

Resolved that the sum of SIX HUNDRED AND THIRTY TWO THOUSAND, NINE HUNDRED AND FORTY ONE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2006 - 2007 as shown in the Supplementary Estimates No. 9 2006 - 2007 which form the Schedule to this Resolution and that the Explanatory Notes to 14 be amended as set out in Schedule II to this Resolution .

Speaker

**SCHEDULE****Supplementary Estimates 2006 - 2007 No 9**

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 14 : MINISTRY OF FINANCE				
<b>Program 040 : Direction &amp; Policy Formulation Services</b>				
Subprogram 070 : General Management & Coordination Services	14040070			
Object No 1 EX02 - Other Personal Emoluments		253,623	27,750	47,390
Object No 2 EX12 - Other Operating Expenses		2,159,928		65,000
Object No 2 EX26 - Professional Services		200,000		55,800
<b>Program 110 : Budget &amp; Public Expenditure Policy</b>				
Subprogram 110 : Budget Administration	14110110			
Object No 1 EX02 - Other Personal Emoluments		72,249	4,128	6,332
Subprogram 111 : Tax Administration	14110111			
Object No 1 EX03 - National Insurance Contributions		14,134		110
Subprogram 112 : Management and Accounting	14110112			
Object No 1 EX02 - Other Personal Emoluments		260,668	13,346	27,487
<b>Program 112 : Financial Control &amp; Treasury Management</b>				
Subprogram 113 : Tax Administration & Public Expenditure Management	14112113			
Object No 6 EX11 - Maintenance of Property		1,396,373		106,087
<b>Program 113 : Revenue Collection</b>				
Subprogram 133 : Customs	14113133			
Object No 6 EX25 - Plant, Equipment and Furniture		689,594		300,000

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<b>Program 115 : Regulation of Insurance Industry</b>		\$	\$	\$
Subprogram 136 : Supervision of Insurance Industry	14115136			
<i>Object No 1 EX03 - National Insurance Contributions</i>		63,051		300
<b>Program 116 : Supplies &amp; Purchasing Management</b>				
Subprogram 137 : Central Purchasing Department	14116137			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		120,725	35,258	17,842
<i>Object No 1 EX03 - National Insurance Contributions</i>		137,798	1,670	6,593

## **SCHEDULE II**

HEAD 14 – MINISTRY OF FINANCE

Programme: 113 – Revenue Collection

Sub-programme 133 – Customs Department

Object No. 6EX25 – Plant Equipment & Furniture

The Explanatory Note be amended to read as follows:-

“Provides for communication equipment, office furniture and equipment, computer equipment and accessories, cabinets, dexion shelving, calculators, fans, photocopiers, hotplate, microwave, flags, test kits and boxes, digital cameras, vacuum cleaner, podium, presentation board, point, bins, bags, briefcases, VCRs, tape recorders, bed, cots, pallet jack, DVD players, trolley, guillotine, coffee maker, refrigerator and a mobile x-ray scanner.”

## **ADDENDUM**

### **HEAD 14 – MINISTRY OF FINANCE**

**Programme: 040- Direction and Policy Formulation Services**

**Sub-programme 070- General Management & Co-ordination Services**

**Object No.1EX02 - Other Personal Emoluments      \$47,390**

The supplementary funds are required for the payment of substitutes.

**Object No.2EX26 - Professional Services      \$55,800**

The supplementary funds are required for payment to Mr. G. Belle and LH Consulting for consulting fees.

**Object No.2EX12 - Other Operating Expenses      \$65,000**

The supplementary is required to meet payments for Conferences and Meetings.

### **HEAD 14 – MINISTRY OF FINANCE**

**Programme:110 – Budget and Public Expenditure Policy**

**Sub-Programme: 110 – Budget Administration**

**Object No.1EX03 – Other Personal Emoluments      \$6,332**

The supplementary is required to meet payment for Mr. Ronald Prescod.

### **HEAD 14 – MINISTRY OF FINANCE**

**Programme:110 – Budget and Public Expenditure Policy**

**Sub-Programme: 111 – Tax Administration**

Object No.1EX03 – National Insurance Contributions      \$110

The supplementary is required to meet payment for National Insurance Contributions.

HEAD 14 – MINISTRY OF FINANCE

Programme:110 – Budget and Public Expenditure Policy

Sub-Programme: 112 – Management and Accounting

Object No.1EX02 – Other Personal Emoluments      \$27,487

The supplementary is required to pay the Trainee Professional Accountants.

HEAD 14 – MINISTRY OF FINANCE

Programme:112 – Financial Control & Treasury Management

Sub-Programme: 113 – Tax Administration & Public Expenditure Management

Object No.6EX11 – Maintenance of Property      \$106,087

The supplementary is required to make payments to GEAC and Fujitsu for Licenses.

HEAD 14 – MINISTRY OF FINANCE

Programme: 113- Revenue Collection

Sub-programme 133- Customs Department

Object No.6EX25 – Plant, Equipment and Furniture      \$300,000

The supplementary is required to purchase communication and computer equipment.

**HEAD 14 – MINISTRY OF FINANCE**

**Programme: 115- Regulation of Insurance Industry**

**Sub-programme 136- Supervision of Insurance Industry**

**Object No.1EX03 – National Insurance Contributions      \$300**

The supplementary is required to pay National Insurance.

**HEAD 14 – MINISTRY OF FINANCE**

**Programme: 116- Supplies and Purchasing Management**

**Sub-programme 137- Central Purchasing Department**

**Object No.1EX02 – Other Personal Emoluments      \$17,842**

The supplementary is required for the payment of substitutes.

**Object No. 1EX03 – National Insurance Contributions      \$6,593**

The supplementary is required for the payment of National Insurance.