

Resolved that the sum of NINETY THOUSAND, AND EIGHTY SEVEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2006 - 2007 as shown in the Supplementary Estimates No. 3 2006 - 2007 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2006 - 2007 No 3

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 23 : MINISTRY OF HEALTH				
Program 360 : Primary Health Care Services				
Subprogramme 366 : Environmental Health-Polyclinics	23360366			
Object No 1 EX02 - Other Personal Emoluments		896,955		72,967
Object No 1 EX03 - National Insurance Contributions		803,692		7,480
Object No 2 EX06 - Travel		836,491		9,640

ADDENDUM

Head 23:	Ministry of Health
Programme 360:	Primary Health Care
Sub-programme 366:	Environmental Health
Object No. 1EX02:	Other Personal Emoluments

The sum of \$72,967 is required to meet the cost of additional salaries in respect of the twenty (20) additional posts of Environmental Health Assistant.

Head 23:	Ministry of Health
Programme 360:	Primary Health Care
Sub-programme 366:	Environmental Health
Object No. 1EX03:	National Insurance Contributions

The sum of \$7,480 is required to meet the additional National Insurance Contributions in respect of the twenty (20) additional posts of Environmental Health Assistant.

Head 23:	Ministry of Health
Programme 360:	Primary Health Care
Sub-programme 366:	Environmental Health
Object Code 2EX06:	Travel

The sum of \$9,640 is required to meet the additional cost of travel in respect of the twenty (20) additional posts of Environmental Health Assistant.