

HOUSE OF ASSEMBLY

Resolved that the sum of TWO MILLION, TWO HUNDRED AND TWENTY-SIX THOUSAND THREE HUNDRED AND ELEVEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2021-2022 as shown in the Supplementary Estimates No.7 2021-2022 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2021 – 2022 No.7

HEAD	Code Number	Provision in Approved Estimates 2021 - 2022	Provision in Supplementary Estimates No. 1-6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 13: Prime Minister's Office				
Programme: 040 Direction and Policy Formulation Services				
Subprogramme: 0033 National Transformation	130400033			
<i>Account Code 212: Operating Expenses</i>		280,000		45,000
<i>Account Code 226: Professional Services</i>		560,000		486,750
Programme: 332 Development of Tourism Potential				
Subprogramme: 0347 Barbados Tourism Investment Inc.	133320347			
<i>Account Code 416: Grants to Public Institutions</i>		2,100,000	3,130,754	1,452,300
HEAD 83: Ministry of Agriculture and Food Security				
Programme: 162 Resource Development and Protection				
Subprogramme: 0170 Veterinary Services	831620170			
<i>Account Code 210: Supplies and Materials</i>		127,300		62,345
<i>Account Code 212: Operating Expenses</i>		94,769		3,000
<i>Account Code 752: Machinery and Equipment</i>		304,942		176,916

ADDENDUM

The sum of \$1,984,050 is being sought to supplement the Prime Minister's Office as follows:

Head 13	Prime Minister's Office	
Programme 040	Direction and Policy Formulation Services	
Sub-programme 0033	National Transformation	
Account code 212	Operating Expenses	\$45,000
Account code 226	Professional Services	\$486,750

The sum of \$531,750 is required to cover the additional cost for administrative capacity, administrative costs, technology development, team development and technical expertise of Phase 1 Catapult – FutureBARBADOS.

Programme 332	Development of Tourism Potential	
Sub-programme 0347	Barbados Tourism Investment Inc.	
Account Code 416	Grants to Public Institutions	\$1,452,300

The sum of \$1,452,300 is required to cover the cost of the design work for the new Geriatric Hospital.

ADDENDUM

The sum of \$242,261 is being sought to supplement the Ministry of Agriculture and Food Security as follows:

Head 83	Ministry of Agriculture and Food Security	
Programme 162	Resource Development and Protection	
Sub-programme 0170	Veterinary Services	
Account code 210	Supplies and Materials	\$62,345
Account code 212	Operating Expenses	\$3,000
Account code 752	Machinery and Equipment	\$176,916

The sum of \$242,261 is required to cover costs for combating the African Swine Flu in Barbados.