

HOUSE OF ASSEMBLY

Resolved that the sum of FORTY-FIVE MILLION, FIVE HUNDRED AND THIRTY-SIX THOUSAND, SIX HUNDRED AND NINETY-ONE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2021-2022 as shown in the Supplementary Estimates No.9 2021-2022 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2021 – 2022 No.9

HEAD	Code Number	Provision in Approved Estimates 2021 - 2022	Provision in Supplementary Estimates No. 1-8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT				
Programme 040: Direction and Policy Formulation				
Sub-programme 7060: General Management and Coordination Services	270407060			
<i>Account Code: 316 Grants to Public Institutions</i>				385,100
Programme 332: Development of Tourism Potential				
Sub-programme 0554: Caves of Barbados Limited				
<i>Account Code: 316 Grants to Public Institutions</i>		348,773		4,101,445
HEAD 30: Office of the Attorney General				
Programme 244: Police Services				
Subprogramme 0255: Police Headquarters and Management	302440255			
<i>Account Code 206: Travel</i>		553,000		204,000
<i>Account Code 210: Supplies and Materials</i>		394,234		50,000
Subprogramme 0256: General Police Services	302440256			
<i>Account Code 102: Other Personal Emoluments</i>		10,858,711		6,900,000

HEAD	Code Number	Provision in Approved Estimates 2021 - 2022	Provision in Supplementary Estimates No. 1-8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 30: OFFICE OF THE ATTORNEY GENERAL (CONT'D)				
<i>Account Code 207: Utilities</i>		2,604,284		500,000
<i>Account Code 210: Supplies and Materials</i>		639,566		600,000
<i>Account Code 211: Maintenance of Property</i>		3,807,360		1,060,000
<i>Account Code 212: Operating Expenses</i>		2,492,248		888,750
HEAD 31: MINISTRY OF INNOVATION, SCIENCE AND SMART TECHNOLOGY				
Programme 043: Application of Modern Technology				
Sub-programme: 0087 Shared Services	310430087			
<i>Account Code: 212 Operating Expenses</i>		136,000		2,567,583
HEAD 39: MINISTRY OF INTERNATIONAL BUSINESS AND INDUSTRY				
Programme 040: Direction and Policy Formulation Services				
Sub-programme 0490: International Business and Financial Services	390400490			
<i>Account Code: 102 Other Personal Emoluments</i>		356,851		269,500
<i>Account Code: 103 Employer's Contributions</i>		124,858		22,500
HEAD 82: MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION				
Programme 650: Preservation & Conservation of the Terrestrial & marine Environment				
Subprogramme 0386: National Conservation Commission	826500386			
<i>Account Code 316: Grants to Public Institutions</i>		24,000,000	6,645,650	5,522,507
<i>Account Code 416: Grants to Public Institutions</i>		907,500		1,398,000

HEAD	Code Number	Provision in Approved Estimates 2021 - 2022	Provision in Supplementary Estimates No. 1-8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 81: MINISTRY OF TRANSPORT WORKS AND WATER RESOURCES				
Programme 516: Public Transportation				
Subprogramme 0524: Provision of Traffic & Street Lighting	815160524			
<i>Account Code 207: Utilities</i>		3,000,000		4,000,000
Programme 517: Transport				
Subprogramme 0527: Transport Board (Subsidy)	815170527			
<i>Account Code 313: Subsidies</i>		15,630,000	3,313,462	3,000,000
HEAD 87: MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING				
Programme 271: Basic Educational Development				
Sub-programme 0571: Nursery and Primary	872710571			
<i>Account Code: 102 Other Personal Emoluments</i>		8,864,884		7,999,682
<i>Account Code: 103 Employer's Contributions</i>		11,934,164	707,692	567,624
HEAD 92: MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP				
Programme 040: Directions & Policy Formulation Services				
Sub-programme 0410: Electronic Single Window Project	920400410			
<i>Account Code: 226 Professional Services</i>		500,000		500,000
HEAD 93: MINISTRY OF HOUSING, LANDS AND MAINTENANCE				
Programme 522: Land and Property Acquisition and Management Programme				
Sub-programme 0539: Property Management	935220539			
<i>Account Code: 208 Rental of Property</i>		49,175,562		5,000,000

ADDENDUM

The sum of **four million four hundred and eighty-six thousand five hundred and forty-five dollars (\$4,486,545)** should be approved under Head 27 – Ministry of Tourism and International Transport as follows:

Head 27: **MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT**

Programme 040: **Direction and Policy Formulation**

Sub-programme 7060: General Management and Coordination Services

Account Code 316 – Grants to Public Institutions \$385,100

The sum of \$385,100 is required to facilitate the costs of legal fees associated with the re-negotiation of the Hotel Management Agreement (HMA) with Hilton Worldwide.

Programme 332: **Development of Tourism Potential**

Sub-programme 0554: Caves of Barbados Limited

Account Code 316 – Grants to Public Institutions \$4,101,445

The sum of \$4,101,445 is required to bring to account the advances made from the Treasury to Caves of Barbados Ltd. to meet debt obligations with respect to the Caribbean Development Bank Loan for July 2021, October 2021, and January 2022.

ADDENDUM

The sum of **ten Million, two hundred and two thousand, seven hundred and fifty dollars, (\$10,202,750)** should be approved under Head 30: Attorney General as follows:

HEAD 30:

ATTORNEY GENERAL

Programme 0244:

Police Services

Sub-programme 0255: Police Headquarters and Management

Account Code 206 - Travel \$204,000.00

Account Code 210 - Supplies and Materials \$50,000

Sub-programme 0256: General Police Services

Account Code 102 - Other Personal Emoluments \$6,900,000

Account Code 207 - Utilities \$ 500,000

Account Code 210 - Supplies and Materials \$ 600,000

Account Code 211 – Maintenance of Property \$1,060,000

Account Code 212 - Operating Expenses \$ 888,750

The sum of \$10,202,750 is required to cover salaries, allowances, maintenance and operation costs for the Police Service.

ADDENDUM

The sum of **two million, five hundred and sixty-seven thousand, five hundred and eighty-three dollars (\$2,567,583)** should be approved under Head 31 – Ministry of Innovation, Science and Smart Technology as follows:

**Head 31: MINISTRY OF INNOVATION, SCIENCE AND
SMART TECHNOLOGY**

Programme 043: Application of Modern Technology

Sub-programme 0087: Shared Services

Account Code 212 – Operating Expenses \$2,567,583

The sum of \$2,567,583 is required for the renewal of licenses renewal for the operation of the National ID Platform.

ADDENDUM

The sum of **two hundred and ninety-two thousand dollars (\$292,000)** should be approved under Head 39 – Ministry of International Business and Industry as follows:

Head 39: **MINISTRY OF INTERNATIONAL BUSINESS AND INDUSTRY**

Programme 040: **Direction and Policy Formulation Services**

Sub-programme 0490: International Business and Financial Services

Account Code 102 – Other Personal Emoluments \$269,500

Account Code 103 – Employer's Contributions \$22,500

The sum of \$292,000 is required to meet the costs associated with the additional posts of Analysts, the regrading and reclassification of Senior Analyst to Senior Compliance Officer and the acting allowances which are due as a result of the creation of the Global Business Review Task Force.

ADDENDUM

The sum of **seven million dollars (\$7,000,000)** should be approved under Head 81–
Ministry of Transport, Works and Water Resources as follows:

**Head 81: MINISTRY OF TRANSPORT, WORKS AND
 WATER RESOURCES**

Programme 516: Public Transportation Services

Sub-programme 0524: Provision of Traffic & Street Lighting

Account Code 207 – Utilities \$4,000,000

The sum of \$4,000,000 is required to facilitate the payment of electricity expenditure
on the street lights across sections of the island.

Programme 517: Transport

Sub-programme 0527: Transport Board Subsidy

Account Code 313 – Subsidies \$3,000,000

The sum of \$3,000,000 is required to cover the salaries and other operating
expenditure of the Transport Board.

ADDENDUM

The sum of **six million nine hundred and twenty thousand five hundred and seven dollars (\$6,920,507)** should be approved under Head 82: Ministry of the Environment and National Beautification as follows:

Head 82: **MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION**

Programme 650: **Preservation and Conservation of the Terrestrial and Marine Environment**

Subprogramme 0386: National Conservation Commission

Account Code 316 - Grants to Public Institutions \$5,522,507

Account Code 416 - Grants to Public Institutions \$1,398,000

The sum of \$5,522,507 is required to cover salaries and operational cost. The sum of \$1,398,000 is required to meet the cost for the development of facilities at Conset Bay.

ADDENDUM

The sum of **eight million, five hundred and sixty-seven thousand, three hundred and six dollars (\$8,567,306)** should be approved under Head 87 – Ministry of Education, Technological and Vocational Training as follows:

**Head 87: MINISTRY OF EDUCATION, TECHNOLOGICAL
AND VOCATIONAL TRAINING**

Programme 271: Basic Educational Development

Sub-programme 0571: Nursery and Primary

Account Code 102 – Other Personal Emoluments \$7,999,682

Account Code 103 – Employer’s Contributions \$567,624

The sum of \$8,567,306 is required to provide for the retroactive pay to Watchmen as a result of the increase in the minimum wage and to provide additional funding for salaries for primary school teachers as well as funding for recently created Janitor and General Worker posts.

ADDENDUM

The sum of **five hundred thousand dollars (\$500,000)** should be approved under Head 92 – Ministry of Energy, Small Business and Entrepreneurship as follows:

Head 92: **MINISTRY OF ENERGY, SMALL BUSINESS
AND ENTREPRENEURSHIP**

Programme 040: **Direction & Policy Formulation Services**

Sub-programme 0410: Electronic Single Window Project

Account Code 226 – Professional Services \$500,000

The sum of \$500,000 is required to finance the commencement of the Electronic Single Window Project.

ADDENDUM

The sum of **five million dollars (\$5,000,000)** should be approved under Head 93 – Ministry of Housing, Lands and Maintenance as follows:

Head 93: **MINISTRY OF HOUSING, LANDS AND MAINTENANCE**

Programme 522: **Land and Property Acquisition and Management Program**

Sub-programme 0539: Property Management

Account Code 208 – Rental of Property \$5,000,000

The sum of \$5,000,000 is required to meet the cost of the rental of accommodation.