

Resolved that the sum of SIX MILLION, SEVEN HUNDRED AND NINETY SIX THOUSAND, THREE HUNDRED AND NINE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2005 - 2006 as shown in the Supplementary Estimates No. 8 2005 - 2006 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2005 - 2006 No 8

HEAD	Code Number	Provision in Approved Estimates 2005 - 2006	Provision in Supplementary Estimates No. 1 - 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
<b>HEAD 27 : MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>				
<b>Program 333 : International Transport</b>				
Subprogramme 010 : General Management & Coordination Services	27333010			
<i>Object No 2 EX07 - Utilities</i>		106,574		51,362
<i>Object No 2 EX08 - Rental of Property</i>		227,076		25,772
<b>Program 335 : Air Transport Infrastructure</b>				
Subprogramme 339 : Maintenance and Development Unit	27335339			
<i>Object No 2 EX06 - Travel</i>		22,516		19,956
<i>Object No 2 EX07 - Utilities</i>		3,349		680,742
<i>Object No 2 EX11 - Maintenance of Property</i>		0		59,475
Subprogramme 340 : Airport Development	27335340			
<i>Object No 6 EX23 - Structures</i>		550,590		4,499,997
<i>Object No 6 EX25 - Plant, Equipment and Furniture</i>		111,621		593,053
<b>HEAD 50 : POST OFFICE</b>				
<b>Program 600 : Post Office</b>				
Subprogramme 600 : Post Office	50600600			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		1,167,297		865,952

## **ADDENDUM**

### **Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT** **(INTERNATIONAL TRANSPORT)**

Programme 333 - International Transport  
Sub-programme 010 - General Management & Co-Ordination Services  
Object Code 2EX07 - Utilities \$ 51,362.00

Supplementary Funds are required to meet the cost for the installation of a new BCM 400 telephone system at the Carlisle House.

### **Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT** **(INTERNATIONAL TRANSPORT)**

Programme 333 - International Transport  
Sub-programme 010 - General Management & Co-ordinate Services  
Object Code 2EX08 - Rental of Property \$ 25,772.00

Supplementary Funds are required to meet the payment for rent as a result of extended accommodation at the Port Building.

### **Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT** **(INTERNATIONAL TRANSPORT)**

Programme 335 - Air Transport Infrastructure  
Sub-programme 339 - Maintenance and Development Unit  
Object Code 2EX06 - Travel \$ 19,956.00

Supplementary Funds are required to meet the payment for outstanding fuel bills incurred in the 2004 -2005 Financial Year.

**Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT**  
**(INTERNATIONAL TRANSPORT)**

Programme 335 - Air Transport Infrastructure  
Sub-programme 339 - Maintenance and Development Unit

Object Code 2EX07 - Utilities \$ 680,742.00

Supplementary Funds are required to cover the reimbursement of funds due to the Grantley Adams International Airport Inc.

**Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT**  
**(INTERNATIONAL TRANSPORT)**

Programme: 335: Air Transport Infrastructure  
Sub-programme 339 - Maintenance and Development Unit  
Object Code 2EX11 - Maintenance of Property \$ 59,475.00

Supplementary funds are required to meet the cost of outstanding bills incurred during the 2004 -2005 Financial Year.

**Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT**  
**(INTERNATIONAL TRANSPORT)**

Programme: 335: Air Transport Infrastructure  
Sub-programme 340 - Airport Development  
Object Code 6EX23 - Structures \$4,499,997.00

Supplementary Funds are required to construct one additional parking position at the Grantley Adams International Airport.

**Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT**  
**(INTERNATIONAL TRANSPORT)**

Programme: 335: Air Transport Infrastructure  
Sub-programme 340 - Airport Development

Object Code 6EX 25 - Plant, Equipment and Furniture \$593,053.00

Supplementary Funds are required to meet the balance due on contract and the Value Added Tax payable for the VFR simulator.

## **ADDENDUM**

<b>Head 50:</b>	<b>Post Office</b>
<b>Programme 600:</b>	<b>Post Office</b>
<b>Sub-programe 600:</b>	<b>Post Office</b>

Object No. 1EX02      Other Personal Emoluments    \$865,952.00

The \$1,167,297.00 approved in the Estimates Expenditure for the current financial year under Object No. 1EX02 Other Personal Emoluments is \$865,952.00 less than the \$2,033,249.00 requested by the Postmaster General in the Draft Estimates of Expenditure and shown in the Schedule of Personal Emoluments. However, inasmuch as this amount was erroneously included in Object No. 1EX01 Statutory Personal Emoluments, there will be a saving of an equal amount. Supplementary Provision is being requested to meet expenditure to the end of the financial year.