

HOUSE OF ASSEMBLY

Resolved that the sum of THIRTY-FOUR MILLION FIVE HUNDRED AND THIRTY-NINE THOUSAND SEVEN HUNDRED AND NINETY-NINE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2014-2015 as shown in the Supplementary Estimates No.8 2014-2015 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2014 – 2015 No.8

HEAD	Code Number	Provision in Approved Estimates 2014 - 2015	Provision in Supplementary Estimates No. 1-7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<b>HEAD: 40 MINISTRY OF TRANSPORT AND WORKS</b>  <b>Program: 516 Public Transportation Services</b>  Subprogram: 0524 Provision for Traffic and Street Lighting  <i>Account Code: 207Utilities</i>	405160524	5,000,000		3,500,000
<b>Program: 517 Transport</b>  Subprogram: 0527 Transport Board Subsidy  <i>Account Code: 313 Subsidies</i>	405170527	20,000,000		20,000,000
<b>HEAD: 75 MINISTRY OF HOUSING, LANDS AND RURAL DEVELOPMENT</b>  <b>Program: 520 Housing Program</b>  Subprogram: 0533 National Housing Corporation  <i>Account Code: 316 Grants to Public Institution</i>	755200533	7,195,727		8,709,022

<b>Program: 522 Land and Property Acquisition and Management Program</b>				
Subprogram: 0539 Property Management	755220539			
<i>Account Code: 208 Rental of Property</i>		51,402,957		2,062,000
<i>Account Code: 211 Maintenance of Property</i>		9,046,760		268,777

## ADDENDUM

<b>Program 517</b>	-	<b>Transport</b>
<b>Subprogram 0527</b>	-	<b>Transport Board Subsidy</b>
<b>Code 405170527</b>		
<b>Account Code 313</b>	-	<b>Subsidies: \$20,000,000</b>

The sum of twenty million dollars (\$20,000,000) is required to service debt payments, pay outstanding amounts owed to creditors, meet the costs of severance to workers and further operational requirements for the remainder of the financial year 2014-2015.

<b>Program 516</b>	-	<b>Public Transportation Services</b>
<b>Sub program 0524</b>	-	<b>Provision for Traffic and Street Lighting</b>
<b>Code 40 516 0524</b>		
<b>Account Code 207 (Utilities)</b>	-	<b>\$3,500,000</b>

The sum of three million, five hundred thousand dollars (\$3,500,000) is required to assist with the paying of arrears for traffic and street lighting.

## ADDENDUM

**HEAD 75** Ministry of Housing, Lands and Rural Development  
**PROGRAMME 520** Housing Programme  
**SUB-PROGRAMME 0533** National Housing Corporation  
**ACCOUNT CODE 316** Grants to Public Institutions **\$8,709,022**

Supplementary provision required to cover the outstanding debt due to Barrack Construction Limited.

**HEAD 75** Ministry of Housing, Lands and Rural Development  
**PROGRAMME 522** Land and Property Acquisition & Management Programme  
**SUB-PROGRAMME 0539** Property Management  
**ACCOUNT CODE 211** Maintenance of Property **\$268,777**

Supplementary provision required to cover the cost of maintenance for the Warrens Office Complex.

**HEAD 75** Ministry of Housing, Lands and Rural Development  
**PROGRAMME 522** Land and Property Acquisition & Management Programme  
**SUB-PROGRAMME 0539** Property Management  
**ACCOUNT CODE 208** Rental of Property **\$2,062,000**

Supplementary provision is required to cover the rental of property at the Warrens Office Complex.