

HOUSE OF ASSEMBLY

Resolved that the sum of TWENTY-FOUR MILLION FOURTEEN THOUSAND SEVEN HUNDRED AND SEVENTY-SIX DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2014-2015 as shown in the Supplementary Estimates No.7 2014-2015 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2014 – 2015 No.7

HEAD	Code Number	Provision in Approved Estimates 2014 - 2015	Provision in Supplementary Estimates No. 1-6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<p>HEAD: 12 PARLIAMENT</p> <p><b>Program: 030 Parliament</b></p> <p>Subprogram: 0030 Management Commission of Parliament</p> <p><i>Account Code: 316 Grants to Public Institution</i></p>	120300030	9,980,310		823,695
<p>HEAD: 23 MINISTRY OF HEALTH</p> <p><b>Program: 361 Hospital Services</b></p> <p>Subprogram: 0375 Queen Elizabeth Hospital</p> <p><i>Account Code: 316 Grants to Public Institution</i></p>	233610375	145,500,000		18,000,000

<p>HEAD: 23 MINISTRY OF HEALTH</p> <p><b>Program: 363 Pharmaceutical Program</b></p> <p>Subprogram: 0383 Drug Service</p> <p><i>Account Code: 212 Operating Expenses</i></p>	233630383	8,745,261	1,511,870
<p>HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</p> <p><b>Program: 332 Development of Tourism Potential</b></p> <p>Subprogram: 0343 Barbados Conference Services Ltd.</p> <p><i>Account Code: 316 Grants to Public Institution</i></p>	273320343	1,620,000	3,679,211

## ADDENDUM

Head 12:	Parliament	
Programme 030:	Parliament	
Sub-programme 0030:	Management Commission of Parliament	
Account Code 316:	Grants to Public Institutions	<b><u>\$823,695.00</u></b>

The sum of \$823,695.00 is required to meet commitments to the end of the current Financial Year.

## **ADDENDUM**

**Head 23: Ministry of Health**

**Program 361: Hospital Services**

**Subprogram 0375: Queen Elizabeth Hospital**

**Account Code 316: Grants to Public Institutions**

**Amount Required: \$18,000,000**

The sum of eighteen million is required to cover the cost of operations to March 2015.

**Program 363: Pharmaceutical Program**

**Subprogram 0383: Drug Service**

**Account Code 212: Operating Expenses**

**Amount Required: \$1,511,870**

The sum of one million, five hundred and eleven thousand, eight hundred and seventy dollars is required to cover payment to private pharmacies under the Special Benefits Scheme.

**ADDENDUM**

The sum of \$3,679,211.00 is being sought to supplement Head 27: Ministry of Tourism.

Head 27: Ministry of Tourism and International Transport

Programme 332: Development of Tourism Potential

Sub-Programme 0343: Barbados Conference Services Ltd.

Account Code 316: Grant to Public Institutions - \$3,679,211.00

The sum totaling \$3,679,211.00 is required to meet interest payments on the loan for the New Offices of the Lloyd Erskine Sandiford Centre for the quarters of the Financial Year 2014/2015 ending June 30, 2014, September 30, 2014, December 31, 2014 and March 31, 2015.