

HOUSE OF ASSEMBLY

Resolved that the sum of TWO HUNDRED AND TWENTY - SEVEN THOUSAND THREE HUNDRED AND FIFTY-ONE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2015-2016 as shown in the Supplementary Estimates No.3 2015-2016 which form the Schedule to this Resolution.

**Speaker**

**SCHEDULE**

**Supplementary Estimates 2015 – 2016 No.3**

HEAD	Code Number	Provision in Approved Estimates 2015 - 2016	Provision in Supplementary Estimates No. 1-2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<p>HEAD: 76 MINISTRY OF LABOUR, SOCIAL SECURITY AND HUMAN RESOURCE DEVELOPMENT</p> <p><b>Program: 484 Human Resource Strategy</b></p> <p>Subprogram: 0573 Human Resource Sector Strategy and Skill Development</p> <p><i>Account Code: 102 Other Personal Emoluments</i></p> <p><i>Account Code: 103 Employers Contributions</i></p>	764840573	<p>248,614</p> <p>10,726</p>	<p></p> <p></p>	<p>213,259</p> <p>14,092</p>

## APPENDIX I

### **ADDENDUM**

The sum of \$227,351 is required to supplement Head 76: Ministry of Labour, Social Security and Human Resource Development.

Head 76: Ministry of Labour, Social Security and Human Resource Development

Programme 484: Human Resource Strategy

Sub-programme 0573: Human Resource Sector Strategy and Skill Development

#### **Account Code 102: Other Personal Emoluments**

The amount of \$213,259 is required to meet the cost of salaries occasioned by the creation of three (3) new posts of Programme Officer and one (1) new post of Administrative/Research Officer.

#### **Account Code 103: Employers Contributions**

The amount of \$14,092 is required to meet the cost of national insurance contributions occasioned by the creation of three (3) new posts of Programme Officer and one (1) new post of Administrative/Research Officer.