

Resolved that the sum of SEVENTY-ONE MILLION EIGHT HUNDRED AND SIXTY-FIVE THOUSAND SEVEN HUNDRED AND TWENTY EIGHT be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2023-2024 as shown in the Supplementary Estimates No.3 2023-2024 which form the Schedule to this Resolution.

Speaker:.....

**SCHEDULE**

**Supplementary Estimates 2023 – 2024 No.3**

HEAD	Code Number	Provision in Approved Estimates 2023 - 2024	Provision in Supplementary Estimates No. 1-2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING				
<b>Programme: 040 Direction &amp; Policy Formulation Services</b>				
Subprogramme: 7100 General Management & Coordination Services	870407100			792,456
<i>Account Code: 313 Subsidies</i>				
<i>Account Code: 316 Grants to Public Institutions</i>				2,000,000
<b>Programme: 271 Basic Educational Development</b>				
Subprogramme: 0277 Primary Education Domestic Program	872710277			979,400
<i>Account Code: 211 Maintenance of Property</i>		4,200,000		
Subprogramme: 0280 Skills for the Future	872710280			139,973
<i>Account Code: 102 Other Personal Emoluments</i>				12,816
<i>Account Code: 103 Employer's Contributions</i>				990,671
<i>Account Code: 226 Professional Services</i>				
Subprogramme: 0571 Nursery and Primary Schools	872710571			
<i>Account Code: 102 Other Personal Emoluments</i>		11,989,518		3,225,915
<i>Account Code: 103 Employer's Contributions</i>		16,433,962		395,222
<i>Account Code: 212 Operating Expenses</i>		2,538,013		588,000
<b>Programme: 275 Special Services</b>				
Subprogramme: 0294 School Meals Department	872750294			534,600
<i>Account Code: 210 Supplies and Materials</i>		6,568,125		
HEAD: 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT				
<b>Programme: 277 Youth Affairs and Sports</b>				
Subprogramme: 0563 Sports Development Unit	912770563			5,075,000
<i>Account Code: 212 Operating Expenses</i>		3,178,135		
Subprogramme: 0567 Barbados Youth Service	912770567			8,000,000
<i>Account Code: 785 Assets Under Construction</i>		8,508,745		

HEAD	Code Number	Provision in Approved Estimates 2023 - 2024	Provision in Supplementary Estimates No. 1-2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 92 MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT				
<b>Programme: 114 Energy &amp; Natural Resources</b>				
Subprogramme: 0454 National Petroleum Corporation (NPC)	921140454			
<i>Account Code: 416 Grants to Public Institutions</i>				18,605,092
HEAD: 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE				
<b>Programme: 040 Direction &amp; Policy Formulation Services</b>				
Subprogramme: 0531 Housing Planning Unit	930400531			
<i>Account Code: 785 Assets Under Construction</i>				2,600,000
<b>Programme: 520 Housing Program</b>				
Subprogramme: 0533 National Housing Corporation	935200533			
<i>Account Code: 316 Grants to Public Institutions</i>		6,090,000		5,882,608
<b>Programme: 522 Land &amp; Property Acquisition &amp; Management Program</b>				
Subprogramme: 0537 Acquisition	935220537			
<i>Account Code: 750 Land Acquisition</i>		1,000,000		4,436,820
Subprogramme: 0539 Property Management	935220539			
<i>Account Code: 208 Rental of Property</i>		52,916,235		16,932,155
<b>Programme: 523 Public Service Office Programme</b>				
Subprogramme: 0540 Office Accommodation	935220537			
<i>Account Code: 211 Maintenance of Property</i>		1,000,000		675,000

#### ADDENDUM

The sum of nine million, six hundred and fifty-nine thousand, and fifty-three dollars (\$9,659,053) should be approved under Head 87 – Ministry of Education, Technological and Vocational Training follows:

**Head 87: MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING**

**Programme 040: Direction & Policy Formulation Services**

**Sub-Programme 7100: General Management and Coordination Services**

Account Code 313: Subsidies - \$792,456

Account Code 316: Grants to Public Institutions - \$2,000,000

The sum of two million, seven hundred and ninety-two thousand, four hundred and fifty-six dollars (\$2,792,456) is required to meet the outstanding cost of uniforms from suppliers, Satya Enterprises Limited and S. Abeds & Co Ltd. and to transfer to Student Revolving Loan Fund for the funding of the Protexxa AI training programme.

**Programme 271: Basic Educational Development**

**Sub-Programme 0277: Primary Domestic Program**

Account Code 211: Maintenance of Property - \$979,400

The sum of nine hundred and seventy-nine thousand, four hundred dollars (\$979,400) is required to pay outstanding invoices for the routine and ad hoc maintenance at the Public Nursery and Primary Schools.

**Sub-Programme 0280: Skills for the Future**

Account Code 102: Other Personal Emoluments - \$139,973

Account Code 103: Employer's Contributions - \$12,816

Account Code 226: Professional Services - \$990,671

The sum of one million, one hundred and forty-three thousand four hundred and sixty dollars (\$1,143,460) is required to cover the Skills for the Future II project.

**Sub-Programme 0571: Nursery and Primary Schools**

Account Code 102: Other Personal Emoluments - \$3,225,915

Account Code 103: Employer's Contributions - \$395,222

Account Code 212: Operating Expenses - \$588,000

The sum of four million, two hundred and nine thousand, one hundred and thirty-seven dollars (\$4,209,137) is required to pay the salaries of Classroom Assistants in primary schools and to cover applications received for the Textbook Grant programme for public and private schools.

**Programme 275: Special Services**

**Sub-Programme 0294: School Meals Department**

Account Code 210: Supplies and Materials - \$534,600

The sum of five hundred and thirty-four thousand, six hundred dollars (\$534,600) is required to fund the Summer Nutrition Programme (SuN Programme).

#### ADDENDUM

The sum of thirteen million, seventy-five thousand dollars (\$13,075,000) should be approved under Head 91 – Ministry of Youth, Sports and Community Empowerment:

**Head 91: MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT**

**Programme: 277 Youth Affairs and Sports**

**Subprogramme: 0563 Sports Development Unit**

Account Code 212: Operating Expenses - \$5,075,000

The sum of five million, seventy-five thousand dollars (5,075,000) is required to reimburse Barbados Tourism Investment Inc. for the payment of Bid fees to Cricket West Indies for the ICC T20 Men's Cricket World Cup.

**Subprogramme: 0567 Barbados Youth Service**

Account Code 785: Assets Under Construction - \$8,000,000

The sum of eight million dollars (\$8,000,000) is for the completion of Barbados Youth Advanced Corps Headquarters.

