public Service Vehicles and the Transport Board.