

HOUSE OF ASSEMBLY

Resolved that the sum of ONE HUNDRED AND THREE MILLION, SIX HUNDRED AND THIRTY-NINE THOUSAND, SEVEN HUNDRED AND FORTY-TWO DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2019-2020 as shown in the Supplementary Estimates No.16 2019-2020 which form the Schedule to this Resolution.

**Speaker**

**SCHEDULE**

**Supplementary Estimates 2019 – 2020 No.16**

HEAD	Code Number	Provision in Approved Estimates 2019 - 2020	Provision in Supplementary Estimates No. 1 - 15	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<p>HEAD: 12 PARLIAMENT</p> <p><b>Programme: 030 Parliament</b></p> <p>Subprogramme: 0030 Management Commission of Parliament</p> <p><i>Account Code: 316 Grants to Public Institutions</i></p>	120300030	9,974,340		2,311,970
<p>HEAD: 36 MINISTRY OF ENERGY AND WATER RESOURCES</p> <p><b>Programme: 518 Barbados Water Authority</b></p> <p>Subprogramme: 0542 Barbados Water Authority</p> <p><i>Account Code: 416 Grants to Public Institutions</i></p>	365180542			20,300,000
<p>HEAD: 80 MINISTRY OF TRANSPORT, WORKS AND MAINTENANCE</p> <p><b>Programme: 517 Transport</b></p> <p>Subprogramme: 0527 Transport Board (Subsidy)</p> <p><i>Account Code: 416 Grants to Public Institutions</i></p>	805170527			6,700,000

HEAD: 86 MINISTRY OF HEALTH AND WELLNESS				
<b>Programme: 040 Direction and Policy Formulation Services</b>				
Subprogramme: 7045 General Management and Coordination Services	860407045			
<i>Account Code: 752 Machinery and Equipment</i>		171,264		2,821,689
<i>Account Code: 210 Supplies and Materials</i>		1,173,378		454,705
Subprogramme: 0361 Technical Management Services	860400361			
<i>Account Code: 785 Assets under Construction</i>		400,000		18,600,000
<b>Programme: 360 Primary Health Care Services</b>				
Sub-Programme: 0363 Laboratory Services				
<i>Account Code: 210 Supplies and Materials</i>	863600363	2,937,400	4,740,000	750,000
<b>Programme: 363 Pharmaceutical Program</b>				
Subprogramme: 0383 Drug Service	863630383			
<i>Account Code: 210 Supplies and Materials</i>		12,589,589	3,311,500	13,136,000
<b>Programme: 361 Hospital Services</b>				
Sub-programme: 0375 Queen Elizabeth Hospital	863610375			
<i>Account Code 316 Grants to Public Institutions</i>		129,500,000	800,000	15,000,000
<i>Account Code 416 Grants to Public Institutions</i>				20,813,742
HEAD: 89 MINISTRY OF SMALL BUSINESS, ENTREPRENURSHIP AND COMMERCE				
<b>Programme: 128 Micro-Enterprise Development</b>				
Subprogramme: 0157 Barbados Agency for Mircro-Enterprise Development (FUNDACCESS)	891280157			
<i>Account Code: 416 Grants to Public Institutions</i>			400,000	2,500,000
<b>Programme: 461 Product Standards</b>				
Subprogramme: 0463 Barbados National Standards Institute	894610463			
<i>Account Code: 316 Grants to Public Institutions</i>		1,652,583		251,636

## ADDENDUM

The sum of two million, three hundred and eleven thousand, nine hundred and seventy dollars (\$2,311,970) should be approved under Head 12 – Parliament as follows:

<b>Head 12:</b>	Parliament	
<b>Programme 030:</b>	Parliament	
<b>Sub-Programme 0030:</b>	Management Commission of Parliament	
<b>Account Code 316:</b>	Grants to Public Institutions	\$2,311,970

The sum of \$ 2,311,970 is required to meet commitments to the end of the current financial year.

## ADDENDUM

The sum of twenty million, three hundred thousand dollars (\$20,300,000) should be approved under Head 36 – Ministry of Energy and Water Resources as follows:

<b>Head 36:</b>	Ministry of Energy and Water Resources	
<b>Programme 518:</b>	Barbados Water Authority	
<b>Sub-Programme 0542:</b>	Barbados Water Authority	
<b>Account Code 416:</b>	Grants to Public Institutions	\$20,300,000

The sum of \$ 20,300,000 is required to bring to account a disbursement of funds from a loan with the Caribbean Development Bank (CDB).

## ADDENDUM

The sum of six million, one hundred thousand dollars (\$6,700,000) should be approved under Head 80 – Ministry of Transport, Works and Maintenance as follows:

<b>Head 80:</b>	Ministry of Transport, Works and Maintenance	
<b>Programme 517:</b>	Transport	
<b>Sub-Programme 0527:</b>	Transport Board (Subsidy)	
<b>Account Code 416:</b>	Grants to Public Institutions	\$6,700,000

The sum of \$ 6,700,000 is required for mobilization and other fees for the purchase electric buses.

## ADDENDUM

The sum of seventy-one million, one hundred and eighty-nine thousand, five hundred and seventy-six dollars (\$71,576,136) should be approved under Head 86 – Ministry of Health and Wellness as follows:

<b>Head 86:</b>	Ministry of Health and Wellness	
<b>Programme 040:</b>	Direction and Policy Formulation	
<b>Sub-Programme 7045:</b>	General Management and Coordination Services	
<b>Account Code 752:</b>	Machinery and Equipment	\$2,821,689
<b>Account Code 210</b>	Supplies and Materials	\$454,705
<b>Sub-Programme 0361:</b>	Technical Management Services	
<b>Account Code: 785</b>	Assets Under Construction	\$18,600,000
<b>Programme: 360</b>	Primary Health Care	
<b>Sub-Programme 0363</b>	Laboratory Services	
<b>Account Code 210</b>	Supplies and Materials	\$750,000
<b>Programme: 363</b>	Pharmaceutical Program	
<b>Sub-Programme 0383</b>	Drug Service	
<b>Account Code 210</b>	Supplies and Materials	\$13,136,000
<b>Programme 361</b>	Hospital Services	
<b>Subprogramme 0375</b>	Queen Elizabeth Hospital	
Account code 316	Grants to Public Institutions	\$15,000,000
Account Code 416	Grants to Public Institutions	\$20,813,742

The sum of \$ 71,576,136 is required to facilitate the purchase of medical supplies for use in containment of COVID19, renovations to buildings at Harrison's Point, to ensure that there is adequate provision of drugs on Island for a six month period, to facilitate the purchase of specialized medical equipment

## ADDENDUM

The sum of two million, seven hundred and fifty-one thousand, six hundred and thirty-six dollars (\$2,751,636) should be approved under Head 89 – Ministry of Small Business, Entrepreneurship and Commerce as follows:

<b>Head 89:</b>	Ministry of Small Business, Entrepreneurship and Commerce	
<b>Programme 128:</b>	Micro-Enterprise Development	
<b>Sub-Programme 0157:</b>	Barbados Agency for Micro-Enterprise Development (FUNDACCESS)	
<b>Account Code 416:</b>	Grants to Public Institutions	\$2,500,000

The sum of \$ 2,500,000 is required to provide loans to purchase vehicles by former drivers of the Transport Board, thereby facilitating their participation in the Transportation Augmentation Project, through Fund Access.

<b>Programme 461:</b>	Product Standards	
<b>Sub-Programme 0463:</b>	Barbados National Standards Institute	
<b>Account Code 316:</b>	Grants to Public Institutions	\$251,636

The sum of \$251,636 is required to meet the operational costs of the BNSI for the remainder of the financial year.