Resolved that the sum of THREE HUNDRED AND TWENTY-NINE MILLION, THREE HUNDRED AND FOURTEEN THOUSAND, ONE HUNDRED AND FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2024-2025 as shown in the Supplementary Estimates No.2 2024-2025 which form the Schedule to this Resolution.

Speaker:				
----------	--	--	--	--

# SCHEDULE Supplementary Estimates 2024 – 2025 No.2

		Drovision in	Drovisian in	
HEAD		Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
	Code Number	Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 12 PARLIAMENT Programme 030: Parliament				
Subprogramme 0031: Commonwealth Parliamentary Association & Exchange Visits	120300031			
Account Code: 212 Operating Expenses		205,234		140,463
HEAD: 13 PRIME MINISTER'S OFFICE				
Programme: 040 Direction and Policy Formulation Services	130407000			
Sub-programme: 7000 General Management & Coordination Services Account Code: 102 Other Personal Emoluments		394,018		47,537
Sub-programme : 0041 Prime Minister's Official Residence	130400041	107.511		20 504
Account Code: 102 Other Personal Emoluments		107,541		83,581
Sub-programme : 0144 Planning and Development Department Account Code: 102 Other Personal Emoluments	130400144	225,806		128,807
Programme: 041 National Defence and Security Preparedness				
Sub-programme: 0042 National Security  Account Code: 102 Other Personal Emoluments	130410042	194,825		242,635
Account Code: 103 Employers Contributions		845,510		222,200
Programme: 045 National Transformation				
Sub-programme: 0035 Office of Reform and Social Ministries	130450035			
Account Code: 102 Other Personal Emoluments		66,046		28,911
Programme:332 Development of Tourism Potential Subprogramme: 0347 Barbados Tourism Investment Inc	133320347			
Account Code: 316 Grants to Public Institutions	100020011	2,916,552		7,150,000
Account Code: 416 Grants to Public Institutions		11,260,823		62,463,112
Programme: 650 Preservation and Conservation of the Terrestrial & Marine Environment				
Sub-programme: 0193 Roofs to Reefs Programme	136500193			
Account Code: 102 Other Personal Emoluments		89,282		50,862
HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT				
Programme:040 Direction and Policy Formulation Services				
Subprogramme: 7060 General Management and Coordination Services	270407060			
Account Code: 316 Grants to Public Institutions				5,000,000
Programme:334 Regulation of Air Services				
Subprogramme: 0339 Barbados Civil Aviation Authority	273340339			
Account Code: 316 Grants to Public Institutions		3,102,642		2,508,792

HEAD		Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
	Code Number	Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 31 MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY				
Programme: 043 Application of Modern Information Technology				
Sub-programme: 0036 Cyber Security	310430036			
Account Code: 226 Professional Services	0.0.0000	2,104,000		50,625
Subprogramme: 0087 Shared Services	310430087			
Account Code: 211 Maintenance of Property		1,384,908		202,603
Account Code: 212 Other Operating Expenses		505,200		7,932,938
Account Code: 226 Professional Services		3,143,152		1,696,649
Account Code: 755 Computer Software		2,181,293		95,343
Programme: 460 Investment, Industrial and Export Development				
Subprogramme: 0462 Barbados Investment & Development Corporation				
Account Code: 416 Grants to Public Institutions	314600462	6,867,029		9,630,071
HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
Programme: 330 Direction, Formulation and Implementation of Foreign Policy				
Subprogramme: 7080 General Management, Coordination Services and Overseas Missions	323307080			
Account Code: 226 Professional Services		631,000		2,846,319
Account Code: 751 Property and Plant		30,000		162,671
Subprogramme: 7081 Foreign Trade	323307081			
Account Code: 317 Subscriptions		3,199,360		1,651,012
Subprogramme: 0065 Overseas Missions New York	323300065			
Account Code: 102 Other Personal Emoluments		1,403,976		434,886
Account Code: 208 Rental of Property		246,600		97,200
Subprogramme: 0067 Overseas Missions Toronto	323300067			
Account Code: 102 Other Personal Emoluments		858,220		241,304
Account Code: 208 Rental of Property		675,009		52,500
Subprogramme: 0068 Overseas Missions Miami	323300068			
Account Code: 102 Other Personal Emoluments		1,668,284		434,886
HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION				
Programme: 040 Direction and Policy Formulation Services				
Subprogramme:7156 General Management & Coordination Services	330407156			40.004.55
Account Code: 316 Grants to Public Institutions				10,301,526

HEAD		Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
	Code Number	Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT				
Programme: 040 Direction and Policy Formulation Services				
Subprogramme: 7010 General Management & Coordination Services				
Account Code: 211 Maintenance of Property	340407010	0.445.440		240,000
Account Code: 226 Professional Services		6,415,412 5,315,290		340,000 1,005,480
Account Code: 316 Grants to Public Institutions		3,313,290		4,615,652
Subprogramme: 0022 Contingencies	340400022			
Account Code: 230 Contingencies		500,000		12,433,892
Programme: 113 Revenue Collection				
Subprogramme: 0133 Customs	341130133			
Account Code: 102 Other Personal Emoluments		2,393,962		495,000
Account Code: 103 Employers Contributions		1,240,408		395,000
Account Code: 212 Operating Expenses		2,219,632		5,916,000
Account Code: 752 Machinery & Equipment		920,330		755,301
Account Code: 753 Furniture		35,200		541,664
Programme: 124 Barbados Employment and Sustainable Transformation (BEST) Plan				
Subprogramme: 0576 Enterprise Growth Fund Ltd (EGFL) Fund Managers	341240576			
Account Code: 316 Grants to Public Institutions	041240070			10,000,000
LIFAD, OF MINIOTOV OF DEODIE EMPOWEDMENT AND ELDED AFFAIDO				
HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS				
Programme: 040 Direction and Policy Formulation Services				
Subprogramme: 7155 General Management & Coordination Services  Account Code: 103 Employers Contributions	350407155	68,012		85,000
Programme: 423 Personal Social Delivery Program				
Subprogramme: 0427 Welfare Department	354230427			
Account Code: 103 Employers Contributions	334230421	83,153		267,843
Programme: 633 Social Policy, Research and Planning				
Subprogramme: 0439 Bureau of Social Planning and Research Account Code 226: Professional Services	356330439	445,000		1,202,682
Programme: 635 Disaster Social Response and Relief				
Subprogramme: 0488 Resilience and Reintegration Unit	356350488			
Account Code: 212 Operating Expenses		100,000		2,000,000

HEAD		Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
	Code Number	Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION				
Program 040: Direction and Policy Formulation Services				
Subprogramme:7158 General Management & Coordination Services	820407158			
Account Code: 226 Professsional Services		900,000		1,020,180
Program 163: Fisheries Management & Development				
Subprogramme: 0173 Fisheries Services	821630173			
Account Code: 230 Contingencies		2,000		17,443,503
Program 164: General Support Services				
Subprogramme: 0385 Markets	821640385			
Account Code: 230 Contingencies				146,089
Program 400: Environmental Health Services				
Subprogramme: 0372 Sanitation Service Authority	824000372			
Account Code: 416 Grants to Public Institutions				24,157,422
Subprogramme: 0117 National Cleanup	82650117			
Account Code 212 Professional Services		13,072,788		539,461
Program 650: Preservation and Conservation of the Terrestrial and Marine				
Environment				
Subprogramme: 0409 Policy Research, Planning and Information Unit	826500409			
Account Code 226 Professional Services		150,000		800,000
HEAD: 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY				
Programme: 160 Measures to Stimulate Increased Crop Production				
Subprogramme: 0636 Barbados Agricultural Development Marketing				
Corporation Account Code: 316 Grants to Public Institutions	831600636	2,500,000		12,400,000
recount dode. To Grane to Fusio Institutions		2,500,000		12,400,000
Subprogramme: 0637 Barbados Agricultural Management Company	831600637			
Account Code: 316 Grants to Public Institutions				2,140,272
Programme: 164 General Support Services				
Subprogramme: 0178 Incentives and Other Subsidies	831640178			
Account Code: 314 Grants to Individuals		9,100,000		12,027,319
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS				
Programme: 040 Direction and Policy Formulation Services				
Subprogramme: 7045 General Management and Coordination Services				
Account Code: 102 Other Personal Emoluments	860407045			
Account Code: 102 Cities residual Emolaments Account Code: 103 Employers Contribution				1,201,877
Account Code: 212 Operating Expenses		4,496,932		93,500 1,653,404
		7,730,332		1,055,404
Subprogramme: 0378 Procurement for QEH (EIB)	860400378			

HEAD		Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
	Code Number	Other Expenditure	Other Expenditure	Other Expenditure
Programme: 361 Hospital Services				
Subprogramme: 0375 Queen Elizabeth Hospital	863610375			
Account Code: 316 Grants to Public Institution		100,889,577		33,790,589
Subprogramme: 0376 Emergency Ambulance Service	863610376			
Account Code: 316 Grants to Public Institution		5,873,995		65,828
Subprogramme: 0377 Psychiatric Hospital	863610377			
Account Code: 102 Other Personal Emoluments		3,211,617		134,864
Account Code: 103 Employers Contribution		2,338,015		110,000
Account Code: 206 Travel		265,860		43,000
Programme: 363 Pharmaceutical Program				
Subprogramme: 0383 Drug Service	863630383			
Account Code: 212 Operating Expenses		9,572,300		3,000,000
Programme: 400 Environmental Health Services				
Sub-programme: 0451 Environmental Health Department	864000451			
Account Code: 212 Operating Expenses		158,300		113,670
HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING				
Programme: 040 Direction & Policy Formulation Services				
Subprogramme: 7100 General Management and Coordination Services				
,	870407100			
Account Code: 212 Operating Expenses		625,509		15,000
Account Code: 226 Professional Services		701,658		569,315
Account Code: 785 Assets Under Construction				699,091
Subprogramme: 0313 Change Management Unit	870400313			
Account Code: 210 Supplies and Materials				41,900
Account Code: 212 Operating Expenses				231,943
Account Code: 226 Professional Services				3,796,586
Account Code: 755 Computer Equipment				1,146,524
Programme: 270 Teacher Training				
Subprogramme: 0272 Erdiston College	872700272			
Account Code: 212 Operating Expenses				600,000
Programme: 271 Basic Educational Development				
Subprogramme: 0277 Primary Education Domestic Program	872710277			
Account Code: 211 Maintenance of Property		5,265,000		1,400,000
Account Code: 226 Professional Services		500,000		1,050,057
Account Code: 751 Property & Plant		300,000		1,070,143
Account Code: 785 Assets Under Construction		4,000,000		1,797,630
Subprogramme: 0571 Nursery and Primary Schools	872710571			
Account Code: 207 Utilities		1,757,305		5,328,207
Programme: 275 Special Services				
Subprogramme: 0294 School Meals Department	872750294			

HEAD		Provision in Approved Estimates 2024 - 2025	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
	Code Number	Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 92 MINISTRY OF ENERGY AND BUSINESS				
Programme: 463 Utilities Regulation Subprogramme: 0468 Fair Trading Commission	924630468			
Account Code: 316 Grants to Public Institutions		3,493,927		346,837
Programme: 128 Micro Enterprise Development				
Subprogramme: 0157 Micro Enterprise Development (FundAccess)	921280157			
Account Code: 416 Grants to Public Institutions				3,000,000
HEAD: 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE				
Programme:522 Land and Property Acquisition & Management Program				
Subprogramme: 0537 Acquisitions	935220537			
Account Code: 750 Land Acquisition		2,000,000		25,371,368

#### **ADDENDUM**

The sum of one hundred and forty thousand, four hundred and sixty-three dollars (\$140,463) should be approved under Head 12 – Parliament.

Head 12 PARLIAMENT Programme 030: Parliament

Sub-programme 0031: Commonwealth Parliamentary Association & Exchange Visits

Account Code 212: Operating Expenses - \$140,463

The sum of one hundred and forty thousand, four hundred and sixty-three dollars (\$140,463) is required to assist with travel for the Commonwealth Parliamentary Association and Exchange Visits.

## **ADDENDUM**

The sum of seventy million and four hundred and seventeen thousand, six hundred and forty-five dollars (\$70,417,645) should be approved under Head 13 – Prime Minister's Office as follows:

Head 13: PRIME MINISTER'S OFFICE

Programme 040: Direction & Policy Formulation Services

Sub-programme 7000: General Management and Coordination Services

Account Code: 102 Other Personal Emoluments - \$47,537

The sum of forty-seven thousand, five hundred and thirty-seven dollars (47,537) is required for the payment of salaries.

Sub-programme 0041: Prime Minister's Official Residence

Account Code: 102 Other Personal Emoluments - \$83,581

The sum of eighty-three thousand, five hundred and eighty-one dollars (\$83,581) is required for the payment of salaries.

Sub-programme 0144: Planning and Development Department

Account Code: 102 Other Personal Emoluments - \$128,807

The sum of one hundred and twenty-eight thousand, eight hundred and seven dollars (\$128,807) is required for the payment of salaries.

Programme 041: National Defence and Security Preparedness

Sub-programme 0042: National Security

Account Code: 102 Other Personal Emoluments - \$242,635 Account Code: 103 Employers Contributions - \$222,200

The sum of four hundred and sixty-four thousand, eight hundred and thirty-five dollars (\$468,835) is required for the payment of salaries.

Programme 045: National Transformation

Sub-programme: 0035 Office of Reform and Social Ministries

Account Code: 102 Other Personal Emoluments - \$28,911

The sum of twenty-eight thousand, nine hundred and eleven dollars (\$28,911) is required for the payment of salaries.

Programme 332: Development of Tourism Potential Sub-Programme 0347: Barbados Tourism Investment Inc

Account Code 316: Grants to Public Institutions - \$7,150,000 Account Code 416: Grants to Public Institutions - \$62,463,112

The sum of sixty-nine million, six hundred and thirteen thousand, one hundred and twelve dollars (\$69,613,112) is required for the Geriatric Hospital and the Digitization Centre to assist with operational expenses.

Programme 650: Preservation & Conservation of the Terrestrial & Marine Environment

Sub-programme 0193: Roofs to Reefs rogramme

Account Code: 102 Other Personal Emoluments - \$50,862

The sum of fifty thousand, eight hundred and sixty-two dollars (\$50,862) is required for the payment of salaries.

# **ADDENDUM**

The sum of seven million five hundred and eight thousand, seven hundred and ninety-two dollars (\$7,508,792) should be approved under Head 27 – Ministry of Tourism and International Transport:

Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT

Programme 040: Direction and Policy Formulation Services
Sub-Programme 7060: General Management and Coordination Services

Account Code 316: Grants to Public Institutions - \$5,000,000

The sum of five million dollars (\$5,000,000) is required to cover payments for the rock armour for the Fisheries Emergency Repair Project.

Programme 334: Regulation of Air Services
Sub-Programme 0339: Barbados Civil Aviation Authority

Account Code 316: Grants to Public Institutions - \$2,508,792

The sum of two million five hundred and eight thousand seven hundred and ninetv-two dollars (\$2.508.792) is required to enable

#### **ADDENDUM**

The sum of nineteen million, six hundred and eight thousand, two hundred and twenty-nine dollars (\$19,608,229) should be approved under Head 31 – Ministry of Industry, Innovation, Science and Technology:

Head 31: MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY

Programme 043: Application of Modern Information Technology

Sub-Programme 0036: Cyber Security

Account Code: 226 Professional Services \$50,625

The sum of fifty thousand, six hundred and twenty-five dollars for cyber security services from Morse Consultant and advisory services.

Sub-Programme 0087: Shared Services

Account Code 211: Maintenance of Property - \$202,603
Account Code 212: Other Operating Expenses - \$7,932,938
Account Code 226:Professional Services - \$1,696,649
Account Code 755: Computer Software - \$95,343

The sum of nine million, nine hundred and twenty-seven thousand, five hundred and thirty-three dollars (\$9,927,533) is required for Microsoft software licences, Info-Tech Research Group for outstanding invoices, and the implementation of the E-Service Platform.

Programme 460: Investment, Industrial, Export Development
Sub-Programme 0462: Barbados Investment & Development Corporation

Account Code: 416 Grants to Public Institutions - \$9,630,071

The sum of nine million, six hundred and thirty thousand and seventy-one dollars is required for payment to Sprung Instant Structure Inc.

#### ADDENDUM

The sum of five million,nine hundred and twenty thousand, seven hundred and seventy-eight dollars (\$5,920,778) should be approved under Head 32 – Ministry of Foreign Affairs and Foreign Trade:

Head 32: MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
Programme 330: Direction, Formulation and Implementation of Foreign Policy
Sub-Programme 7080: General Management, Coordination Services and Overseas Missions

Account Code 226:Professional Services - \$2,846,319 Account Code 751:Property & Plant - \$162,671

The sum of three million, eight thousand, nine hundred and ninety dollars (\$3,008,990) is required to pay legal fees to Volterra Fietta public lawfirm and the purchase of new AC units.

Programme 330: Direction, Formulation and Implementation of Foreign Policy

Sub-Programme 7081: Foreign Affairs and Foreign Trade

Account Code 317: Subscriptions - \$1,651,012

The sum of one million, six hundred and fifty-one thousand and twelve dollars (\$1,651,012) is required to pay for Barbados' increased CARICOM contribution and three years of Barbados' special contribution for high-level representation on law and criminal justice to the CARICOM Secretariat.

Sub-Programme 0065: Overseas Missions New York

Account Code 102: Other Personal Emoluments - \$434,886 Account Code 208 - Rental of Property - \$97,200

The sum of five hundred and thirty-two thousand and eighty-six dollars (\$532,086) is required to pay for the salary and rent of the Deputy Consul General at the mission.

Sub-Programme 0067: Overseas Missions Toronto

Account Code 102: Other Personal Emoluments - \$241,304

Account Code 208 - Rental of Property - \$52,500

The sum of two hundred and ninety-three thousand, eight hundred and four dollars (\$293,804) is required to pay for the salary and rent of the Deputy Consul General at the mission.

Head 32: MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE (CONT'D)

Sub-Programme 0068: Overseas Missions Miami

Account Code 102: Other Personal Emoluments - \$434,886

The sum of four hundred and thirty-four thousand, eight hundred and eighty-six dollars (\$434,886) is required to cover expenses related to the post of Deputy Consul General.

## **ADDENDUM**

The sum of ten million, three hundred and one thousand, five hundred and twenty-six dollars (\$10,301,525) should be approved under Head 33 – Ministry of Home Affairs and Information as follows:

Head 33: MINISTRY OF HOME AFFAIRS AND INFORMATION

Programme 040: Direction and Policy Formulation Services
Sub-Programme 7156: General Management and Coordination Services

Account Code 316: Grants to Public Institutions - \$10,301,526

The sum of ten million three hundred and one thousand, five hundred and twenty -six dollars (\$10,301,526) is required to facilitate the payment of PAYE arrears, VAT arrears and arrears of National Insurance on behalf of CBC. Amounts are also included to facilitate the payment of salaries, pension and other operating expenses.

## **ADDENDUM**

The sum of thirty-six million, four hundred and ninety-seven thousand, nine hundred and eighty-nine dollars (\$36,497,989) should be approved under Head 34 – Ministry of Finance, Economic Affairs and Investment as follows:

Head 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT

Programme 040: Direction and Policy Formulation Services
Sub-Programme 7010: General Management and Coordination Services

Account Code 211: Maintenance of Property - \$340,000
Account Code 226:Professional Services - \$1,005,480
Account Code 316: Grants to Public Institutions - \$4,615,652

The sum of five million, nine hundred and sixty-one thousand, one hundred and thirty-two dollars (\$5,961,132) is required to facilitate payments for the 2024/2025 CCRIF policy, 20% performance bonus for consultants and to facilitate payment on behalf of Clearwater Bay Ltd.

Programme 040: Direction and Policy Formulation Services

Sub-programme 0022: Contingencies

Account Code 230: Contingencies - \$12,433,892

The sum of twelve million four hundred and thirty-three thousand, eight hundred and ninety-two dollars (\$12,433,892) is required to engage firms to enhance the country's cybersecurity posture, to provide humanitarian aid to Cuba and to provide hurricane relief funds to Grenada and St. Vincent and the Grenadines.

Head 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT (CONT'D)

Programme 113: Revenue Collection

Sub-programme 0133: Customs

Account Code 102: Other Personal Emoluments - \$495,000 Account Code 103: Employers Contributions - \$395,000 Account Code 212: Other Operating Expenses - \$5,916,000 Account Code 752: Machinery and Equipment - \$755,301

Account Code 753: Furniture - \$541,664

The sum of eight million, one hundred and two thousand, nine hundred and sixty-five dollars (\$8,102,965) is required to facilitate an increase in government overtime due to increases in warehouse audits, hot audits for concessions and cutting of containers that were Green for Customs but Red to the other agencies, to facilitate payment to the United Nations Cooperation on Trade and Development (UNCTAD), to cover the first payment for the implementation of ASYCUDA 5 and to meet the payments to Sectus Technologies for the En Track Baggage System and Silverline Systems Inc.

Programme 124: Barbados Employment and Sustainable Transformation (BEST) Plan

Sub-programme 0576: Enterprise Growth Fund Ltd (EGFL) Fund Managers

Account Code 316: Grants to Public Institutions - \$10,000,000

The sum of ten million dollars (\$10,000,000) is required to facilitate the transfer to the Agricultural Development Fund (ADF).

## **ADDENDUM**

The sum of three million, five hundred and fifty-five thousand, five hundred and twenty-five dollars (\$3,555,525) should be approved under Head 35 – Ministry of People Empowerment and Elder Affairs as follows:

Head 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS

Programme 040: Direction and Policy Formulation Services
Sub-programme 7155: General Management and Coordination Services

Account Code 103: Employers Contributions - \$85,000

The sum of eighty-five thousand (\$85,000), is required to cover payments for the employers' portion of the National Insurance contributions.

Programme 423: Personal Social Services Delivery Program

Sub-programme 0427: Welfare Department

Account Code 103: Employers Contributions - \$267,843

The sum of two hundred and sixty-seven thousand, eight hundred and forty-three dollars (\$267,843), is required to cover payments for the employers' portion of the National Insurance contributions.

Programme 633: Social Policy, Research and Planning Sub-programme 0439: Bureau of Social Planning and Research

Account Code 226:Professional Services - \$1,202,682

The sum of one million, two hundred and two, six hundred and eighty-two dollars (\$1,202,682) is requested to facilitate the undertaking of the Survey of Living Conditions and Household Budgetary Survey of the Country Assessment of Living Conditions.

Programme 635: Disaster Social Response and Relief Sub-programme 0488: Resilience and Reintegration Unit

Account Code: 212- Operating Expenses - \$2,000,000

The sum of two million dollars (\$2,000,000), is required to cover outstanding invoices related to accommodation and transportation.

## **ADDENDUM**

The sum of forty-three million, three hundred and eighty-nine thousand, and fourteen dollars (\$43,389,014) should be approved under Head 82: Ministry of the Environment and National Beautification as follows:

Head 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION

Programme 040: Direction and Policy Formulation

Sub-programme 7158: General Management & Coordination Services

Account Code: 226- Professional Services - \$1,020,180

The sum of one million and twenty thousand one hundred and eighty dollars (\$1,020,180), for the payment of fees to independent contractors for the Sargassum Seaweed programme for October and November 2024 and February and March 2025.

Programme 163: Fisheries Management & Development

Sub-programme 0173: Fisheries Services

Account Code: 230 - Contingencies \$17,443,503

The sum of seventeen million, four hundred and forty-three thousand, five hundred and three dollars (\$17,443,503) is required to provide support through a business interruption benefit disbursement to the fisherfolk impacted by Hurricane Beryl, to clear outstanding invoices incurred for critical repair and recovery efforts, for the purchase of moulding to build new boats in Barbados and for repairs undertaken to the Breakwater of the Bridgetown Fisheries Harbour.

Programme 164: General Support Services

Sub-programme 0385: Markets

Account Code: 230 - Contingencies - \$146,089

The sum of one hundred and forty-six thousand and eighty-nine dollars (\$146,089) is required to provide for the clean-up of the Marina, boatyards and immediate Bridgetown Fish Market, repairs at Berinda Cox and Paynes Bay.

Programme 400: Environmental Health Services Sub-programme 0372: Sanitation Service Authority

Account Code: 416 - Capital Grants to Public Institutions - \$24,157,422

The sum of \$24,157,422 is required to facilitate the purchase of additional garbage trucks.

Programme 650: Preservation and Conservation of the Terrestrial and Marine Environment

Sub-programme 0117: National Cleanup Program

Account Code: 212 - Operating Expenses - \$539,461

The sum of five hundred and thirty-nine thousand four hundred and sixty-one dollars(\$539,461) provides for the payment of fees to workers of the gullies project for October and November 2024 and February and March 2025

Sub-programme 0409: Policy Research, Planning and Information Unit

Account Code: 226 - Professional Services - \$800,000

The sum of eight hundred thousand is required to support the Inter-American Development Bank (IDB) funded project entitled "Strengthening Institutional and Technical Capacity for Barbados to meet the transparency requirements of the Paris Agreement".

## **ADDENDUM**

The sum of twenty-six million, five hundred and sixty-seven thousand, five hundred and ninety-one dollars (\$26,567,591) should be approved under Head 83 – Ministry of Agriculture, Food and Nutritional Security as follows:

Head 83: MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY

Programme 160: Measures to Stimuate Increased Crop Production

Sub-Programme 0636: Barbados Agricultural Development Marketing Corporation

Account Code 316: Grants to Public Institutions - \$10,400,000

The sum of two million, four hundred thousand dollars (\$2,400,000) is required for the National Erosion Control and Aquifer Recharge Programme (NECARP) project and to support the 2025 Sugar Crop.

Sub-Programme 0637: Barbados Agricultural Management Company

Account Code 316: Grants to Public Institutions - \$2,140,272

The sum of two million, one hundred and forty thousand, two hundred and seventy-two dollars (\$2,140,272) is required to pay Storage Solutions Ltd for molasses tanks debt payment.

Head 83: MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY (CONT'D)

Programme 164: General Support Services
Sub-Programme 0178: Incentives and Other Subsidies

Account Code 314: Grants to Individuals - \$12,027,319

The sum of twelve million, twenty-seven thousand, three hundred and nineteen dollars (\$12,027,319) is required to pay for the delivery of cane to Private Cane Farmers for the 2024 Sugar Crop.

#### **ADDENDUM**

The sum of fifty-seven million, four hundred and forty-five thousand, three hundred and ten dollars (\$57,445,310) should be approved under Head 86 – Ministry of Health and Wellness as follows:

Head 86: MINISTRY OF HEALTH AND WELLNESS
Programme 040: Direction and Policy Formulation Services
Sub-programme 7045: General Management and Coordination Services

Account Code 102: Other Personal Emoluments - \$1,201,877
Account Code 103: Employers Contributions - \$93,500
Account Code: 212- Operating Expenses - \$1,653,404

The sum of two million, nine hundred and forty-eight thousand, seven hundred and eighty-one dollars (\$2,948,781) is required to cover costs associated with the recruitment of the Ghanaian Nurses nurses assigned to the Ministry of Health.

Sub-programme 0378: Procurement for QEH (EIB)

Account Code 416: Grants to Public Institutions - \$17,238,578

The sum of seventeen million, two hundred and thirty-eight thousand, five hundred and seventy-eight dollars (\$17,238,578) is required to assist with the execution of four major capital projects at the Queen Elizabeth Hospital.

Programme 361: Hospital Services
Sub-Programme 0375: Queen Elizabeth Hospital

Account Code 316: Grants to Public Institutions - \$33,790,589

The sum of thirty-three million, seven hundred and ninety thousand, five hundred and eighty-nine dollars (\$33,790,589) is required to cover costs associated with the recruitment of the Ghanaian Nurses nurses assigned to the Ministry of Health.

Sub-Programme 0376: Emergency Ambulance Service

Account Code 316: Grants to Public Institutions - \$65,828

The sum of sixty-five thousand eight hundred and twenty-eight thousand dollars (\$65,828) is required to cover costs associated with the payment of overtime to the medical team and to purchase equipment for the T20 Men's CWC 2024 event.

Sub-Programme 0377: Psychiatric Hospital

Account Code 102: Other Personal Emoluments - \$134,864 Account Code 103: Employers Contribution - \$110,000 Account Code 206: Travel - \$43,000

The sum of two hundred and eighty-seven thousand, eight hundred and sixty-four dollars (\$287,864) is required to facilitate payment of salaries for additional staff assigned to the Psychiatric Hospital and the increased cost of travel for the officers.

Programme 363: Pharmaceutical Program

Sub-Programme 0383: Drug Service

Account Code 212: Operating Expenses - \$3,000,000

The sum of three million dollars (\$3,000,000) is required to reimburse private pharmacies.

Programme 400: Environmental Health Services Sub-Programme 0451: Environmental Health Department

Account Code: 212- Operating Expenses - \$113,670

The sum of one hundred and thirteen thousand, six hundred and seventy dollars (\$113,670) is required to assist with the payment for equipment and supplies in preparation for the T20 Men's CWC 2024 event.

## **ADDENDUM**

The sum of eighteen million five hundred and twenty-five thousand, three hundred and ninety-six dollars (\$18,525,396) should be approved under Head 87 – Ministry of Education, Technological and Vocational Training follows:

Head 87: MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

Programme 040: Direction & Policy Formulation Services

Sub-Programme 7100: General Management and Coordination Services

Account Code 212: Operating Expenses - \$15,000
Account Code 226: Professional Services - \$569,315
Account Code 785: Assets Under Construction - \$699,091

The sum of one million, two hundred and eighty-three thousand, four hundred and six dollars (\$1,283,406) is required to pay for increased security for schools and to pay for renovations to the Riverview building.

Sub-Programme 0313: Change Management Unit

Account Code 210: Supplies and Materials - \$41,900 Account Code 212: Operating Expenses - \$231,943 Account Code 226: Professional Services - \$3,796,586 Account Code 755: Computer Equipment - \$1,146,524

The sum of five million, two hundred and sixteen thousand, nine hundred and fifty-three dollars (\$5,216,953) is required to outfit and fund the Change Management Unit's program.

Programme 270: Teacher Training Sub-Programme 0272: Erdiston College

Account Code 212: Operating Expenses - \$600,000

The sum of six hundred thousand dollars (\$600,000) is required for teachers training with Columbia University.

Head 87: MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING (CONT'D)

Programme 271: Basic Educational Development Sub-Programme 0277: Primary Education Domestic Program

> Account Code 211: Maintenance of Property - \$1,400,000 Account Code 226: Professional Services - \$1,050,057 Account Code 751: Property & Plant - \$1,070,143

Account Code 785: Assets Under Construction - \$1,797,630

The sum of five million, three hundred and seventeen thousand, eight hundred and thirty dollars (\$5,317,830) is required for industrial cleaning of all schools, consultancies for audits, the Accelerated Programme and the Modern School Design Infrastructure Competition and for roll and hurricane fabric shutters, generator sets and fuel storage tanks for installation at Emergency Shelters.

Sub-Programme 0571: Nursery and Primary Schools

Account Code 207: Utilities - \$5,328,207

The sum of five million, three hundred and twenty-eight thousand, two hundred and seven dollars (\$5,328,207) is required to pay utilities for the nursery and primary schools for the remainder of the financial year.

Programme 275: Special Services

Sub-Programme 0294: School Meals Department

Account Code 752: Machinery & Equipment - \$779,000

The sum of seven hundred and seventy-nine thousand dollars (\$779,000) is required to purchase emergency-use equipment for the School Meals Department.

#### **ADDENDUM**

The sum of three miillion, three hundred and forty-six thousand, eight hundred and thirty-seven dollars (\$3,346,837) should be approved under Head 92 – Ministry of Energy and Business as follows:

Head 92: MINISTRY OF ENERGY AND BUSINESS

Programme 463 Utilities Regulation
Sub-Programme 0468: Fair Trading Commission

Account Code 316: Grants to Public Institutions - \$346,837

The sum of three hundred and forty-six thousand, eight hundred and thirty-seven dollars (\$346,837) is required to complete a job and remuneration evaluation for the Fair Trading Commission, as well as to provide compensation for a Power Systems Engineer.

Programme 128 Micro Enterprise Development

Sub-Programme 0157: Micro Enterprise Development (FundAccess)

Account Code 416: Grants to Public Institutions- \$3,000,000

The sum of three million dollars (\$3,000,000) is required to to cover the administration costs associated with managing the Revolving Fund and to support the Public Service Vehicle (PSV) sector in purchasing and/or converting diesel-powered vehicles to eco-friendly alternatives.

# **ADDENDUM**

The sum of twenty-five million, three hundred and seventy-one thousand, three hundred and sixty-eight dollars (\$25,371,368) should be approved under Head 93 – Ministry of Housing, Lands and Maintenance as follows:

Head 93: MINISTRY OF HOUSING, LANDS AND MAINTENANCE
Programme 522: Land and Property Acquisition & Management Program

Sub-Programme 0537: Acquisitions

Account Code 750: Land Acquisition - \$25,371,368

The sum of twenty-five million, three hundred and seventy-one thousand, three hundred and sixty-eight dollars (\$25,371,368) is required to assist with the private treaty purchase of properties at Ursuline Convent, Chelston, Geddes Grant, and Graeme Hall Nature Sanctuary.