

Resolved that the sum of NINETY-FIVE MILLION, FIVE HUNDRED AND NINETY-ONE THOUSAND FIVE HUNDRED AND SEVENTY-ONE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2023-2024 as shown in the Supplementary Estimates No.4 2023-2024 which form the Schedule to this Resolution.

Speaker:.....

**SCHEDULE**

**Supplementary Estimates 2023 – 2024 No.4**

HEAD	Code Number	Provision in Approved Estimates 2023 - 2024	Provision in Supplementary Estimates No. 1-3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<b>HEAD: 13 PRIME MINISTER'S OFFICE</b>				
<b>Programme:166 Rural Development</b>				
Subprogramme: 0181 Rural Development Commission	131660181	2,583,471		707,930
Account Code: 316 Grants to Public Institutions				
Account Code: 416 Capital Grants to Public Institutions		2,500,000		1,888,361
<b>Programme:332 Development of Tourism Potential</b>				
Subprogramme: 0347 Barbados Tourism Investment Inc.	133320347	32,000,000		33,500,000
Account Code: 416: Capital Grants to Public Institutions				
<b>Programme:276 Culture</b>				
Subprogramme: 0298 National Cultural Foundation	132760298	13,903,477		5,000,000
Account Code: 316: Grants to Public Institutions				
<b>HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>				
<b>Programme:332 Development of Tourism Potential</b>				
Subprogramme:0353 Barbados Tourism Marketing Inc	273320353			7,000,000
Account Code: 316 Grants to Public Institutions				
<b>Programme:333:International Transport</b>				
Subprogramme: 7065 General Management and Coordination Services	273337065			5,100,000
Account Code: 316 Grants to Public Institutions				
<b>HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>				
<b>Programme:330: Direction Formulation and Implementation of Foreign Policy</b>				
Subprogramme: 7080 General Management Coordination Services and Overseas Missions	323307080	2,652,240		600,000
Account Code: 212 Operating Expenses				
<b>HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION</b>				
<b>Programme:040: Direction and Policy Formulation</b>				
Subprogramme: 7156 General Management and Coordination Services	330407156		5,151,174	1,000,000
Account Code: 316 Grants to Public Institutions				1,500,000
Account Code: 318 Retiring Benefits				

HEAD	Code Number	Provision in Approved Estimates 2023 - 2024	Provision in Supplementary Estimates No. 1-3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<p>HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</p> <p><b>Programme: 002 Financial Control &amp; Treasury Management</b></p> <p>Subprogramme: 0131 Accountant General's Office <i>Account Code: 207 Utilities</i></p>	340020131	267,276		2,000,000
<p>HEAD: 81 MINISTRY OF TRANSPORT WORKS AND WATER RESOURCES</p> <p><b>Programme: 517 Transport</b></p> <p>Subprogramme: 0543 United Commercial Autoworks Ltd (UCAL) <i>Account Code: 416 Grants to Public Institutions</i></p>	815170543			4,000,000
<p><b>Programme: 518 Barbados Water Authority</b></p> <p>Subprogramme: 0542 Barbados Water Authority <i>Account Code: 416 Grants to Public Institutions</i></p>	815180542	20,000,000	4,024,161	13,000,000
<p>HEAD: 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</p> <p><b>Programme 650: Preservation &amp; Conservation of the Terrestrial &amp; marine Environment</b></p> <p>Subprogramme 0386: National Conservation Commission <i>Account Code 416: Grants to Public Institutions</i></p>	826500386	2,763,857		3,500,000
<p>HEAD: 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</p> <p><b>Programme: 160 Measures to Stimulate Increased Crop Production</b></p> <p>Subprogramme: 0636 Barbados Agricultural Development Marketing Corporation <i>Account Code: 416 Grants to Public Institutions</i></p>	831600636			4,600,000
<p>HEAD: 86 MINISTRY OF HEALTH AND WELLNESS</p> <p><b>Programme: 361 Hospital Services</b></p> <p>Subprogramme: 0375 Queen Elizabeth Hospital <i>Account Code: 416 Grants to Public Institutions</i></p>	863610375			5,581,041
<p>HEAD: 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE</p> <p><b>Programme: 520 Housing Program</b></p> <p>Subprogramme: 0533 National Housing Corporation <i>Account Code: 316 Grants to Public Institutions</i> <i>Account Code: 416 Grants to Public Institutions</i></p>	935200533	6,090,000 3,500,000	5,882,608	6,551,952 2,062,287

#### ADDENDUM

The sum of forty-one million, ninety-six thousand, two hundred and ninety-one dollars (\$41,096,291) should be approved under Head 13 – Prime Minister's Office:

**Head 13: PRIME MINISTER'S OFFICE**  
**Programme 166: Rural Development**  
**Sub-Programme 0181: Rural Development Commission**

Account Code: 316: Grants to Public Institutions - \$707,930

Account Code: 416: Capital Grants to Public Institutions - \$1,888,361

The sum of two million, five hundred and ninety-six thousand, two hundred and ninety-one dollars (\$2,596,291) is required to pay for professional services for an audit in relation to the UDC merger and to pay for the RDC's capital works programme.

**Programme 276: Culture**  
**Sub-Programme 0298: National Cultural Foundation**

Account Code: 316: Grants to Public Institutions - \$5,000,000

The sum of five million dollars (\$5,000,000) is required to pay for Carifesta, training and projects.

**Programme 322: Development of Tourism Potential**  
**Sub-Programme 0347: Barbados Tourism Investment Inc**

Account Code 416: Capital Grants to Public Institutions - \$33,500,000

The sum of thirty-four million dollars (\$33,500,000) is required to pay for the capital works on the Geriatric Hospital, Roads Project and the NCF Queen's Park works.

#### ADDENDUM

The sum of twelve million one hundred thousand dollars (\$12,100,000) should be approved under Head 27 – Ministry of Tourism and International Transport:

**Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT**  
**Programme 322: Development of Tourism Potential**  
**Sub-Programme 0353: Barbados Tourism Marketing Inc.**

Account Code 316: Grants to Public Institutions - \$7,000,000

The sum of seven million dollars (\$7,000,000) is required to support World Cup Marketing, We Gathering Marketing (\$2,000,000) and Summer Marketing Programme (\$2,000,000)

**Programme 333: International Transport**  
**Sub-Programme 7065: General Management and Coordination Services**

Account Code 416: Grants to Public Institutions - \$5,100,000

The sum of five million one hundred thousand dollars (\$5,100,000) is required to facilitate the purchase of meteorological equipment.

#### ADDENDUM

The sum of six hundred thousand dollars (\$600,000) should be approved under Head 32 – Ministry of Foreign Affairs and Foreign Trade:

**Head 32: MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**  
**Programme 330: Direction Formulation and Implementation of Foreign Policy**  
**Sub-Programme 7080: General Management, Coordination Services and Overseas Missions**

Account Code 212: Operating Expense - \$600,000

The sum of six hundred thousand dollars (\$600,000) is required to purchase powdered milk to be sent to Cuba.

**ADDENDUM**

The sum of two million, five hundred thousand dollars (\$2,500,000) should be approved under Head 33 – Ministry of Home Affairs and Information:

**Head 33:                                    MINISTRY OF HOME AFFAIRS AND INFORMATION**

**Programme 040:                    Direction and Policy Formulation**

**Sub-Programme 7156: General Management and Coordination Services**

Account Code 316: Grants to Public Institutions - \$1,000,000

Account Code 318: Retiring Benefits - \$1,500,000

The sum of two million, five hundred thousand dollars (\$2,500,000) is required to meet the expenditure for the payment of pensions and operations of CBC.

**ADDENDUM**

The sum of two million dollars (\$2,000,000) should be approved under Head 34 – Ministry of Finance, Economic Affairs and

**Head 34                                    MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT**

**Programme 002:                    Financial Control & Treasury Management**

**Sub-programme 0131: Accountant General's Office**

Account Code 207: Utilities - \$2,000,000

The sum of two million dollars (\$2,000,000) is required to facilitate the payment of telephone expenditure.

**ADDENDUM**

The sum of thirteen million dollars (\$13,000,000) should be approved under Head 81 – Ministry of Transport, Works and Water Resources as follows:

**Head 81                                    MINISTRY OF TRANSPORT WORKS AND WATER RESOURCES**

**Programme 517:                    Transport**

**Sub-programme 0543: United Commercial Autoworks Ltd (UCAL)**

Account Code 416: Grants to Public Institutions - \$4,000,000

A supplementary provision four million dollars (\$4,000,000) provides to settle outstanding arrears from Transport Board.

**Programme 518:                    Barbados Water Authority**

**Sub-programme 0542: Barbados Water Authority**

Account Code 416: Grants to Public Institutions - \$13,000,000

A supplementary provision thirteen million dollars (\$13,000,000) provides for the payment of capital works.

**ADDENDUM**

The sum of three million, five hundred thousand dollars (\$3,500,000) should be approved under Head 82: Ministry of the

**Head 82                                    MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION**

**Programme 650:                    Preservation and Conservation of the Terrestrial and Marine Environment**

**Subprogram 0386: National Conservation Commission**

Account Code: 416- Grants to Public Institution - \$3,500,000

The sum of \$3.5m is to continue the capital works of the Amphitheater at the Botanical Gardens.

**ADDENDUM**

The sum of four million, six hundred thousand dollars (\$4,600,000) should be approved under Head 83 – Ministry of Agriculture, Food and Nutritional Security as follows:

**Head 83: MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY**  
**Programme 160: Measures to Stimulate Increased Crop Production**  
**Sub-Programme 0636: Barbados Agricultural Development Management Corporation**  
Account Code 416: Grants to Public Institutions - \$4,600,000

The sum of \$4.6M is required to enhance water solutions under the FEED Program by expanding the irrigation networks including pumphouses and distribution piping at Wakefield, Spencers, Bath and Mount Poyer.

**ADDENDUM**

The sum of five million, five hundred and eighty-one thousand and forty-one dollars (\$5,581,041) should be approved under Head 86 – Ministry of Health and Wellness as follows:

**Head 86: MINISTRY OF HEALTH AND WELLNESS CONT'D**  
**Programme 0361: Hospital Services**  
**Sub-Programme 0375: Queen Elizabeth Hospital**  
Account Code 416: Grants to Public Institutions - \$5,581,041

The sum of \$4,581,041 is required to purchase equipment especially for the Microbiology Section of the Pathology Department of the Queen Elizabeth Hospital.

**ADDENDUM**

The sum of eight million, six hundred and fourteen thousand, two hundred and thirty-nine dollars (\$8,614,239) should be approved under Head 93 – Ministry of Housing, Lands and Maintenance as follows:

**Head 93: MINISTRY OF HOUSING, LANDS AND MAINTENANCE**  
**Programme 520: Housing Program**  
**Sub-Programme 0533: National Housing Corporation**  
Account Code 316: Grants to Public Institutions - \$6,551,952  
Account Code 416: Grants to Public Institutions - \$2,062,287

The sum of \$8,614,239 is required for the payment of salaries and wages, insurance, acquisitions, utilities and outstanding payment of claims in respect of Hurricane Elsa.