

Resolved that the sum of TWENTY SEVEN MILLION, ONE HUNDRED AND EIGHTY THOUSAND, ONE HUNDRED AND EIGHTY THREE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2006 - 2007 as shown in the Supplementary Estimates No. 5 2006 - 2007 which form the Schedule to this Resolution and that the Explanatory Notes to Heads 13,14, 23, 28, 30 and 32 be amended as set out in Schedule II to this Resolution .

Speaker

SCHEDULESupplementary Estimates 2006 - 2007 No 5

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
<b>HEAD 13 : PRIME MINISTER'S OFFICE</b>				
<b>Program 040 : Direction &amp; Policy Formulation Services</b>				
Subprogram 070 : General Management & Coordination Services	13040070			
Object No 2 EX07 - Utilities		354,331		4,447
Object No 2 EX12 - Other Operating Expenses		1,151,400		626,000
<b>Program 041 : National Defence &amp; Security Preparedness</b>				
Subprogram 043 : Barbados Defence Force	13041043			
Object No 3 EX16 - Grants to Public Institutions		29,700,000		3,718,992
Subprogram 477 : World Cup Barbados - Defence and Security	13041477			
Object No 7 EX16 - Grants to Public Institutions		0		7,643,583
<b>Program 150 : Cricket World Cup 2007</b>				
Subprogram 473 : World Cup Unit	13150473			
Object No 6 EX07 - Utilities		372		6,000
Object No 6 EX11 - Maintenance of Property		0		2,500
Object No 6 EX12 - Other Operating Expenses		0		2,250,000
Object No 7 EX16 - Grants to Public Institutions		0		1,250,000
<b>Program 201 : Immigration Regulatory Services</b>				
Subprogram 202 : Immigration Department	13201202			
Object No 2 EX12 - Other Operating Expenses		885,985		8,081
Object No 2 EX26 - Professional Services		65,828		12,000
Object No 6 EX25 - Plant, Equipment and Furniture		182,981		298,235
Object No 6 EX26 - Professional Services		20,000		49,339

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 14 : MINISTRY OF FINANCE		\$	\$	\$
<b>Program 113 : Revenue Collection</b>				
Subprogram 133 : Customs	14113133			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		2,371,611		480,000
<b>Program 116 : Supplies &amp; Purchasing Management</b>				
Subprogram 137 : Central Purchasing Department	14116137			
<i>Object No 6 EX11 - Maintenance of Property</i>		0		43,968
HEAD 15 : CABINET OFFICE				
<b>Program 070 : Cabinet Secretariat</b>				
Subprogram 071 : Government Hospitality	15070071			
<i>Object No 2 EX12 - Other Operating Expenses</i>		200,000		260,000
Subprogram 072 : Conference and Delegations	15070072			
<i>Object No 2 EX12 - Other Operating Expenses</i>		1,500,000		373,000
HEAD 23 : MINISTRY OF HEALTH				
<b>Program 150 : Cricket World Cup 2007</b>				
Subprogram 478 : World Cup Barbados - Health Care	23150478			
<i>Object No 6 EX02 - Other Personal Emoluments</i>		0		21,204
<i>Object No 6 EX10 - Supplies and Materials</i>		0		110,846
<i>Object No 6 EX12 - Other Operating Expenses</i>		0		50,490
<i>Object No 6 EX23 - Structures</i>		2,365,000		260,236
<i>Object No 6 EX24 - Purchase of Vehicles</i>		85,610		17,051
<i>Object No 6 EX25 - Plant, Equipment and Furniture</i>		732,511		162,005
<i>Object No 6 EX26 - Professional Services</i>		0		328,332
<b>Program 360 : Primary Health Care Services</b>				
Subprogram 366 : Environmental Health-Polyclinics	23360366			
<i>Object No 6 EX25 - Plant, Equipment and Furniture</i>		50,000		20,000
Subprogram 372 : Sanitation Service Authority	23360372			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		28,000,000		269,071

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
<b>HEAD 28 : MINISTRY OF HOME AFFAIRS</b>				
<b>Program 200 : National Emergency Preparedness</b>				
Subprogram 201 : Central Emergency Relief Organisation	28200201			
<i>Object No 6 EX25 - Plant, Equipment and Furniture</i>		190,000		911,850
<b>Program 202 : Fire Fighting Services</b>				
Subprogram 203 : Fire Service Department	28202203			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		674,428		329,877
<i>Object No 1 EX03 - National Insurance Contributions</i>		759,766		32,630
<i>Object No 6 EX25 - Plant, Equipment and Furniture</i>		135,000		1,537,642
<b>HEAD 30 : ATTORNEY GENERAL</b>				
<b>Program 150 : Cricket World Cup 2007</b>				
Subprogram 475 : World Cup Barbados - Anti-Doping Services	30150475			
<i>Object No 6 EX12 - Other Operating Expenses</i>		94,731		90,104
<i>Object No 6 EX23 - Structures</i>		0		115,000
<i>Object No 6 EX25 - Plant, Equipment and Furniture</i>		436,571		567,500
<i>Object No 6 EX26 - Professional Services</i>		224,574		66,670
Subprogram 476 : World Cup Barbados Security	30150476			
<i>Object No 6 EX12 - Other Operating Expenses</i>		1,165,466		1,250,000
<i>Object No 6 EX24 - Purchase of Vehicles</i>		1,664,502		400,000
<i>Object No 6 EX25 - Plant, Equipment and Furniture</i>		2,149,448		1,170,000
<b>Program 244 : Police Services</b>				
Subprogram 256 : General Police Services	30244256			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		13,292,697		514,165
<b>HEAD 32 : MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>				
<b>Program 330 : Direction Formulation and Implementation of Foreign Policy</b>				
Subprogram 330 : General Management, Coordination & Overseas Missions	32330330			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		13,267,465		175,476
<i>Object No 2 EX12 - Other Operating Expenses</i>		3,371,896		266,983
<i>Object No 6 EX25 - Plant, Equipment and Furniture</i>		0		41,906

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 49 : MINISTRY OF ENERGY AND THE ENVIRONMENT		\$	\$	\$
<b>Program 650 : Preservation &amp; Conservation of the Terrestrial &amp; Marine Environment</b>				
Subprogram 400 : Beautify Barbados	49650400			
<i>Object No 7 EX16 - Grants to Public Institutions</i>		2,200,000		1,145,000
<b>Program 651 : Primary Environmental Care Services</b>				
Subprogram 411 : Environmental Protection Department	49651411			
<i>Object No 2 EX12 - Other Operating Expenses</i>		1,700,000		300,000

## **SCHEDULE II**

**HEAD: 13 - PRIME MINISTER'S OFFICE**

**Program: 150 Cricket World Cup 2007**

**Subprogram: 473 World Cup Unit**

**6EX11 - Maintenance of Property**

The explanatory note should be inserted to read as follows:

611 – Includes provision for the maintenance of equipment and furniture for the office of the World Cup Unit.

**HEAD: 13 - PRIME MINISTER'S OFFICE**

**Program: 150 Cricket World Cup 2007**

**Subprogram: 473 World Cup Unit**

**6EX12 - Other Operating Expenses**

The explanatory note should be inserted to read as follows:

612 – Includes provision for the beautification of the environs of Kensington Oval.

**HEAD: 13 - PRIME MINISTER'S OFFICE**

**Program: 150 Cricket World Cup 2007**

**Subprogram: 473 World Cup Unit**

**7EX16 - Grants to Public Institutions**

The explanatory note should be inserted to read as follows:

716 – Provides for infrastructural improvements related to World Cup 2007.

**HEAD: 13 - PRIME MINISTER'S OFFICE**

**Program: 201 Immigration Regulatory Services**

**Subprogram: 202 Immigration Department**

**6EX26 - Professional Services**

The explanatory note should be amended to include provision for payments to be made for the training of officers.

**HEAD: 14 - MINISTRY OF FINANCE**

**Program: 116 Supplies and Purchasing Management**

**Subprogram: 137 Central Purchasing Department**

**6EX11 – Maintenance of Property**

The explanatory note should be inserted to read as follows:

611 – Provides for the refurbishment of building.

**HEAD: 23 MINISTRY OF HEALTH**

**Program: 150 Cricket World Cup 2007**

**Subprogram: 478 World Cup Barbados – Health Care**

**6EX10 Supplies and Materials**

The explanatory note should be inserted to read as follows:

610 – Provides for purchase of medical supplies.

**HEAD: 23            MINISTRY OF HEALTH**

**Program: 150        Cricket World Cup 2007**

**Subprogram: 478    World Cup Barbados – Health Care**

**6EX12                Other Operating Expenses**

The explanatory note should be inserted to read as follows:

612 – Provides for the assembly of a surveillance team, training and equipment for public health surveillance.

**HEAD: 23            MINISTRY OF HEALTH**

**Program: 150        Cricket World Cup 2007**

**Subprogram: 478    World Cup Barbados – Health Care**

**6EX23                Structures**

The explanatory note should be amended to include renovations of the Nightingale Home.

**HEAD: 23            MINISTRY OF HEALTH**

**Program: 150        Cricket World Cup 2007**

**Subprogram: 478    World Cup Barbados – Health Care**

**6EX26                Professional Services**

The explanatory note should be inserted to read as follows:

626 – Provides for professional services associated with the renovation of the Nightingale Home.

**HEAD: 28            MINISTRY OF HOME AFFAIRS**  
**Program: 200      National Emergency Preparedness**  
**Subprogram: 201      Central Emergency Relief Organisation**  
**6EX25              Plant, Equipment and Furniture**

The explanatory note should be amended to include provision for connection to the national communication system.

**HEAD: 28            MINISTRY OF HOME AFFAIRS**  
**Program: 202      Fire Fighting Services**  
**Subprogram: 203      Fire Service Department**  
**6EX25              Plant, Equipment and Furniture**

The explanatory note should be amended to include provision for connection to the national communication system.

**HEAD: 30            ATTORNEY GENERAL**  
**Program: 150      Cricket World Cup 2007**  
**Subprogram: 475      World Cup Barbados – Anti-Doping Services**  
**6EX23              Structures**

The explanatory note should be inserted to read as follows:

623 – Provides for fencing of the compound of the Forensic Sciences Centre.



**HEAD: 30            ATTORNEY GENERAL**

**Program: 150        Cricket World Cup 2007**

**Subprogram: 476    World Cup Barbados - Security**

**6EX25                Plant, Equipment and Furniture**

The explanatory note should be amended to include provision for the purchase of a surveillance system.

**HEAD: 32            MINISTRY OF FOREIGN AFFAIRS AND  
FOREIGN TRADE**

**Program: 330        Direction Formulation and    Implementation  
of Foreign Policy**

**Subprogram: 330    General Management, Coordination and  
Overseas Missions**

**6EX25                Plant, Equipment and Furniture**

The explanatory note should be inserted to read as follows:

625 – Provides for the purchase of equipment and furniture.

## **ADDENDUM**

### **HEAD 13 PRIME MINISTER'S OFFICE**

The Prime Minister's Office is seeking the sum of \$626,000 to supplement Head 13 Prime Minister's Office in the Estimates of Expenditure for the financial year 2006-2007 as follows:-

**Program 040 Direction and Policy Formulation Services**  
**Sub-program 070 General Management & Coordination Services**

**Object No. 2EX12 – Other Operating Expenses \$626,000**

2. The sum of \$626,000 is required to cover the cover expenses to stage the following events which form part of the Calendar of Events for Barbados' 40<sup>th</sup> Independence Anniversary Celebrations –

The Opening of the West Wing of Parliament on November 22, 2006.

The Independence International Fair on November 25, 2006.

The 40<sup>th</sup> Independence Gala Event on November 29, 2006.

## **ADDENDUM**

An Omnibus Supplementary provision in the sum of \$26,554,183 is required for Cricket World Cup 2007 related matters as shown below:

**HEAD: 13 - PRIME MINISTER'S OFFICE**

**Program: 040 Direction and Policy Formulation Services**

**Sub-Program: 070 General Management And Coordination Services**

**Object Classification No: 2EX07 - Utilities**

**Code 13040070**

**Supplementary requested: \$4 447**

The supplementary funds are required for reimbursement of telephone bills paid on behalf of the World Cup Unit.

**HEAD: 13 - PRIME MINISTER'S OFFICE**

**Program: 041 National Defence And Security Preparedness**

**Sub-Program: 043 Barbados Defence Force**

**Object Classification No: 3EX16 - Grants To Public Institutions**

**Code: 13041043**

**Supplementary Requested: \$3 718 992**

The supplementary funds are required for the procurement of an integrated coastal surveillance system and for the implementation of procedures with regard to the CARICOM Single Domestic Space for the period of the World Cup.

**HEAD: 13 - PRIME MINISTER'S OFFICE**

**Program: 150 Cricket World Cup 2007**

**Sub-Program: 473 World Cup Unit**

**Object Classification No: 6EX07 - Utilities**

**Code: 13150473**

**Supplementary Requested: \$6 000**

The supplementary funds are required for the payment of utility bills.

**HEAD: 13 - PRIME MINISTER'S OFFICE**  
**Program: 150 Cricket World Cup 2007**  
**Sub-Program: 473 World Cup Unit**  
**Object Classification No: 6EX11 - Maintenance of Property**  
**Code: 13150473**  
**Supplementary Requested: \$2 500**

The supplementary funds are required for the payment of utility bills.

**HEAD: 13 - PRIME MINISTER'S OFFICE**  
**Program: 150 Cricket World Cup 2007**  
**Sub-Program: 473 World Cup Unit**  
**Object Classification No: 6EX12 - Other Operating Expenses**  
**Code: 13150473**  
**Supplementary Requested: \$2 250,000**

The supplementary funds are required for the beautification of the environs of Kensington Oval.

**HEAD: 13 - PRIME MINISTER'S OFFICE**  
**Program: 150 Cricket World Cup 2007**  
**Sub-Program: 473 World Cup Unit**  
**Object Classification No: 7EX16 - Grants to Public Institutions**  
**Code: 13150473**  
**Supplementary Requested: \$1 250 000**

The supplementary funds are required to provide vending facilities, bathrooms, and a service access road at the junction of Barbarees Hill/Westbury Road/Baxters Road.

**HEAD: 13 - PRIME MINISTER'S OFFICE**  
**Program: 041 National Defence and Security Preparedness**  
**Sub-Program: 477 World Cup Barbados – Defence and Security**  
**Object Classification No: 7EX 16 - Grants to Public Institutions**  
**Code: 13150477**  
**Supplementary Requested: \$7 643 583**

The supplementary funds are required to pay Barbados' contributions with regard to the CARICOM security system for Cricket World Cup 2007 as well as to meet expenses related to purchase of fuel and maintenance of Coast Guard vessels, pay and special allowances for Barbados Defence Force Personnel and the recruitment of a security consultant.

**HEAD: 13 - PRIME MINISTER'S OFFICE**  
**Program: 201 Immigration Regulatory Services**  
**Sub-Program: 202 Immigration Department**  
**Object Classification No: 2EX12 - Other Operating Expenses**  
**Code: 13201202**  
**Supplementary Requested: \$8 081**

The supplementary funds are required to provide for a visit by Immigration personnel to the CARICOM visa sites for Cricket World Cup for which Barbados will have responsibility.

**HEAD: 13 - PRIME MINISTER'S OFFICE**  
**Program: 201 Immigration Regulatory Services**  
**Sub-Program: 202 Immigration Department**  
**Object Classification No: 2EX26 - Professional Services –**  
**Immigration Liaison Services**  
**Code: 13201202**  
**Supplementary Requested: \$12 000**

The supplementary funds are required to provide for immigration liaison services.

**HEAD: 13 - PRIME MINISTER'S OFFICE**  
**Program: 201 Immigration Regulatory Services**  
**Sub-Program: 202 Immigration Department**  
**Object Classification No: 6EX25 - Plant, Equipment and Furniture**  
**Code: 13201202**  
**Supplementary Requested: \$298 235**

The supplementary funds are required to provide for the purchase of equipment to enable Barbados to meet its commitments to the CARICOM Immigration programme for Cricket World Cup 2007.

**HEAD: 13 - PRIME MINISTER'S OFFICE**  
**Program: 201 Immigration Regulatory Services**  
**Sub-Program: 202 Immigration Department**  
**Object Classification No: 6EX26 - Professional Services**  
**Code: 13201202**  
**Supplementary Requested: \$49 339**

The supplementary funds are required to provide for training of Immigration officials with regard to the CARICOM Immigration procedures for Cricket World Cup 2007.

**HEAD: 14 - MINISTRY OF FINANCE**  
**Program: 113 Revenue Collection**  
**Sub-Program: 133 Customs**  
**Object Classification No: 1EX02 - Other Personal Emoluments**  
**Code: 14113133**  
**Supplementary Requested: \$480 000**

The supplementary funds are required for the recruitment of temporary staff for the period of the Cricket World Cup 2007.

**HEAD: 14 - MINISTRY OF FINANCE**  
**Program: 116 Supplies and Purchasing Management**  
**Sub-Program: 137 Central Purchasing Department**  
**Object Classification No: 6EX11 – Maintenance of Property**  
**Code: 14116137**  
**Supplementary Requested: \$43 968**

The supplementary funds are required for the refurbishment of the building in which the Central Purchasing Department is housed.

**HEAD: 15 - CABINET OFFICE**  
**Program: 070 Cabinet Secretariat**  
**Sub-Program: 071 Government Hospitality**  
**Object Classification No: 2EX12 - Other Operating Expenses**  
**Code: 15070071**  
**Supplementary Requested; \$260 000**

The supplementary funds are required for the acquisition of a hospitality suite at Kensington Oval and to meet the expenses associated with the hosting of a Special Meeting of the Inter-Agency Governmental Committee.

**HEAD: 15 - CABINET OFFICE**  
**Program: 070 Cabinet Secretariat**  
**Sub-Program: 072 Conferences and Delegations**  
**Object Classification No: 2EX12 - Other Operating Expenses**  
**Code: 15070072**  
**Supplementary Requested: \$373 000**

The supplementary funds are required to reimburse for the hosting of and attendance at, CARICOM Security meetings related to Cricket World Cup 2007 and to provide for such meetings to March 2007.

**HEAD: 23 - MINISTRY OF HEALTH**  
**Program: 150 Cricket World Cup 2007**  
**Sub-Program: 478 World Cup Barbados – Health Care**  
**Object Classification No: 6EX02 - Other Personal Emoluments**  
**(New Item)**  
**Code: 23150478**  
**Supplementary Requested: \$21 204**

The supplementary funds are required to provide for the recruitment of a Health Surveillance Officer.

**HEAD: 23 - MINISTRY OF HEALTH**  
**Program: 150 Cricket World Cup 2007**  
**Sub-Program: 478 World Cup Barbados – Health Care**  
**Object Classification No: 6EX10 - Supplies and Materials (New**  
**Item)**  
**Code: 23150478**  
**Supplementary Requested: \$110 846**

The supplementary funds are required to provide for medical supplies to be used at Kensington Oval and other venues.

**HEAD: 23 - MINISTRY OF HEALTH**  
**Program: 150 Cricket World Cup 2007**  
**Sub-Program: 478 World Cup Barbados – Health Care**  
**Object Classification No: 6EX12 - Other Operating Expenses (New**  
**item)**  
**Code: 23150478**  
**Supplementary Requested: \$50 490**

The supplementary funds are required to provide for the assembly of a surveillance team, training and equipment for public health surveillance.

**HEAD: 23 - MINISTRY OF HEALTH**  
**Program: 150 Cricket World Cup 2007**  
**Sub-Program: 478 World Cup Barbados – Health Care**  
**Object Classification No: 6EX23 - Structures**  
**Code: 23150478**  
**Supplementary Requested: \$260 236**

The supplementary funds are required to meet additional costs associated with the renovation of the Nightingale Home.

**HEAD: 23 - MINISTRY OF HEALTH**  
**Program: 150 Cricket World Cup 2007**  
**Sub-Program: 478 World Cup Barbados – Health Care**  
**Object Classification No: 6EX24 - Purchase of Vehicles**  
**Code: 23150478**  
**Supplementary Requested: \$17 051**

The supplementary funds are required to complete the purchase of an ambulance.

**HEAD: 23 - MINISTRY OF HEALTH**  
**Program: 150: Cricket World Cup 2007**  
**Sub-Program: 478 World Cup Barbados – Health Care**  
**Object Classification No: 6EX25 - Plant, Equipment, and Furniture**  
**Code: 23150478**  
**Supplementary Requested: \$162 005**

The supplementary funds are required to permit the Queen Elizabeth Hospital to connect to the national communication system.

**HEAD: 23 - MINISTRY OF HEALTH**  
**Program: 150 Cricket World Cup 2007**  
**Sub-Program: 478 World Cup Barbados – Health Care**  
**Object Classification No: 6EX26 - Professional Services (New Item)**  
**Code: 23150478**  
**Supplementary Requested: \$328 332**

The supplementary funds are required to provide for professional services associated with the renovation of the Nightingale Home.

**HEAD: 23 - MINISTRY OF HEALTH**  
**Program: 360 - Primary Health Care Services**  
**Sub-Program: 366 Environmental Health Care - Polyclinics**  
**Object Classification No: 6EX25 - Plant, Equipment and Furniture**  
**Code: 23360366**  
**Supplementary Requested: \$20 000**

The supplementary funds are required for the installation of a generator.



**HEAD: 23 - MINISTRY OF HEALTH**  
**Program: 360 Primary Health Care Services**  
**Sub-Program: 372 Sanitation Service Authority**  
**Object Classification No: 3EX16 - Grants to Public Institutions**  
**Code: 23360372**  
**Supplementary requested: \$269 071**

The supplementary funds are required for the implementation of the Cricket World Cup 2007 programme of the Sanitation Service Authority.

**HEAD: 28 - MINISTRY OF HOME AFFAIRS**  
**Program: 200 National Emergency Preparedness**  
**Sub-Program: 201 Central Emergency Relief Organisation**  
**Object Classification No: 6EX25 - Plant, Equipment and Furniture**  
**Code: 28200201**  
**Supplementary Requested: \$911 850**

The supplementary funds are required for the Central Emergency Relief Organisation to connect to the national communication system.

**HEAD: 28 - MINISTRY OF HOME AFFAIRS**  
**Program: 202 Fire Fighting Services**  
**Sub-Program: 203 Fire Service Department**  
**Object Classification No: 1EX02 - Other Personal Emoluments**  
**Code: 28202203**  
**Supplementary Requested: \$329 877**

The supplementary funds are required to recruit additional Fire Officers.

**HEAD: 28 - MINISTRY OF HOME AFFAIRS**  
**Program: 202 Fire Fighting Services**  
**Sub-Program: 203 Fire Service Department**  
**Object Classification No: 1EX03 - National Insurance Contributions**  
**Code: 28200201**  
**Supplementary Requested: \$32 630**

The supplementary funds are required to pay national insurance contributions with regard to the Fire Officers to be recruited.

**HEAD: 28 - MINISTRY OF HOME AFFAIRS**  
**Program: 202 Fire Fighting Services**  
**Sub-Program: 203 Fire Service Department**  
**Object Classification No: 6EX25 - Plant, Equipment and Furniture**  
**Code: 28202203**  
**Supplementary Requested: \$1 537 642**

The supplementary funds are required to permit the Barbados Fire Service to connect to the national communication system.

**HEAD: 30 - ATTORNEY GENERAL**  
**Program: 150 Cricket World Cup 2007**  
**Sub-Program: 475 World Cup Barbados – Anti-Doping Services**  
**Object Classification No: 6EX12 - Other Operating Expenses**  
**Code: 30150475**  
**Supplementary Requested: \$ 90 104**

The supplementary funds are required for the training of officers from the Forensic Sciences Centre at the Drug Control Centre in the United Kingdom.

**HEAD: 30 - ATTORNEY GENERAL**  
**Program: 150 Cricket World Cup 2007**  
**Sub-Program: 475 World Cup Barbados – Anti-Doping Services**  
**Object Classification No: 6EX23 - Structures (New Item)**  
**Code: 30150475**  
**Supplementary Requested: \$115 000**

The supplementary funds are required to provide for the fencing of the compound of the Forensic Sciences Centre.

**HEAD: 30 - ATTORNEY GENERAL**  
**Program: 150 Cricket World Cup 2007**  
**Sub-Program: 475 World Cup Barbados – Anti-Doping Services**  
**Object Classification No: 6EX25 - Plant, Equipment and Furniture**  
**Code: 30150475**  
**Supplementary Requested: \$567 500**

The supplementary funds are required to purchase additional equipment to facilitate the testing of athletes.

**HEAD: 30 - ATTORNEY GENERAL**  
**Program: 150 Cricket World Cup 2007**  
**Sub-Program: 475 World Cup Barbados – Anti-Doping Services**  
**Object Classification No: 6EX26 - Professional Services**  
**Code: 30154075**  
**Supplementary Requested: \$ 66 670**

The supplementary funds are required to pay fees for assistance to be rendered by the Drug Control Centre with the testing of athletes.

**HEAD: 30 - ATTORNEY GENERAL**  
**Program: 150 Cricket World Cup 2007**  
**Subprogram: 476 World Cup Barbados - Security**  
**Object Classification No: 6EX12 - Operating Expenses**  
**Code : 30150476**  
**Supplementary Requested: \$1 250 000**

The supplementary funds are required to purchase helicopter airtime and equipment for the Special Services Unit.

**HEAD: 30 - ATTORNEY GENERAL**  
**Program: 150 Cricket World Cup 2007**  
**Subprogram: 476 World Cup Barbados - Security**  
**Object Classification No: 6EX24 - Purchase of Vehicles**  
**Code : 30150476**  
**Supplementary Requested: \$400 000**

The supplementary funds are required to purchase a boat.

**HEAD: 30 - ATTORNEY GENERAL**  
**Program: 150 Cricket World Cup 2007**  
**Subprogram: 476 World Cup Barbados - Security**  
**Object Classification No: 6EX25 - Plant, Equipment and Furniture**  
**Code: 30150476**  
**Supplementary Requested: \$1 170 000**

The supplementary funds are required to for the purchase of surveillance a system.

**HEAD: 30 - ATTORNEY GENERAL**  
**Program: 244 Police Services**  
**Subprogram: 256 General Police Services**  
**Object Classification No: 1EX02 - Other Personal Emoluments**  
**Code: 30244256**  
**Supplementary requested: \$514 165**

The supplementary funds are required for the recruitment of Special Constables.

**HEAD: 32 - MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**  
**Program: 330 Direction Formulation and Implementation of Foreign Policy**  
**Sub-Program: 330 General Management, Coordination and Overseas Missions**  
**Object Classification No: 1EX02 - Other Personal Emoluments**  
**Code: 32330330**  
**Supplementary requested: \$175 476**

The supplementary funds are required to meet personnel related cost associated with the CARICOM Visa programme.

**HEAD: 32 - MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**  
**Program: 330 Direction Formulation and Implementation of Foreign Policy**  
**Sub-Program: 330 General Management, Coordination and Overseas Missions**  
**Object Classification No: 2EX12 - Other Operating Expenses**  
**Code: 32330330**  
**Supplementary Requested: \$266 983**

The supplementary funds are required to meet non-personnel related costs associated with the CARICOM visa programme

**HEAD: 32 - MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**

**Program: 330 Direction Formulation and Implementation of Foreign Policy**

**Sub-Program: 330 General Management, Coordination and Overseas Missions**

**Object Classification No: 6EX25 - Plant, Equipment and Furniture**

**Code: 32330330**

**Supplementary requested: \$ 41 906**

The supplementary funds are required to purchase additional equipment and furniture to facilitate personnel for the CARICOM visa programme.

**HEAD: 49 - MINISTRY OF ENERGY AND THE ENVIRONMENT**

**Program: 650 Preservation and Conservation of the Terrestrial and Marine Environment**

**Sub-Program: 400 Beautify Barbados**

**Object Classification No: 7EX16 - Grants to Public Institutions**

**Code : 49650400**

**Supplementary requested: \$1 145 000**

The supplementary funds are required for the Beautify Barbados Programme to be extended.

**HEAD:49 - MINISTRY OF ENERGY AND THE ENVIRONMENT**

**Program: 651 Primary Environmental Care Services**

**Sub-Program: 411 Environmental Protection Department**

**Object Classification No: 2EX12 - Other Operating Expenses**

**Code: 49651411**

**Supplementary Requested: \$300 000**

The supplementary funds are required to extend the programme for the removal of derelict houses and vehicles.