

Resolved that the sum of SEVENTY-SIX MILLION, EIGHTY-SIX THOUSAND, FOUR HUNDRED AND THREE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2022-2023 as shown in the Supplementary Estimates No.2 2022-2023 which form the Schedule to this Resolution.

Speaker

SCHEDULE
Supplementary Estimates 2022 – 2023 No.2

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 12 PARLIAMENT				
Programme 030: Parliament				
Subprogramme 0031: Commonwealth Parliamentary Association and Exchange Visits	120300031			
<i>Account Code: 212 Operating Expenses</i>		200,000		156,370
HEAD: 13 PRIME MINISTER'S OFFICE				
Programme: 040 Direction & Policy Formulation Services				
Subprogramme: 0148 National Transformation Initiative	130400148			
<i>Account Code: 212 Operating Expenses</i>				5,069,438
<i>Account Code: 226 Professional Services</i>				352,609
Programme: 366 National Crisis Management				
Subprogramme: 6205 Programme Management - COVID 19	133666205			
<i>Account Code: 314 Grants to Individuals</i>		10,000,000		2,000,000
HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION				
Programme: 040 Direction & Policy Formulation Services				
Subprogramme: 7070 General Management & Coordination Services	330407070			
<i>Account Code: 212 Operating Expenses</i>		63,950		412,772
Programme: 167 National Meteorological Services				
Subprogramme: 0180 Meteorological Department Services	331670180			
<i>Account Code: 210 Supplies & Materials</i>		75,550		36,500
<i>Account Code: 211 Maintenance of Property</i>		240,500		304,500

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT Programme: 040 Direction & Policy Formulation Services Subprogramme: 7010 General Management and Coordination Services <i>Account Code: 226 Professional Services</i>	340407010	12,886,934		602,321
Programme: 121 Economic and Social Planning Subprogramme: 0145 The Population and Housing Census <i>Account Code: 102 Other Personal Emoluments</i> <i>Account Code: 103 Employers Contributions</i> <i>Account Code: 207 Utilities</i> <i>Account Code: 226 Professional Services</i>	341210145	269,050 28,490 909,088		371,200 44,079 77,212 1,155,757
HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS Programme: 423 Personal Social Services Delivery Program Subprogramme: 0427 Welfare Department <i>Account Code: 314 Grants to Individuals</i>	354230427	28,320,000		1,750,000
Programme: 634 Poverty Alleviation and Reduction Programme Subprogramme: 8406 Strengthening Human and Social Development <i>Account Code: 212 Operating Expenses</i>	356348406	2,983,000		1,378,481
HEAD: 81 MINISTRY OF TRANSPORT WORKS AND WATER RESOURCES Programme: 510 Road Networks Services Subprogramme: 0511 Highway Construction and Maintenance <i>Account Code: 211 Maintenance of Property</i>	815100511	23,742,388		2,100,000
Programme: 510 Road Networks Services Subprogramme: 0530 Road Rehabilitation and Improving Connectivity of Road Infrastructure Programme <i>Account Code: 785 Assets Under Construction</i>	815100530	6,000,000		17,780,000
Programme: 517 Transport Subprogramme: 0527 Transport Board (Subsidy) <i>Account Code: 313 Subsidies</i>	815170527	12,167,000		1,000,000

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 82 MINISTRY OF ENVIRONMENT, NATIONAL BEAUTIFICATION AND BLUE AND GREEN ECONOMY Programme: 400 Environmental Health Services Subprogramme: 0372 Sanitation Service Authority <i>Account Code: 416 Grants to Public Institutions</i>	824000372			4,452,600
HEAD: 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY Programme: 160 Measures to Stimulate Increased Crop Production Subprogramme: 0637 Barbados Agricultural Management Company <i>Account Code: 316 Grants to Public Institutions</i>	831600637	7,000,000		5,163,063
Programme: 165 Ancillary Technical & Analytical Services Subprogramme: 0179 Government Analytical Services <i>Account Code: 207 Utilities</i> <i>Account Code: 210 Supplies and Materials</i> <i>Account Code: 211 Maintenance of Property</i> <i>Account Code: 212 Operating Expenses</i>	831650179	167,510 126,500 221,099 51,675		160,000 170,000 270,000 30,000
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS Programme: 040 Direction and Policy Formulation Subprogramme: 7045 General Management and Coordination Services <i>Account Code: 102 Other Personal Emoluments</i> <i>Account Code: 103 Employers Contributions</i> <i>Account Code: 212 Operating Expenses</i> <i>Account Code: 226 Professional Services</i>	860407045	2,418,567 992,519 1,559,506 1,092,864		2,767,538 318,282 1,710,964 584,440
Programme: 361 Hospital Services Subprogramme: 0377 Psychiatric Hospital <i>Account Code: 102 Other Personal Emoluments</i> <i>Account Code: 210 Supplies and Materials</i>	863610377	2,987,728 2,977,859		887,994 797,554
Programme: 364 Care of the Elderly Subprogramme: 0446 Geriatric District Hospital <i>Account Code: 210 Supplies and Materials</i>		2,437,635		1,504,481

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Programme: 366 National Crisis Management Subprogramme: 6201 Programme Management - COVID 19 <i>Account Code: 102 Other Personal Emoluments</i> <i>Account Code: 103 Employers Contributions</i>	863666201	7,064,682 1,306,022		8,175,201 392,952
HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING				
Programme: 271 Basic Educational Development Subprogramme: 0277 Primary Education Domestic Program <i>Account Code: 751 Plant and Property</i>	872710277	4,368,557		542,531
Programme: 273 Tertiary Subprogramme: 0287 Higher Education Awards <i>Account Code: 314 Grants to Individuals</i>	872730287	26,892,000		1,377,000
Programme: 275 Special Services Subprogramme: 0294 School Meals Department <i>Account Code: 210 Supplies and Materials</i>	872750294	4,238,064		4,342,921
HEAD: 92 MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT				
Programme: 040 Direction & Policy Formulation Services Subprogramme: 0490 International Business and Financial Services <i>Account Code: 102 Other Personal Emoluments</i> <i>Account Code: 103 Employers Contributions</i>	920400490	635,803 158,171		238,655 31,235
HEAD: 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE				
Programme: 040 Direction & Policy Formulation Services Subprogramme: 0531 Housing Planning Unit <i>Account Code: 785 Assets Under Construction</i>	930400531			2,800,000
Programme: 520 Housing Program Subprogramme: 0533 National Housing Corporation <i>Account Code: 316 Grants to Public Institutions</i> <i>Account Code: 416 Grants to Public Institutions</i>	935200533	7,950,000		2,527,753 2,250,000

ADDENDUM

The sum of four million, four hundred and fifty-two thousand, six hundred dollars (\$4,452,600) should be approved under Head 82 – Ministry of Environment and National Beautification, Green and Blue Economy as follows:

Head 82 MINISTRY OF ENVIRONMENT, NATIONAL BEAUTIFICATION AND BLUE AND GREEN ECONOMY

Programme 400: Environmental Health Services

Sub-programme 0372: Sanitation Service Authority

Account Code 416: Grants to Public Institutions - \$4,452,600

The sum of \$4,452,600 is required to meet the costs of the final contract payment to Prosource Ltd for the procurement of rollout carts for the Sanitation Service Authority.

ADDENDUM

The sum of five million, seven hundred and ninety-three thousand, and sixty-three dollars (\$5,793,063) should be approved under Head 83 – Ministry of Agriculture, Food and Nutritional Security as follows:

Head 83: MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY

Programme 160: Measures to Stimulate Increased Crop Production

Sub-Programme 0637: Barbados Agricultural Management Company

Account Code 316: Grants to Public Institutions - \$5,163,063

A supplementary provision is required to provide support to the Barbados Agricultural Management Company for the Molasses tanks of \$1,605,063 and salaries of \$3,558,000.

Programme 165: Ancillary Technical & Analytical Services

Sub-Programme 0179: Government Analytical Services

Account Code 207: Utilites - \$160,000

Account Code 210: Supplies and Materials - \$170,000

Account Code 211: Maintenance of Property - \$270,000

Account Code 212: Operating Expenses - \$30,000

A supplementary provision is required to support the operations of the Government Analytical Services.

ADDENDUM

The sum of seventeen million, one hundred and thirty-nine thousand, four hundred and six dollars (\$17,139,406) should be approved under Head 86 – Ministry of Health and Wellness as follows:

Head 86: MINISTRY OF HEALTH AND WELLNESS

Programme 040: Direction and Policy Formulation

Sub-Programme 7045: General Management and Coordination Services

Account Code 102: Other Personal Emoluments - \$2,767,538

Account Code 103: Employers Contributions - \$318,282

Account Code 212: Operating Expenses \$1,710,964

Account Code 226: Professional Services - \$584,440

The sum of \$4,796,784 is requested to meet salaries and National Insurance Contributions of the Ghanaian nurses, as well as stipends to nurses and the cost of funding for the High-Level Technical Meeting of Small Island Developing States (SIDS) on the prevention and Control of non-communicable diseases (NCDs). Finally, funds are required to meet funding for the Barbados National Registry and to the Diabetes Foundation.

Programme 361: Hospital Services

Sub-Programme 0377: Psychiatric Hospital

Account Code 102: Other Personal Emoluments \$887,994

Account Code 210: Supplies and Materials - \$797,554

The sum of \$1,685,548 is requested to meet the cost of salaries under the Psychiatric Hospital and the cost of food stuff.

Programme 364: Care of the Elderly

Sub-Programme 0446: Geriatric District Hospital - Care of the Elderly

Account Code 210: Supplies and Materials - \$1,504,481

The sum of \$1,504,481 is requested to meet the cost of medical supplies and food stuff.

Programme 366: National Crisis Management

Sub-Programme 6201: Programme Management - Covid 19

Account Code 102: Other Personal Emoluments \$8,175,201

Account Code 103: Employers Contributions \$392,952

The sum of \$8,568,153 is requested to meet the cost of persons employed under the Covid 19 programme, as well as outstanding hazard allowance payments to employees.

ADDENDUM

The sum of six million, two hundred and sixty-two thousand, four hundred and fifty-two dollars (\$6,262,452) should be approved under Head 87– Ministry of Education, Technological and Vocational Training as follows:

HEAD 87 - MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

Programme 271: Basic Educational Development

Sub-Programme 0277: Primary Education Domestic Program

Account Code 751: Property and Plant \$542,531

The sum of \$542,531 is requested to procure and install roll and hurricane fabric shutters, generator sets and fuel storage tanks and the upgrade of water tanks at twelve (12) Emergency Shelters.

Programme 273: Tertiary

Sub-Programme 0287: Higher Education Awards

Account Code 314: Grants to Individuals \$1,377,000

The sum of \$1,377,000 is required to meet the cost of sponsorship of students attending the Human Nutrition & Dietetics Programme at UWI.

Programme 275: Special Services

Sub-Programme 0294: School Meals Department

Account Code 210: Supplies and Materials \$4,342,921

The sum of \$4,342,921 is required to meet the shortfall of funds by the end of the financial year 2022-2023 since no provision was made to facilitate the SuN Programme.
