

HOUSE OF ASSEMBLY

Resolved that the sum of ONE HUNDRED AND SEVENTEEN MILION, FIVE HUNDRED AND FIFTY-FOUR THOUSAND, SIX HUNDRED AND NINETEEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2013-2014 as shown in the Supplementary Estimates No.14 2013-2014 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2013 – 2014 No.14

HEAD	Code Number	Provision in Approved Estimates 2013 - 2014	Provision in Supplementary Estimates No. 1 – 13	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<p>HEAD 23: MINISTRY OF HEALTH</p> <p>Program: 361 Hospital Services</p> <p>Subprogram: 0375 Queen Elizabeth Hospital</p> <p>Account Code: 316 Grants to Public Institutions</p>	233610375	145,500,000		32,000,000
<p>HEAD 72: MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER RESOURCE MANAGEMENT</p> <p>Program: 040 Direction and Policy Formulation Services</p> <p>Subprogram: 7055 General Management and Coordination Services</p> <p>Account Code: 316 Grants to Public Institutions</p>	720407055	26,007,564		9,969,341

Program: 518 Barbados Water Authority			
Subprogram: 0542 Barbados Water Authority	725180542		
<i>Account Code: 316 Grants to Public Institutions</i>		8,641,014	8,641,014
<i>Account Code: 416 Grants to Public Institutions</i>		0	28,122,520
HEAD 73: MINISTRY OF ENVIRONMENT AND DRAINAGE			
Program: 400 Environmental Health Services			
Subprogram: 0372 Sanitation Service Authority	734000372		
<i>Account Code: 212 Operating Expenses</i>		15,000,000	37,256,578
Program 650: Preservation and Conservation of the Terrestrial and Marine Environment			
Subprogram: 0400 Beautify Barbados	736500400		
<i>Account Code: 212 Operating Expenses</i>		50,485	1,565,166

ADDENDUM

Head 23:	Ministry of Health
Program 361:	Hospital Services
Subprogram 0375:	Queen Elizabeth Hospital
Account Code 316:	Grant to Public Institutions - \$32,000,000

Explanatory note: The provision of \$32,000,000 is to satisfy existing and projected trade payables, existing loan commitments and projected monthly recurrent expenditure.

ADDENDUM

The sum of **\$46,732,875** is required to supplement Head 72: Ministry of Agriculture, Food, Fisheries and Water Resource Management.

Head 72: Ministry of Agriculture, Food, Fisheries and Water Resource Management

Programme 040: Direction and Policy Formulation Services

Sub-programme 7055: General Management and Coordination Services

Account Code 316: - Grants to Public Institutions

The amount of **\$9,969,341** is required to provide agreed support to the **Barbados Agricultural Management Company Ltd.**

Programme 518: Barbados Water Authority

Sub-programme 0542: Barbados Water Authority

Account Code 316: Grants to Public Institutions

The amount of **\$8,641,014** is required to support the operations of the **Barbados Water Authority** and to facilitate payment of their debt obligations.

Programme 518: Barbados Water Authority

Sub-programme 0542: Barbados Water Authority

Account Code 416: Grants to Public Institutions

The amount of **\$28,122,520** is required to bring to account disbursements made to the Barbados Water Authority as executing agency for the Water and Sanitation Upgrade Project and the Technical Assistance Water Supplies Network Rehabilitation and Upgrade Study Project.

ADDENDUM

Head 73: Ministry of Environment and Drainage

Programme 650: Preservation and Conservation of the Terrestrial and Marine Environment

Sub-Programme 0400: Beautify Barbados

Account Code 212: Operating Expenses - **\$1,565,166**

Programme 400: Environment Health Services

Sub-Programme 0372: Sanitation Service Authority

Account Code 212: Operating Expenses - **\$37,256,578**

The sum of \$1,565,166 is required to facilitate payment to Contractual Workers for the period January 1, 2013 to March 31, 2014 under Beautify Barbados, and \$37,256,578 for payment of accrued expenses incurred by the Sanitation Service Authority to Sustainable Barbados Recycling Centre.