

Resolved that the sum of TWO MILLION, TWO HUNDRED AND EIGHTY-EIGHT THOUSAND, FOUR HUNDRED AND SIXTY-FIVE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2024-2025 as shown in the Supplementary Estimates No.1 2024-2025 which form the Schedule to this Resolution.

Speaker:.....

SCHEDULE

Supplementary Estimates 2024 – 2025 No.1

HEAD	Code Number	Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING				
Programme: 272 Secondary				
Subprogramme: 0642 Alma Parris Memorial School	872720642			
Account Code: 101 Statutory Personal Emoluments				54,945
Account Code: 102 Other Personal Emoluments				85,267
Account Code: 103 Employers Contributions				13,915
Account Code: 206 Travel				8,500
Account Code: 207 Utilities				30,000
Account Code: 208 Rental of Property				11,200
Account Code: 209 Library Books & Publications				25,000
Account Code: 210 Supplies & Materials				55,000
Account Code: 211 Maintenance of Property				20,000
Account Code: 212 Operating Expenses				35,000
Account Code: 226 Professional Services				52,400
Account Code: 752 Machinery & Equipment				55,000
Account Code: 753 Furniture & Fixtures				100,000
HEAD: 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT				
Programme: 277 Youth Affairs and Sports				
Subprogramme: 0563 Sports Development Unit	912770563			
Account Code: 212 Operating Expenses		9,548,020		1,742,238

ADDENDUM

The sum of five hundred and forty-six thousand, two hundred and twenty-seven dollars (\$546,227) should be approved under Head 87 – Ministry of Education, Technological and Vocational Training follows:

Head 87: MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
Programme 272: Secondary
Sub-Programme 0642: Alma Parris Memorial School

Account Code 101: Statutory Personal Emoluments - \$54,945
Account Code 102: Other Personal Emoluments - \$85,267
Account Code 103: Employers Contributions - \$13,915
Account Code 206: Travel - \$8,500
Account Code 207: Utilities - \$30,000
Account Code 208: Rental of Property - \$11,200
Account Code 209: Library Books & Publications - \$25,000
Account Code 210: Supplies & Materials - \$55,000
Account Code 211: Maintenance of Property - \$20,000
Account Code 212: Operating Expenses - \$35,000
Account Code 226: Professional Services - \$52,400
Account Code 752: Machinery & Equipment - \$55,000
Account Code 753: Furniture & Fixtures - \$100,000

The sum of five hundred and forty-six thousand, two hundred and twenty-seven dollars (\$546,227) is required to reopen Alma Parris Memorial School for the remainder of the financial year.

ADDENDUM

The sum of one million, seven hundred and forty-two thousand, two hundred and thirty-eight dollars (\$1,742,238) should be approved under Head 91 – Ministry of Youth, Sports and Community Empowerment:

Head 91: MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT
Programme 277 Youth Affairs and Sports
Sub-Programme 0563: Sports Development Unit

Account Code 212: Operating Expenses - \$1,742,238

The sum of one million, seven hundred and forty-two thousand, two hundred and thirty-eight dollars (\$1,742,238) is required to facilitate a football tournament known as the Prime Minister's Cup.