

HOUSE OF ASSEMBLY

Resolved that the sum of THREE MILLION, FIVE HUNDRED AND SIXTY-FIVE THOUSAND, SEVEN HUNDRED AND FORTY-FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2019-2020 as shown in the Supplementary Estimates No.12 2019-2020 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2019 – 2020 No.12

HEAD	Code Number	Provision in Approved Estimates 2019 - 2020	Provision in Supplementary Estimates No. 1 - 11	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION				
Programme: 650 Preservation and Conservation of the Terrestrial and Marine Environment				
Subprogramme: 0420 We Gathering Vision 2020	826500420			
<i>Account Code: 212 Operating Expenses</i>		122,000		748,800
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS				
Programme: 040 Direction and Policy Formulation Services				
Subprogram: 7045 General Management and Coordination Services	860407045			
<i>Account Code: 210 Supplies & Materials</i>		1,173,378		311,500
<i>Account Code: 212 Operating Expenses</i>		2,618,835		14,000
<i>Account Code: 753 Furniture & Fixtures</i>		0		55,000
Subprogram: 0361 Technical Management Services	860400361			
<i>Account Code: 785 Assets Under Construction</i>		400,000		800,000

<p>HEAD: 90 MINISTRY OF CREATIVE ECONOMY, CULTURE AND SPORTS</p> <p>Programme: 425 Promotion of Sporting Achievement & Fitness</p> <p>Subprogram: 0432 National Sports Council</p> <p><i>Account Code: 316 Grants to Public Institutions</i></p>	<p>904250432</p>	<p>12,265,799</p>		<p>1,636,444</p>
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ADDENDUM

The sum of one million one hundred and eighty thousand five hundred dollars (\$1,180,500) should be approved under Head 86 – Ministry of Health and Wellness as follows:

Head 86:	Ministry of Health and Wellness	
Programme 040:	Direction and Policy Formulation Services	
Sub-Programme 7045:	General Management and Coordination Services	
Account Code 210:	Supplies and Materials	\$311,500
Account Code 212:	Operating Expenses	\$14,000
Account Code 753:	Furniture and Fixtures	\$55,000
Sub-Programme 0361:	Technical Management Services	
Account Code 785:	Assets Under Construction	\$800,000

The sum of one million six hundred and thirty-six thousand four hundred and forty-four dollars (\$1,636,444) should be approved under Head 90 – Ministry of Creative Economy, Culture and Sports as follows:

Head 90:	Ministry of Creative Economy, Culture and Sports	
Programme 425:	Promoting Sporting Achievement and Fitness	
Sub-Programme 0432:	National Sports Council	
Account Code 316:	Grants to Public Institutions	\$1,636,444

The sum being requested is to reimburse the National Sports Council in respect of payment of Severance, other Remuneration Benefits and Employer's National Insurance Contributions to former staff members of the Gymnasium Limited.

ADDENDUM

The sum of one million one hundred and eighty thousand five hundred dollars (\$1,180,500) should be approved under Head 86 – Ministry of Health and Wellness as follows:

Head 86:	Ministry of Health and Wellness	
Programme 040:	Direction and Policy Formulation Services	
Sub-Programme 7045:	General Management and Coordination Services	
Account Code 210:	Supplies and Materials	\$311,500
Account Code 212:	Operating Expenses	\$14,000
Account Code 753:	Furniture and Fixtures	\$55,000

The sum is being requested to purchase of beds and other items and the purchase of other medical supplies and to provide training to other medical and relevant personnel.

Sub-Programme 0361:	Technical Management Services	
Account Code 785:	Assets Under Construction	\$800,000

The sum being requested to facilitate the retrofitting of quarantine centers.

ADDENDUM

The sum of one million six hundred and thirty-six thousand four hundred and forty-four dollars (\$1,636,444) should be approved under Head 90 – Ministry of Creative Economy, Culture and Sports as follows:

Head 90:	Ministry of Creative Economy, Culture and Sports	
Programme 425:	Promoting Sporting Achievement and Fitness	
Sub-Programme 0432:	National Sports Council	
Account Code 316:	Grants to Public Institutions	\$1,636,444

The sum being requested is to reimburse the National Sports Council in respect of payment of Severance, other Remuneration Benefits and Employer's National Insurance Contributions to former staff members of the Gymnasium Limited.