

Resolved that the sum of TWENTY FIVE MILLION, SIX HUNDRED AND FORTY TWO THOUSAND, ONE HUNDRED AND SIXTY DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2005 - 2006 as shown in the Supplementary Estimates No. 1 2005 - 2006 which form the Schedule to this Resolution and that the Explanatory Notes to Head 28 be amended as set out in Schedule II to this Resolution .

Speaker

SCHEDULE**Supplementary Estimates 2005 - 2006 No 1**

HEAD	Code Number	Provision in Approved Estimates 2005 - 2006	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 13 : PRIME MINISTER'S OFFICE				
Program 041 : National Defence & Security Preparedness				
Subprogram 043 : Barbados Defence Force	13041043			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		26,500,000		3,720,622
HEAD 15 : CABINET OFFICE				
Program 070 : Cabinet Secretariat				
Subprogram 070 : General Management & Coordination Services	15070070			
<i>Object No 2 EX30 - Contingencies</i>		500,000		527,778
HEAD 28 : MINISTRY OF HOME AFFAIRS				
Program 243 : Corrective & Rehabilitative Services				
Subprogram 252 : Prisons Department	28243252			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		2,452,208		1,767,525
<i>Object No 1 EX03 - National Insurance Contributions</i>		867,021		164,890
<i>Object No 2 EX06 - Travel</i>		18,180		5,000
<i>Object No 2 EX07 - Utilities</i>		385,350		32,200
<i>Object No 2 EX08 - Rental of Property</i>		41,346		203,555
<i>Object No 2 EX10 - Supplies and Materials</i>		1,645,583		282,749
<i>Object No 2 EX11 - Maintenance of Property</i>		239,750		58,546
<i>Object No 2 EX12 - Other Operating Expenses</i>		396,503		1,107,742
<i>Object No 2 EX26 - Professional Services</i>		298,126		547,427
<i>Object No 6 EX11 - Maintenance of Property</i>		400,000		400,000
<i>Object No 6 EX23 - Structures</i>		759,500		9,927,165
<i>Object No 6 EX25 - Plant, Equipment and Furniture</i>		319,546		1,928,208
<i>Object No 6 EX26 - Professional Services</i>		70,000		70,000

HEAD	Code Number	Provision in Approved Estimates	Provision in Supplementary Estimates	Supplementary Provision Required
		2005 - 2006	No. 1	
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 30 : ATTORNEY GENERAL				
Program 040 : Direction & Policy Formulation Services				
Subprogram 070 : General Management & Coordination Services	30040070			
<i>Object No 3 EX17 - Subscription and Contributions</i>		214,419		204,000
Program 244 : Police Services				
Subprogram 255 : Police Headquarters & Management	30244255			
<i>Object No 6 EX23 - Structures</i>		4,063,658		965,950
<i>Object No 6 EX25 - Plant, Equipment and Furniture</i>		8,106,816		1,595,000
Subprogram 256 : General Police Services	30244256			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		12,172,207		314,112
<i>Object No 2 EX08 - Rental of Property</i>		0		32,038
<i>Object No 2 EX12 - Other Operating Expenses</i>		3,130,744		160,391
HEAD 43 : MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS				
Program 275 : Special Services				
Subprogram 294 : School Meals Department	43275294			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		329,323		679,729
<i>Object No 1 EX03 - National Insurance Contributions</i>		1,134,181		69,673
<i>Object No 2 EX07 - Utilities</i>		330,000		7,188
<i>Object No 2 EX10 - Supplies and Materials</i>		5,430,691		740,672
HEAD 45 : MINISTRY OF PUBLIC WORKS				
Program 513 : Government Building Services				
Subprogram 517 : General Maintenance	45513517			
<i>Object No 2 EX11 - Maintenance of Property</i>		221,954		130,000

SCHEDULE II

Head 28: Ministry of Home Affairs
Programme 243: Corrective and Rehabilitative Services
Sub-programme 252: Prisons Department
Object No. 6 EX24: Purchase of Vehicles

In the 2005 –2006 Estimates of Expenditure, the Explanatory Note to Object No.

6 EX 24 – Purchase of Vehicles states:

“Provides for the purchase of cars for Superintendent and office”.

It is now desirable to purchase a vehicle to assist with transportation since the Prisons have been temporarily relocated to Harrison’s Point, St. Lucy. No additional funding will be required.

The explanatory note should be amended to read:

6 EX 24 - “Provides for the purchase of vehicles”.

ADDENDUM

Head 13: Prime Ministers Office
Programme 041: National Defence Security Preparedness
Sub-programme 043: Barbados Defence Force

Object No. 3 EX 16: Grants to Public Institutions - **\$3,720,622.00**

The Barbados Defence Force received directions for operational use from 29th March 2005 until 30th September 2005 for the purpose of maintaining and securing public order and public safety in support of civil authority. The expenditure, which will be incurred, was not budgeted for in current financial year. To this end, supplementary provision is being sought for the payment of Special Operation Allowances, feeding of inmates, prison officers, members of the RSS and Reserve, maintenance of vehicles and Coast Guard fleet, fuel for vessels and additional civilian and coast guard posts.

ADDENDUM

Head 15 – Cabinet Office
Programme 070 – Cabinet Secretariat
Sub-programme – General Management and Coordination Services

Object No. 2 EX30 – Contingencies \$527,778.00

The Cabinet gave approval for the use of the sum of \$277,777.68 from the amount provided for contingencies in the current Estimates of Expenditure for the Cabinet Office consequent upon the Barbados' request for assistance from the Regional Security System. This amount is to be refunded to the Cabinet Office. An additional sum of \$250,000.00 is provided to cover any other unexpected emergencies.

ADDENDUM

Head 28: Ministry of Home Affairs
Programme 243: Corrective and Rehabilitative Services
Sub-programme 252: Prisons Department

Object No. 1 EX 02: Other Personal Emoluments - \$1,767,525.00

Supplementary funding is required for the payment of salaries and allowances pertinent to forty-three (43) new posts which were created to compliment the staff of Her Majesty's Prisons (P. S., MCS memo ref. 6201 Vol.111 dated 2005/05/09 refers) and flexibility allowances due to staff due to the extended hours of deployment following the unrest at Glendairy Prisons on March 29, 2005.

Object No. 1 EX 03: National Insurance Contributions - \$ 164,890.00

Consequent upon the increases in Object 1 EX 02; Other Personal Emoluments, supplementary funding is required for the related employer's contributions to National Insurance.

Object No. 2 EX 06: Travel - \$ 5,000.00

The relocation of Her Majesty's Prisons to temporary facilities and the increase in the number of traveling officers will result in the increase of payment of traveling allowances. It is envisaged that payments to the end of the financial year will exceed the amount provided in the current Estimates. Supplementary provision is being sought to meet this expenditure to the end of the financial year.

Object No. 2 EX 07: Utilities - \$ 32,200.00

The preparation of temporary facilities and the subsequent relocation of Her Majesty's Prisons, the monthly charges for a new T1 telephone will result in an increase in electricity and telephone charges. Supplementary provision is required to meet the additional expenditure.

Object No. 2 EX 08: Rental of Property - **\$ 203,555.00**

The additional communication equipment needed for use at Her Majesty's Prisons is obtained on a rental basis. Supplementary funding is required to meet this expenditure to the end of the financial year.

Object No. 2 EX 10: Supplies and Materials - **\$ 282,749.00**

The destruction of Her Majesty's Prisons and its furniture and furnishings has precipitated the replacement of mattresses and other amenities as well as the purchase of a supply of dogs. Supplementary provision is being requested to meet this expenditure to the end of the financial year.

Object No. 2 EX 11: Maintenance of Property - **\$ 58,546.00**

Supplementary funding is being requested for the cost of the installation of a new fire alarm system at Her Majesty's Prisons and the additional expenditure, which the School Meals Department has incurred for fuel consumed in the preparation of meals for the inmates.

Object No. 2 EX 12: Other Operation Expenses - **\$1,107,742.00**

During the unrest at Her Majesty's Prisons at Glendairy the uniforms and machinery were destroyed. Inasmuch as the machinery normally used for making uniforms is unavailable for use contractual services will be engaged to provide replacement uniforms. Supplementary provision is required to meet this expenditure, fees for consultants, technical assistance, the training of prison staff to the end of the financial year.

Object No. 2 EX 26: Professional Services - **\$ 547,427.00**

Supplementary funding is required to meet expenditure for the supply of medical services on a sessional and on-call basis and fees for a training officer to the end of the financial year.

Object No. 6 Ex 11: Maintenance of Property - **\$ 400,000.00**

Supplementary funding is being requested for the replacement of funds under this object, which were utilized to settle some of the expenses incurred in phase 1 of the preparation of the temporary prison facilities.

Object No. 6 EX 23 Structures - **\$9,927,165.00**

Consequent upon the relocation of Her Majesty's Prisons to temporary facilities at Harrison's Point, St. Lucy, supplementary provision is being requested to meet the expenditure incurred in the preparation of such temporary facilities.

Object No. 6 EX 25: Plant, Equipment and Furniture - **\$1,928,208.00**

Consequent upon the destruction of Her Majesty's Prisons at Glendairy, supplementary funding is being requested for a supply of furniture, furnishings, appliances, security and other equipment for use at the temporary prison facilities.

Object No. 6 EX 26: Professional Services - **\$ 70,000.00**

Supplementary funding is being requested for the replacement of funds under this object, which were utilized to settle some of the expenses incurred in phase 1 of the preparation of the temporary prison facilities.

ADDENDUM

Head 30: Attorney General
Programme 040: Direction and Policy Formulation Services
Sub-programme 070: General Management and Co-ordination Services

Object No. 3 EX 17: Subscriptions and Contributions \$ 204,000.00

The Co-ordinating Information Management Authority (CIMA) has been established to develop the protocols for the regional Information Sharing Mechanism agreed to in the CARICOM/UK Cooperation Plan. This was important in view of the impending implementation of the CARICOM Single Market and Economy (CSME) and the Cricket World Cup 2007 (CWC 2007). The Government of Barbados is being requested to contribute US \$100,000.00 per year for three years. Supplementary funding is being requested to pay subscriptions for the year 2005.

Programme 244: Police Services
Sub-programme 255: Police Headquarters and Management

Object No. 6 EX 23: Structures \$ 965,950.00

The District E Police station at Speightstown, St. Peter was constructed at a cost of \$5,867,067.99. Through a memorandum of understanding with the Office of the Attorney General, the Barbados Tourism Investment Inc. agreed to provide funding for the construction of this station in the amount of \$3.6million. Barbados Tourism Investment Inc. continued to pay the contractor, Western Construction, in excess of the \$3.6 million as there were no funds available under Office of the Attorney General. The amount now owing to Barbados Tourism Investment Inc. is \$608,578.87, the penultimate certificate in the amount of \$203,124.73 and retention fee of \$154,245.09 giving a total of \$965.950.00. Supplementary provision in the sum of \$965,950.00 is required to settle remaining expenses in connection with District E Police Station.

Object No. 6 EX 25: Plant, Equipment and Furniture \$ 1,595,000.00

To support the Barbados Prison Service in maintaining desirable security at the Harrison's Point facility, the Force is proposing the purchase of cellular phone jammers, boat engines, other special equipment and software. Supplementary provision is required to meet this expenditure.

Sub-programme 256: General Police Services

Object No. 1 EX 02: Other Personal Emoluments \$ 314,112.00

The Police Department is giving support services to the Prisons Department following the unrest at Glendairy Prisons. Supplementary funding is required for the payment of flexibility allowances.

Object No. 2 EX 08: Rental of Property \$ 32,038.00

The need to illuminate the prison compound as the destruction of Her Majesty's Prisons at Glendairy progressed precipitated the rental of lighting fixtures. There was also rental of tents, chemical toilets. There is no object for Rental of Property under this sub-programme. It is therefore requested that an object for Rental of Property be established and supplementary provision be given to meet this expenditure.

Object No. 2 EX 12: Other Operating Expenses \$ 160,391.00

The Police Department is giving support service to the Prisons Department following the unrest at Glendairy Prisons. Meals were provided for officers initially required to give extended service during the period 29th March – 30th April, 2005 and it is projected that the cost of meals to the end of September 2005, the and cleaning the administrative building at Harrison's Point to accommodate police officers will result in the need for additional funding. Supplementary provision is required to meet the expenditure to the end of the financial year.

ADDENDUM

Head 43: Ministry of Education, Youth Affairs and Sports
Programme 275: Special Services
Sub-programme 294: School Meals Department

Object No. 1 EX 02: Other Personal Emoluments - \$ 679,729.00

The School Meals Department is giving support services to the Prisons Department following the unrest at Glendairy Prisons. Supplementary funding is required for the payment of overtime allowances to the School Meals Department.

Object No. 1 EX 03: National Insurance Contributions - \$ 69,673.00

Supplementary provision is required for the employer's National Insurance Contributions related to the additional funds in Object No. 1 EX 02 – Other Personal Emoluments.

Object No. 2 EX 07: Utilities \$ 7,188.00

Supplementary funding is required for the payment of utility charges incurred in giving support to the Prisons Department by preparing meals for inmates.

Object No. 2 EX 10: Supplies and Materials \$ 740,672.00

Supplementary funding is required to meet expenditure for food items previously supplied by the Prisons Department and disposable eating utensils used in the supply of meals to the inmates.

ADDENDUM

Head 45:
Programme 513:
Sub-programme 517:

**Ministry of Public Works
Government Building Services
General Maintenance**

Object No. 2 EX11: Maintenance of Property **\$ 130,000.00**

Supplementary funding is required for rental of equipment, freighting services and the purchase of replacement building materials, which were utilized in the emergency situation following the unrest at Glendairy Prisons and the preparation of temporary prison facilities.