

Resolved that the sum of THREE HUNDRED AND TWENTY-NINE MILLION, THREE HUNDRED AND FOURTEEN THOUSAND, ONE HUNDRED AND FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2024-2025 as shown in the Supplementary Estimates No.2 2024-2025 which form the Schedule to this Resolution.

Speaker:.....

SCHEDULE

Supplementary Estimates 2024 – 2025 No.2

HEAD	Code Number	Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 12 PARLIAMENT Programme 030: Parliament Subprogramme 0031: Commonwealth Parliamentary Association & Exchange Visits <i>Account Code: 212 Operating Expenses</i>	120300031	205,234		140,463
HEAD: 13 PRIME MINISTER'S OFFICE Programme: 040 Direction and Policy Formulation Services <i>Sub-programme: 7000 General Management & Coordination Services</i> <i>Account Code: 102 Other Personal Emoluments</i>	130407000	394,018		47,537
Sub-programme : 0041 Prime Minister's Official Residence <i>Account Code: 102 Other Personal Emoluments</i>	130400041	107,541		83,581
Sub-programme : 0144 Planning and Development Department <i>Account Code: 102 Other Personal Emoluments</i>	130400144	225,806		128,807
Programme: 041 National Defence and Security Preparedness Sub-programme: 0042 National Security <i>Account Code: 102 Other Personal Emoluments</i> <i>Account Code: 103 Employers Contributions</i>	130410042	194,825 845,510		242,635 222,200
Programme: 045 National Transformation Sub-programme: 0035 Office of Reform and Social Ministries <i>Account Code: 102 Other Personal Emoluments</i>	130450035	66,046		28,911
Programme:332 Development of Tourism Potential Subprogramme: 0347 Barbados Tourism Investment Inc <i>Account Code: 316 Grants to Public Institutions</i> <i>Account Code: 416 Grants to Public Institutions</i>	133320347	2,916,552 11,260,823		7,150,000 62,463,112
Programme: 650 Preservation and Conservation of the Terrestrial & Marine Environment Sub-programme: 0193 Roofs to Reefs Programme <i>Account Code: 102 Other Personal Emoluments</i>	136500193	89,282		50,862
HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT Programme:040 Direction and Policy Formulation Services Subprogramme: 7060 General Management and Coordination Services <i>Account Code: 316 Grants to Public Institutions</i>	270407060			5,000,000
Programme:334 Regulation of Air Services Subprogramme: 0339 Barbados Civil Aviation Authority <i>Account Code: 316 Grants to Public Institutions</i>	273340339	3,102,642		2,508,792

HEAD	Code Number	Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 31 MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY				
Programme: 043 Application of Modern Information Technology				
Sub-programme: 0036 Cyber Security <i>Account Code: 226 Professional Services</i>	310430036	2,104,000		50,625
Subprogramme: 0087 Shared Services <i>Account Code: 211 Maintenance of Property</i>	310430087	1,384,908		202,603
<i>Account Code: 212 Other Operating Expenses</i>		505,200		7,932,938
<i>Account Code: 226 Professional Services</i>		3,143,152		1,696,649
<i>Account Code: 755 Computer Software</i>		2,181,293		95,343
Programme: 460 Investment, Industrial and Export Development				
Subprogramme: 0462 Barbados Investment & Development Corporation	314600462			
<i>Account Code: 416 Grants to Public Institutions</i>		6,867,029		9,630,071
HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
Programme: 330 Direction, Formulation and Implementation of Foreign Policy				
Subprogramme: 7080 General Management, Coordination Services and Overseas Missions	323307080			
<i>Account Code: 226 Professional Services</i>		631,000		2,846,319
<i>Account Code: 751 Property and Plant</i>		30,000		162,671
Subprogramme: 7081 Foreign Trade	323307081			
<i>Account Code: 317 Subscriptions</i>		3,199,360		1,651,012
Subprogramme: 0065 Overseas Missions New York	323300065			
<i>Account Code: 102 Other Personal Emoluments</i>		1,403,976		434,886
<i>Account Code: 208 Rental of Property</i>		246,600		97,200
Subprogramme: 0067 Overseas Missions Toronto	323300067			
<i>Account Code: 102 Other Personal Emoluments</i>		858,220		241,304
<i>Account Code: 208 Rental of Property</i>		675,009		52,500
Subprogramme: 0068 Overseas Missions Miami	323300068			
<i>Account Code: 102 Other Personal Emoluments</i>		1,668,284		434,886
HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION				
Programme: 040 Direction and Policy Formulation Services				
Subprogramme: 7156 General Management & Coordination Services	330407156			
<i>Account Code: 316 Grants to Public Institutions</i>				10,301,526

HEAD	Code Number	Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT				
Programme: 040 Direction and Policy Formulation Services				
Subprogramme: 7010 General Management & Coordination Services				
Account Code: 211 Maintenance of Property	340407010	6,415,412		340,000
Account Code: 226 Professional Services		5,315,290		1,005,480
Account Code: 316 Grants to Public Institutions				4,615,652
Subprogramme: 0022 Contingencies				
Account Code: 230 Contingencies	340400022	500,000		12,433,892
Programme: 113 Revenue Collection				
Subprogramme: 0133 Customs				
Account Code: 102 Other Personal Emoluments	341130133	2,393,962		495,000
Account Code: 103 Employers Contributions		1,240,408		395,000
Account Code: 212 Operating Expenses		2,219,632		5,916,000
Account Code: 752 Machinery & Equipment		920,330		755,301
Account Code: 753 Furniture		35,200		541,664
Programme: 124 Barbados Employment and Sustainable Transformation (BEST) Plan				
Subprogramme: 0576 Enterprise Growth Fund Ltd (EGFL) Fund Managers				
Account Code: 316 Grants to Public Institutions	341240576			10,000,000
HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS				
Programme: 040 Direction and Policy Formulation Services				
Subprogramme: 7155 General Management & Coordination Services				
Account Code: 103 Employers Contributions	350407155	68,012		85,000
Programme: 423 Personal Social Delivery Program				
Subprogramme: 0427 Welfare Department				
Account Code: 103 Employers Contributions	354230427	83,153		267,843
Programme: 633 Social Policy, Research and Planning				
Subprogramme: 0439 Bureau of Social Planning and Research				
Account Code 226: Professional Services	356330439	445,000		1,202,682
Programme: 635 Disaster Social Response and Relief				
Subprogramme: 0488 Resilience and Reintegration Unit				
Account Code: 212 Operating Expenses	356350488	100,000		2,000,000

HEAD	Code Number	Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION				
Program 040: Direction and Policy Formulation Services				
Subprogramme: 7158 General Management & Coordination Services Account Code: 226 Professional Services	820407158	900,000		1,020,180
Program 163: Fisheries Management & Development				
Subprogramme: 0173 Fisheries Services Account Code: 230 Contingencies	821630173	2,000		17,443,503
Program 164: General Support Services				
Subprogramme: 0385 Markets Account Code: 230 Contingencies	821640385			146,089
Program 400: Environmental Health Services				
Subprogramme: 0372 Sanitation Service Authority Account Code: 416 Grants to Public Institutions	824000372			24,157,422
Subprogramme: 0117 National Cleanup Account Code 212 Professional Services	82650117	13,072,788		539,461
Program 650: Preservation and Conservation of the Terrestrial and Marine Environment Subprogramme: 0409 Policy Research, Planning and Information Unit Account Code 226 Professional Services	826500409	150,000		800,000
HEAD: 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY				
Programme: 160 Measures to Stimulate Increased Crop Production				
Subprogramme: 0636 Barbados Agricultural Development Marketing Corporation Account Code: 316 Grants to Public Institutions	831600636	2,500,000		12,400,000
Subprogramme: 0637 Barbados Agricultural Management Company Account Code: 316 Grants to Public Institutions	831600637			2,140,272
Programme: 164 General Support Services				
Subprogramme: 0178 Incentives and Other Subsidies Account Code: 314 Grants to Individuals	831640178	9,100,000		12,027,319
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS				
Programme: 040 Direction and Policy Formulation Services				
Subprogramme: 7045 General Management and Coordination Services Account Code: 102 Other Personal Emoluments Account Code: 103 Employers Contribution Account Code: 212 Operating Expenses	860407045			1,201,877 93,500 1,653,404
Subprogramme: 0378 Procurement for QEH (EIB) Account Code: 416 Grants to Public Institutions	860400378	4,496,932		17,238,578

HEAD	Code Number	Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Programme: 361 Hospital Services				
Subprogramme: 0375 Queen Elizabeth Hospital <i>Account Code: 316 Grants to Public Institution</i>	863610375	100,889,577		33,790,589
Subprogramme: 0376 Emergency Ambulance Service <i>Account Code: 316 Grants to Public Institution</i>	863610376	5,873,995		65,828
Subprogramme: 0377 Psychiatric Hospital <i>Account Code: 102 Other Personal Emoluments</i> <i>Account Code: 103 Employers Contribution</i> <i>Account Code: 206 Travel</i>	863610377	3,211,617 2,338,015 265,860		134,864 110,000 43,000
Programme: 363 Pharmaceutical Program				
Subprogramme: 0383 Drug Service <i>Account Code: 212 Operating Expenses</i>	863630383	9,572,300		3,000,000
Programme: 400 Environmental Health Services				
Sub-programme: 0451 Environmental Health Department <i>Account Code: 212 Operating Expenses</i>	864000451	158,300		113,670
HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING				
Programme: 040 Direction & Policy Formulation Services				
Subprogramme: 7100 General Management and Coordination Services				
<i>Account Code: 212 Operating Expenses</i>	870407100	625,509		15,000
<i>Account Code: 226 Professional Services</i>		701,658		569,315
<i>Account Code: 785 Assets Under Construction</i>				699,091
Subprogramme: 0313 Change Management Unit <i>Account Code: 210 Supplies and Materials</i> <i>Account Code: 212 Operating Expenses</i> <i>Account Code: 226 Professional Services</i> <i>Account Code: 755 Computer Equipment</i>	870400313			41,900 231,943 3,796,586 1,146,524
Programme: 270 Teacher Training				
Subprogramme: 0272 Erdiston College <i>Account Code: 212 Operating Expenses</i>	872700272			600,000
Programme: 271 Basic Educational Development				
Subprogramme: 0277 Primary Education Domestic Program <i>Account Code: 211 Maintenance of Property</i> <i>Account Code: 226 Professional Services</i> <i>Account Code: 751 Property & Plant</i> <i>Account Code: 785 Assets Under Construction</i>	872710277	5,265,000 500,000 4,000,000		1,400,000 1,050,057 1,070,143 1,797,630
Subprogramme: 0571 Nursery and Primary Schools <i>Account Code: 207 Utilities</i>	872710571	1,757,305		5,328,207
Programme: 275 Special Services				
Subprogramme: 0294 School Meals Department <i>Account Code: 752 Machinery & Equipment</i>	872750294	350,000		779,000

HEAD	Code Number	Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 92 MINISTRY OF ENERGY AND BUSINESS				
Programme: 463 Utilities Regulation Subprogramme: 0468 Fair Trading Commission <i>Account Code: 316 Grants to Public Institutions</i>	924630468	3,493,927		346,837
Programme: 128 Micro Enterprise Development Subprogramme: 0157 Micro Enterprise Development (FundAccess) <i>Account Code: 416 Grants to Public Institutions</i>	921280157			3,000,000
HEAD: 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE				
Programme: 522 Land and Property Acquisition & Management Program Subprogramme: 0537 Acquisitions <i>Account Code: 750 Land Acquisition</i>	935220537	2,000,000		25,371,368

ADDENDUM

The sum of one hundred and forty thousand, four hundred and sixty-three dollars (\$140,463) should be approved under Head 12 – Parliament.

Head 12: PARLIAMENT
Programme 030: Parliament
Sub-programme 0031: Commonwealth Parliamentary Association & Exchange Visits
Account Code 212: Operating Expenses - \$140,463

The sum of one hundred and forty thousand, four hundred and sixty-three dollars (\$140,463) is required to assist with travel for the Commonwealth Parliamentary Association and Exchange Visits.

ADDENDUM

The sum of seventy million and four hundred and seventeen thousand, six hundred and forty-five dollars (\$70,417,645) should be approved under Head 13 – Prime Minister's Office as follows:

Head 13: PRIME MINISTER'S OFFICE
Programme 040: Direction & Policy Formulation Services
Sub-programme 7000: General Management and Coordination Services
Account Code: 102 Other Personal Emoluments - \$47,537

The sum of forty-seven thousand, five hundred and thirty-seven dollars (47,537) is required for the payment of salaries.

Sub-programme 0041: Prime Minister's Official Residence
Account Code: 102 Other Personal Emoluments - \$83,581

The sum of eighty-three thousand, five hundred and eighty-one dollars (\$83,581) is required for the payment of salaries.

Sub-programme 0144: Planning and Development Department
Account Code: 102 Other Personal Emoluments - \$128,807

The sum of one hundred and twenty-eight thousand, eight hundred and seven dollars (\$128,807) is required for the payment of salaries.

Programme 041: National Defence and Security Preparedness
Sub-programme 0042: National Security
Account Code: 102 Other Personal Emoluments - \$242,635
Account Code: 103 Employers Contributions - \$222,200

The sum of four hundred and sixty-four thousand, eight hundred and thirty-five dollars (\$468,835) is required for the payment of salaries.

Programme 045: National Transformation
Sub-programme: 0035 Office of Reform and Social Ministries
Account Code: 102 Other Personal Emoluments - \$28,911

The sum of twenty-eight thousand, nine hundred and eleven dollars (\$28,911) is required for the payment of salaries.

Programme 332: Development of Tourism Potential
Sub-Programme 0347: Barbados Tourism Investment Inc
Account Code 316: Grants to Public Institutions - \$7,150,000
Account Code 416: Grants to Public Institutions - \$62,463,112

The sum of sixty-nine million, six hundred and thirteen thousand, one hundred and twelve dollars (\$69,613,112) is required for the Geriatric Hospital and the Digitization Centre to assist with operational expenses.

Programme 650: Preservation & Conservation of the Terrestrial & Marine Environment
Sub-programme 0193: Roofs to Reefs programme
Account Code: 102 Other Personal Emoluments - \$50,862

The sum of fifty thousand, eight hundred and sixty-two dollars (\$50,862) is required for the payment of salaries.

ADDENDUM

The sum of seven million five hundred and eight thousand, seven hundred and ninety-two dollars (\$7,508,792) should be approved under Head 27 – Ministry of Tourism and International Transport:

Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
Programme 040: Direction and Policy Formulation Services
Sub-Programme 7060: General Management and Coordination Services
Account Code 316: Grants to Public Institutions - \$5,000,000

The sum of five million dollars (\$5,000,000) is required to cover payments for the rock armour for the Fisheries Emergency Repair Project.

Programme 334: Regulation of Air Services
Sub-Programme 0339: Barbados Civil Aviation Authority
Account Code 316: Grants to Public Institutions - \$2,508,792

The sum of two million five hundred and eight thousand seven hundred and ninety-two dollars (\$2,508,792) is required to enable

ADDENDUM

The sum of nineteen million, six hundred and eight thousand, two hundred and twenty-nine dollars (\$19,608,229) should be approved under Head 31 – Ministry of Industry, Innovation, Science and Technology:

Head 31: MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY
Programme 043: Application of Modern Information Technology
Sub-Programme 0036: Cyber Security

Account Code: 226 Professional Services \$50,625

The sum of fifty thousand, six hundred and twenty-five dollars for cyber security services from Morse Consultant and advisory services.

Sub-Programme 0087: Shared Services

Account Code 211: Maintenance of Property - \$202,603
Account Code 212: Other Operating Expenses - \$7,932,938
Account Code 226: Professional Services - \$1,696,649
Account Code 755: Computer Software - \$95,343

The sum of nine million, nine hundred and twenty-seven thousand, five hundred and thirty-three dollars (\$9,927,533) is required for Microsoft software licences, Info-Tech Research Group for outstanding invoices, and the implementation of the E-Service Platform.

Programme 460: Investment, Industrial, Export Development
Sub-Programme 0462: Barbados Investment & Development Corporation

Account Code: 416 Grants to Public Institutions - \$9,630,071

The sum of nine million, six hundred and thirty thousand and seventy-one dollars is required for payment to Sprung Instant Structure Inc.

ADDENDUM

The sum of five million, nine hundred and twenty thousand, seven hundred and seventy-eight dollars (\$5,920,778) should be approved under Head 32 – Ministry of Foreign Affairs and Foreign Trade:

Head 32: MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
Programme 330: Direction, Formulation and Implementation of Foreign Policy
Sub-Programme 7080: General Management, Coordination Services and Overseas Missions

Account Code 226: Professional Services - \$2,846,319
Account Code 751: Property & Plant - \$162,671

The sum of three million, eight thousand, nine hundred and ninety dollars (\$3,008,990) is required to pay legal fees to Volterra Fietta public lawfirm and the purchase of new AC units.

Programme 330: Direction, Formulation and Implementation of Foreign Policy
Sub-Programme 7081: Foreign Affairs and Foreign Trade

Account Code 317: Subscriptions - \$1,651,012

The sum of one million, six hundred and fifty-one thousand and twelve dollars (\$1,651,012) is required to pay for Barbados' increased CARICOM contribution and three years of Barbados' special contribution for high-level representation on law and criminal justice to the CARICOM Secretariat.

Sub-Programme 0065: Overseas Missions New York

Account Code 102: Other Personal Emoluments - \$434,886
Account Code 208 - Rental of Property - \$97,200

The sum of five hundred and thirty-two thousand and eighty-six dollars (\$532,086) is required to pay for the salary and rent of the Deputy Consul General at the mission.

Sub-Programme 0067: Overseas Missions Toronto

Account Code 102: Other Personal Emoluments - \$241,304
Account Code 208 - Rental of Property - \$52,500

The sum of two hundred and ninety-three thousand, eight hundred and four dollars (\$293,804) is required to pay for the salary and rent of the Deputy Consul General at the mission.

Head 32: MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE (CONT'D)

Sub-Programme 0068: Overseas Missions Miami

Account Code 102: Other Personal Emoluments - \$434,886

The sum of four hundred and thirty-four thousand, eight hundred and eighty-six dollars (\$434,886) is required to cover expenses related to the post of Deputy Consul General.

ADDENDUM

The sum of ten million, three hundred and one thousand, five hundred and twenty-six dollars (\$10,301,525) should be approved under Head 33 – Ministry of Home Affairs and Information as follows:

Head 33: MINISTRY OF HOME AFFAIRS AND INFORMATION

Programme 040: Direction and Policy Formulation Services

Sub-Programme 7156: General Management and Coordination Services

Account Code 316: Grants to Public Institutions - \$10,301,526

The sum of ten million three hundred and one thousand, five hundred and twenty-six dollars (\$10,301,526) is required to facilitate the payment of PAYE arrears, VAT arrears and arrears of National Insurance on behalf of CBC. Amounts are also included to facilitate the payment of salaries, pension and other operating expenses.

ADDENDUM

The sum of thirty-six million, four hundred and ninety-seven thousand, nine hundred and eighty-nine dollars (\$36,497,989) should be approved under Head 34 – Ministry of Finance, Economic Affairs and Investment as follows:

Head 34: MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT

Programme 040: Direction and Policy Formulation Services

Sub-Programme 7010: General Management and Coordination Services

Account Code 211: Maintenance of Property - \$340,000

Account Code 226: Professional Services - \$1,005,480

Account Code 316: Grants to Public Institutions - \$4,615,652

The sum of five million, nine hundred and sixty-one thousand, one hundred and thirty-two dollars (\$5,961,132) is required to facilitate payments for the 2024/2025 CCRIF policy, 20% performance bonus for consultants and to facilitate payment on behalf of Clearwater Bay Ltd.

Programme 040: Direction and Policy Formulation Services

Sub-programme 0022: Contingencies

Account Code 230: Contingencies - \$12,433,892

The sum of twelve million four hundred and thirty-three thousand, eight hundred and ninety-two dollars (\$12,433,892) is required to engage firms to enhance the country's cybersecurity posture, to provide humanitarian aid to Cuba and to provide hurricane relief funds to Grenada and St. Vincent and the Grenadines.

Head 83: MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY (CONT'D)
Programme 164: General Support Services
Sub-Programme 0178: Incentives and Other Subsidies

Account Code 314: Grants to Individuals - \$12,027,319

The sum of twelve million, twenty-seven thousand, three hundred and nineteen dollars (\$12,027,319) is required to pay for the delivery of cane to Private Cane Farmers for the 2024 Sugar Crop.

ADDENDUM

The sum of fifty-seven million, four hundred and forty-five thousand, three hundred and ten dollars (\$57,445,310) should be approved under Head 86 – Ministry of Health and Wellness as follows:

Head 86: MINISTRY OF HEALTH AND WELLNESS
Programme 040: Direction and Policy Formulation Services
Sub-programme 7045: General Management and Coordination Services

Account Code 102: Other Personal Emoluments - \$1,201,877

Account Code 103: Employers Contributions - \$93,500

Account Code: 212- Operating Expenses - \$1,653,404

The sum of two million, nine hundred and forty-eight thousand, seven hundred and eighty-one dollars (\$2,948,781) is required to cover costs associated with the recruitment of the Ghanaian Nurses nurses assigned to the Ministry of Health.

Sub-programme 0378: Procurement for QEH (EIB)

Account Code 416: Grants to Public Institutions - \$17,238,578

The sum of seventeen million, two hundred and thirty-eight thousand, five hundred and seventy-eight dollars (\$17,238,578) is required to assist with the execution of four major capital projects at the Queen Elizabeth Hospital.

Programme 361: Hospital Services
Sub-Programme 0375: Queen Elizabeth Hospital

Account Code 316: Grants to Public Institutions - \$33,790,589

The sum of thirty-three million, seven hundred and ninety thousand, five hundred and eighty-nine dollars (\$33,790,589) is required to cover costs associated with the recruitment of the Ghanaian Nurses nurses assigned to the Ministry of Health.

Sub-Programme 0376: Emergency Ambulance Service

Account Code 316: Grants to Public Institutions - \$65,828

The sum of sixty-five thousand eight hundred and twenty-eight thousand dollars (\$65,828) is required to cover costs associated with the payment of overtime to the medical team and to purchase equipment for the T20 Men's CWC 2024 event.

Sub-Programme 0377: Psychiatric Hospital

Account Code 102: Other Personal Emoluments - \$134,864

Account Code 103: Employers Contribution - \$110,000

Account Code 206: Travel - \$43,000

The sum of two hundred and eighty-seven thousand, eight hundred and sixty-four dollars (\$287,864) is required to facilitate payment of salaries for additional staff assigned to the Psychiatric Hospital and the increased cost of travel for the officers.

Programme 363: Pharmaceutical Program

Sub-Programme 0383: Drug Service

Account Code 212: Operating Expenses - \$3,000,000

The sum of three million dollars (\$3,000,000) is required to reimburse private pharmacies.

Programme 400: Environmental Health Services

Sub-Programme 0451: Environmental Health Department

Account Code: 212- Operating Expenses - \$113,670

The sum of one hundred and thirteen thousand, six hundred and seventy dollars (\$113,670) is required to assist with the payment for equipment and supplies in preparation for the T20 Men's CWC 2024 event.

ADDENDUM

The sum of eighteen million five hundred and twenty-five thousand, three hundred and ninety-six dollars (\$18,525,396) should be approved under Head 87 – Ministry of Education, Technological and Vocational Training follows:

Head 87: MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

Programme 040: Direction & Policy Formulation Services

Sub-Programme 7100: General Management and Coordination Services

Account Code 212: Operating Expenses - \$15,000

Account Code 226: Professional Services - \$569,315

Account Code 785: Assets Under Construction - \$699,091

The sum of one million, two hundred and eighty-three thousand, four hundred and six dollars (\$1,283,406) is required to pay for increased security for schools and to pay for renovations to the Riverview building.

Sub-Programme 0313: Change Management Unit

Account Code 210: Supplies and Materials - \$41,900

Account Code 212: Operating Expenses - \$231,943

Account Code 226: Professional Services - \$3,796,586

Account Code 755: Computer Equipment - \$1,146,524

The sum of five million, two hundred and sixteen thousand, nine hundred and fifty-three dollars (\$5,216,953) is required to outfit and fund the Change Management Unit's program.

Programme 270: Teacher Training

Sub-Programme 0272: Erdiston College

Account Code 212: Operating Expenses - \$600,000

The sum of six hundred thousand dollars (\$600,000) is required for teachers training with Columbia University.

Head 87: MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING (CONT'D)

Programme 271: Basic Educational Development

Sub-Programme 0277: Primary Education Domestic Program

Account Code 211: Maintenance of Property - \$1,400,000

Account Code 226: Professional Services - \$1,050,057

Account Code 751: Property & Plant - \$1,070,143

Account Code 785: Assets Under Construction - \$1,797,630

The sum of five million, three hundred and seventeen thousand, eight hundred and thirty dollars (\$5,317,830) is required for industrial cleaning of all schools, consultancies for audits, the Accelerated Programme and the Modern School Design Infrastructure Competition and for roll and hurricane fabric shutters, generator sets and fuel storage tanks for installation at Emergency Shelters.

Sub-Programme 0571: Nursery and Primary Schools

Account Code 207: Utilities - \$5,328,207

The sum of five million, three hundred and twenty-eight thousand, two hundred and seven dollars (\$5,328,207) is required to pay utilities for the nursery and primary schools for the remainder of the financial year.

Programme 275: Special Services

Sub-Programme 0294: School Meals Department

Account Code 752: Machinery & Equipment - \$779,000

The sum of seven hundred and seventy-nine thousand dollars (\$779,000) is required to purchase emergency-use equipment for the School Meals Department.

ADDENDUM

The sum of three million, three hundred and forty-six thousand, eight hundred and thirty-seven dollars (\$3,346,837) should be approved under Head 92 – Ministry of Energy and Business as follows:

Head 92: MINISTRY OF ENERGY AND BUSINESS

Programme 463: Utilities Regulation

Sub-Programme 0468: Fair Trading Commission

Account Code 316: Grants to Public Institutions - \$346,837

The sum of three hundred and forty-six thousand, eight hundred and thirty-seven dollars (\$346,837) is required to complete a job and remuneration evaluation for the Fair Trading Commission, as well as to provide compensation for a Power Systems Engineer.

Programme 128: Micro Enterprise Development

Sub-Programme 0157: Micro Enterprise Development (FundAccess)

Account Code 416: Grants to Public Institutions- \$3,000,000

The sum of three million dollars (\$3,000,000) is required to to cover the administration costs associated with managing the Revolving Fund and to support the Public Service Vehicle (PSV) sector in purchasing and/or converting diesel-powered vehicles to eco-friendly alternatives.

ADDENDUM

The sum of twenty-five million, three hundred and seventy-one thousand, three hundred and sixty-eight dollars (\$25,371,368) should be approved under Head 93 – Ministry of Housing, Lands and Maintenance as follows:

Head 93: MINISTRY OF HOUSING, LANDS AND MAINTENANCE

Programme 522: Land and Property Acquisition & Management Program

Sub-Programme 0537: Acquisitions

Account Code 750: Land Acquisition - \$25,371,368

The sum of twenty-five million, three hundred and seventy-one thousand, three hundred and sixty-eight dollars (\$25,371,368) is required to assist with the private treaty purchase of properties at Ursuline Convent, Chelston, Geddes Grant, and Graeme Hall Nature Sanctuary.