

Resolved that the sum of FOURTEEN MILLION, AND FIFTY TWO THOUSAND, TWO HUNDRED AND THIRTY SIX DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2005 - 2006 as shown in the Supplementary Estimates No. 11 2005 - 2006 which form the Schedule to this Resolution.

Speaker

**SCHEDULE****Supplementary Estimates 2005 - 2006 No 11**

HEAD	Code Number	Provision in Approved Estimates 2005 - 2006	Provision in Supplementary Estimates No. 1 - 10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
<b>HEAD 15 : CABINET OFFICE</b>				
<b>Program 020 : Judiciary</b>				
Subprogramme 020 : Judges	15020020			
<i>Object No 6 EX24 - Purchase of Vehicles</i>		500,000		202,674
<b>Program 071 : Constitutional &amp; Statutory Authorities</b>				
Subprogramme 073 : Electoral & Boundaries Commission	15071073			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		1,226,939		7,476
<i>Object No 2 EX07 - Utilities</i>		30,505		7,814
<b>HEAD 21 : MINISTRY OF INDUSTRY AND INTERNATIONAL BUSINESS</b>				
<b>Program 040 : Direction &amp; Policy Formulation Services</b>				
Subprogramme 070 : General Management & Coordination Services	21040070			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		99,152		25,940
<i>Object No 1 EX03 - National Insurance Contributions</i>		70,129		2,718
Subprogramme 491 : Department of Corporate Affairs & Intellectual Property	21040491			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		68,048		38,885
<b>HEAD 27 : MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>				
<b>Program 332 : Development of Tourism Potential</b>				
Subprogramme 332 : Barbados Tourism Authority	27332332			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		59,700,000		13,266,729

HEAD	Code Number	Provision in Approved Estimates 2005 - 2006	Provision in Supplementary Estimates No. 1 - 10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Subprogramme 343 : Barbados Conferences Services Ltd <i>Object No 7 EX16 - Grants to Public Institutions</i>	27332343	\$	\$	\$
		500,000		500,000

## ADDENDUM

### Head 15: Cabinet Office

#### Programme 071 – Constitutional and Statutory Authorities Sub-programme 073 – Electoral and Boundaries Commission

Object No. 1EX02 – Other Personal  
Emoluments - \$7,476.00

The additional seven thousand, four hundred and seventy-six dollars (\$7,476.00) is required to pay overtime for six members of staff of the Electoral Department for preparatory work done in July and August for the holding of a Referendum.

#### Programme 071 – Constitutional and Statutory Authorities Sub-programme 073 – Electoral and Boundaries Commission

Object No. 2EX 07 – Utilities - \$ 7,814.00

To supplement the Utilities Vote to the end of the Financial Year 2005-2006.

#### Programme 020 – Judiciary Sub-programme 020 – Judges

Object No. 6EX 24 – Purchase of Vehicles - \$202,674.00

The sum of two hundred and two thousand, six hundred and seventy-four dollars (\$202,674.00) is required to supplement the funds allocated in the current Financial Year to purchase five (5) BMW 525 Series vehicles during the Financial Year 2005-2006 for five members of the Judiciary.

## **ADDENDUM**

The sum of \$67,544.00 is required to supplement Head 21: Ministry of Industry and International Business as follows:

**Head 21:** Ministry of Industry and International Business

**Programme 040:** Direction and Policy Formulation Services

**Sub-programme 070:** General Management and Co-ordination Services

**Object No: 1EX02:** Other Personal Emoluments - \$25,940.00

The sum of \$25,940.00 is required to cover the cost of salaries for substitutes to fill the posts of Economist I/II and Administrative Officer II.

**Object No: 1EX03:** National Insurance Contributions

The sum of \$2,718.00 is required to cover the cost of National Insurance contributions result from increases in Item 1EX02.

**Head 21:** Ministry of Industry and International Business

**Programme 040:** Direction and Policy Formulation Services

**Sub-programme 491:** Department of Corporate Affairs and Intellectual Property

**Object No. 1EX02:** Other Personal Emoluments - \$38,855.00

The sum of \$38,885 is required to cover the cost of increased allowances for the Deputy Registrar who is acting as Registrar and other substitutes.

## **ADDENDUM**

### **Request for Supplementary Provision to Head 27: Ministry of Tourism and International Transport**

The sum of \$13,266,729.00 is being sought to supplement a Sub-Programme of Head 27 – Ministry of Tourism and International Transport, as follows:-

**Head 27: Ministry of Tourism and International Transport**  
**Programme 332 - Development of Tourism Potential**  
**Sub-Programme - 332 Barbados Tourism Authority**  
**Object No. 3EX16 - Grants to Public Institutions - \$13,266,729.00**

These funds are required to meet current expenditures for the operations of the Barbados Tourism Authority for the rest of Financial Year 2005 – 2006.

## **ADDENDUM**

### **Request for Supplementary Provision - Head 27:** **Ministry of Tourism and International Transport**

The sum of \$500,000.00 is being sought to supplement a Sub-programme of Head 27 – Ministry of Tourism and International Transport, as follows: -

#### **Head 27: Ministry of Tourism and International Transport** **Programme 332 - Development of Tourism Potential** **Sub-Programme 343 - Barbados Conference Services Ltd.** **Object No.7 EX16 - Grants to Public Institutions - \$500,000**

These funds are required by the Barbados Conference Services Ltd. to meet capital expenditures associated with the replacement and upgrading of a defective section of the air-conditioning system of the Sherbourne Conference Centre.