

Resolved that the sum of FORTY-TWO MILLION, ONE HUNDRED AND FORTY-ONE THOUSAND AND EIGHTY DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2022-2023 as shown in the Supplementary Estimates No.5 2022-2023 which form the Schedule to this Resolution.

Speaker

## SCHEDULE

**Supplementary Estimates 2022 – 2023 No.5**

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1-4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 13 PRIME MINISTER'S OFFICE <b>Programme: 332 Development of Tourism Potential</b> Subprogramme: 0347 Barbados Tourism Investment Inc <i>Account Code: 416 Grants to Public Institutions</i>	133320347	4,700,000		10,000,000
HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION <b>Programme: 040 Direction &amp; Policy Formulation Services</b> Subprogramme: 7156 General Management & Coordination Services <i>Account Code: 316 Grants to Public Institutions</i>	330407156			753,000
HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS <b>Programme: 423 Personal Social Services Delivery Program</b> Subprogramme: 0427 Welfare Department <i>Account Code: 313 Subsidies</i> <i>Account Code: 314 Grants to Individuals</i>	354230427	3,000,000 28,320,000	903,555 4,950,000	1,314,708 6,400,000
<b>Programme: 423 Personal Social Services Delivery Program</b> Subprogramme: 0428 National Assistance Board <i>Account Code: 316 Grants to Public Institutions</i>	354230428	14,746,635		4,895,159
HEAD: 81 MINISTRY OF TRANSPORT WORKS AND WATER RESOURCES <b>Programme: 517 Transport</b> Subprogramme: 0527 Transport Board (Subsidy) <i>Account Code: 313 Subsidies</i>	815170527	12,167,000	1,000,000	5,500,000

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1-4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 82: MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION				
<b>Programme 650: Preservation &amp; Conservation of the Terrestrial &amp; Marine Environment</b>				
Subprogramme 0386: National Conservation Commission	826500386			
<i>Account Code: 316 Grants to Public Institutions</i>		22,500,000		413,350
<i>Account Code 318 Retiring Benefits</i>				1,650,000
HEAD: 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY				
<b>Programme: 160 Measures to Stimulate Increased Crop Production</b>	831600637			
Subprogramme: 0637 Barbados Agricultural Management Company				
<i>Account Code: 316 Grants to Public Institutions</i>		7,000,000	6,699,063	9,888,187
HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING				
<b>Programme: 271 Basic Educational Development</b>				
Subprogramme: 0571 Nursery & Primary Schools	872710571			
<i>Account Code: 212 Operating Expenses</i>		4,776,194		1,326,676

**ADDENDUM**

The sum of ten million dollars (\$10,000,000) should be approved under Head 13 – Prime Minister's Office as follows:

**Head 13: PRIME MINISTER'S OFFICE**  
**Programme 332: Development of Tourism Potential**  
**Sub-Programme 0347: Barbados Tourism Investment Inc**  
Account Code 416: Grants to Public Institutions- \$10,000,000

The sum of ten million dollars (\$10,000,000) is for the mobilization cost of the new Geriatric Hospital facility.

**ADDENDUM**

The sum of seven hundred and fifty-three thousand dollars (\$753,000) should be approved under Head 33 – Ministry of Home Affairs and Information as follows:

**Head 33 MINISTRY OF HOME AFFAIRS AND INFORMATION**  
**Programme 040: Direction & Policy Formulation Services**  
**Sub-programme 7156: General Management & Coordination Services**  
Account Code 316: Grants to Public Institutions - \$753,000

The sum of \$753,000 is required to cover salaries for the Caribbean Broadcasting Corporation for the month of February 2023.

**ADDENDUM**

The sum of twelve million, six hundred and nine thousand, eight hundred and sixty-seven dollars (\$12,609,867) should be approved under Head 35 – Ministry of People Empowerment and Elder Affairs as follows:

**Head 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS**  
**Programme 423: Personal Social Services Delivery Program**  
**Sub-programme 0427: Welfare Department**  
Account Code 313: Subsidies - \$1,314,708  
Account Code 314: Grants to Individuals - \$6,400,000

The sum of seven million, seven hundred and fourteen thousand, seven hundred and eight dollars (\$7,714,708) is required to facilitate cheque printing, food, rent, payment of utilities on behalf of clients and ridership of pensioners on the Transport Board.

**Programme 423: Personal Social Services Delivery Program**  
**Sub-programme 0428: National Assistance Board**  
Account Code 316: Grants to Public Institutions - \$4,895,159

The sum of four million, eight hundred and ninety-five thousand, one hundred and fifty-nine dollars (\$4,895,159) is required to pay salaries, wages and the payment of pensions.

**ADDENDUM**

The sum of five million, five hundred thousand dollars (\$5,500,000) should be approved under Head 81 – Ministry of Transport, Works and Water Resources as follows:

**Head 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES**  
**Programme 517: Transport**  
**Sub-programme 0527: Transport Board (Subsidy)**  
Account Code 313: Subsidies - \$5,500,000

A supplementary provision of five million, five hundred thousand dollars (\$5,500,000) is required to facilitate the payment of salaries and other operating costs at the Transport Board.

**ADDENDUM**

The sum of two million and sixty-three thousand, three hundred and fifty dollars (\$2,063,350) should be approved under Head 82 – Ministry of Environment and National Beautification as follows:

**Head 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION**

**Programme 650: Preservation & Conservation of the Terrestrial & Marine Environment**

**Sub-programme 0386: National Conservation Commission**

Account Code 316 : Grants to Public Institutions - \$413,350

Account Code 318 : Retiring Benefits - \$1,650,000

The sum of \$2,063,350 is required for the relocation of staff from the National Conservation Commission Headquarters, for the retrofitting of the rental space and for the payment of gratuities and pension.

**ADDENDUM**

The sum of nine million, eight hundred and eighty-eight thousand, one hundred and eighty-seven dollars (\$9,888,187) should be approved under Head 83 – Ministry of Agriculture, Food and Nutritional Security as follows:

**Head 83: MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY**

**Programme 160: Measures to Stimulate Increased Crop Production**

**Sub-Programme 0637: Barbados Agricultural Management Company**

Account Code 316: Grants to Public Institutions - \$9,888,187

A supplementary provision is required to provide debt support to the Barbados Agricultural Management Company.

**ADDENDUM**

The sum of one million, three hundred and twenty-six thousand six hundred and seventy-six dollars (\$1,326,676) should be approved under Head 87 – Ministry of Education, Technological and Vocational Training as follows:

**Head 87: MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING**

**Programme 271: Basic Educational Development**

Sub-Programme 0571: Nursery & Primary Schools

Account Code 212: Operating Expenses - \$1,326,676

A supplementary provision is required to cover the payment of contributions to the National Insurance Department for the School Monitors for the period April 2022 to March 2023 and to cover weekly payments during the period December 2022 to March 2023.