

HOUSE OF ASSEMBLY

Resolved that the sum of ONE HUNDRED AND THREE MILLION, NINE HUNDRED AND FORTY-NINE THOUSAND, NINE HUNDRED AND FOURTEEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2020-2021 as shown in the Supplementary Estimates No.11 2020-2021 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2020 – 2021 No.11

HEAD	Code Number	Provision in Approved Estimates 2020 - 2021	Provision in Supplementary Estimates No. 1-10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 12: Parliament				
Programme: 030 Parliament				
Subprogramme: 0030 Management Commission of Parliament	120300030			
<i>Account Code 416: Grants to Public Institutions</i>		0		2,746,136
HEAD 13: PRIME MINISTER'S OFFICE				
Programme: 041 National Defence and Security Preparedness				
Subprogramme: 0043 Barbados Defence Force	130410043			
<i>Account Code 416: Grants to Public Institutions</i>		2,000,000		5,000,000
Programme: 166 Rural Development				
Subprogramme: 0181 Rural Development Commission	131660181			
<i>Account Code 316: Grants to Public Institutions</i>		3,095,975		500,000
<i>Account Code 416: Grants to Public Institutions</i>		3,500,000	5,000,000	2,000,000
Programme: 425 Promotion of Sporting Achievement and Fitness				
Subprogramme: 0489 Kensington Oval Management Inc	134250489			
<i>Account Code 416: Grants to Public Institutions</i>		0		2,500,000

Programme: 631 Urban Development				
Subprogramme: 0534 Urban Development Commission	136310534			
<i>Account Code 316: Grants to Public Institutions</i>		5,392,800	0	1,000,000
<i>Account Code 416: Grants to Public Institutions</i>		5,000,000	7,500,000	3,000,000
HEAD 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT				
Programme: 040 Direction and Policy Formulation				
Subprogramme: 7060 General Management and Coordination Services	270407060			
<i>Account Code 316: Grants to Public Institutions</i>		0		1,559,682
Programme: 332 Development of Tourism Potential				
Subprogramme: 0353 Barbados Tourism Marketing Inc.	273320353			
<i>Account Code 316: Grants to Public Institutions</i>		0	0	15,000,000
Programme: 340 Aviation Services				
Subprogramme: 0359 Barbados Aircraft and Aviation Services Company Ltd.	273400359			
<i>Account Code 316: Grants to Public Institutions</i>		0	600,002	1,967,556
HEAD: 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS				
Program 040: Direction and Policy Formulation				
Subprogramme: 7156 General Management and Coordination Services	330407156			
<i>Account Code: 316 Grants to Public Institutions</i>		0	913,195	5,000,000
HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT				
Programme: 113 Revenue Collection				
Subprogramme: 0185 Barbados Revenue Authority	341130185			
<i>Account Code: 416 Grants to Public Institutions</i>		1,600,000		500,000

HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS				
Program 040: Direction and Policy Formulation Services				
Subprogramme: 7155 General Management and Coordination Services	350407155			
<i>Account Code: 212 Operating Expenses</i>		208,000		8,696,578
Program 423: Personal Social Services Delivery Program				
Subprogramme: 0428 National Assistance Board	354230428			
<i>Account Code 316: Grants to Public Institutions</i>		10,068,670		2,000,000
HEAD 39: MINISTRY OF INTERNATIONAL BUSINESS AND INDUSTRY			5,673,107	
Programme: 460 Investment, Industrial and Export Development				
Subprogramme: 0462 Barbados Investment and Development Corporation	394600462			
<i>Account Code 316: Grants to Public Institutions</i>		10,627,253		4,000,000
			0	
<i>HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES</i>				
Programme 516: Transport				
Subprogramme: 0523 Licensing, Inspection of Vehicles	815160523			
<i>Account Code: : 210 Supplies and Materials</i>		276,000		628,670
Programme 517: Transport				
Subprogramme: 0527 Transport Board (Subsidy)	815170527			
<i>Account Code: 313 Subsidies</i>		1,800,000	23,759,427	2,750,000
<i>HEAD: 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</i>				
Programme 400: Environmental Health Services				
Subprogramme: 0372 Sanitation Service Authority				
<i>Account Code: 416 Grants to Public Institutions</i>		0	3,027,375	6,000,000

<p>Programme 650: Preservation and Conservation of the Terrestrial and Marine Environment</p> <p><i>Subprogramme: 0386 National Conservation Commission</i></p> <p><i>Account Code: 416 Grants to Public Institutions</i></p>	826500386	500,000	0	2,220,000
<p>HEAD: 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY</p> <p>Program 160: Measures to Stimulate Increased Crop Production</p> <p><i>Subprogramme: 0637 Barbados Agricultural Management Company</i></p> <p><i>Account Code: 416 Grants to Public Institutions</i></p>	831600637	0	3,468,492	3,041,267
<p>HEAD 86: MINISTRY OF HEALTH AND WELLNESS</p> <p>Programme: 360 Primary Health Care Services</p> <p><i>Subprogramme: 0362 Barbados Living Laboratory</i></p> <p><i>Account Code: 316 Grants to Public Institutions</i></p>	863600362	0	0	4,000,000
<p>Programme: 366 Prevention and Control</p> <p><i>Subprogramme: 0396 COVID-19 Program Management</i></p> <p><i>Account Code: 210 Supplies and Materials</i></p>	863660396	0	9,112,010	830,000
<p><i>Subprogramme: 0620 Management of COVID-19 QEH</i></p> <p><i>Account Code: 316 Grants to Public Institutions</i></p>	863660620	0	48,755,468	24,322,000
<p>HEAD 87: MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</p> <p>Programme: 272 Secondary</p> <p><i>Subprogramme: 0655 Queen's College</i></p> <p><i>Account Code: 211 Maintenance of Property</i></p>	872720655	166,000		200,000

<p>HEAD 92: MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP</p> <p>Programme: 114 Energy & Natural Resources</p> <p>Subprogramme: 0452 Energy Conservation and Renewable Energy Unit</p> <p>Account Code: 226 Professional Services</p>	<p>920400162</p>	<p>1,500,000</p>		<p>1,488,025</p>
<p>HEAD: 93 MINISTRY OF HOUSING LANDS AND MAINTENANCE</p> <p>Programme 520: Housing Program</p> <p>Sub-programme 0533: National Housing Corporation</p> <p><i>Account Code 416: Grants to Public Institutions</i></p>	<p>935200533</p>	<p>2,000,000</p>	<p>4,000,000</p>	<p>3,000,000</p>

ADDENDUM

The sum of \$2,746,136 is being sought to supplement Parliament as follows:

Head 12: Parliament

Programme 030: Parliament

Sub-Programme 0030: Management Commission of Parliament

Account Code: 416 Grants to Public Institutions (\$2,746,136)

The sum of two million, seven hundred and forty-six thousand, one hundred and thirty-six dollars (\$2,746,136) for the rehabilitation of the East Wing of Parliament.

ADDENDUM

The sum of \$33,000,000 is being sought to supplement the Prime Minister's Office as follows:

Head 13: Prime Minister's Office

Programme 041: Defence and Security Preparedness

Sub-Programme 0043: Barbados Defence Force

Account Code: 416 Grants to Public Institutions (\$5,000,000)

The sum of five million dollars (\$5,000,000) is required for boat repairs and other capital projects.

Programme 166: Rural Development

Sub-Programme 0181: Rural Development Commission

Account Code: 316 Grants to Public Institutions (\$500,000)

Account Code: 416 Grants to Public Institutions (\$2,000,000)

The sum of two million, five hundred dollars (\$2,500,000) is required for the operational expenses of the RDC as well as for capital works.

Programme 425: Promotion of Sporting Achievement and Fitness

Sub-Programme 0489: Kensington Oval Management Inc.

Account Code: 416 Grants to Public Institutions (\$2,500,000)

The sum of two million, five hundred thousand dollars (\$2,500,000) is required for the purchase and installation of photovoltaic systems at Kensington Oval.

Programme 631: Urban Development

Sub-Programme 0534: Urban Development Commission

Account Code: 316 Grants to Public Institutions (\$1,000,000)

Account Code: 416 Grants to Public Institutions (\$3,000,000)

The sum of four million dollars (\$4,000,000) is required for the operational expenses of the UDC as well as for capital works.

ADDENDUM

The sum of \$1,559,682 is being sought to supplement the Ministry of Tourism and International Transport as follows:

Head 27: Ministry of Tourism and International Transport
Programme 040: Direction and Policy Formulation Services
Sub-Programme 7060: General Management and Coordination Services

Account Code: 316 Grants to Public Institutions (\$1,559,682)

Supplementary provision of \$1,559,682 is required to cover the accommodation rebate to visitors and Barbadian Nationals who were affected by the delays in receiving their COVID-19 test results

Head 27: Ministry of Tourism and International Transport
Programme 332: Development of Tourism Potential
Sub-Programme 0353: Barbados Tourism Marketing Inc.

Account Code: 316 Grants to Public Institutions (\$15,000,000)

The sum of fifteen million dollars (\$15,000,000) is required to meet the expenses of the Barbados Tourism Marketing Inc. (BTMI).

Head 27: Ministry of Tourism and International Transport
Programme 340: Aviation Services
Sub-Programme 0359 Barbados Aircraft and Aviation Services Company Ltd.

Account Code: 316 Grants to Public Institutions (\$1,967,556)

The sum of \$1,967,556 is to provide Minimum Revenue Guarantee Support to interCaribbean Airways Ltd. in the amount of BDS \$327,925.92 monthly for an initial six-month period from January to June 2021. This equates to a total of BDS \$1,967,555.52 for the period.

ADDENDUM

The Ministry of Home Affairs, Information and Public Affairs is seeking the sum of five million dollars (\$5,000,000) to supplement the Estimates of Expenditure for the Financial Year 2020-2021 as follows:

Head 33: Ministry of Home Affairs, Information and Public Affairs
Programme 040: Direction and Policy Formulation Services Subprogram
7156 General Management and Coordination Services

<i>Account Code</i>	<i>Account Code Classification</i>	<i>Amount: \$</i>
316	Grant to Public Institutions	\$ 5,000,000

The supplementary provision of five million dollars (\$5,000,000) is required on behalf of the Caribbean Broadcasting Corporation to cover expenses related to the plant and equipment of the said Corporation.

ADDENDUM

The sum of five hundred thousand dollars (\$500,000) should be approved under Head 34– Ministry of Finance, Economic Affairs and Investment as follows:

Head 34: Ministry of Finance, Economic Affairs & Investment

Program 113: Revenue Collection

Subprogram 0185: Barbados Revenue Authority

Account Code 416: Grants to Public Institutions – \$ 500,000

The sum of \$500,000 is provided to meet capital expenditure at the Barbados Revenue Authority.

ADDENDUM

Head 35 – Ministry of People Empowerment and Elder Affairs

The Ministry of People Empowerment and Elder Affairs is seeking the sum of eight million, six hundred and ninety-six thousand, five hundred and seventy-eight dollars (\$8,696,578) to supplement Head 35 – Ministry of People Empowerment and Elder Affairs in the Estimates of Expenditure for the Financial Year 2020 to 2021 as follows:

Program 040: Direction and Policy Formulation

Subprogram 7155: General Management and Coordination Services

Account Code 212: Other Operating Expenses

Item: 62212200

Sub-Item: 6212200199

2. The sum of **eight million, six hundred and ninety-six thousand, five hundred and seventy-eight dollars (\$8,696,578)** is required to meet the expenditure for the procurement of goods and services for the preparation of sixty thousand (60,000) care packages during the Financial Year 2020 to 2021.

The sum of two million dollars (\$2,000,000) should be approved under Head 35 – Ministry of People Empowerment and Elder Affairs as follows:

**Head 35: MINISTRY OF PEOPLE EMPOWERMENT
AND ELDER AFFAIRS**

**Programme 423: Personal Social Services Delivery
Program**

Sub-Programme 0428: National Assistance Board

Account Code 316: Grants to Public Institutions - \$2,000,000

The sum of \$2,000,000 is require to establish the Elderly Care Program.

ADDENDUM

The sum of \$4,000,000 is being sought to supplement the Ministry of International Business and Industry as follows:

**Programme 460: Investment, Industrial and Export Development
Sub-Programme 0462: Barbados Investment Development
Corporation**

Account Code: 316 Grants to Public Institutions (\$4,000,000)

The sum of four million dollars is required to cover recurrent expenses of BIDC.

ADDENDUM

The sum of three million three hundred and seventy-eight thousand six hundred and seventy dollars (\$3,378,670) should be approved under Head 81– Ministry of Transport, Works and Water Resources as follows:

Head 81: Ministry of Transport, Works and Water Resources

Program 516: Public Transportation Services

Subprogram 0523: Licensing, Inspection of Vehicle

Account Code 210: Supplies and Materials – \$628,670

The sum of \$628,670 provides for the procurement of one hundred thousand (100,000) secure plastic cards with the associated supplies to the Barbados Licensing Authority from C.L. Gibbs Company Ltd.

Head 81: Ministry of Transport, Works and Water Resources

Program 517: Transport

Subprogram 0527: Transport Board (Subsidy)

Account Code 313: Subsidies – \$2,750,000

The sum of \$2,750,000 provides for the operations of the Transport Board.

ADDENDUM

Head 82: Ministry of Environment and National Beautification

The sum of BDS\$6,000,000 is being sought to supplement.

Head 82: Ministry of the Environment and National Beautification as follows: -

Program 400: Environmental Health Services

Subprogram 0372: Sanitation Service Authority

The sum of BDS **\$6,000,000** is required to facilitate payment for one hundred thousand (100,000) rollout carts, eighty (80) cart lifters, seventy-five (75) handheld computers and forty (40) truck Radio Frequency Identifications (RFIDs).

ADDENDUM

Head 82: Ministry of Environment and National Beautification

The sum of BDS\$2,220,000 is being sought to supplement Head 82: Ministry of the Environment and National Beautification as follows -

Program 650: Preservation and Conservation of the Terrestrial and Marine Environment

Subprogram 0386: National Conservation Commission

Account Code 416: Grants to Public Institutions

The sum of BDS\$2,220,000 is required to facilitate the procurement of Climate control containers for medicinal cannabis under National Conservation Commission, as well as civil works on the Botanical Garden in the financial year 2020-2021.

ADDENDUM

The sum of \$3,041,267 is being sought to supplement Head 83: Ministry of Agriculture and Food Security as follows:

Head 83:	Ministry of Agriculture and Food Security
Programme:160	Measures to Stimulate Increased Crop Production
Sub-programme 0637:	Barbados Agricultural Management Company
Account Code 416:	Grants to Public Institutions \$3,041,267

The sum of \$3,041,267 is required to establish the Project CARE (the Community Agricultural Response and Empowerment Project) and the refurbishment of the old factory chimney and building located at Bath Plantation.

ADDENDUM

The sum of Four Million dollars (\$ 4,000,000) should be approved under:

Programme 360 – Primary Health Care Services

Subprogram 0362 Barbados Living Laboratory

Account Code 316- Grants to Public Institutions – \$4,000,000

Funding in the amount of \$4,000,000 is to provide enhanced laboratory testing services and facilitate a research agenda. This will include biotechnology, genomic testing and other health related activities.

The sum of Twenty-five Million, one Hundred and Fifty-Two Thousand dollars (\$ 25,152,000) should be approved under:

Programme 366 - Prevention & Control

Subprogram 0396 COVID-19 Programme Management

Account Code 210- Supplies & Materials – \$830,000

Subprogram 0620 Management of COVID-19 -QEH

Account Code 316 Grants to Public Institutions - \$24,322,000

The sum of \$25,152,000 is to facilitate the procurement of additional COVID -19 vaccine and accessories for the roll-out of the National Vaccine Programme.

ADDENDUM

The sum of two hundred thousand dollars (\$200,000) should be approved under Head 87– Ministry of Education, Technological and Vocational Training as follows:

Head 87: Ministry of Education, Technological and Vocational Training

Program 272: Secondary

Subprogram 0655: Queen's College

Account Code 211: Maintenance of Property – (\$200,000)

The sum of \$200,000 is required for roof repairs at the Queen's College School.

ADDENDUM

The sum of one million four hundred and eighty-eight thousand and twenty-five dollars (\$1,488,025) should be approved under Head 92– Ministry of Energy, Small Business and Entrepreneurship as follows:

Head 92: Ministry of Energy, Small Business and Entrepreneurship

Program 114: Energy & Natural Resources

Subprogram 0452: Energy Conservation and Renewable Energy Unit

Account Code 226: Professional Services – \$1,488,025

The sum of \$1,488,025 is required to facilitate payments to Consultants contracted to assist the Barbados Government in negotiations with the Barbados Light and Power Company Limited.

ADDENDUM

The sum of \$3,000,000 is required for Ministry of Housing, Lands and Maintenance as follows:

Head 93: Ministry of Housing, Lands and Maintenance

Programme 520: Housing Program

Sub-programme 0533: National Housing Corporation

Account Code 416: Grants to Public Institutions (\$3,000,000)

The sum of \$3,000,000 is required as additional funds to cover the cost of electrical upgrades to housing units under the National Housing Corporation.