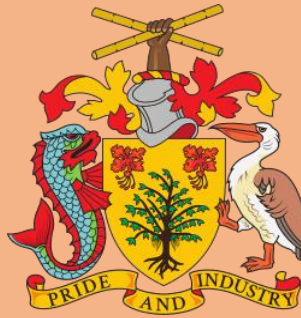


DRAFT



# BARBADOS

# ESTIMATES

## 2025 -2026

Estimated Current Revenue	...	...	...	3,980,678,646
Estimated Total Expenditure	...	...	...	5,135,918,780
Estimated Excess of Total Expenditure over Current Revenue				1,155,240,134
<i>Approved by Cabinet</i>	...	...	...	<i>February 13, 2025</i>
<i>Laid in the House of Assembly</i>	...	...	...	<i>February 13, 2025</i>

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**BARBADOS**

**ESTIMATES**

**2025-2026**

**REVENUE AND EXPENDITURE**

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## INTRODUCTION

### **Purpose of the Estimates**

The 2022-2023 Estimates set out the details of the operating and capital spending requirements of Ministries for the fiscal year commencing April 1, 2022. These Estimates constitute the Government's formal request to Parliament for approval of the amounts required in support of budgetary spending sought through Appropriation Bills.

### **Estimates Accounting Policies**

In order for the Budgetary information to be consistent with the accounts recorded during the transition from the cash to the accrual basis of accounting, it is necessary that the Estimates of Revenue and Expenditure be prepared on a similar basis. Consequently, from financial year 2007 - 2008 the Estimates of Revenue and Expenditure were prepared on an accrual basis, comprising both cash and non-cash transactions.

### **Format of The Estimates**

The Estimates for each Ministry consist of Programs and Sub-programs, categorized as Non-Statutory Recurrent Expenditure, Non-Statutory Capital Expenditure and Statutory Expenditure.

Non-statutory recurrent expenditure relate to the recurrent expenditure of the ministry and/or department as it carries out its normal operating activities. Under this category of expenditure provision is made for Depreciation and Bad Debt Expenses. Non-statutory capital expenditure refers to the acquisition costs of capital assets in excess of \$3,000 intended for use by the ministry/department over multiple financial periods, and transfer payments to be used for the purchase of capital items.

Under these categories the spending plans will be further classified by Standard Accounts e.g. Personal Emoluments, Supplies and Materials, Transfers, Maintenance of Property, etc.

Statutory Appropriations are shown separately in the Estimates and are added to the amounts to be voted to produce the Total Estimates for each Ministry/Department. Statutory Appropriations are expenditures pursuant to specific legislative authority.

### **Presentation Changes**

The layout of the Estimates was changed from 2007-2008. Changes include re-organisation of the Estimates tables, inclusion of projected accrual based financial statements with projected cash flows and new labeling of tables in keeping with the newly designed Chart of Accounts.

The overall content and underlying structure of the Estimates have however remained unchanged. Some data have been re-ordered to improve the flow of information.

Statutory amounts are shown separately following the amounts to be voted. Details of these statutory amounts are also reflected on the Standard Accounts and Item pages.

Projected spending on Assets, Liabilities, and non-cash items has also been identified in the new presentation of the Estimates.

## **Terms and Definitions Used**

### **Standard Account Codes**

The Standard Account Codes represent the level at which expenditure is forecast for the fiscal year. The amounts appropriated at this level cannot be exceeded except with Parliamentary approval. The Standard Account Codes are described below. These descriptions are intended to serve as brief outlines and should not be seen as exhaustive.

- **Personal Emoluments**  
Includes salaries and wages, overtime and other remuneration paid to staff, Members of Parliament and special allowances to employees including telephone and commuted travel.
  
- **Employer Contributions**  
Includes government's contribution to the National Insurance Scheme, Pensions, Workplace Safety benefits and other employee benefit plans.
  
- **Transfer payments**  
Includes grants, subsidies, assistance to individuals and non-profit organizations.
  
- **Supplies and materials**  
Includes the purchase of materials, supplies, furniture, machinery and equipment costing less than the capitalization threshold of \$3,000.
  
- **Transportation costs**  
Includes reimbursable travel costs to officers who travelled on government business, cost of relocation of offices, and baggage expenses.

## **Assets and Liabilities**

Assets and Liabilities are balance sheet accounts. These items will also require an Appropriation in the Estimates for the amount to be expended in the year in which the acquisition of the asset occurs. Categories of assets and liabilities include the following:

### **Assets**

- ***Loans and Investments***

Includes payments to debtors under loan agreements and investment in the shares of Crown Corporations or other entities.

- ***Prepaid Expenses***

Includes payments in advance of receiving goods or services and will be recorded in a non-asset account in a future fiscal year.

- ***Capital Assets***

Includes acquisition of land, acquisition and construction of buildings, machinery, equipment and vehicles with a cost greater than \$3,000.

### **Depreciation**

The annual expense associated with the allocation of the carrying value of an asset over its service life.

### ***Liabilities***

- ***Amortization payments***

This relate to principal payments included in government's debt servicing costs.

- ***Lease payments on capital leases***

Servicing of Lease Agreements on long-term capital leases.





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**MEMORANDUM**

**OF**

**ESTIMATES**

**2025 – 2026**

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## REVIEW OF ESTIMATES FOR FISCAL YEAR 2024-2025

### Approved Estimates of Revenue and Expenditure for 2024-2025

The Estimates of Central Government revenue and expenditure for fiscal year 2024-2025 as approved by Parliament on March 20<sup>th</sup>, 2024 were as follows in Table 1.

### Revised Estimates of Revenue and Expenditure for 2024-2025

The Revised Estimates of Central Government revenue and expenditure for fiscal year 2024-2025 are as follows in Table 2.

Current Revenue collected to December 31, 2024 increased by 22.9% from current revenue for the same period in fiscal year 2023-2024.

Current Expenditure to December 31, 2024 increased by 6.7% over current expenditure for the same period in fiscal year 2023-2024.

Capital Expenditure at December 31, 2024 declined by 60.1% from capital expenditure for the same period in fiscal year 2023-2024.

### Estimates of the Financing of the Budget Deficit for 2024-2025

Estimates of the financing of the Central Government deficit in fiscal year 2024-2025 are as follows in Table 3.

**Table 1 – APPROVED ESTIMATES OF REVENUE AND EXPENDITURE 2024-2025**

---

	\$	\$
Current Revenue	3,724,362,637	
Current Expenditure	3,432,645,900	
Current Account Balance		291,716,737
Capital Expenditure	447,359,535	
Overall Balance		(155,642,798)

---

**TABLE 2 – REVISED ESTIMATES OF REVENUE AND EXPENDITURE 2024-2025  
(Excludes Post Office)**

	(\$M)	(\$M)
Actual Current Revenue April 2024 to December 2024	2,900.6	
Projected Current Revenue January 2025 - March 2025	872.9	
Projected Total Current Revenue for 2024-2025		3,773.5
Actual Current Expenditure April 2024 to December 2024	2,397.8	
Projected Current Expenditure January 2025 - March 2025	889.9	
Projected Total Current Expenditure for 2024-2025		3,287.7
Projected Current Account Balance	485.8	
Actual Capital Expenditure April 2024 to December 2024	238.7	
Projected Capital Expenditure January 2025 - March, 2025	444.4	
Projected Total Capital Expenditure for 2024-2025		683.1
Projected Total Current and Capital Expenditure for 2024-2024		3,970.8
Projected Overall Fiscal Balance	-197.3	
Projected Nominal Gross Domestic Product at Market Prices for 2024-2025		14,538.0
Overall Fiscal Balance as a Percentage of GDP on the Accountant General's Basis		-1.4%
Overall Fiscal Balance as a Percentage of GDP less amortisation and net enterprises		-2.0%

**Table 3 – SOURCES OF FINANCING OF THE OVERALL FISCAL  
BALANCE 2024-2025**

<i>Source of Funds</i>	Projected Receipts to March 31, 2025		
	(\$M)	(\$M)	(\$M)
<b>Financing Requirement</b>			197.3
<b>Total Financing</b>			197.3
<b>Foreign Financing</b>		604.8	
Inter-American Development Bank	225.0		
CAF		122.2	
EXIM	32.4		
IMF		225.2	
<b>Domestic Financing</b>		1,034.6	
Treasury Notes, Bonds	250.0		
Boss Bonds	58.4		
Treasury Bills	116.7		Series J Bonds
	16.8		
Local Commercial Loans	592.7		
Other	(1,442.1)		

## APPROVED ESTIMATES FOR FISCAL YEAR 2025-2026

### Current Revenue

Estimates for fiscal year 2025-2026, project current revenue at \$3,980,678,646 on the accrual basis. On the cash basis, it is projected that current revenue will be \$3,883,801,245 an amount of 2.9% above the revised estimate of \$3,773,498,412. Table 4 below, shows the current revenue for 2025-2026 by standard account code.

### Total Expenditure

Estimates for fiscal year 2025-2026 project total expenditure at \$5,135,918,780. On the cash basis, it is projected that total expenditure will be \$5,080,693,781, an increase of 10.1% above the approved amount of total expenditure for 2024-2025. Table 6 below, outlines the Approved Estimates of total expenditure by account code for 2025-2026. Table 5 below, shows the same information by functional classification. Table 7 below provides a classification of total expenditure by Ministry for 2025-2026.

### Government Operations and Financing

On the accrual basis, the operating deficit is \$596.2 million or 4.1% of GDP. The overall fiscal deficit on the Accountant General's basis, with financing shown at Table 8 is projected at \$1,196.9 million or 8.2% of nominal GDP at market prices estimated at \$13,964.3 million. When converted to the International Financial Institutions' basis the fiscal deficit is projected at \$129.5 million or 0.9% of GDP.

### Annexed Estimates of the Post Office 2025-2026

The estimates of the Post Office for 2025-2026 are annexed to the Current Estimates of Revenue and Expenditure.

The estimated revenue of the Post Office for 2025-2026 is \$12,521,601, an increase of 10.6% or \$1,200,000 from the revised estimate of revenue for 2024-2025.

The estimated expenditure of the Post Office for 2025-2026 is \$32,664,808, an increase of 7.8% or \$2,369,006 above the revised estimate of expenditure for 2024-2025.

A deficit of \$20,143,207 is projected from the operations of the Post Office in 2025-2026.

**TABLE 4 - ESTIMATES OF CURRENT REVENUE BY STANDARD ACCOUNT CODE 2025 - 2026**

Details of Revenue	Estimates 2025-2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	\$	\$	\$	\$	\$
<b>Tax Revenue</b>	<b>3,652,802,761</b>	<b>3,227,163,819</b>	<b>3,480,877,058</b>	<b>425,638,941</b>	<b>3,452,672,851</b>
Goods and Services	1,664,996,438	1,621,328,929	1,557,713,438	43,667,508	1,739,613,183
Income and Profits	1,380,178,914	1,071,304,956	1,403,870,554	308,873,958	1,148,721,764
Property Taxes	285,738,695	255,929,934	222,732,695	29,808,761	283,057,133
International Trade	302,488,714	256,700,000	278,134,371	45,788,714	262,132,824
Other Taxes	19,400,000	21,900,000	18,426,000	-2,500,000	19,147,947
<b>Non-Tax Revenue</b>	<b>327,875,886</b>	<b>281,342,552</b>	<b>292,621,355</b>	<b>46,533,334</b>	<b>369,154,510</b>
Special Receipts	13,521,487	11,413,911	3,471,487	2,107,576	28,162,094
Levies	116,918,015	79,439,208	89,238,014	37,478,807	141,138,819
Other	189,036,384	186,389,433	191,911,854	2,646,951	198,886,475
Grant Income	8,400,000	4,100,000	8,000,000	4,300,000	967,122
<b>Total Current Revenue</b>	<b>3,980,678,646</b>	<b>3,508,506,371</b>	<b>3,773,498,412</b>	<b>472,172,275</b>	<b>3,821,827,361</b>
Annex Revenue	12,521,601	18,744,066	11,321,601	-6,222,465	28,294,475

**TABLE 5 - ESTIMATES OF TOTAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION 2025 - 2026**

Functional Categories of Total Expenditure	Estimates 2025-2026	Revised Estimates 2024-2025	Estimates 2025-2026 over Revised 2024-2025	Approved Estimates 2024-2025	Actual Expenditure 2023-2024
	\$	\$	\$	\$	\$
General Public Services	2,247,013,185	2,589,157,745	-342,144,560	1,326,731,153	3,102,607,310
Defense	130,752,720	88,011,444	42,741,276	85,309,598	93,907,605
Public Order And Safety	349,427,949	308,991,900	40,436,049	286,245,175	380,358,373
Economic Affairs	443,157,034	413,966,692	29,190,342	553,005,183	774,434,359
Environmental Protection	97,360,024	78,064,714	19,295,310	94,071,059	74,261,965
Housing and Community Amenities	279,579,194	162,817,515	116,761,679	233,837,179	207,463,669
Health	357,478,574	320,059,715	37,418,859	336,433,432	324,020,733
Recreation, Culture and Religion	126,622,934	113,906,503	12,716,431	124,096,684	120,809,838
Education	719,967,220	663,374,395	56,592,825	644,348,912	584,762,165
Social Protection	363,165,239	447,159,566	-83,994,327	794,205,679	415,534,430
<b>TOTAL EXPENDITURE</b>	<b>5,114,524,073</b>	<b>5,185,510,189</b>	<b>-70,986,116</b>	<b>4,478,284,054</b>	<b>6,078,160,446</b>

**TABLE 6 - ESTIMATES OF TOTAL EXPENDITURE BY STANDARD ACCOUNT CODE 2025-2026**

	Approved Estimates 2025 - 2026	Revised Estimates 2024 - 2025	Estimates 2025 - 2026 over Revised 2024 - 2025		Approved Estimates 2024 - 2025	Actual 2023 - 2024
			\$	%		
<b>TOTAL EXPENDITURE</b>	<b>5,135,918,780</b>	<b>5,282,780,804</b>	<b>(146,862,024)</b>	<b>-2.8%</b>	<b>4,615,744,780</b>	<b>6,091,668,692</b>
<b>CURRENT EXPENDITURE</b>	<b>4,576,858,468</b>	<b>4,817,358,514</b>	<b>(240,500,046)</b>	<b>-5.0%</b>	<b>4,099,174,318</b>	<b>5,405,216,562</b>
<b>Operating Expenses</b>	<b>1,857,370,220</b>	<b>1,715,110,614</b>	<b>142,259,606</b>	<b>8.3%</b>	<b>1,886,167,691</b>	<b>3,068,010,773</b>
Other Personal Emoluments	190,575,060	166,341,773	24,233,287	14.6%	175,627,622	161,919,938
Employers Contributions	79,981,437	76,021,207	3,960,230	5.2%	82,186,678	75,958,909
Goods and Services	725,473,231	645,546,601	79,926,630	12.4%	708,063,191	530,094,022
Depreciation Expense	54,000,000	54,000,000	-	0.0%	54,000,000	83,713,188
Bad Debt Expense		650,000	(650,000)	-100.0%	989,555	1,327,866,135
Subsidies	23,978,528	22,097,929	1,880,599	8.5%	32,170,633	48,141,475
Grants To Individuals	63,453,857	80,667,950	(17,214,093)	-21.3%	79,281,883	81,275,968
Grants to Non-Profit Organisations	21,057,923	18,901,912	2,156,011	11.4%	31,941,935	16,074,420
Grants to Public Institutions	531,131,490	541,572,759	(10,441,269)	-1.9%	564,448,607	644,219,184
Subscriptions	81,295,473	24,120,062	57,175,411	237.0%	25,110,668	21,426,989
Other Retiring Benefits	85,698,222	84,640,421	1,057,801	1.2%	131,796,919	76,663,063
Non Capital Assets	725,000	550,000	175,000	31.8%	550,000	657,482
<b>Statutory Expenses</b>	<b>931,647,591</b>	<b>894,788,452</b>	<b>36,859,139</b>	<b>4.1%</b>	<b>1,237,743,619</b>	<b>983,709,905</b>
Statutory Personal Emoluments	648,898,164	618,519,075	30,379,089	4.9%	646,760,881	602,334,216
Retiring Benefits	275,780,503	270,572,453	5,208,050	1.9%	584,383,833	265,570,595
Statutory Crown Expenses	1,000,000	1,000,000	-	0.0%	1,000,000	110,218,170
Statutory Grants	5,458,924	4,186,924	1,272,000	30.4%	5,088,905	5,586,924
Statutory Investment Expense	500,000	500,000	-	0.0%	500,000	
Statutory Professional Services	10,000	10,000	-	0.0%	10,000	
<b>Debt Service</b>	<b>1,787,840,656</b>	<b>2,207,459,448</b>	<b>(419,618,792)</b>	<b>-19.0%</b>	<b>975,263,008</b>	<b>1,353,495,884</b>
Interest Expense	702,000,093	783,896,284	(81,896,191)	-10.4%	496,202,421	705,760,275
Expenses of Loans	18,440,452	18,831,940	(391,488)	-2.1%	9,783,587	11,812,971
Debt Amortization	1,067,400,111	1,404,731,224	(337,331,113)	-24.0%	469,277,000	635,922,638
<b>CAPITAL EXPENDITURE</b>	<b>559,060,312</b>	<b>465,422,290</b>	<b>93,638,022</b>	<b>20.1%</b>	<b>516,570,462</b>	<b>686,452,130</b>
Capital Transfers	122,634,905	134,129,965	(11,495,060)	-8.6%	150,045,758	215,419,264
Capital Assets	436,425,408	331,292,325	105,133,083	31.7%	366,524,704	471,032,866

**TABLE 7: CLASSIFICATION BY EXPENDITURE BY MINISTRY 2025 - 2026**

MINISTRIES	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
10 Office of the President	1,039,933	97,137	72,209	1,209,279	838,450	2,900
11 Public Service	8,756,802	2,001,801	854,463	11,613,066	3,744,734	60,000
12 Parliament					2,600,000	14,964,269
13 Prime Minister's Office	20,585,126	2,658,228	2,348,050	25,591,405	40,343,930	103,020,480
15 Cabinet Office	12,842,887	8,183,984	931,201	21,958,073	9,076,463	2,613,676
17 Ombudsman	274,862	218,519	28,994	522,376	354,000	11,000
18 Audit	3,442,710	67,962	348,907	3,859,581	722,462	6,250
19 Treasury						
27 Ministry of Tourism and International Transport	7,332,267	2,027,244	890,871	10,250,382	6,985,918	7,624,110
29 Office of the Director of Public Prosecutions	952,005	963,139	138,679	2,053,824	636,326	
30 Attorney General	89,117,349	35,960,768	10,969,856	136,047,976	69,867,977	6,747,001
31 Ministry of Industry, Innovation, Science and Technology	5,625,142	1,300,672	598,751	7,524,565	38,829,215	16,784,388
32 Ministry of Foreign Affairs and Foreign Trade	7,797,179	22,424,024	1,720,104	31,941,306	34,014,512	6,238,542
33 Ministry of Home Affairs And Information	48,241,990	7,857,981	6,197,555	62,297,522	39,036,719	6,468,070
34 Finance, Economic Affairs & Investment	26,197,174	6,434,628	3,258,409	35,890,213	43,646,417	400,430,370
35 Ministry of People Empowerment and Elder Affairs	2,183,590	1,034,752	629,403	3,847,745	13,977,415	98,357,105
40 Ministry of Transport and Works	26,456,451	1,502,522	2,731,294	30,690,267	37,601,241	14,869,214
82 Ministry of Environment and National Beautification	9,380,025	1,660,806	1,245,842	12,286,672	46,404,137	26,188,819
83 Ministry of Agriculture, Food and Nutritional Security	17,829,250	1,318,261	2,017,851	21,165,359	26,344,014	13,981,958
84 Ministry of Labour, Social Security and Third Sector	4,385,541	1,574,547	493,654	6,453,742	8,171,460	2,063,993
86 Ministry of Health and Wellness	84,996,882	26,770,175	11,851,022	123,618,079	89,508,371	136,464,974
87 Ministry of Education, Technological and Vocational Training	246,036,068	59,676,049	29,597,826	335,309,943	85,975,019	201,805,132
91 Ministry of Youth, Sports and Community Empowerment	6,871,730	1,362,232	875,279	9,109,241	29,890,414	12,531,241
92 Ministry of Energy and Business Development	7,221,871	4,449,036	959,252	12,630,159	20,999,470	10,071,428
93 Ministry of Housing, Lands and Maintenance	11,330,357	1,030,598	1,222,477	13,583,432	76,914,567	6,550,000
<b>TOTAL</b>	<b>648,898,164</b>	<b>190,575,060</b>	<b>79,981,437</b>	<b>919,454,661</b>	<b>726,483,231</b>	<b>1,087,854,920</b>
50 Post Office	18,330,450	2,489,530	2,107,597	22,927,577	6,158,575	46,750



**TABLE 7: CLASSIFICATION BY EXPENDITURE BY MINISTRY 2025 - 2026**

Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	CAPITAL					Grand Total
					Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
				2,050,629						2,050,629
				15,417,880	164,000				164,000	15,681,880
				17,564,269			1,585,000		1,585,000	19,149,269
				168,955,815	39,653,291		34,834,524		74,487,815	243,443,630
				33,648,212	3,463,478		350,000		3,813,478	37,461,690
				887,376						887,376
				4,588,293	210,090				210,090	4,798,383
720,440,545	54,000,000			774,440,545	77,702,187			1,067,400,111	1,145,102,298	1,919,542,843
				24,860,410	1,701,633		5,171,550		6,873,183	31,733,593
				2,690,150	119,000				119,000	2,809,150
				212,662,951	35,733,412		57,942		35,791,354	248,454,308
				63,138,168	4,511,430		7,170,253		11,681,683	74,815,851
				72,194,362	1,438,894				1,438,894	73,633,255
				107,802,214	19,982,317		176,700		20,159,017	127,961,328
			1,225,000	481,192,000	7,451,509		1,609,000		9,060,509	490,252,509
				116,182,265	158,000		2,622,801		2,780,801	118,963,066
				83,160,723	53,937,179		825,000		54,762,179	137,922,902
				84,879,628	20,869,664		4,751,800		25,621,464	110,501,092
				61,491,331	22,431,400	463,000	1,200,800		24,095,200	85,586,531
				16,689,195	107,200				107,200	16,796,395
				349,591,424	16,388,271		13,235,000		29,623,271	379,214,695
				623,090,094	79,061,165		23,473,392		102,534,556	725,624,650
				51,530,896	19,969,833		16,012,600		35,982,433	87,513,329
				43,701,057	25,753,205		3,058,543		28,811,748	72,512,805
		150,000		97,048,450	3,155,250	2,000,000	6,500,000		11,655,250	108,703,700
<b>720,440,545</b>	<b>54,000,000</b>	<b>150,000</b>	<b>1,225,000</b>	<b>3,509,458,357</b>	<b>433,962,408</b>	<b>2,463,000</b>	<b>152,315,529</b>	<b>1,067,400,111</b>	<b>1,625,445,391</b>	<b>5,135,918,780</b>
				29,132,902	3,531,906				3,531,906	32,664,808

**TABLE 8 - SUMMARY OF GOVERNMENT OPERATIONS AND FINANCING 2024-2025**

	<b>Estimates 2025-2026</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Increase / Decrease</b>	<b>2023-2024</b>
	\$	\$	\$	\$	\$
<b>Revenues</b>					
Tax Revenue	3,555,925,359	3,345,614,737	3,480,877,058	210,310,622	3,452,672,851
Non-Tax Revenue	327,875,886	197,709,189	292,621,355	130,166,697	369,154,510
<b>Total Revenue</b>	<b>3,883,801,245</b>	<b>3,543,323,926</b>	<b>3,773,498,413</b>	<b>340,477,319</b>	<b>3,821,827,361</b>
<b>Expenditure</b>					
<b>Current</b>	<b>2,733,792,812</b>	<b>2,536,470,439</b>	<b>2,554,199,066</b>	<b>197,322,373.00</b>	<b>2,639,483,873</b>
Personal Emoluments	839,473,224	780,473,434	784,860,848	58,999,790	764,254,154
Employers Contributions	79,981,437	75,930,250	76,021,207	4,051,187	75,958,909
Goods and Services	726,483,231	636,667,620	646,556,601	89,815,611	640,312,192
Transfers to Institutions and Individuals	726,376,195	687,636,261	691,547,536	38,739,934	816,724,960
Retiring Benefits and Allowances	361,478,725	355,212,874	355,212,874	6,265,851	342,233,658
Lending	0	550,000	0	-550,000	0
<b>Debt Service</b>	<b>720,440,545</b>	<b>790,354,543</b>	<b>802,728,224</b>	<b>-69,913,998</b>	<b>717,573,246</b>
Interest Expense	702,000,093	773,187,884	783,896,284	-71,187,791	705,760,275
Expenses of Loans	18,440,452	17,166,659	18,831,940	1,273,793	11,812,971
<b>Capital Expenditure</b>	<b>1,626,460,424</b>	<b>1,286,212,320</b>	<b>1,870,153,514</b>	<b>340,248,104</b>	<b>1,322,374,768</b>
Amortization	1,067,400,111	817,788,724	1,404,731,224	249,611,387	635,922,638
Fixed Assets	433,962,408	337,323,539	328,292,325	96,638,869	465,625,293
Land Acquisition	2,463,000	2,463,000	3,000,000		5,407,573
Capital Transfers	122,634,905	128,637,057	134,129,965	-6,002,152	215,419,264
<b>Total Expenditure</b>	<b>5,080,693,781</b>	<b>4,613,037,302</b>	<b>5,227,080,804</b>	<b>467,656,479</b>	<b>4,679,431,887</b>
<b>Excess (Deficiency) of revenue over expenditure</b>	<b>-1,196,892,536</b>	<b>-1,069,713,376</b>	<b>-1,453,582,391</b>	<b>-127,179,160</b>	<b>-857,604,526</b>
<b>Financed by:</b>					
<b>Foreign Financing</b>	518,400,000	441,575,967	604,789,293	76,824,033	742,038,569
<b>Project</b>	204,900,000	214,575,967	179,630,759	-9,675,967	113,151,528
Inter-American Development Bank	24,500,000	102,301,892	25,030,368	-77,801,892	41,074,033
European Investment Bank	21,000,000	0		21,000,000	20,139,557
Caribbean Development Fund	0	12,400,000	0	-12,400,000	0
World Bank	28,000,000				
Latin America Development Bank	80,400,000	44,501,275	122,200,000	35,898,725	7,000,000
EXIM Bank of China	47,000,000	55,372,800	32,400,391	-8,372,800	44,937,938
CARICOM Development Fund	4,000,000	0	0	0	0
<b>Non-Project</b>	<b>313,500,000</b>	<b>227,000,000</b>	<b>425,158,534</b>	<b>86,500,000</b>	<b>628,887,041</b>
Inter-American Development Bank	200,000,000	0	200,000,000	200,000,000	400,000,000
World Bank	0	0			-
International Monetary Fund	113,500,000	227,000,000	225,158,534	-113,500,000	228,887,041
Other	0	0	-		-
<b>Domestic Financing</b>	678,492,536	628,137,409	848,793,098	50,355,127	115,565,957
Debentures & T-Notes	250,000,000	100,000,000	250,000,000	150,000,000	109,859,142
Government Savings Bonds	0	0	0	0	0
Tax Refund Certificates	0	0	0	0	0
Tax Reserve Certificates	0	0	0	0	0
Treasury Bills	100,000,000	100,000,000	116,652,500		229,696,000
Boss Bonds Plus	0	200,000,000	58,403,100		103,739,582
Series J Bonds	0	100,000,000	16,789,626		0
Other	328,492,536	128,137,409	406,947,872	200,355,127	(327,728,767)

**TABLE 9 : PROJECTED FINANCIAL STATEMENTS - STATEMENT OF FINANCIAL POSITION**

**Government of Barbados  
Consolidated Fund  
Projected Statement of Financial Position  
At March 31, 2026**

	<b>Projected Mar-26</b>	<b>Projected Mar-25</b>	<b>Actual Mar-24</b>
<b>Assets</b>			
<b>Current Assets</b>	<b>4,108,149,607</b>	<b>3,668,734,269</b>	<b>2,760,190,307</b>
<i>Financial Assets</i>	<i>4,107,512,612</i>	<i>3,668,155,183</i>	<i>2,759,997,645</i>
Cash and banks	715,111,844	821,963,933	1,091,329,372
Tax Receivables (Net)	2,824,287,920	2,353,573,267	1,228,485,047
Other Receivables (Net)	406,911,727	339,093,106	301,355,357
Restricted cash and cash equivalents	161,201,121	153,524,878	138,827,869
<i>Trust Funds</i>	<i>1,732,500</i>	1,732,500	1,777,908
<i>Other Funds</i>	<i>151,792,378</i>	151,792,378	137,049,961
<i>Non Financial Assets</i>	<i>636,995</i>	<i>579,087</i>	<i>192,662</i>
Inventories	636,995	579,087	192,662
<b>Non-Current Assets</b>	<b>4,937,507,175</b>	<b>4,340,553,136</b>	<b>4,821,626,759</b>
<i>Financial Assets</i>	<i>718,863,875</i>	<i>491,360,393</i>	<i>678,332,409</i>
Sinking Fund Assets	111,032,997	92,527,497	92,527,586
Investments	590,918,584	381,221,826	562,779,604
Loans to individuals and agencies	4,424,852	4,424,852	7,690,280
Receivables - Public Officers	12,487,443	12,487,443	15,334,941
Deferred Expense - Savings Bonds	-	698,775	-
<i>Non Financial Assets</i>	<i>4,218,643,299</i>	<i>3,849,192,743</i>	<i>4,143,294,350</i>
Land	1,445,906,209	1,445,906,209	1,451,123,644
Other capital assets (Net)	2,772,737,090	2,403,286,534	2,692,170,706
<b>TOTAL ASSETS</b>	<b>9,045,656,782</b>	<b>8,009,287,405</b>	<b>7,581,817,067</b>

**TABLE 9 : PROJECTED FINANCIAL STATEMENTS - STATEMENT OF FINANCIAL POSITION**

**Government of Barbados**  
**Consolidated Fund**  
**Projected Statement of Financial Position**  
**At March 31, 2026**

	<b>Projected Mar-26</b>	<b>Projected Mar-25</b>	<b>Actual Mar-24</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>	<b>2,894,383,887</b>	<b>1,905,217,860</b>	<b>2,529,813,490</b>
Overdraft Facility	139,985,000	189,985,000	155,423,076
Accounts Payable and Accrued Liabilities	67,342,575	68,716,913	122,062,032
Paymaster Account	101,690,499	101,690,499	60,581,515
Refunds Payable	562,985,853		562,985,853
Due to other Governments and Agencies	1,740,065	1,740,065	113,458
Pension Liability	6,400,270	6,400,270	7,936,096
Deposits	181,168,480	181,168,480	174,475,139
Deferred Revenue	32,624,158	32,624,158	49,206,922
Treasury Bills	733,046,875	505,103,750	666,406,250
Current Portion of Long term debt	1,067,400,111	817,788,724	730,623,148
<b>Long-term Liabilities</b>	<b>10,861,694,073</b>	<b>11,943,594,073</b>	<b>13,226,240,682</b>
<b>Debt</b>	<b>10,724,347,353</b>	<b>11,806,247,353</b>	<b>13,086,350,948</b>
Government Securities	7,147,489,644	7,192,489,644	8,523,262,487
Other Local Debt	302,314,041	307,314,041	247,208,800
Loans from International Financial Institutions	1,026,836,168	1,545,236,168	3,690,787,842
Loans from Other Governments and Agencies	1,379,253,148	1,692,753,148	348,439,355
Other Foreign Debt	868,454,352	1,068,454,352	276,652,464
<b>Other</b>	<b>137,346,721</b>	<b>137,346,721</b>	<b>139,889,733</b>
Trust Funds	5,339,422	5,339,422	5,596,316
Special Funds	132,007,299	132,007,299	134,293,418
<b>TOTAL LIABILITIES</b>	<b>13,756,077,961</b>	<b>13,848,811,933</b>	<b>15,756,054,172</b>
<b>Equity</b>			
Revaluation Reserve	2,787,554,926	63,399,274	2,787,554,926
Accumulated Surplus/(Deficit)	(7,497,976,105)	(5,902,923,801)	(10,961,792,031)
<b>TOTAL NET ASSETS/EQUITY</b>	<b>(4,710,421,179)</b>	<b>(5,839,524,528)</b>	<b>(8,174,237,105)</b>
<b>Consolidated Fund Surplus (Deficit)</b>	<b>(4,710,421,179)</b>	<b>(5,839,524,528)</b>	<b>(8,174,237,105)</b>

**TABLE 10: PROJECTED FINANCIAL STATEMENTS - STATEMENT OF FINANCIAL PERFORMANCE**

**Government of Barbados  
Consolidated Fund  
Projected Statement of Financial Performance  
For the Year Ended March 31, 2026**

	<b>PROJECTED 2025-2026 \$</b>	<b>APPROVED ESTIMATES 2024-2025 \$</b>	<b>REVISED ESTIMATES 2024-2025 \$</b>	<b>ACTUAL 2023-2024 \$</b>
<b>Revenues</b>				
Taxation:				
Goods and Services	1,664,966,438	1,621,318,704	1,557,713,438	1,733,626,513
Income and Profits	1,380,178,914	1,071,304,956	1,403,870,554	1,148,696,598
Property	285,738,695	255,929,934	222,732,695	283,057,133
International Trade	302,488,714	256,700,000	278,134,371	262,132,824
Other	19,400,000	21,900,000	18,426,000	19,147,947
<b>Total Taxation Revenue</b>	<b>3,652,772,761</b>	<b>3,227,153,594</b>	<b>3,480,877,058</b>	<b>3,446,661,014</b>
<b>Levies, Fees and Fines</b>	<b>130,439,502</b>	<b>90,853,119</b>	<b>92,709,501</b>	<b>168,416,539</b>
Special Receipts	13,521,487	11,413,911	3,471,487	27,976,539
Levies	116,918,015	79,439,208	89,238,014	140,440,000
<b>Other Revenue</b>	<b>189,036,384</b>	<b>186,389,433</b>	<b>191,911,854</b>	<b>199,223,128</b>
Other NonTax Revenue	189,036,384	186,389,433	191,911,854	199,223,128
<b>Grant Income</b>	<b>8,400,000</b>	<b>4,100,000</b>	<b>8,000,000</b>	<b>967,122</b>
<b>Total Revenue</b>	<b>3,980,648,647</b>	<b>3,508,496,146</b>	<b>3,773,498,413</b>	<b>3,815,267,804</b>
<b>Expenditure</b>				
<b>Operating Expenses</b>	<b>2,787,792,812</b>	<b>2,761,521,896</b>	<b>2,609,501,050</b>	<b>2,817,425,744</b>
Personal Emoluments	839,473,224	822,408,503	784,760,848	840,213,065
Employer Contributions	79,981,437	82,186,678	76,021,207	840,213,065
Payroll and Employee Benefits	919,454,661	904,595,181	860,782,055	840,213,065
Goods and Services	719,514,307	708,063,191	645,546,601	530,094,022
Depreciation Expense	54,000,000	54,000,000	54,000,000	50,075,735
Bad Debt Expense	-	-	-	127,866,135
Grants and Other Current Transfers	713,890,652	733,953,726	687,360,612	816,724,960
Retiring Benefits and Allowances	373,964,268	355,212,874	355,212,874	342,233,658
Other Statutory Expenditure	6,968,924	5,696,924	6,598,908	110,218,170
<b>Debt Service</b>	<b>738,880,997</b>	<b>505,986,008</b>	<b>802,728,224</b>	<b>717,573,246</b>
Interest Expense	720,440,545	496,202,421	783,896,284	705,760,275
Expenses of Loans	18,440,452	9,783,587	18,831,940	11,812,971
<b>Total Current Expenditure</b>	<b>3,526,673,809</b>	<b>3,267,507,904</b>	<b>3,412,229,274</b>	<b>3,534,998,991</b>
<b>Capital Expenditure</b>				
Capital Transfers	122,634,905	150,045,758	134,129,965	215,419,264
<b>Total Current and Capital Expenditure</b>	<b>3,649,308,714</b>	<b>3,417,553,662</b>	<b>3,546,359,239</b>	<b>3,750,418,254</b>
<b>Consolidated Fund Deficit (Surplus)</b>	<b>(298,170,844)</b>	<b>(82,206,649)</b>	<b>(222,406,524)</b>	<b>(64,849,550)</b>
<b>Annex Revenue</b>	<b>12,521,601</b>	<b>18,744,066</b>	<b>11,321,601</b>	<b>14,147,270</b>
<b>Annex Expenditure</b>	<b>32,664,808</b>	<b>31,030,488</b>	<b>30,295,802</b>	<b>25,154,249</b>
Operating (Surplus)/Deficit	20,143,207	12,286,422	18,974,201	11,006,978
<b>Consolidated Fund Deficit (Surplus) Including Annex</b>	<b>(278,027,637)</b>	<b>(69,920,227)</b>	<b>(203,432,323)</b>	<b>(53,842,571)</b>

**TABLE 11: PROJECTED FINANCIAL STATEMENTS - CASH FLOW**

**Government of Barbados  
Consolidated Fund  
Projected Cash Flow Statement  
For the Year Ended March 31, 2026**

**CASH FLOWS FROM OPERATING ACTIVITIES****Receipts**

Taxation	3,652,772,761
Sale of Goods and Services	12,521,601
Interest income	(3,962,535)
Other receipts	293,669,332
Total receipts from operations	3,955,001,159

**Payments**

Employee costs	(919,454,661)
Retiring Benefits	(373,964,268)
Suppliers	(719,514,307)
Interest paid	(720,440,545)
Other payments	(887,630,817)
Total Payments	(3,621,004,598)

**Net cash flows from operating activities****333,996,561****CASH FLOWS FROM INVESTING ACTIVITIES**

Acquisition of capital assets	(369,450,556)
Dividends and Royalties	5,000,000
Decrease (Increase) in investments	(209,696,758)
Decrease (Increase) in funding of broader public sector organisations	698,775
<b>Net cash flows from investing activities</b>	<b>(573,448,539)</b>

**CASH FLOWS FROM FINANCING ACTIVITIES**

Proceeds from borrowing	1,200,000,000
Repayment of borrowing	(1,067,400,111)
<b>Net cash flows from financing activities</b>	<b>132,599,889</b>

**Net increase / (decrease) in cash and cash equivalents****(106,852,089)****Cash and cash equivalents at April 1, 2024****821,963,933****Cash and cash equivalents at March 31, 2025****715,111,844**



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# **ESTIMATES**

**2025-2026**

**REVENUE**

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**TABLE 12**  
**BARBADOS ESTIMATES 2025 - 2026**

**Part 1 - CURRENT ESTIMATES OF REVENUE**

Details of Revenue	Estimates 2025-2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	\$	\$	\$	\$	\$
501 Goods and Services	1,664,996,438	1,621,328,929	1,557,713,438	43,667,508	1,739,613,183
502 Income and Profits	1,380,178,914	1,071,304,956	1,403,870,554	308,873,958	1,148,721,764
503 Property Taxes	285,738,695	255,929,934	222,732,695	29,808,761	283,057,133
504 International Trade	302,488,714	256,700,000	278,134,371	45,788,714	262,132,824
505 Other Taxes	19,400,000	21,900,000	18,426,000	-2,500,000	19,147,947
510 Special Receipts	13,521,487	11,413,911	3,471,487	2,107,576	28,162,094
511 Levies	116,918,015	79,439,208	89,238,014	37,478,807	141,138,819
550 Other	189,036,384	186,389,433	191,911,854	2,646,951	198,886,475
580 Grant Income	8,400,000	4,100,000	8,000,000	4,300,000	967,122
<b>TOTAL</b>	<b>3,980,678,646</b>	<b>3,508,506,371</b>	<b>3,773,498,412</b>	<b>472,172,275</b>	<b>3,821,827,361</b>
590 Annex Revenue	12,521,601	18,744,066	11,321,601	-6,222,465	28,294,479
<b>TOTAL</b>	<b>3,993,200,247</b>	<b>3,527,250,437</b>	<b>3,784,820,013</b>	<b>465,949,810</b>	<b>3,850,121,840</b>

**BARBADOS ESTIMATES 2025 - 2026**

**Part 1 - CURRENT ESTIMATES OF REVENUE**

<b>Details of Revenue</b>	<b>Estimates 2025 - 2026</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Increase or Decrease</b>	<b>Actual Revenue 2023-2024</b>
	\$	\$	\$	\$	\$
<b>501 Goods and Services</b>					
51501100 Franchise License	40,000	40,000	40,000		44,000
51501101 Utilities Licences	775,312	962,500	1,250,000	-187,188	835,120
51501103 Licences Banking Sector	3,600,000	3,600,000	5,600,000		3,447,026
51501105 Storage of Petroleum	62,000	2,000	62,000	60,000	19,900
51501125 Int'l Business Licences	94,770	311,875		-217,105	200,544
51501126 Int'l Trust Licences	2,228,933	37,500		2,191,433	2,077,950
51501130 Film Censorship Fees					3,297
51501140 Highway Revenue PSVs	20,236,646	17,529,212	19,236,646	2,707,434	17,550,233
51501160 Telecommunications Licences		7,271,500			9,121,511
51501161 Customs Licences	581,250	543,250	731,250	38,000	619,250
51501162 Broadcasting		85,000			53,000
51501250 LIC Amusement Machines					4,468,831
51501300 Other Licences	1,677,394	3,951,225		-2,273,831	3,052,784
52501200 Betting & Gaming		21,616,414			3,950,163
52501525 Taxes on Insurance Premiums	31,919,108	30,881,197	30,319,108	1,037,911	21,334,939
52501550 Tax Assets - OFIs	47,614,661	45,216,732	45,314,661	2,397,929	43,494,750
52501560 Tax on Bank assets	11,913,771	10,478,536	11,313,771	1,435,235	10,562,328
52501650 Excise Tax	254,391,210	284,121,614	241,931,210	-29,730,405	242,443,059
52501773 Tax on Petroleum Products	83,327,415	87,025,000	79,227,415	-3,697,585	76,930,630
52501820 Value Added Tax	1,195,498,232	1,107,655,375	1,107,098,232	87,842,857	1,299,403,869
<b>Total for Goods and Services</b>	<b>1,653,960,702</b>	<b>1,621,328,929</b>	<b>1,542,124,292</b>	<b>32,631,772</b>	<b>1,739,613,183</b>
<b>502 Income and Profits</b>					
52502050 Incomes&ProfitTax-CIT	797,622,457	533,000,012	902,822,457	264,622,445	613,961,910
52502100 Incomes&ProfitTax-PIT	521,206,466	485,895,344	451,106,466	35,311,122	492,368,000
52502150 Incomes&ProfitTax-WHT	61,349,990	51,109,600	49,941,630	10,240,390	34,626,180
52502200 Incomes&ProfitTax-OtherTaxes		1,300,000			7,765,675
<b>Total for Income and Profits</b>	<b>1,380,178,914</b>	<b>1,071,304,956</b>	<b>1,403,870,554</b>	<b>308,873,958</b>	<b>1,148,721,764</b>
<b>503 Property Taxes</b>					
52503100 Property Tax	253,427,064	232,386,332	192,021,064	21,040,732	255,948,486
52503200 Property Transfer Tax	32,311,631	23,543,602	30,711,631	8,768,029	27,108,647
<b>Total for Property Taxes</b>	<b>285,738,695</b>	<b>255,929,934</b>	<b>222,732,695</b>	<b>29,808,761</b>	<b>283,057,133</b>

**BARBADOS ESTIMATES 2025 - 2026**  
**Part 1 - CURRENT ESTIMATES OF REVENUE**

Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	\$	\$	\$	\$	\$
<b>504 International Trade</b>					
52504100 Import Duties	302,488,714	256,700,000	278,134,371	45,788,714	262,132,824
<b>Total for International Trade</b>	<b>302,488,714</b>	<b>256,700,000</b>	<b>278,134,371</b>	<b>45,788,714</b>	<b>262,132,824</b>
<b>505 Other Taxes</b>					
52505100 Stamp Duties	19,400,000	21,900,000	18,426,000	-2,500,000	19,147,947
<b>Total for Other Taxes</b>	<b>19,400,000</b>	<b>21,900,000</b>	<b>18,426,000</b>	<b>-2,500,000</b>	<b>19,147,947</b>
<b>510 Special Receipts</b>					
52510202 Contribution To Pensions	4,521,487	2,413,911	2,571,487	2,107,576	4,299,266
52510500 Gains & Losses (Disposal of Assets)					22,669,887
52510900 Sundry General	9,000,000	9,000,000	900,000		1,192,941
<b>Total for Special Receipts</b>	<b>13,521,487</b>	<b>11,413,911</b>	<b>3,471,487</b>	<b>2,107,576</b>	<b>28,162,094</b>
<b>511 Levies</b>					
52510201 Training Levy	40,800,000	33,100,000	38,800,000	7,700,000	54,532,729
52510301 Room Rate Levy	35,308,726	37,277,031	33,608,726	-1,968,305	39,265,276
52510302 Tourism Devlt Product Levy	40,809,289	9,062,177	16,829,288	31,747,112	9,448,692
52510303 Airline Product Developpt Levy					37,892,122
<b>Total for Levies</b>	<b>116,918,015</b>	<b>79,439,208</b>	<b>89,238,014</b>	<b>37,478,807</b>	<b>141,138,819</b>
<b>580 Grant Income</b>					
51580100 Grant Income -External Source	8,400,000	4,100,000		4,300,000	967,122
<b>Total for Grant Income</b>	<b>8,400,000</b>	<b>4,100,000</b>		<b>4,300,000</b>	<b>967,122</b>

**BARBADOS ESTIMATES 2025 - 2026**

**Part 1 - CURRENT ESTIMATES OF REVENUE**

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	<b>550 Other</b>	\$	\$	\$	\$	\$
	<b>12 Parliament</b>					
55503021	Sales of Goods and Services	4,000	1,000	4,000	3,000	1,050
	<b>Total Parliament</b>	<b>4,000</b>	<b>1,000</b>	<b>4,000</b>	<b>3,000</b>	<b>1,050</b>
	<b>13 Prime Minister's Office</b>					
55501001	Licence Fees_Other	74,500	74,500	101,500		74,370
55503011	Fees of Office - TCP	1,320,000	1,320,000	2,420,000		1,247,881
55503011	Barbados Welcome Stamp Program					1,500
55505501	Other Fines and Penalties		65,000	65,000		55,057
	<b>Total Prime Minister's Office</b>	<b>1,394,500</b>	<b>1,459,500</b>	<b>2,586,500</b>		<b>1,378,808</b>
	<b>15 Cabinet Office</b>					
55501001	Licence Fees_Other		25,000			
55503011	Replacement of ID Cards					189,125
55503021	Sales of Goods and Services		1,000			450
	<b>Total Cabinet Office</b>		<b>26,000</b>			<b>189,575</b>

**BARBADOS ESTIMATES 2025 - 2026**

**Part 1 - CURRENT ESTIMATES OF REVENUE**

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	<b>550 Other</b>	\$	\$	\$	\$	\$
	<b>19 Treasury</b>					
55503011	Foreign Exchange Fees					
55503011	Commission					
55503011	Pilot Licenses					
55503011	Professional Registration					
55503011	Tuition Fees					
55503011	Cooperatives - Fees of Office					
55505001	Investment Income-Rents					141,048
55505001	Investment Income Securities					
	<b>Total Treasury</b>					<b>141,048</b>
	<b>27 Ministry of Tourism and International Transport</b>					
55501001	Ship Licences and Permits					
55501001	Aircraft Licences and Permits	150,000	150,000	160,000		189,884
55501001	Travel Services Licences	6,000	16,000	10,000	- 10,000	14,350
55503011	Ship Registration Fees	600,000	750,000	600,000	- 150,000	60,260
55503011	Pilot Licenses	32,000	50,000	32,000	- 18,000	7,749
	<b>Total Ministry of Tourism and International Transport</b>	<b>788,000</b>	<b>966,000</b>	<b>802,000</b>	<b>-178,000</b>	<b>272,242</b>

**BARBADOS ESTIMATES 2025 - 2026**

**Part 1 - CURRENT ESTIMATES OF REVENUE**

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	<b>550 Other</b>	\$	\$	\$	\$	\$
	<b>30 Attorney General</b>					
55503011	Fees-Other		4,000			212,294
55503011	Passport Fees					
55503011	Other Immigration Services					
55503011	Visas Fees					
55503011	Parking Lots	800,000	800,000	950,000		572,831
55503011	Laboratory Fees	498,000	145,000	548,000	353,000	
55503011	Laboratory Fees - COVID-19					
55503011	Police Training Centre	60,000	150,000	100,000	- 90,000	6,975
55503011	Police Services Fees	300,000	50,000	350,000	250,000	378,940
55503011	Professional Registration	3,500,000	2,250,000	3,500,000	1,250,000	3,197,388
55503011	Registration - Others	750,000	655,000	1,350,000	95,000	706,540
55503021	Sales of Goods and Services	575,000	555,000	870,000	20,000	421,807
55505501	Judicial Fees & Fines	4,350,000	3,985,000	4,350,000	365,000	2,994,897
	<b>Total Attorney General</b>	<b>10,833,000</b>	<b>8,594,000</b>	<b>12,018,000</b>	<b>2,243,000</b>	<b>8,491,670</b>
	<b>31 Ministry of Industry, Innovation, Science and Technology</b>					
55501001	Licence Fees_Other					
	<b>Total Ministry of Industry, Innovation, Science and Technology</b>					

**BARBADOS ESTIMATES 2025 - 2026**

**Part 1 - CURRENT ESTIMATES OF REVENUE**

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	<b>550 Other</b>	\$	\$	\$	\$	\$
	<b>32 Ministry of Foreign Affairs and Foreign Trade</b>					
55503011	Fees-Other	20,450	20,450	20,450		14,123
55503011	Passport Fees					152
55503011	Visas Fees					293
55503011	Misc Licences	5,000	5,000	15,000		1,925
55503011	Consular Fees	87,245	87,245	153,245		35,385
55503011	Apostile Fees	21,315	21,315	32,315		15,357
55503021	Sales of Goods and Services		12,450			
	<b>Total Ministry of Foreign Affairs and Foreign Trade</b>	<b>134,010</b>	<b>146,460</b>	<b>221,010</b>		<b>67,235</b>

**BARBADOS ESTIMATES 2025 - 2026**

**Part 1 - CURRENT ESTIMATES OF REVENUE**

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	<b>550 Other</b>	\$	\$	\$	\$	\$
	<b>33 Ministry of Home Affairs And Information</b>					
55501001	Marriage Licences	350,000	390,000	400,000	- 40,000	
55503011	Passport Fees	5,200,000	2,900,000	5,200,000	2,300,000	4,924,898
55503011	Other Immigration Services	8,650,000	7,084,155	8,650,000	1,565,845	8,739,113
55503011	Visas Fees	844,000	540,000	844,000	304,000	944,980
55503011	Foreign Exchange Fees	349,675	308,000	349,675	41,675	
55503011	Customs Dept Processing Fees					10
55503011	Fire Service		280,000			345,786
55503011	Marriage Licences		380,000			304,800
55503011	Passport - Renewal		50,000			18,602
55503011	Pilot Licenses					
55503011	Barbados Welcome Stamp Program	1,200,000	800,000	2,500,000	400,000	1,098,150
55503011	Work Permit Fees	77,250	2,518,000	77,250	- 2,440,750	
55503021	Sales of Goods and Services	28,538	218,534	31,538	- 189,996	26,225
55503021	Printing Services and Publications	425,250	314,499	625,250	110,751	451,625
55505501	Judicial Fees & Fines	370,000		470,000		439,010
	<b>Total Ministry of Home Affairs And Information</b>	<b>17,494,713</b>	<b>15,783,188</b>	<b>19,147,713</b>	<b>2,051,525</b>	<b>17,293,200</b>



**BARBADOS ESTIMATES 2025 - 2026**

**Part 1 - CURRENT ESTIMATES OF REVENUE**

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	<b>550 Other</b>	\$	\$	\$	\$	\$
	<b>34 Finance, Economic Affairs &amp; Investment</b>					
55502001	Highway Revenue	8,373,217	7,738,054	7,953,887	635,163	7,196,362
55502001	Highway Revenue - Other	6,972,647	5,749,604	6,672,647	1,223,043	5,592,156
55503011	Fees-Other	500	559,708	500	- 559,208	200
55503011	Passport Fees					
55503011	Visas Fees					
55503011	Foreign Exchange Fees	114,624,053	95,015,014	109,024,053	19,609,039	100,923,188
55503011	Commission					660,789
55503011	Customs Dept Processing Fees	2,208,458	2,119,000	3,508,458	89,458	2,297,916
55503011	Powder Magazines	500		3,000		430
55503011	Bankruptcy and Insolvency Fees	172,172	78,000	172,172	94,172	67,550
55503011	Pilot Licenses					
55503011	Application Fees	74,400	14,200	84,400	60,200	
55503021	Sales of Goods and Services					1,410
55503031	NIS Refund of Salaries		16,024,306			10,266,805
55505001	Investment Income Securities		502,000			10,276,810
55505001	Investment Income - Deposits	1,000	1,000	1,000		746
55505001	Investment Income - Share of Profits		500,000			
55505001	Investment Income - Dividends					14,600,000
55505051	Commissions		424,600			1,250
55505501	Customs Fines and Penalties	333,046	204,000	333,046	129,046	462,091
55505501	Other Fines and Penalties					10,000
	<b>Total Finance, Economic Affairs &amp; Investment</b>	<b>132,759,992</b>	<b>128,929,486</b>	<b>127,753,162</b>	<b>21,280,913</b>	<b>152,357,703</b>

**BARBADOS ESTIMATES 2025 - 2026**

**Part 1 - CURRENT ESTIMATES OF REVENUE**

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	<b>550 Other</b>	\$	\$	\$	\$	\$
	<b>40 Ministry of Transport and Works</b>					
55501001	Electrical Wiremen					156,479
55503011	Fees-Other		125,000			25,197
	<b>Total Ministry of Transport and Works</b>		<b>125,000</b>			<b>181,676</b>
	<b>82 Ministry of Environment and National Beautification</b>					
55501001	OthLicenses & Certification	5,106	4,631	5,106	475	
55503011	Haul-up Services	5,000	5,000	15,000		
55503011	Cold Storage Fees	82,958	700,000	82,958	- 617,042	723,219
55503011	Fish Toll Fees	172,299	156,280	232,299	16,019	42,165
55503021	Sales of Goods and Services	1,915	1,737	1,915	178	10
55505001	Investment Income-Rents	38,288	76,729	38,288	- 38,441	55,904
	<b>Total Ministry of Environment and National Beautification</b>	<b>305,566</b>	<b>944,377</b>	<b>375,566</b>	<b>-638,811</b>	<b>821,299</b>

**BARBADOS ESTIMATES 2025 - 2026**

**Part 1 - CURRENT ESTIMATES OF REVENUE**

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	<b>550 Other</b>	\$	\$	\$	\$	\$
	<b>83 Ministry of Agriculture, Food and Nutritional Security</b>					
55501001	OthLicenses & Certification	20,000	25,000	40,000	- 5,000	
55501001	Veterinary Fees	13,000	4,000	37,000	9,000	9,670
55501001	Import_Export_Permit - Vet	325,000	400,000	405,000	- 75,000	299,770
55503011	Fees-Other	10,000	463,000	15,000	- 453,000	
55503011	Analytical Services	425,000	350,000	505,000	75,000	440,888
55503011	Butcher Licenses	10,000	8,000	10,000	2,000	6,280
55503011	Central Livestock Station	75,000	140,000	75,000	- 65,000	63,389
55503011	Laboratory Fees	15,100	33,000	15,100	- 17,900	
55503011	Sales of Produce	75,000	25,000	75,000	50,000	83,218
55503011	Cold Storage Fees	50,000	40,000	50,000	10,000	47,838
55503011	Fish Toll Fees	100	100	100		
55503011	Markets Licenses and Permits		22,500			12,070
55503021	Sales of Goods and Services	110,000	155,000	235,000	- 45,000	107,232
55505001	Investment Income-Rents	450,000	500,000	750,000	- 50,000	421,097
	<b>Total Ministry of Agriculture, Food and Nutritional Security</b>	<b>1,578,200</b>	<b>2,165,600</b>	<b>2,212,200</b>	<b>-564,900</b>	<b>1,491,452</b>
	<b>84 Ministry of Labour, Social Security and Third Sector</b>					
55501001	Foreign Currency Permits	60,000	73,325	75,000	- 13,325	
55501001	Self Employment Fees	15,350		18,350		15,975
	<b>Total Ministry of Labour, Social Security and Third Sector</b>	<b>75,350</b>	<b>73,325</b>	<b>93,350</b>	<b>-13,325</b>	<b>15,975</b>

**BARBADOS ESTIMATES 2025 - 2026**

**Part 1 - CURRENT ESTIMATES OF REVENUE**

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	<b>550 Other</b>	\$	\$	\$	\$	\$
	<b>86 Ministry of Health and Wellness</b>					
55501001	Certification of Pharmacies	196,101	190,400	256,101	5,701	397,230
55503011	Commission					10,391
55503011	Misc Licences	265,000	145,000	375,000	120,000	243,505
55503011	Laboratory Fees	120,000	2,345,000	120,000	- 2,225,000	186,297
55503011	Environmental Sanitation Unit	500	3,400	500	- 2,900	815
55503011	Vaccines	200,000	225,000	250,000	- 25,000	179,097
55503021	Sales of Goods and Services	6,700	1,005,450	20,000	- 998,750	4,958
	<b>Total Ministry of Health and Wellness</b>	<b>788,301</b>	<b>3,914,250</b>	<b>1,021,601</b>	<b>-3,125,949</b>	<b>1,022,294</b>
	<b>87 Ministry of Education, Technological and Vocational Training</b>					
55503011	Fees-Other					
55503011	Tuition Fees		50,000			27,271
55503021	Sales of Goods and Services		400,000			240,148
55503021	Printing Services and Publications					
55505001	Investment Income-Rents		450,000			177,760
55505001	Investment Income Loan Interest					
	<b>Total Ministry of Education, Technological and Vocational Training</b>		<b>900,000</b>			<b>445,179</b>

**BARBADOS ESTIMATES 2025 - 2026**

**Part 1 - CURRENT ESTIMATES OF REVENUE**

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	<b>550 Other</b>	\$	\$	\$	\$	\$
	<b>91 Ministry of Youth, Sports and Community Empowerment</b>					
55505001	Investment Income-Rents		4,000			19,800
	<b>Total Ministry of Youth, Sports and Community Empowerment</b>		<b>4,000</b>			<b>19,800</b>
	<b>92 Ministry of Energy and Business Development</b>					
55501001	Foreign Currency Permits	80,333	7,635,934	92,333	- 7,555,601	751,775
55501001	Licence Fees_Other		800,000			
55503011	Fees-Other					50
55503011	Analytical Services					
55503011	Laboratory Fees - COVID-19	750	1,440	750	- 690	
55503011	Fees-CAIPO		8,551,152			6,938,743
55503011	Barbados Welcome Stamp Program					66,500
55503011	Application Fees		536,227			55,695
55503021	Sales of Goods and Services	636,774	33,731	766,774	603,043	727,599
55505001	Investment Income Royalties	4,592,187	3,050,902	4,592,187	1,541,285	5,246,040
55505501	Other Fines and Penalties		15,400			10,000
	<b>Total Ministry of Energy and Business Development</b>	<b>5,310,044</b>	<b>20,624,786</b>	<b>5,452,044</b>	<b>-5,411,963</b>	<b>13,796,403</b>

**BARBADOS ESTIMATES 2025 - 2026**

**Part 1 - CURRENT ESTIMATES OF REVENUE**

	Details of Revenue	Estimates 2025 - 2026	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Increase or Decrease	Actual Revenue 2023-2024
	<b>550 Other</b>	\$	\$	\$	\$	\$
	<b>93 Ministry of Housing, Lands and Maintenance</b>					
55503011	Land Registration Fees	614,596	558,724	914,596	55,872	608,749
55503011	Land Survey Fees					180
55503021	Sales of Goods and Services	48,198	43,816	67,198	4,382	12,806
55505001	Investment Income-Rents		1,129,921	1,942,913		277,967
	<b>Total Ministry of Housing, Lands and Maintenance</b>	<b>662,794</b>	<b>1,732,461</b>	<b>2,924,707</b>	<b>60,254</b>	<b>899,702</b>
	<b>Total Other</b>	<b>172,128,471</b>	<b>186,389,433</b>	<b>174,611,854</b>	<b>16,888,706</b>	<b>198,886,310</b>

**BARBADOS ESTIMATES 2015 - 2016****Part 1 - CURRENT ESTIMATES OF REVENUE**

	<b>Details of Revenue</b>	<b>Estimates 2025-2026</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Increase or Decrease</b>	<b>Actual Revenue 2023-2024</b>
	<b>Annexed Revenue</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
550210020	PAYE Govt Payroll					80,434
550510010	Stamp Duty - Miscellaneous					1,623
555030110	Foreign Exchange Fees					165
559050010	Sales	7,778,237	5,575,791	6,578,237	2,202,446	15,326,152
559050010	Terminal Dues	212,089	456,303	212,089	-244,214	385,616
559050010	Commissions	51,592	211,972	51,592	-160,380	124,785
559050010	Postal Revenue-General	4,479,683	12,500,000	4,479,683	-8,020,317	12,457,757
	<b>Total Annexed Revenue</b>	<b>12,521,601</b>	<b>18,744,066</b>	<b>11,321,601</b>	<b>-6,222,465</b>	<b>28,376,530</b>

# REVENUE NOTES



## REVENUE NOTES

### 501 – TAXES ON GOODS AND SERVICES

5501103100	Cap. 322 Act 1977-175
5501105100	Cap. 172, 1975-54
5501125100	Foreign Sales Corporation Act, 1984-45
5501125101	International Business Companies Act, 1991-24
5501141101	Road Traffic Act 1981-40
5501150100	Societies with Restricted Liability Act, 1995
5501300100	Sellers: Chapter 182, Amendment Act, 1977-13 Occasionals: Chapter 182, Section 7
5501300101	Firearms Act, 1989, Cap. 179
5501160101	Telecommunications Act, 2001-36
5501104100	Cap. 326 1975-10
5501200101	Cap. 60, Betting & Gaming Duties (Amendment) Act, 1996-97
5501200102	Cap. 60, Betting & Gaming Duties (Amendment) Act, 1996-97
5501525100	Insurance Act Cap 310 and Exempt Insurance Act Cap 308A Fees for Registration of Insurance Companies
5501550101	Cap. 59B, Banks Act
5501650101	Excise Tax Act, 1996-29
5501773100	Fuel Tax
5501790100	Cap. 91A Taxes on Remittances
5501820101	Value Added Tax Act, Cap. 87

### 502 – TAXES ON INCOMES AND PROFITS

5502050100	Income Tax Act, Cap. 73
5502100100	Income Tax Act, Cap. 73

### 503 – TAXES ON PROPERTY

5503100100	Land Tax Act, Cap. 78A
5503200200	Property Transfer Tax Act, Cap. 84A
5503200201	Property Transfer Tax Act, Cap. 84A
5503400100	Landlord and Tenant Act, 1977

## REVENUE NOTES

### 504 – TAXES ON INTERNATIONAL TRADE

5504100101 Cap. 66, Customs Act  
Sugar Import Levy Act, 1993-9, S.I. 1995 No. 80

### 505 – OTHER TAXES

5505100101 Cap. 91

### 510 – SPECIAL RECEIPTS

5510201100 Training Levy  
5510202100 Caps. 12A, 37, and 226 (Sections 20 &21)  
5510900100 Miscellaneous receipts collected by Treasury

### 580 – GRANT INCOME

5580100101 Grants received from International Organisations

### 550 NON-TAX REVENUE

### HEAD 13 – PRIME MINISTER'S OFFICE

5550301128 Cap. 240, Town and Country Planning (Fees) Regulations,  
1972-76, S.I. 1982-188 and Copying of Plans

### HEAD 15 – CABINET OFFICE

5550301111 Representation of the People Act Cap 12. Representation of  
the People (Identification Cards Replacement Fee) Regulations.

### HEAD 18 – AUDIT

Rates approved by Cabinet on 1981-12-21  
Friendly Societies Act, Cap 379. Scale of fees fixed by Governor in Executive  
Committee on 1953-03-26

## REVENUE NOTES

### HEAD 27 – MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT

- 5550100106 Proceeds from Aircraft Licences and Permits
- 5550301126 Ship Registration Fees
- 5550301130 Proceeds from Pilot Licences

### HEAD 30 – ATTORNEY GENERAL

- 5550550101 Cap. 117
- 5550550101 Cap. 111, Section 9  
Cap. 116 Section 12
- 5550301138 Chapter 33 and 191. (Registration Fees) Cap. 772A
- 5550301137 S.I 1975 –139  
Fees for Certificates – Registration of Births/Deaths
- 5550550101 Cap. 116 Rules of Supreme Court (Amendment) Rules, 1970
- 5550302100 Cap. 167. Police (Band Fees) Regulations 1968

### HEAD 32 – MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

- 5550301134 Fees for consular services under the Consular Services Fees Act, 1998
- 5550301135 Fees for Certificates under Cap. 122 Public Documents (Exemption from Diplomatic and Consular Legislation) (Amendment) Act, 1997

## REVENUE NOTES

### HEAD 33 – MINISTRY OF HOME AFFAIRS AND INFORMATION

- 5550301112 Regulation 1981 S.I No. 98 Cap. 169
- 5550301114 The Marriage Act, Cap. 218A
- 5550302100 Proceed from sale of handcraft, bread, progeny, service fees and sale of excess produce from the farm.
- 5550301101 Cap. 186, The Barbados Citizenship (Amendment) (No. 2) Regulations 1982
- 5550301101 Passport and Travel Documents (No. 2) Order 1982. Includes fees for notaries' services and passports and visas issued by Overseas Mission
- 5550301102 Cap. 190, Section 18, Immigration Act Forms and Fees (Amendment) (No. 2) Regulations, 1982. Act 1972-20. Amendment 199-18, S.I. 1977-172
- 5550302100 Cap. 167. First Schedule, Regulation 7. Includes Crime and Fire Reports
- 5550302101 Publication of Trademark Notices, Supreme Court Suits and Letters of Administration for Attorneys-at-Law  
  
Subscriptions to the Official Gazette
- 5550302101 Printing and binding services for the General Post Office, University of the West Indies, secondary schools and parastatal organisations
- 5550302100 Revenue from production and sale of documentaries, commercials, informercials, home videos, still photographs and posters

## REVENUE NOTES

### HEAD 34 – MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT

- 5550505100 Commission paid for premiums collected by Government and paid over to companies
- 5550301110 Cap. 90B Spirits Act, S.I. 1995 No. 80. Customs Department Processing Fees
- 5550301116 Cap. 162, S.I. 1997 No. 158. Powder Magazines
- 5550301104 Foreign Exchange Fee
- 5550500105 Dividend Income HCF
- 5550500106 Dividend Income ICF
- 5550550102 Receipts collected by the Treasury, Registrar's Office. Includes other miscellaneous receipts.
- 5550500103 Petroleum Winning Operations Act Cap. 281 – Section 7 Income from Royalties
- 5550200100 Road Traffic Act 1981-40. Highway Revenue –Drivers' Licences
- 5550200101 Miscellaneous Fees – Licensing Authority
- 5550301127 Bankruptcy and Insolvency Act, Cap.303

### HEAD 81 – MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES

- 5550100104 Electrical Wiremen (Licensing) Act 1974-4, S.I. 1976-64, 65

### HEAD 82 – MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION

- 5550302100 Refuse collection and other fees collected by the Sanitation Service Authority
- 51550301124 Cold Storage Fees
- 51550301126 Boat registration fees and local fishing vessels licences, Cap Fishing-Industry (Amendment) Regulations, 1958 Regulations 2 Include Pierhead, Tent Bay and Tractor Services

## REVENUE NOTES

### HEAD 83 – MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY

- 5550301108 Cap. 265, Markets and Slaughter-House Regulations, 1958, Regulation 64
- Cap. 265, Markets and Slaughter-House Regulations, 1958, Regulation 50
- Cap. 265, Markets and Slaughter-House Regulations, 1958, Regulation 60
- 5550301117 Sale of hay and artificial insemination services
- 5550301118 Fees from Veterinary Laboratory – Diagnostic and Other Services (Fees) Amendment Order 1996 and 2005
- 5550301122 Proceeds from sale of agriculture and cotton at Research Stations
- 5550301124 Cap. 265, Markets and Slaughter-House Regulations, 1958, Regulation 74 & 81
- 5550301129 Cap. 265, Markets and Slaughter-House Regulations, 1958, Regulation 47
- 5550100102 Inspection of Animal fees – Reg. 25(1) Amendment Reg. 1999 Reg. 25(1)
- 5550100108 Import Permits and Export Certificates – Animal Diseases and Importation Act Amendment Reg. 1999
- Agricultural, Diagnostic and Other Services (fees) Order, 2005
- 5550500101 Cap. 265: Markets and Slaughter-House Amendment Regulations, 1995, Regulation 60 SI 2005 # 115 Reg. 25, 31, 81
- 5550302100 Proceeds from sale of fruit, fruit trees and agricultural produce – Soil Conservation
- 5550302100 Sale of plants and flowers

## REVENUE NOTES

### HEAD 86 – MINISTRY OF HEALTH AND WELLNESS

- 5550301115 Health Service Act (Assignment of Public Health Inspectors to Private Businesses) Regulations, 1986
- Nurses and Midwives Registration Act, 1973, Cap. 372
- Health Service Regulations, 1978
- 5550301125 Fees collected from sale of Sanitary Units and Slabs
- 5550301133 Charges for the sale of Vaccines
- 5550100109 Fees collected from the sale of drugs at the Dispensaries.
- 5550100109 The Pharmacies Act, 1984
- The Pharmacy Certification and Registration of Premises (Fees) Order, 1986.
- 5550302100 The Health Services (Psychiatric Hospital Accommodation Fees) Regulations, 1982. Receipts from paying patients

### HEAD 87 – MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

- 5550302100 Fees charged for School Meals Service
- 5550301140 Tuition Fees
- 5550500101 Rental of Cafeteria
- 5550500101 Rental of Buildings

### HEAD 91 – MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT

- 5550550103 Cap. 52 and Public Library Rules 1943; S.I. 1975-62

### HEAD 92 – MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT

- 5550500103 Petroleum Winning Operations Act Cap. 281 – Section 7
- Petroleum Winning Operations Act Cap. 282 – Section 7

## REVENUE NOTES

### HEAD 92 – MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT (CONT'D)

- 5550301119 Cooperatives Societies Act 1990-23, Cap. 378A  
Small business Development (Amendment) Act, 2006-25,  
Cap.318C  
Cap. 229 S.I. 1988 No. 74
- 5550301127 Bankruptcy and Insolvency Act, Cap.303
- 5550302100 Weights and Measures Act 1977-24, Cap.331
- 5550301120 (i) The Corporate Affairs and Intellectual Property Act, Cap. 21A  
(ii) The Companies Act, Cap. 308 and Companies Regulations, 1984  
(iii) The Off-Shore Banking Act, Cap. 325  
(iv) The Exempt Insurance Act, Cap. 308A  
(v) The Barbados Foreign Sales Corporation Act, Cap. 59C  
(vi) The International Business Companies Act 1991-24  
(vii) The Societies with Restricted Liability Act, 1995-7  
(viii) The International Trusts Act, 1995-14  
(ix) The Caribbean (Caricom Enterprises) Act, Cap. 14B  
(x) The Limited Partnership Act, Cap. 312  
(xi) The Registration of Business Names Act, Cap. 317  
(xii) The Bills of Sale Act, Cap. 306  
(xiii) The Charities Act, Cap. 243  
(xiv) The Trustee Act, Cap. 250  
(xv) The Registration of Newspapers Act, Cap. 302  
(xvi) The Insurance Act, Cap. 310  
(xvii) The Trade Unions Act, Cap. 361  
(xviii) The Pharmacy Act, Cap, 372D  
(xix) The Patents Act, Cap. 314 and the Patents Regulations, 1984  
(xx) The Trade Marks Act, Cap. 319 and the Trade Marks Regulations, 1984  
(xxi) The Industrial Designs Act, Cap. 319A and the Industrial Designs Regulations, 1984.  
(xxii) The Copyright Act, 1998  
(xxiii) The Geographical Indications Act, 1998  
(xxiv) The Integrated Circuits Topography Act, 1998  
(xxv) Protection Against Unfair Competition Act, 1998  
(xxvi) Protection of New Plant Varieties Act, 2001



## REVENUE NOTES

### HEAD 92 – MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT (CONT'D)

- (xxvii) The Intellectual Property (Miscellaneous Provision) Act, 2006-2
- (xxiii) The Stamp Duty Act, Cap. 91
- (xxiv) The Public Documents (Exemption from Diplomatic or Consular legalization) Act, Cap. 122
- (xxv) The Small Business Development Act, 1999.

### HEAD 93 – MINISTRY OF HOUSING, LANDS AND MAINTENANCE

- 5550301123 Cap. 228A S.I. 1988 No. 73; Land Registration Fees  
Cap. 229 S.I. 1988 No. 74
- 5550500100 Revenue from rental of Government land, buildings, houses and flats other than housing schemes
- 5550500101 Revenue from rental of lands
- 5550302100 Receipts from sale of maps and prints

### X – ANNEXED REVENUE

The Post Office Act 1975-22



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# **ESTIMATES**

**2025-2026**

**EXPENDITURE**

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# **OFFICE OF THE PRESIDENT**

## OFFICE OF THE PRESIDENT

### STRATEGIC GOALS

**The strategic goals of the Ministry are:**

- The Office of the President's Department will continue to provide services to support the Office of the President.
- To facilitate the execution of the functions of the Office of the President as provided in the Constitution of Barbados.
- To provide for State House, the necessary administrative accounting and household services for its daily operation.

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**BARBADOS ESTIMATES 2025 - 2026**

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**PARTICULARS OF SERVICE**

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**OFFICE OF THE PRESIDENT****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Office of the President

ONE MILLION SIX HUNDRED AND NINETY-SIX THOUSAND DOLLARS

(\$1,000,696.00)

**Mission Statement**

The Mission of the Office of the President's Department is to provide services to support the Office of the President and to facilitate the execution of the functions of the President as provided in the Constitution of Barbados.

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**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

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<b>HEAD 10 OFFICE OF THE PRESIDENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
001 OFFICE OF THE PRESIDENT	1,119,584	3,693,029	2,708,537	2,050,629	2,159,142	2,607,809
<b>Total Head 10 :</b>	1,119,584	3,693,029	2,708,537	2,050,629	2,159,142	2,607,809

	RECURRENT					
10 OFFICE OF THE PRESIDENT	Personal Emoluments					
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments	Goods and Services	Transfers
001 OFFICE OF THE PRESIDENT						
0001 Office of the President	1,039,933	97,137	72,209	1,209,279	838,450	2,900
<b>TOTAL</b>	<b>1,039,933</b>	<b>97,137</b>	<b>72,209</b>	<b>1,209,279</b>	<b>838,450</b>	<b>2,900</b>





**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>10</b>	<b>OFFICE OF THE PRESIDENT</b>
<b>PROGRAMME:</b>	<b>001</b>	<b>Office of the President</b>
<b>PROGRAMME STATEMENT:</b>		Provides for Government House (the President's Office and Official Residence) the necessary administrative, accounting and domestic service for its operation and upkeep
<b>SUBPROGRAMME:</b>	<b>0001</b>	<b>OFFICE OF THE PRESIDENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the cost of administering the Office of the President as establish by Section 28 of the Barbados Constitution. Salaries and allowances are payable in accordance with Cap.6 of the Laws of Barbados.

<b>OFFICE OF THE PRESIDENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
001 OFFICE OF THE PRESIDENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0001 Office of the President</b>						
102 Other Personal Emoluments	67,496	81,699	105,525	97,137	99,069	100,557
103 Employers Contributions	48,015	68,016	50,927	72,209	74,500	75,000
206 Travel	694	2,500	2,500	1,000	1,000	1,000
207 Utilities	107,533	157,700	197,000	232,000	232,000	232,000
208 Rental of Property	2,188	7,500	3,000	5,000	5,000	5,000
209 Library Books & Publications	530	1,700	3,250	3,750		3,750
210 Supplies & Materials	46,151	118,200	108,850	88,000	88,000	88,000
211 Maintenance of Property	61,566	193,659	166,700	223,700	211,700	211,700
212 Operating Expenses	43,298	306,000	228,000	275,000	275,000	275,000
313 Subsidies	1,600	2,900	2,900	2,900	2,900	2,900
<b>Total Non Statutory Recurrent Expenditure</b>	379,070	939,874	868,652	1,007,696	989,169	994,907
751 Property & Plant		300,000				
752 Machinery & Equipment		23,500				
753 Furniture and Fittings		50,000				
785 Assets Under Construction		1,400,000	1,000,000			
<b>Total Non Statutory Capital Expenditure</b>		1,773,500	1,000,000			
101 Statutory Personal Emoluments	740,514	969,655	829,885	1,039,933	1,159,973	1,602,902
232 Statutory Operating Expenses		10,000	10,000	10,000	10,000	10,000
<b>Total Statutory Expenditure</b>	740,514	979,655	839,885	1,049,933	1,169,973	1,612,902
<b>Total Subprogram 0001 :</b>	1,119,584	3,693,029	2,708,537	2,050,629	2,159,142	2,607,809

## EXPLANATORY NOTES

**Program 001: Office of the President**

Subprogram 0001: OFFICE OF THE PRESIDENT

- 206 - Provides for travel
- 207 - Provides for utilities charges
- 208 - Provides for rental of Sanitact Units
- 209 - Provides for renewal for newspaper subscription
- 210 - Provides for purchases of supplies
- 211 - Provides for insurance & maintenance
- 212 - Provides for official events
- 232 - Provides for statutory operating expenses
- 313 - Provides for subsidies

# **MINISTRY OF THE PUBLIC SERVICE**

# MINISTRY OF THE PUBLIC SERVICE

## STRATEGIC GOALS

The strategic goals of the Ministry are:

- Assist the Minister of the Public Service in the formulation and development of the human resource management policies for the Public Service.
- To ensure the maintenance and enhancement of harmonious employment relations in the Public Sector towards the enrichment of staff morale and increased productivity.
- Provide support in the formulation and execution of the mandate of the Ministry of the Public Service.
- To ensure that the Public Service has the requisite level of human resources to enable it to function at optimal capacity.
- To review the terms and conditions of service of Public Officers to ensure that they are appropriate to the current employment relationship.
- Improving the responsiveness of the entire HRPS Directorate to adequately meet the needs of the Public Service.
- To deliver strategic and efficient Human Resource Management services, including recruitment and selection, allocation of personnel, onboarding and Employee support and Wellness activities.
- To manage the Disciplinary process in accordance with the relevant legislation.
- To manage the Leave Administration and Pension functions in a timely and effective manner.
- To ensure that submissions to and decisions of the Services Commissions are made in a timely and effective manner in accordance with departmental standards.
- To facilitate Public Service Transformation in respective MDAs.
- To enhance performance management and accountability.

- To provide NVQ Programming and Services.
- Develop leadership competencies among senior officers to enhance management and leadership competence.

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**BARBADOS ESTIMATES 2025 - 2026**

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**PARTICULARS OF SERVICE**

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**MINISTRY OF THE PUBLIC SERVICE****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of The Public Service

SIX MILLION, EIGHT HUNDRED AND TWENTY-FOUR THOUSAND, NINE HUNDRED AND NINETY-EIGHT DOLLARS

(\$6,824,998.00)

**Mission Statement**

To be in touch with and responsive to the human resource needs of the public service. To provide timely, relevant, cost effective training and training services, which will promote excellence and professionalism within the public service.

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**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

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<b>HEAD 11 PUBLIC SERVICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
050 PUBLIC SERVICE	5,405,862	4,766,352	7,113,641	6,867,233	6,810,037	6,843,456
080 DVLPMT OF MANAGERIAL &PERS. SKILLS	2,944,713	2,522,974	3,127,557	3,054,797	3,371,913	3,188,084
082 IMPLMT OF PERS. CONDITION OF SERV.	4,353,590	4,721,077	4,826,198	5,718,855	5,886,015	5,973,588
<b>Total Head 11 :</b>	<b>12,704,164</b>	<b>12,010,403</b>	<b>15,067,396</b>	<b>15,640,885</b>	<b>16,067,965</b>	<b>16,005,128</b>

11 PUBLIC SERVICE	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>050 PUBLIC SERVICE</b>						
0079 Policy and Staffing	750,227	209,351	87,263	1,046,841	175,060	
7025 General Management and Coordination Services	3,866,270	843,219	262,496	4,971,985	501,260	60,000
<b>080 DVLPMT OF MANAGERIAL &amp; PERS. SKILLS</b>						
0081 Provision for Training Funds					1,600,000	
0085 Learning and Development	998,137	120,043	105,037	1,223,217	210,580	
<b>082 IMPLMT OF PERS. CONDITION OF SERV.</b>						
0084 Centralized Personnel Expenses					53,500	
0086 People Resourcing and Compliance	3,142,166	829,188	399,667	4,371,021	1,204,334	
<b>TOTAL</b>	<b>8,756,800</b>	<b>2,001,801</b>	<b>854,463</b>	<b>11,613,064</b>	<b>3,744,734</b>	<b>60,000</b>





**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>11</b>	<b>MINISTRY OF THE PUBLIC SERVICE</b>
<b>PROGRAMME:</b>	<b>050</b>	<b>Public Service</b>
<b>PROGRAMME STATEMENT:</b>		The provision of a suitable level of human resource in terms of numbers and skills and also maintains and enhances the industrial relations climate within the Public Service.
<b>SUBPROGRAMME:</b>	<b>7025</b>	<b>GENERAL MANAGEMENT &amp; COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Initiating and maintaining programmes of administrative reform in the Civil Service, servicing the personnel needs of the Public Service and providing advisory services to Statutory Boards in industrial relations and other personnel matters.

<b>PUBLIC SERVICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
050 PUBLIC SERVICE	\$	\$	\$	\$	\$	\$
<b>Subprogram 7025 General Management and Coordination Services</b>						
102 Other Personal Emoluments	670,901	501,500	631,065	843,219	1,018,279	1,019,932
103 Employers Contributions	203,233	185,523	245,158	262,496	271,247	279,384
206 Travel	121	2,500	1,500	1,500	1,500	1,500
207 Utilities	69,165	81,080	81,080	81,080	81,080	81,080
208 Rental of Property	16,950	16,950	16,950	17,400	17,400	17,400
209 Library Books & Publications	16,653	27,330	27,330	27,330	27,330	27,330
210 Supplies & Materials	36,018	55,600	55,600	85,460	55,600	55,600
211 Maintenance of Property	5,407	18,850	18,850	18,850	18,850	18,850
212 Operating Expenses	66,515	69,000	69,000	92,140	72,000	72,000
226 Professional Services	99,255	187,500	227,500	177,500	277,500	277,500
317 Subscriptions	57,298	60,000	60,000	60,000	60,000	60,000
<b>Total Non Statutory Recurrent Expenditure</b>	1,241,516	1,205,833	1,434,033	1,666,975	1,900,786	1,910,576
752 Machinery & Equipment	12,980	15,000	13,000	13,000	15,000	15,000
753 Furniture and Fittings		5,000	13,000	11,000	11,000	11,000
755 Computer Software		12,000	7,000	7,000	12,000	12,000
<b>Total Non Statutory Capital Expenditure</b>	12,980	32,000	33,000	31,000	38,000	38,000
101 Statutory Personal Emoluments	3,214,041	2,351,065	3,303,565	3,866,270	3,715,810	3,730,503
<b>Total Statutory Expenditure</b>	3,214,041	2,351,065	3,303,565	3,866,270	3,715,810	3,730,503
<b>Total Subprogram 7025 :</b>	4,468,537	3,588,898	4,770,598	5,566,245	5,654,596	5,679,079

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>11</b>	<b>MINISTRY OF THE PUBLIC SERVICE</b>
<b>PROGRAMME:</b>	<b>050</b>	<b>Public Service</b>
<b>PROGRAMME STATEMENT:</b>		The provision of a suitable level of human resource in terms of numbers and skills and also maintains and enhances the industrial relations climate within the Public Service.
<b>SUBPROGRAMME:</b>	<b>0079</b>	<b>POLICY AND STAFFING</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the implementation of policy affecting public service training and development, managing the local in-service training for improving the efficiency and effectiveness of the public service at all levels.

<b>PUBLIC SERVICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
050 PUBLIC SERVICE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0079 Policy and Staffing</b>						
102 Other Personal Emoluments	138,524	254,454	171,769	209,351	211,469	214,051
103 Employers Contributions	65,448	76,714	86,178	87,263	89,881	92,577
206 Travel	217	2,500	1,500	1,500	1,500	1,500
209 Library Books & Publications		500	500	500	500	500
210 Supplies & Materials	13,411	14,810	13,810	13,810	13,810	13,810
211 Maintenance of Property	981	1,500	1,500	1,500	1,500	1,500
212 Operating Expenses	4,478	18,750	18,750	78,350	32,750	32,750
226 Professional Services	48,454	100,000	1,280,000	79,400	25,000	25,000
<b>Total Non Statutory Recurrent Expenditure</b>	271,512	469,228	1,574,007	471,674	376,410	381,688
752 Machinery & Equipment	5,990	5,000	12,000	12,000	12,000	12,000
753 Furniture and Fittings	5,600	6,000	6,000	12,000	12,000	12,000
<b>Total Non Statutory Capital Expenditure</b>	11,590	11,000	18,000	22,000	24,000	24,000
101 Statutory Personal Emoluments	654,222	697,226	751,036	750,227	755,031	758,689
<b>Total Statutory Expenditure</b>	654,222	697,226	751,036	750,227	755,031	758,689
<b>Total Subprogram 0079 :</b>	937,324	1,177,454	2,343,043	1,245,901	1,155,441	1,164,377

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>11</b>	<b>MINISTRY OF THE PUBLIC SERVICE</b>
<b>PROGRAMME:</b>	<b>080</b>	<b>Development of Managerial &amp; Personnel Skills</b>
<b>PROGRAMME STATEMENT:</b>		To initiate and maintain a wide range and high standard of training courses to enable officers at all levels to participate in developing an efficient public service.
<b>SUBPROGRAMME:</b>	<b>0081</b>	<b>PROVISION FOR TRAINING FUNDS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the facilitating of specialized technical overseas training courses/seminars/workshops relevant to the priority needs of public sector programmes and projects of economic and socio-cultural development.

<b>PUBLIC SERVICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
080 DVLPMT OF MANAGERIAL & PERS. SKILLS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0081 Provision for Training Funds</b>						
212 Operating Expenses	1,660,000	1,041,000	1,660,000	1,600,000	1,898,685	1,698,685
<b>Total Non Statutory Recurrent Expenditure</b>	1,660,000	1,041,000	1,660,000	1,600,000	1,898,685	1,698,685
<b>Total Subprogram 0081 :</b>	1,660,000	1,041,000	1,660,000	1,600,000	1,898,685	1,698,685

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>11</b>	<b>MINISTRY OF THE PUBLIC SERVICE</b>
<b>PROGRAMME:</b>	<b>080</b>	<b>Development of Managerial &amp; Personnel Skills</b>
<b>PROGRAMME STATEMENT:</b>		To initiate and maintain a wide range and high standard of training courses to enable officers at all levels to participate in developing an efficient public service.
<b>SUBPROGRAMME:</b>	<b>0085</b>	<b>LEARNING AND DEVELOPMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the implementation of policy affecting public service training and development, managing the local in-service training for improving the efficiency and effectiveness of the public service at all levels.

<b>PUBLIC SERVICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
080 DVLPMT OF MANAGERIAL & PERS. SKILLS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0085 Learning and Development</b>						
102 Other Personal Emoluments	51,338	125,306	103,669	120,043	122,007	123,970
103 Employers Contributions	96,350	112,819	103,669	105,037	108,188	111,433
206 Travel	1,491	5,000	2,500	2,500	2,500	2,500
207 Utilities	30,895	31,200	31,200	33,500	33,500	33,500
208 Rental of Property	2,594	12,880	12,880	13,500	13,500	13,500
209 Library Books & Publications	3,133	5,000	5,000	5,000	5,000	5,000
210 Supplies & Materials	28,692	42,600	42,600	46,970	42,600	42,600
211 Maintenance of Property	16,637	51,630	53,630	51,630	51,630	51,630
212 Operating Expenses	27,667	29,850	27,850	32,480	36,850	36,850
226 Professional Services	24,985	25,000	25,000	25,000	25,000	25,000
<b>Total Non Statutory Recurrent Expenditure</b>	283,782	441,285	407,998	435,660	440,775	445,983
752 Machinery & Equipment	5,990	10,000	10,000	10,000	10,000	10,000
753 Furniture and Fittings		5,000	6,000	6,000	6,000	6,000
755 Computer Software		5,000	5,000	5,000	5,000	5,000
<b>Total Non Statutory Capital Expenditure</b>	5,990	20,000	21,000	21,000	21,000	21,000
101 Statutory Personal Emoluments	994,941	1,020,689	1,038,559	998,137	1,011,453	1,022,416
<b>Total Statutory Expenditure</b>	994,941	1,020,689	1,038,559	998,137	1,011,453	1,022,416
<b>Total Subprogram 0085 :</b>	1,284,713	1,481,974	1,467,557	1,454,797	1,473,228	1,489,399

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>11</b>	<b>MINISTRY OF THE PUBLIC SERVICE</b>
<b>PROGRAMME:</b>	<b>082</b>	<b>Implementation of Personnel Condition of Service</b>
<b>PROGRAMME STATEMENT:</b>		To provide for financing the Office of Personnel Administration Division in its function as the Secretariat to the Commissions and the management of human resources.
<b>SUBPROGRAMME:</b>	<b>0084</b>	<b>CENTRALIZED PERSONNEL EXPENSES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the cost of passages, baggage allowance and incidental expenses incurred by officers recruited from overseas, and also leave Passage which is statutory.

<b>PUBLIC SERVICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
082 IMPLMT OF PERS. CONDITION OF SERV.	\$	\$	\$	\$	\$	\$
<b>Subprogram 0084 Centralized Personnel Expenses</b>						
206 Travel		53,500	53,500	53,500	53,500	53,500
<b>Total Non Statutory Recurrent Expenditure</b>		53,500	53,500	53,500	53,500	53,500
<b>Total Subprogram 0084 :</b>		53,500	53,500	53,500	53,500	53,500

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>11</b>	<b>MINISTRY OF THE PUBLIC SERVICE</b>
<b>PROGRAMME:</b>	<b>082</b>	<b>Implementation of Personnel Condition of Service</b>
<b>PROGRAMME STATEMENT:</b>		To provide for financing the Office of Personnel Administration Division in its function as the Secretariat to the Commissions and the management of human resources.
<b>SUBPROGRAMME:</b>	<b>0086</b>	<b>PEOPLE RESOURCING AND COMPLIANCE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for financing of the Office of the Personnel Administration Division. The office constitutes the Secretariat of the three Commissions, which are provided for under the Constitution of Barbados.

<b>PUBLIC SERVICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
082 IMPLMT OF PERS. CONDITION OF SERV.	\$	\$	\$	\$	\$	\$
<b>Subprogram 0086 People Resourcing and Compliance</b>						
102 Other Personal Emoluments	259,562	385,640	292,384	829,188	834,910	840,631
103 Employers Contributions	338,129	351,349	357,331	399,667	411,657	424,007
206 Travel	671	14,000	8,500	8,500	8,500	8,500
207 Utilities	48,152	52,200	52,200	52,200	52,200	52,200
208 Rental of Property	21,602	50,556	50,556	50,556	50,556	50,556
209 Library Books & Publications	600	1,972	1,972	1,972	1,972	1,972
210 Supplies & Materials	75,295	78,200	78,200	78,200	78,200	78,200
211 Maintenance of Property	42,561	79,706	79,706	79,706	79,706	79,706
212 Operating Expenses	411,018	402,000	442,000	745,200	864,000	864,000
226 Professional Services	101,472	183,000	183,000	183,000	183,000	183,000
230 Contingencies		5,000	5,000	5,000	5,000	5,000
250 Depreciation Expense	408					
<b>Total Non Statutory Recurrent Expenditure</b>	1,299,472	1,603,623	1,550,849	2,433,189	2,569,701	2,587,772
752 Machinery & Equipment	63,090	10,000	66,000	66,000	66,000	66,000
753 Furniture and Fittings	14,925	70,000	15,000	15,000	15,000	15,000
755 Computer Software		5,000	5,000	5,000	5,000	5,000
<b>Total Non Statutory Capital Expenditure</b>	78,015	85,000	86,000	86,000	86,000	86,000
101 Statutory Personal Emoluments	2,976,103	2,978,954	3,135,849	3,142,166	3,176,814	3,246,316
<b>Total Statutory Expenditure</b>	2,976,103	2,978,954	3,135,849	3,142,166	3,176,814	3,246,316
<b>Total Subprogram 0086 :</b>	4,353,590	4,667,577	4,772,698	5,661,355	5,832,515	5,920,088

## EXPLANATORY NOTES

### **Program: 050            Public Service**

#### Subprogram 0079:    POLICY AND STAFFING

- 226    –    Provides for fees for consultancy services related to the Job Evaluation Program.
- 752    –    Provides for the replacement of computers and computer hardware.
- 753    –    Provides for the replacement of furniture to enhance the ergonomic layout.

#### Subprogram 7025:    GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226    –    Provides for fees for consultancy services related to the development of Process Standards for the Ministry and the Employee Assistance Program.
- 317    –    Provides for contributions to CARICAD.
- 752    –    Provides for the replacement of computers and computer hardware.
- 753    –    Provides for the replacement of furniture.
- 755    –    Provides for the replacement of computer software.

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### **Program: 080            Development of Managerial & Personnel Skills**

#### Subprogram 0081:    PROVISION FOR TRAINING FUNDS

- 212    –    Provides for fees associated with local and overseas training courses, seminars or workshops relevant to the priority needs of the Public Service.

#### Subprogram 0081:    LEARNING AND DEVELOPMENT

- 226    –    Provides for fees for the coordination and promotion of annual HR Public Service week.

## EXPLANATORY NOTES

- 752 – Provides for the replacement of computers and computer hardware.
  - 753 – Provides for the replacement of furniture.
  - 755 – Provides for the replacement of computer software.
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**Program: 082                    Implementation of Personnel Condition of Service**

Subprogram 0084:            CENTRALIZED PERSONNEL EXPENSES

- 206 – Provides for fees associated with statutory leave passages.

Subprogram 0086:            PEOPLE RESOURCING AND COMPLIANCE

- 212 – Provides for fees associated with servicing the three Commissions.
- 226 – Provides for fees for fees for consultancy services related to Psychometric Testing, provision for CMS support and Website maintenance.
- 752 – Provides for the replacement of computers and computer hardware.
- 753 – Provides for the replacement of furniture.
- 755 – Provides for the replacement of computer software.



# **P**ARLIAMENT

# PARLIAMENT

## STRATEGIC GOALS

**The strategic goals of the Ministry are:**

- To affect the smooth running of both Houses of Parliament to enable this legislative body to bring to the fore critical information through open debate in Parliament as recorded in Hansard, to introduce and amend statutes and other subsidiary legislation to correct and alleviate problems in the society.
- To administer the Parliament (Administration) Act, Cap. 10.

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**BARBADOS ESTIMATES 2025 - 2026**

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**PARTICULARS OF SERVICE**

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**PARLIAMENT****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of Parliament

NINETEEN MILLION, ONE HUNDRED AND FORTY-NINE THOUSAND, TWO  
HUNDRED AND SIXTY-NINE DOLLARS

(\$19,149,269.00)

**Mission Statement**

To effect the smooth running of both Houses of Parliament and the Barbados Branch of the Common Wealth  
Parliamentary Association.

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**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

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<b>HEAD 12 PARLIAMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
030 PARLIAMENT	12,151,831	15,488,724	15,493,958	19,149,269	15,314,269	15,332,981
<b>Total Head 12 :</b>	12,151,831	15,488,724	15,493,958	19,149,269	15,314,269	15,332,981

	RECURRENT					
12 PARLIAMENT	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>030 PARLIAMENT</b>						
0030 Management Commission of Parliament						14,764,269
0031 Commonwealth Parliamentary Association & Exchange Visits					2,600,000	200,000
<b>TOTAL</b>					<b>2,600,000</b>	<b>14,964,269</b>



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>12</b>	<b>PARLIAMENT</b>
<b>PROGRAMME:</b>	<b>030</b>	<b>Parliament</b>
<b>PROGRAMME STATEMENT:</b>		To administer the Parliament (Administration) Act, Cap. 10.
<b>SUBPROGRAMME:</b>	<b>0030</b>	<b>MANAGEMENT COMMISSION OF PARLIAMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the administration and operational cost of the Management Commission of Parliament.

<b>PARLIAMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
030 PARLIAMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0030 Management Commission of Parliament</b>						
211 Maintenance of Property	111					
315 Grants to Non-Profit Organisations					200,000	200,000
316 Grants to Public Institutions	11,650,710	11,573,724	11,573,724	14,764,269	14,714,269	14,682,981
<b>Total Non Statutory Recurrent Expenditure</b>	11,650,821	11,573,724	11,573,724	14,764,269	14,914,269	14,882,981
416 Grants to Public Institutions		3,600,000	3,600,000	1,585,000		
<b>Total Non Statutory Capital Expenditure</b>		3,600,000	3,600,000	1,585,000		
<b>Total Subprogram 0030 :</b>	11,650,821	15,173,724	15,173,724	16,349,269	14,914,269	14,882,981

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 12 PARLIAMENT**  
**PROGRAMME: 030 Parliament**  
**PROGRAMME STATEMENT:** To administer the Parliament (Administration) Act, Cap. 10.  
**SUBPROGRAMME: 0031 COMMONWEALTH PARLIAMENTARY ASSOCIATION & EXCHANGE VISITS**  
**SUBPROGRAMME STATEMENT:** Provides for a grant to the Commonwealth Parliamentary Association and also for the cost of exchange visits made by parliamentary delegations.

<b>PARLIAMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
030 PARLIAMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0031 Commonwealth Parliamentary Association &amp; Exchange Visits</b>						
212 Operating Expenses	386,010	200,000	205,234	2,600,000	400,000	450,000
315 Grants to Non-Profit Organisations	115,000	115,000	115,000	200,000		
<b>Total Non Statutory Recurrent Expenditure</b>	501,010	315,000	320,234	2,800,000	400,000	450,000
<b>Total Subprogram 0031 :</b>	501,010	315,000	320,234	2,800,000	400,000	450,000

## EXPLANATORY NOTES

**Program 030: Parliament**

Subprogram 0030: MANAGEMENT COMMISSION OF PARLIAMENT

316 – Provides for the operations of Parliament.

Subprogram 0031: COMMONWEALTH PARLIAMENTARY ASSOCIATION AND EXCHANGE VISITS

315 – The annual subscription to CPA Headquarters is £30,097. The... balance of the subvention will be applied to entertainment and hospitality mainly for visiting parliamentarians, local travelling expenses and incidental gratuities, stationery and telephone expenses.



# **PRIME MINISTER'S OFFICE**

## PRIME MINISTER'S OFFICE

### STRATEGIC GOALS

#### The strategic goals of the Ministry are:

- Providing support to the Prime Minister in the execution of the portfolio assigned to the office, at local, regional and international levels;
- Providing policy guidance, administrative and support services to the Programmes/Departments that fall under the Prime Minister's Office including Invest Barbados, Town and Country Planning, the Barbados Defence Force, Urban Development Commission and the Rural and Urban Development Commission;
- Managing all programmes and administrative matters which relate to the development and implementation of the CARICOM Single Market and Economy (CSME); Managing and Coordinating the logistical arrangements associated with all CARICOM meetings and conferences that are to be attended by the Prime Minister, whether locally or in another CSME member state; and Coordinating Barbados' role as the lead CARICOM country with responsibility for the Prime Ministerial Subcommittees for CSME and Reparations for Native Genocide and Slavery;
- Managing and coordinating all programmes, projects and activities associated with the "***National Crisis Management***" programme."
- Facilitating urban area renewal through the redevelopment, modernisation and improvement of social amenities, across Barbados' urban corridor;
- Place culture at the forefront of national development with a view to reinforcing positive Barbadian values, the strengthening of national identity and establishing a heritage economy;
- Empowering the cultural industries to make a greater contribution to the economy by the enhancement of the enabling environment;

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**PRIME MINISTER'S OFFICE**

**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Prime Minister's Office

**TWO HUNDRED AND TWENTY-TWO MILLION, EIGHTHUNDRED AND FIFTY-EIGHT THOUSAND, FIVE HUNDRED AND FOUR DOLLARS**

(\$222,858,504)

**Mission Statement**

To provide the Prime Minister with relevant advice on the subject areas assigned to the office to ensure effective decision making and implementation in a timely manner, in the national interest.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 13 PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
040 DIRECTION&POLICY FORMULATION	15,674,865	21,799,657	22,585,727	24,224,315	22,605,067	18,069,922
041 NATIONAL DEFENCE & SECURITY	98,069,675	93,827,604	92,575,447	140,462,835	145,637,364	138,963,281
045 NATIONAL TRANSFORMATION	1,731,174	2,169,299	2,106,943	6,762,297	11,603,675	11,603,675
166 RURAL DEVELOPMENT	7,679,240	5,008,255	8,703,474			8,740,181
276 CULTURE	39,002,979	50,017,189	40,069,271	55,736,669	37,264,600	37,079,841
332 DEVELOPMENT OF TOURISM POTENTIAL	442,071,233	8,216,575	14,177,375	13,530,233	3,891,430	3,617,636
337 INVESTM. PROMOTION AND FACILITATION	6,179,940	7,815,000	8,170,452	15,380,204	16,288,723	15,906,011
365 PREVENTION	57,937	100,000	60,000			
366 NATIONAL CRISIS MANAGEMENT	2,352,272	10,000,000	2,300,000	5,000,000	5,000,000	5,000,000
425 PROMOTION OF SPORTING ACHIEVEMENT & FITNESS	3,739,000	2,700,000	2,677,170	2,700,000	2,300,000	2,150,000
631 URBAN DEVELOPMENT	8,864,524	8,998,003	12,105,218			12,420,636

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**BARBADOS ESTIMATES 2025 - 2026**

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**PARTICULARS OF SERVICE**

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**PRIME MINISTER'S OFFICE****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Prime Minister's Office

TWO HUNDRED AND TWENTY-TWO MILLION, EIGHT HUNDRED AND FIFTY-EIGHT THOUSAND, FIVE HUNDRED AND FOUR DOLLARS

(\$222,858,504)

**Mission Statement**

To provide the Prime Minister with relevant advice on the subject areas assigned to the office to ensure effective decision making and implementation in a timely manner, in the national interest.

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**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

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<b>HEAD 13 PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
636 URBAN AND RURAL DEVELOPMENT		200		31,664,301	31,664,301	31,664,301
<b>Total Head 13 :</b>	625,422,838	210,651,782	205,531,077	295,460,854	276,255,160	285,215,484

13 PRIME MINISTER'S OFFICE	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>040 DIRECTION&amp;POLICY FORMULATION</b>						
0034 Commitment for Results Department		396,775	40,694	437,469	887,815	
0041 Prime Ministers Official Residence	419,186	164,676	56,713	640,575	528,562	
0144 Planning and Development Department	3,293,986	412,667	291,877	3,998,530	3,064,040	
7000 General Management and Coordination Services	1,963,769	593,484	264,474	2,821,727	9,714,555	
<b>041 NATIONAL DEFENCE &amp; SECURITY</b>						
0042 General Security	8,137,162	338,525	1,118,179	9,593,866	1,093,785	5,200,000
0043 Barbados Defence Force						97,552,670
0044 Barbados Cadet Corps						5,911,163
0058 Assistance to Legionnaires					10,000	
0059 Integrated Coastal Surveillance System					1,522,353	
0101 Anti-Corruption Unit					3,564,003	4,756,112
<b>045 NATIONAL TRANSFORMATION</b>						
0033 Future Barbados					4,194,000	
0035 Office of Reform of Economic and Social Ministries		95,046	7,779	102,825	491,000	
0148 National Transformation Initiative					1,931,017	

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										<b>24,151,597</b>
				1,252,566	5,000				5,000	1,257,566
				1,169,137	827,599				827,599	1,996,736
				7,062,570	579,643				579,643	7,642,213
				12,536,282	718,800				718,800	13,255,082
										<b>140,462,835</b>
				15,887,651	130,500				130,500	16,018,151
				97,552,670			4,936,557		4,936,557	102,489,227
				5,911,163			801,826		801,826	6,712,989
				10,000						10,000
				1,522,353	4,000,000				4,000,000	5,522,353
				8,320,115	150,000		1,240,000		1,390,000	9,710,115
										<b>5,382,860</b>
				2,543,000						2,543,000
				868,518	40,325				40,325	908,843
				1,931,017						1,931,017
										<b>8,173,294</b>
				4,673,294			3,500,000		3,500,000	8,173,294

13 PRIME MINISTER'S OFFICE	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>276 CULTURE</b>						
0054 Barbados National Art Gallery						500,000
0055 Creative Economy Initiatives					600,000	
0208 CARIFESTA					8,000,000	
0296 Film Censorship Board						110,000
0297 Special Projects						
0298 National Cultural Foundation						16,153,226
0299 Archives	735,402	54,357	75,574	865,333	2,566,976	
0300 National Library Service	3,194,330	80,510	367,175	3,642,015	2,920,570	8,414
0700 We Gatherin (Culture)					5,500,000	
7005 General Management and Coordination Services	898,352	192,623	97,159	1,188,134	5,367,341	2,733,275
<b>332 DEVELOPMENT OF TOURISM POTENTIAL</b>						
0347 Barbados Tourism Investment Inc.						3,530,233
<b>337 INVESTM. PROMOTION AND FACILITATION</b>						
7083 Invest Barbados						14,995,204
<b>366 NATIONAL CRISIS MANAGEMENT</b>						
6205 Programme Management - COVID-19						5,000,000
<b>425 PROMOTION OF SPORTING ACHIEVEMENT &amp; FITNESS</b>						
0489 Kensington Oval Management						1,300,000
<b>636 URBAN AND RURAL DEVELOPMENT</b>						
0556 National Development Corporation						10,064,301
<b>650 PRESERVATION AND CONSERVATION</b>						
0193 Roofs to Reefs Programme		164,782	7,762	172,544	1,575,983	
<b>TOTAL</b>	<b>20,585,126</b>	<b>2,658,229</b>	<b>2,348,050</b>	<b>25,591,405</b>	<b>40,343,930</b>	<b>103,020,480</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										55,446,552
				500,000						500,000
				600,000						600,000
				8,000,000						8,000,000
				110,000						110,000
					1,380,000				1,380,000	1,380,000
				16,153,226			780,942		780,942	16,934,168
				3,142,192	381,500				381,500	3,523,692
				6,570,999	2,001,143				2,001,143	8,572,142
				5,500,000						5,500,000
				9,288,750	37,800		1,000,000		1,037,800	10,326,550
										44,177,375
				2,916,552			41,260,823		41,260,823	44,177,375
										15,380,204
				14,995,204			385,000		385,000	15,380,204
										5,000,000
				5,000,000						5,000,000
										2,700,000
				1,300,000			1,400,000		1,400,000	2,700,000
										8,369,643
				5,744,643			2,625,000		2,625,000	8,369,643
										1,813,852
				1,748,527	65,325				65,325	1,813,852
				<b>242,810,429</b>	<b>10,317,635</b>		<b>57,930,148</b>		<b>68,247,783</b>	<b>311,058,212</b>



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister.
<b>SUBPROGRAMME:</b>	<b>7000</b>	<b>GENERAL MANAGEMENT &amp; COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the initiation, implementation and review of policy affecting all programs and activities of the Prime Minister's Office and its related departments and agencies.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7000 General Management and Coordination Services</b>						
102 Other Personal Emoluments	445,341	583,726	394,018	593,484	593,484	593,484
103 Employers Contributions	196,934	237,228	256,283	264,474	265,383	266,036
206 Travel	6,017	11,000	7,500	7,500	7,500	7,500
207 Utilities	589,252	363,796	746,006	603,396	603,396	603,396
208 Rental of Property	82,759	88,624	126,862	129,100	129,100	129,100
209 Library Books & Publications	9,457	8,328	13,786	27,592	27,592	27,592
210 Supplies & Materials	116,473	116,199	105,624	146,575	131,075	131,075
211 Maintenance of Property	260,049	327,063	314,101	490,416	379,316	379,316
212 Operating Expenses	4,255,690	2,259,451	5,639,800	4,286,489	5,336,489	5,336,489
223 Structures		300,000	300,000	350,000		
226 Professional Services	1,765,171	2,321,496	2,123,487	2,123,487	2,353,929	2,353,929
230 Contingencies		30,000	5,000	50,000	50,000	50,000
250 Depreciation Expense	960					
<b>Total Non Statutory Recurrent Expenditure</b>	7,728,102	6,646,911	10,032,467	8,214,555	9,877,264	9,877,917
751 Property & Plant	5,730	806,171	304,208	306,800	196,200	196,200
752 Machinery & Equipment	94,888	64,000	136,000	105,000	20,000	20,000
753 Furniture and Fittings	10,048	28,000		7,000	7,000	7,000
756 Vehicles	330,975	240,000	950,000	450,000		
<b>Total Non Statutory Capital Expenditure</b>	441,641	1,138,171	1,390,208	868,800	223,200	223,200
101 Statutory Personal Emoluments	1,725,857	1,836,576	1,932,976	1,960,479	1,969,190	1,975,556
<b>Total Statutory Expenditure</b>	1,725,857	1,836,576	1,932,976	1,960,479	1,969,190	1,975,556
<b>Total Subprogram 7000 :</b>	9,895,599	9,621,658	13,355,651	11,901,793	12,069,654	12,076,673

**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE**

**HEAD: 13 PRIME MINISTER'S OFFICE**  
**PROGRAMME: 045 NATIONAL TRANSFORMATION**  
**PROGRAMME STATEMENT:** To formulate and implement national transformation that improves the quality of life in Barbados.  
**SUBPROGRAMME: 0033 FUTURE BARBADOS**  
**SUBPROGRAMME STATEMENT:** This subprogramme will be a catalyst for the government of Barbados' long-term growth and development agenda. The principal objectives are to stimulate and expand the Barbadian economy and develop a New National Consciousness.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
045 NATIONAL TRANSFORMATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0033 Future Barbados</b>						
206 Travel		2,000	2,000	2,000	2,000	2,000
208 Rental of Property		5,000	5,000	5,000	5,000	5,000
210 Supplies & Materials		11,000	11,000	11,000	11,000	11,000
211 Maintenance of Property		2,000	2,000	2,000	2,000	2,000
212 Operating Expenses	115,318	225,000	225,000	1,671,000	225,000	225,000
226 Professional Services	1,322,848	1,355,000	1,355,000	852,000	1,355,000	1,355,000
<b>Total Non Statutory Recurrent Expenditure</b>	<b>1,438,165</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>2,543,000</b>	<b>1,600,000</b>	<b>1,600,000</b>
<b>Total Subprogram 0033 :</b>	<b>1,438,165</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>2,543,000</b>	<b>1,600,000</b>	<b>1,600,000</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
<b>SUBPROGRAMME:</b>	<b>0034</b>	<b>Commitment for Results Department</b>
<b>SUBPROGRAMME STATEMENT:</b>		Facilitates the implementation of the Commitment for Results for the Public Service of Barbados

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0034 Commitment for Results Department</b>						
102 Other Personal Emoluments	72,180	1,951,331	331,397	561,557	400,530	403,461
103 Employers Contributions	7,478	242,965	40,213	40,694	41,132	41,470
206 Travel		20,000	20,000	20,000	20,000	20,000
207 Utilities		128,020	75,560	80,660	80,660	80,660
208 Rental of Property		94,500	53,100	53,100	53,100	53,100
209 Library Books & Publications		13,555	8,555	8,555	8,555	8,555
210 Supplies & Materials	15,229	85,800	42,000	58,500	58,900	58,900
211 Maintenance of Property		59,000	29,500	29,500	28,500	28,500
212 Operating Expenses	9,757	233,800	455,200	125,000	442,800	442,800
226 Professional Services	145,528	100,000	500,000	275,000	500,000	500,000
<b>Total Non Statutory Recurrent Expenditure</b>	250,172	2,928,971	1,555,525	1,252,566	1,634,177	1,637,446
752 Machinery & Equipment		7,500	15,000			
753 Furniture and Fittings		52,500	45,000	5,000	5,000	5,000
<b>Total Non Statutory Capital Expenditure</b>		60,000	60,000	5,000	5,000	5,000
101 Statutory Personal Emoluments	852					
<b>Total Statutory Expenditure</b>	852					
<b>Total Subprogram 0034 :</b>	251,024	2,988,971	1,615,525	1,257,566	1,639,177	1,642,446

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office and accommodation that benefits the official residence of the Prime Minister.
<b>SUBPROGRAMME:</b>	<b>0041</b>	<b>PRIME MINISTER'S OFFICIAL RESIDENCE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the expenses of the Prime Minister's Office.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0041 Prime Ministers Official Residence</b>						
102 Other Personal Emoluments	149,755	169,574	107,541	164,676	166,445	168,098
103 Employers Contributions	51,586	42,183	56,562	56,546	56,767	57,106
207 Utilities	85,684	91,072	91,072	98,612	98,612	98,612
208 Rental of Property		4,400	4,400	4,400	4,400	4,400
210 Supplies & Materials	147,841	121,400	182,700	184,400	189,400	189,400
211 Maintenance of Property	91,917	125,470	123,650	142,150	138,851	138,851
212 Operating Expenses	82,015	58,484	92,000	104,000	105,000	105,000
<b>Total Non Statutory Recurrent Expenditure</b>	608,798	612,583	657,925	749,951	759,475	761,467
751 Property & Plant	43,563	159,007	190,805	493,610	155,000	
752 Machinery & Equipment	17,315	35,000	35,000	50,000	35,000	35,000
753 Furniture and Fittings		90,000	90,000	90,000		
<b>Total Non Statutory Capital Expenditure</b>	60,878	284,007	315,805	633,610	190,000	35,000
101 Statutory Personal Emoluments	293,526	323,098	344,994	419,186	420,178	421,290
<b>Total Statutory Expenditure</b>	293,526	323,098	344,994	419,186	420,178	421,290
<b>Total Subprogram 0041 :</b>	963,202	1,219,688	1,318,724	1,807,580	1,369,653	1,217,757

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
<b>SUBPROGRAMME:</b>	<b>0144</b>	<b>PLANNING &amp; DEVELOPMENT DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the orderly and progressive development of land in both the urban and rural areas of Barbados, through the use of modern planning techniques in order to attain sustainable and harmonious development.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0144 Planning and Development Department</b>						
102 Other Personal Emoluments	220,450	127,616	225,806	412,667	414,631	
103 Employers Contributions	293,179	297,724	295,536	303,901	291,560	
206 Travel	116,035	120,000	140,000	140,000	160,000	165,000
207 Utilities	94,223	173,560	279,500	279,500	343,500	363,500
208 Rental of Property	15,294	8,080	48,000	48,000	72,000	72,000
209 Library Books & Publications	2,546	3,120	3,120	3,120	4,020	4,020
210 Supplies & Materials	115,626	192,380	170,255	338,560	318,185	306,255
211 Maintenance of Property	93,856	248,806	355,203	355,203	501,881	501,881
212 Operating Expenses	161,046	254,095	338,975	419,175	485,675	485,675
226 Professional Services	436,213	329,750	948,549	966,350	1,373,175	1,172,175
<b>Total Non Statutory Recurrent Expenditure</b>	1,548,468	1,755,131	2,804,944	3,768,584	3,964,627	3,070,506
752 Machinery & Equipment	42,775	17,000	156,000	173,000	91,200	21,200
753 Furniture and Fittings		13,200	41,340	41,340	41,340	41,340
756 Vehicles	101,005	120,000			120,000	
<b>Total Non Statutory Capital Expenditure</b>	143,780	150,200	197,340	214,340	252,540	62,540
101 Statutory Personal Emoluments	2,872,791	2,879,009	3,293,543	3,293,986	3,309,416	
<b>Total Statutory Expenditure</b>	2,872,791	2,879,009	3,293,543	3,293,986	3,309,416	
<b>Total Subprogram 0144 :</b>	4,565,039	4,784,340	6,295,827	6,774,802	7,526,583	3,133,046

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>041</b>	<b>National Defence and Security Preparedness</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion and security coverage at various agencies.
<b>SUBPROGRAMME:</b>	<b>0042</b>	<b>GENERAL SECURITY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides security coverage for government ministries, departments, schools and health institutions. Providing the legal and administrative basis and control of the functions of the Barbados Defence Force.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0042 General Security</b>						
102 Other Personal Emoluments	410,001	754,883	194,825	338,525	338,525	338,525
103 Employers Contributions	1,058,753	1,311,934	845,510	1,118,179	1,125,984	1,130,823
206 Travel	130,924	128,340	148,874	148,874	148,874	148,874
207 Utilities	44,799	44,800	84,731	49,400	50,370	50,370
208 Rental of Property	2,108	3,620	3,620	3,620	3,620	3,620
209 Library Books & Publications		2,826	2,826	2,826	2,826	2,826
210 Supplies & Materials	54,256	57,500	57,820	66,099	54,600	52,100
211 Maintenance of Property	62,224	98,320	70,320	77,320	73,820	74,570
212 Operating Expenses	200,272	217,140	305,434	579,506	548,650	548,650
226 Professional Services		105,000	105,000	165,275	165,275	124,535
317 Subscriptions	4,835,649	6,240,710	6,240,710	5,200,000	5,200,000	5,200,000
<b>Total Non Statutory Recurrent Expenditure</b>	6,798,986	8,965,073	8,059,670	7,750,489	7,712,544	7,674,893
752 Machinery & Equipment	420,000	20,600	20,600	10,500	7,600	7,600
756 Vehicles				120,000	120,000	
<b>Total Non Statutory Capital Expenditure</b>	420,000	20,600	20,600	130,500	127,600	7,600
101 Statutory Personal Emoluments	9,089,662	9,152,801	8,481,592	9,981,591	8,216,875	8,293,734
<b>Total Statutory Expenditure</b>	9,089,662	9,152,801	8,481,592	9,981,591	8,216,875	8,293,734
<b>Total Subprogram 0042 :</b>	16,308,647	18,138,474	16,561,862	17,858,315	16,057,019	15,976,227

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>041</b>	<b>National Defence and Security Preparedness</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion and security coverage at various agencies.
<b>SUBPROGRAMME:</b>	<b>0043</b>	<b>BARBADOS DEFENCE FORCE</b>
<b>SUBPROGRAMME STATEMENT:</b>		To defend the country from foreign invasion and attacks; patrolling the coastline to prevent smuggling and other illicit activities and assisting other agencies in the event of natural and man-made disasters.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0043 Barbados Defence Force</b>						
316 Grants to Public Institutions	48,175,601	43,552,100	50,000,000	50,000,000	88,488,571	85,380,516
<b>Total Non Statutory Recurrent Expenditure</b>	48,175,601	43,552,100	50,000,000	50,000,000	88,488,571	85,380,516
416 Grants to Public Institutions	12,345,656	1,547,900	12,154,657	12,154,657	10,955,341	6,617,927
<b>Total Non Statutory Capital Expenditure</b>	12,345,656	1,547,900	12,154,657	12,154,657	10,955,341	6,617,927
318 Retiring Benefits	13,878,769	12,900,000			13,110,555	13,766,083
<b>Total Statutory Expenditure</b>	13,878,769	12,900,000			13,110,555	13,766,083
<b>Total Subprogram 0043 :</b>	74,400,026	58,000,000	62,154,657	62,154,657	112,554,467	105,764,526

**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>041</b>	<b>National Defence and Security Preparedness</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion, security coverage at government and non-government
<b>SUBPROGRAMME:</b>	<b>0044</b>	<b>BARBADOS CADET CORPS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operating expenses of the Barbados Cadet Corps.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0044 Barbados Cadet Corps</b>						
316 Grants to Public Institutions	1,750,000	1,301,118	3,879,657	3,879,657	5,261,373	5,465,950
<b>Total Non Statutory Recurrent Expenditure</b>	1,750,000	1,301,118	3,879,657	3,879,657	5,261,373	5,465,950
416 Grants to Public Institutions	400,000	175,000	426,777	426,777	593,118	585,191
<b>Total Non Statutory Capital Expenditure</b>	400,000	175,000	426,777	426,777	593,118	585,191
<b>Total Subprogram 0044 :</b>	2,150,000	1,476,118	4,306,434	4,306,434	5,854,491	6,051,141



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>041</b>	<b>National Defence and Security Preparedness</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion and security coverage at various agencies.
<b>SUBPROGRAMME:</b>	<b>0058</b>	<b>ASSISTANCE TO LEGIONNAIRES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the cost of replacement and refurbishment of housing stock of destitute members of the Barbados Legion.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0058 Assistance to Legionnaires</b>						
211 Maintenance of Property		40,000	20,000	20,000	10,000	10,000
<b>Total Non Statutory Recurrent Expenditure</b>		40,000	20,000	20,000	10,000	10,000
<b>Total Subprogram 0058 :</b>		40,000	20,000	20,000	10,000	10,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>041</b>	<b>National Defence and Security Preparedness</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion and security coverage at various agencies.
<b>SUBPROGRAMME:</b>	<b>0059</b>	<b>INTEGRATED COASTAL SURVEILLANCE SYSTEM</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for a coastal surveillance radar system that will monitor the entire coastline of Barbados, which will contribute to the safety and security of coastal areas.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0059 Integrated Coastal Surveillance System</b>						
207 Utilities	724,789	711,568	754,262	819,928	847,489	847,489
208 Rental of Property	15,351	26,724	28,327	28,327	31,828	31,828
209 Library Books & Publications		653	678	520	729	729
210 Supplies & Materials	14,605	17,700	18,762	23,162	21,080	21,080
211 Maintenance of Property	238,695	1,552,900	422,400	516,000	474,608	474,608
212 Operating Expenses	2,216	18,500	37,100	37,100	18,577	18,577
226 Professional Services	172,739	206,961	206,962	221,245	206,961	206,961
<b>Total Non Statutory Recurrent Expenditure</b>	1,168,394	2,535,006	1,468,491	1,646,282	1,601,272	1,601,272
752 Machinery & Equipment	733,252	5,000,000	3,500,000	4,000,000		
756 Vehicles	98,805	120,000				
<b>Total Non Statutory Capital Expenditure</b>	832,057	5,120,000	3,500,000	4,000,000		
<b>Total Subprogram 0059 :</b>	2,000,451	7,655,006	4,968,491	5,646,282	1,601,272	1,601,272

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>041</b>	<b>National Defence and Security Preparedness</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion and security coverage at various agencies.
<b>SUBPROGRAMME:</b>	<b>0101</b>	<b>ANTI-CORRUPTION UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operational expenses of the unit for the prevention of corruption and other National Security considerations and the monitoring of Barbados into obligations as it relates to the fight against corruption.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0101 Anti-Corruption Unit</b>						
212 Operating Expenses	1,068,401	2,564,003	564,003		1,564,003	1,564,003
226 Professional Services	1,992,985	2,000,000	2,000,000		2,000,000	2,000,000
316 Grants to Public Institutions		2,564,003	2,000,000	3,620,000	4,756,112	4,756,112
<b>Total Non Statutory Recurrent Expenditure</b>	3,061,386	7,128,006	4,564,003	3,620,000	8,320,115	8,320,115
416 Grants to Public Institutions		1,240,000		1,240,000	1,240,000	1,240,000
756 Vehicles	149,165	150,000				
<b>Total Non Statutory Capital Expenditure</b>	149,165	1,390,000		1,240,000	1,240,000	1,240,000
<b>Total Subprogram 0101 :</b>	3,210,551	8,518,006	4,564,003	4,860,000	9,560,115	9,560,115

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>045</b>	<b>NATIONAL TRANSFORMATION</b>
<b>PROGRAMME STATEMENT:</b>		To formulate and implement national transformation that improves the quality of life in Barbados.
<b>SUBPROGRAMME:</b>	<b>0033</b>	<b>FUTURE BARBADOS</b>
<b>SUBPROGRAMME STATEMENT:</b>		This subprogramme will be a catalyst for the government of Barbados' long-term growth and development agenda. The principal objectives are to stimulate and expand the Barbadian economy and develop a New National Consciousness.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
045 NATIONAL TRANSFORMATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0033 Future Barbados</b>						
206 Travel		2,000	2,000	2,000	2,000	2,000
208 Rental of Property		5,000	5,000	5,000	5,000	5,000
210 Supplies & Materials	2,000	11,000	11,000	11,000	11,000	11,000
211 Maintenance of Property		2,000	2,000	2,000	2,000	2,000
212 Operating Expenses	221,575	270,000	270,000	1,671,000	1,671,000	1,671,000
226 Professional Services	1,348,467	1,355,000	1,355,000	852,000	2,503,000	2,503,000
<b>Total Non Statutory Recurrent Expenditure</b>	1,572,043	1,645,000	1,645,000	2,543,000	4,194,000	4,194,000
<b>Total Subprogram 0033 :</b>	1,572,043	1,645,000	1,645,000	2,543,000	4,194,000	4,194,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>045</b>	<b>National Transformation</b>
<b>PROGRAMME STATEMENT:</b>		To formulate and implement national transformation that improves the quality of life in Barbados
<b>SUBPROGRAMME:</b>	<b>0035</b>	<b>OFFICE OF REFORM AND SOCIAL MINISTRIES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To initiate, facilitate and promote organizational transformation through the provision of advisory services and transformation initiatives in economic and social entities

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
045 NATIONAL TRANSFORMATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0035 Office of Reform of Economic and Social Ministries</b>						
102 Other Personal Emoluments	59,888	104,103	66,046	95,046	95,046	95,046
103 Employers Contributions	4,491	11,190	7,779	7,779	7,779	7,779
206 Travel		2,000	2,000	2,000	3,000	3,000
207 Utilities		38,655	38,655	35,155	26,000	26,000
208 Rental of Property		39,176	20,588	20,588		
209 Library Books & Publications		2,900	2,700	1,300	2,700	2,700
210 Supplies & Materials	10,837	14,450	19,500	11,250	7,500	7,500
211 Maintenance of Property		98,200	95,150	55,550	15,000	15,000
212 Operating Expenses	647	23,300	22,700	485,350	51,300	51,300
226 Professional Services	3,525	150,000	146,500	154,500	215,000	215,000
<b>Total Non Statutory Recurrent Expenditure</b>	79,388	483,974	421,618	868,518	423,325	423,325
752 Machinery & Equipment	27,520	29,200	29,200	29,200	29,200	29,200
753 Furniture and Fittings	4,147	11,125	11,125	11,125	11,125	11,125
<b>Total Non Statutory Capital Expenditure</b>	31,666	40,325	40,325	40,325	40,325	40,325
101 Statutory Personal Emoluments	3,752					
<b>Total Statutory Expenditure</b>	3,752					
<b>Total Subprogram 0035 :</b>	114,806	524,299	461,943	908,843	463,650	463,650

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 13 PRIME MINISTER'S OFFICE**  
**PROGRAMME: 045 NATIONAL TRANSFORMATION**  
**PROGRAMME STATEMENT:** To formulate and implement national transformation that improves the quality of life in Barbados  
**SUBPROGRAMME: 0148 NATIONAL TRANSFORMATION INITIATIVE**  
**SUBPROGRAMME STATEMENT:** Provides training under the Barbados Employment and Sustainable Transformation (BEST) Programme.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
045 NATIONAL TRANSFORMATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0148 National Transformation Initiative</b>						
212 Operating Expenses	44,325			1,931,017	6,946,025	
<b>Total Non Statutory Recurrent Expenditure</b>	44,325			1,931,017	6,946,025	
<b>Total Subprogram 0148 :</b>	44,325			1,931,017	6,946,025	

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>166</b>	<b>Rural Development</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the development of rural areas, to improve the livelihood of residents and to create sustainable development in agriculture.
<b>SUBPROGRAMME:</b>	<b>0181</b>	<b>RURAL DEVELOPMENT COMMISSION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for development of rural areas, to improve the livelihood of residents and to create sustainable development as well as increase output in rural areas.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
166 RURAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0181 Rural Development Commission</b>						
211 Maintenance of Property	155					
316 Grants to Public Institutions	3,290,724	2,508,255	2,203,474	4,673,294	2,240,181	2,240,181
<b>Total Non Statutory Recurrent Expenditure</b>	3,290,879	2,508,255	2,203,474	4,673,294	2,240,181	2,240,181
416 Grants to Public Institutions	4,388,361	2,500,000	6,500,000	3,500,000	6,500,000	6,500,000
<b>Total Non Statutory Capital Expenditure</b>	4,388,361	2,500,000	6,500,000	3,500,000	6,500,000	6,500,000
<b>Total Subprogram 0181 :</b>	7,679,240	5,008,255	8,703,474	8,173,294	8,740,181	8,740,181

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>276</b>	<b>Culture</b>
<b>PROGRAMME STATEMENT:</b>		To formulate and implement an effective national policy on cultural development
<b>SUBPROGRAMME:</b>	<b>7005</b>	<b>GENERAL MANAGEMENT AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the formulation of a national policy on cultural development and implementation, cultural exchanges and assistance to artists and for the maintenance of mutually beneficial relationships.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
276 CULTURE	\$	\$	\$	\$	\$	\$
<b>Subprogram 7005 General Management and Coordination Services</b>						
102 Other Personal Emoluments	118,348	159,898	177,993	192,623	192,623	192,623
103 Employers Contributions	92,536	95,249	96,878	97,159	97,936	98,662
206 Travel	3,298	15,000	9,000	9,000	9,000	9,000
207 Utilities	86,899	80,112	180,510	145,640	152,922	160,570
208 Rental of Property	25,751	59,383	50,999	27,681	50,999	50,999
209 Library Books & Publications	1,130	4,484	4,484	4,031	4,031	4,031
210 Supplies & Materials	52,966	76,480	66,480	67,705	66,834	67,334
211 Maintenance of Property	85,590	124,468	204,760	205,837	205,837	205,537
212 Operating Expenses	1,630,295	1,910,217	4,741,620	4,949,559	2,953,209	2,805,584
226 Professional Services	676,730	641,232	994,004	1,042,004	895,650	895,650
230 Contingencies		15,884	15,884	15,884	15,884	15,884
315 Grants to Non-Profit Organisations	2,068,935	1,991,052	2,570,017	2,668,980	2,770,865	2,845,339
317 Subscriptions	60,179	55,700	64,295	64,295	64,295	64,295
<b>Total Non Statutory Recurrent Expenditure</b>	4,902,658	5,229,159	9,176,924	8,390,398	7,480,085	7,415,508
415 Grants to Non-Profit Organisations	700,000	2,221,250	1,993,225	1,000,000		
752 Machinery & Equipment		28,600	28,600	37,800	22,500	10,000
755 Computer Software	48,701					
756 Vehicles		120,000				
<b>Total Non Statutory Capital Expenditure</b>	748,701	2,369,850	2,021,825	37,800	22,500	10,000
101 Statutory Personal Emoluments	924,937	1,039,379	897,352	898,352	908,030	917,240
<b>Total Statutory Expenditure</b>	924,937	1,039,379	897,352	898,352	908,030	917,240
<b>Total Subprogram 7005 :</b>	6,576,295	8,638,388	12,096,101	11,426,550	8,410,615	8,342,748



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>276</b>	<b>Culture</b>
<b>PROGRAMME STATEMENT:</b>		To formulate and implement an effective national policy on cultural development.
<b>SUBPROGRAMME:</b>	<b>0054</b>	<b>BARBADOS NATIONAL ART GALLERY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provide dynamic, creative leadership bringing together the arts and people to discover, enjoy and understand the visual culture of Barbados and the Caribbean.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
276 CULTURE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0054 Barbados National Art Gallery</b>						
316 Grants to Public Institutions	250,000	430,850	321,030	500,000	613,998	613,998
<b>Total Non Statutory Recurrent Expenditure</b>	250,000	430,850	321,030	500,000	613,998	613,998
<b>Total Subprogram 0054 :</b>	250,000	430,850	321,030	500,000	613,998	613,998

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>276</b>	<b>Culture</b>
<b>PROGRAMME STATEMENT:</b>		To formulate and implement an effective national policy on cultural development.
<b>SUBPROGRAMME:</b>	<b>0055</b>	<b>CREATIVE ECONOMY INITIATIVES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides initiatives aimed at the promotion and development of cultural industries through a programme of infrastructure building and institutional strengthening.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
276 CULTURE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0055 Creative Economy Initiatives</b>						
212 Operating Expenses	323,468	250,000	283,451	600,000	670,000	670,000
<b>Total Non Statutory Recurrent Expenditure</b>	323,468	250,000	283,451	600,000	670,000	670,000
<b>Total Subprogram 0055 :</b>	323,468	250,000	283,451	600,000	670,000	670,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 13 PRIME MINISTER'S OFFICE**  
**PROGRAMME: 276 Culture**  
**PROGRAMME STATEMENT:** To formulate and implement an effective national policy on cultural development.  
**SUBPROGRAMME: 0208 CARIFESTA**  
**SUBPROGRAMME STATEMENT:** Provides for expenses of CARIFESTA.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
276 CULTURE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0208 CARIFESTA</b>						
212 Operating Expenses				4,000,000		
<b>Total Non Statutory Recurrent Expenditure</b>				4,000,000		
<b>Total Subprogram 0208 :</b>				4,000,000		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 13 PRIME MINISTER'S OFFICE**  
**PROGRAMME: 276 Culture**  
**PROGRAMME STATEMENT:** To formulate and implement an effective national policy on cultural development.  
**SUBPROGRAMME: 0296 FILM CENSORSHIP BOARD**  
**SUBPROGRAMME STATEMENT:** Provides for the operations of the Film Censorship Board.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
276 CULTURE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0296 Film Censorship Board</b>						
315 Grants to Non-Profit Organisations	97,067	145,000	145,000	110,000	135,000	135,000
<b>Total Non Statutory Recurrent Expenditure</b>	97,067	145,000	145,000	110,000	135,000	135,000
<b>Total Subprogram 0296 :</b>	97,067	145,000	145,000	110,000	135,000	135,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 13 PRIME MINISTER'S OFFICE**  
**PROGRAMME: 276 Culture**  
**PROGRAMME STATEMENT:** To formulate and implement an effective national policy on cultural development.  
**SUBPROGRAMME: 0297 SPECIAL PROJECTS**  
**SUBPROGRAMME STATEMENT:** Provides for the erection of statues and monuments and professional and consultancy fees.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
276 CULTURE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0297 Special Projects</b>						
785 Assets Under Construction	2,134,230	2,250,000	839,273	839,273		
<b>Total Non Statutory Capital Expenditure</b>	2,134,230	2,250,000	839,273	839,273		
<b>Total Subprogram 0297 :</b>	2,134,230	2,250,000	839,273	839,273		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>276</b>	<b>Culture</b>
<b>PROGRAMME STATEMENT:</b>		To formulate and implement an effective national policy on cultural development.
<b>SUBPROGRAMME:</b>	<b>0298</b>	<b>NATIONAL CULTURAL FOUNDATION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the development of the cultural industries, opportunities for Barbadian artists to showcase their talents that will be competitive in the local, regional and international markets and to maximise the sector in the tourism industry.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
276 CULTURE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0298 National Cultural Foundation</b>						
315 Grants to Non-Profit Organisations		11,238,749				
316 Grants to Public Institutions	18,903,477	12,497,477	13,820,312	13,653,226	15,991,101	15,998,379
<b>Total Non Statutory Recurrent Expenditure</b>	18,903,477	23,736,226	13,820,312	13,653,226	15,991,101	15,998,379
415 Grants to Non-Profit Organisations		294,500				
416 Grants to Public Institutions	294,000	294,000	1,033,200	780,942	71,495	93,990
<b>Total Non Statutory Capital Expenditure</b>	294,000	588,500	1,033,200	780,942	71,495	93,990
<b>Total Subprogram 0298 :</b>	19,197,477	24,324,726	14,853,512	14,434,168	16,062,596	16,092,369

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>276</b>	<b>Culture</b>
<b>PROGRAMME STATEMENT:</b>		To formulate and implement an effective national policy on cultural development.
<b>SUBPROGRAMME:</b>	<b>0299</b>	<b>ARCHIVES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To ensure organizational efficiency and accountability, identify, collect, process and preserve public and private records of Barbados that are of permanent and enduring, cultural and historical value and to make information from them available.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
276 CULTURE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0299 Archives</b>						
102 Other Personal Emoluments	60,916	52,238	47,327	54,358	54,358	54,358
103 Employers Contributions	62,815	74,220	72,059	75,574	80,294	80,776
206 Travel	12,318	14,000	14,000	14,000	14,000	14,000
207 Utilities	289,809	226,664	433,461	329,781	425,461	425,461
208 Rental of Property	17,643	50,484	20,032	15,934	15,934	15,934
209 Library Books & Publications	5,410	6,050	6,050	6,050	6,050	6,050
210 Supplies & Materials	91,078	155,353	117,249	117,249	119,425	119,425
211 Maintenance of Property	595,745	879,464	605,054	479,054	610,650	610,650
212 Operating Expenses	257,407	106,030	389,790	589,790	309,790	309,790
226 Professional Services	1,006,069	1,909,466	850,000	725,000	1,400,000	1,400,000
250 Depreciation Expense	1,269					
<b>Total Non Statutory Recurrent Expenditure</b>	2,400,478	3,473,969	2,555,022	2,406,790	3,035,962	3,036,444
751 Property & Plant	462,934	385,037	105,500	310,500		
752 Machinery & Equipment	1,123,266	1,334,195	258,460	26,000		
753 Furniture and Fittings	40,571	107,130	19,200	45,000	13,000	13,000
755 Computer Software		340,543				
<b>Total Non Statutory Capital Expenditure</b>	1,626,771	2,166,905	383,160	381,500	13,000	13,000
101 Statutory Personal Emoluments	609,282	648,593	784,694	735,402	774,055	778,107
<b>Total Statutory Expenditure</b>	609,282	648,593	784,694	735,402	774,055	778,107
<b>Total Subprogram 0299 :</b>	4,636,532	6,289,467	3,722,876	3,523,692	3,823,017	3,827,551

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>276</b>	<b>Culture</b>
<b>PROGRAMME STATEMENT:</b>		To formulate and implement an effective national policy on cultural development.
<b>SUBPROGRAMME:</b>	<b>0300</b>	<b>NATIONAL LIBRARY SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To promote and support literacy at all levels. Build partnerships to development and maintain effective library information services. Provide access to information resources, collect, preserve and make accessible the oral and recorded knowledge.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
276 CULTURE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0300 National Library Service</b>						
102 Other Personal Emoluments	86,126	85,164	61,450	80,510	80,510	80,510
103 Employers Contributions	276,615	317,832	343,933	375,982	370,508	372,916
206 Travel	13,623	14,000	14,000	14,000	14,000	14,000
207 Utilities	478,859	556,404	571,568	571,568	571,568	571,568
208 Rental of Property	65,820	74,033	97,072	97,072	86,272	86,272
209 Library Books & Publications	212,213	257,093	235,134	894,018	774,018	774,018
210 Supplies & Materials	116,197	162,528	139,268	139,268	147,261	143,111
211 Maintenance of Property	848,054	1,318,440	949,573	749,949	1,029,230	1,029,230
212 Operating Expenses	164,487	262,737	402,275	335,400	347,900	347,900
226 Professional Services	331,119	401,445	85,376	37,000	40,000	40,000
250 Depreciation Expense	261					
317 Subscriptions	8,382	8,414	8,414	8,414	8,414	8,414
<b>Total Non Statutory Recurrent Expenditure</b>	2,601,755	3,458,090	2,908,063	3,376,669	3,469,681	3,467,939
751 Property & Plant	450,000	25,000	45,000	54,000	54,000	
752 Machinery & Equipment	112,158	175,980	284,143	104,643	89,643	50,000
753 Furniture and Fittings	22,090	45,500	75,500	92,500	85,500	15,000
756 Vehicles				500,000		
785 Assets Under Construction		1,313,555	1,313,555	1,250,000	150,000	150,000
<b>Total Non Statutory Capital Expenditure</b>	584,248	1,560,035	1,718,198	2,001,143	379,143	215,000
101 Statutory Personal Emoluments	2,601,906	2,670,633	3,181,767	3,296,130	3,700,550	3,715,236
<b>Total Statutory Expenditure</b>	2,601,906	2,670,633	3,181,767	3,296,130	3,700,550	3,715,236
<b>Total Subprogram 0300 :</b>	5,787,909	7,688,758	7,808,028	8,673,942	7,549,374	7,398,175



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 13 PRIME MINISTER'S OFFICE**  
**PROGRAMME: 276 Culture**  
**PROGRAMME STATEMENT:** To formulate and implement an effective national policy on cultural development.  
**SUBPROGRAMME: 0700 WE GATHERIN (CULTURE)**  
**SUBPROGRAMME STATEMENT:** Provides for the expenses relating to We Gatherin.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
276 CULTURE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0700 We Gatherin (Culture)</b>						
212 Operating Expenses				2,500,000		
<b>Total Non Statutory Recurrent Expenditure</b>				2,500,000		
<b>Total Subprogram 0700 :</b>				2,500,000		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 13 PRIME MINISTER'S OFFICE**  
**PROGRAMME: 332 Development of Tourism Potential**  
**PROGRAMME STATEMENT:** To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.  
**SUBPROGRAMME: 0344 SAM LORD'S REDEVELOPMENT**  
**SUBPROGRAMME STATEMENT:** Provides for the redevelopment of the Sam Lord's Castle Hotel.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
<b>Subprogram 0344 Sam Lords Castle Redevelopment</b>						
751 Property & Plant	375,000,000					
<b>Total Non Statutory Capital Expenditure</b>	375,000,000					
<b>Total Subprogram 0344 :</b>	375,000,000					

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>332</b>	<b>Development of Tourism Potential</b>
<b>PROGRAMME STATEMENT:</b>		To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.
<b>SUBPROGRAMME:</b>	<b>0347</b>	<b>BARBADOS TOURISM INVESTMENT INC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operations for BTII, which has been given responsibility for managing the implementation of the Urban Rehabilitation Programme in Bridgetown, Speightstown and St. Lawrence Gap.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
<b>Subprogram 0347 Barbados Tourism Investment Inc.</b>						
316 Grants to Public Institutions	3,530,233	3,516,575	2,916,552	2,916,552	3,891,430	3,617,636
<b>Total Non Statutory Recurrent Expenditure</b>	3,530,233	3,516,575	2,916,552	2,916,552	3,891,430	3,617,636
416 Grants to Public Institutions	63,541,000	4,700,000	11,260,823	41,260,823		
<b>Total Non Statutory Capital Expenditure</b>	63,541,000	4,700,000	11,260,823	41,260,823		
<b>Total Subprogram 0347 :</b>	67,071,233	8,216,575	14,177,375	44,177,375	3,891,430	3,617,636

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>337</b>	<b>Investment Promotion and Facilitation</b>
<b>PROGRAMME STATEMENT:</b>		To promote and facilitate investment in the international business sector; the indigenous services export sector, and to collaborate on the development of the Barbados Brand.
<b>SUBPROGRAMME:</b>	<b>7083</b>	<b>INVEST BARBADOS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for a grant to Invest Barbados.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
337 INVESTM. PROMOTION AND FACILITATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7083 Invest Barbados</b>						
316 Grants to Public Institutions	6,074,940	7,500,000	8,170,452	14,995,204	15,953,723	15,601,011
<b>Total Non Statutory Recurrent Expenditure</b>	6,074,940	7,500,000	8,170,452	14,995,204	15,953,723	15,601,011
416 Grants to Public Institutions	105,000	315,000		385,000	335,000	305,000
<b>Total Non Statutory Capital Expenditure</b>	105,000	315,000		385,000	335,000	305,000
<b>Total Subprogram 7083 :</b>	6,179,940	7,815,000	8,170,452	15,380,204	16,288,723	15,906,011

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>365</b>	<b>HIV/AIDS Prevention and Control Project</b>
<b>PROGRAMME STATEMENT:</b>		To assist the National HIV/AIDS Commission Project Coordinating Unit and to coordinate all project related activities.
<b>SUBPROGRAMME:</b>	<b>8312</b>	<b>HIV/AIDS PREVENTION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provide funds to scale up prevention activities among vulnerable at risks populations by using innovative mediums such as culture, creative arts and entertainment to promote behaviour change with respect to safer sexual practices among youth.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
365 PREVENTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 8312 HIV/AIDS Prevention</b>						
212 Operating Expenses	57,937	100,000	60,000			
<b>Total Non Statutory Recurrent Expenditure</b>	57,937	100,000	60,000			
<b>Total Subprogram 8312 :</b>	57,937	100,000	60,000			

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>366</b>	<b>National Crisis Management</b>
<b>PROGRAMME STATEMENT:</b>		To coordinate crisis Management programmes and activities on a national scale.
<b>SUBPROGRAMME:</b>	<b>6205</b>	<b>Programme Management - COVID-19</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the coordination and management of the activities relating to the COVID-19 Pandemic - (QEH)

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
366 NATIONAL CRISIS MANAGEMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 6205 Programme Management - COVID-19</b>						
314 Grants To Individuals	2,352,272	10,000,000	2,300,000	5,000,000	5,000,000	5,000,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,352,272	10,000,000	2,300,000	5,000,000	5,000,000	5,000,000
<b>Total Subprogram 6205 :</b>	2,352,272	10,000,000	2,300,000	5,000,000	5,000,000	5,000,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>425</b>	<b>Promotion of Sporting Achievement &amp; Fitness</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the expansion and further development of sports facilities, extend sports programme to additional groups and to increase the working hours of the under-employed
<b>SUBPROGRAMME:</b>	<b>0489</b>	<b>KENSINGTON OVAL MANAGEMENT INC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the promotion and hosting of cricketing events and other cultural activities.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
425 PROMOTION OF SPORTING ACHIEVEMENT & FITNESS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0489 Kensington Oval Management</b>						
316 Grants to Public Institutions	2,339,000	1,300,000	1,300,000	1,300,000	900,000	750,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,339,000	1,300,000	1,300,000	1,300,000	900,000	750,000
416 Grants to Public Institutions	1,400,000	1,400,000	1,377,170	1,400,000	1,400,000	1,400,000
<b>Total Non Statutory Capital Expenditure</b>	1,400,000	1,400,000	1,377,170	1,400,000	1,400,000	1,400,000
<b>Total Subprogram 0489 :</b>	3,739,000	2,700,000	2,677,170	2,700,000	2,300,000	2,150,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>631</b>	<b>Urban Development</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the cost of improving the living and working conditions of households of urban areas.
<b>SUBPROGRAMME:</b>	<b>0534</b>	<b>URBAN DEVELOPMENT COMMISSION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for activities geared towards improving the living and working conditions of households of urban areas. Ensuring access to adequate housing, providing security of tenure to qualified tenants within the area of control.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
631 URBAN DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0534 Urban Development Commission</b>						
211 Maintenance of Property	122					
316 Grants to Public Institutions	5,364,402	5,373,003	6,480,218	5,744,643		5,629,886
<b>Total Non Statutory Recurrent Expenditure</b>	5,364,524	5,373,003	6,480,218	5,744,643		5,629,886
416 Grants to Public Institutions	3,500,000	3,625,000	5,625,000	2,625,000		6,790,750
<b>Total Non Statutory Capital Expenditure</b>	3,500,000	3,625,000	5,625,000	2,625,000		6,790,750
<b>Total Subprogram 0534 :</b>	8,864,524	8,998,003	12,105,218	8,369,643		12,420,636



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>13</b>	<b>PRIME MINISTER'S OFFICE</b>
<b>PROGRAMME:</b>	<b>636</b>	<b>Urban and Rural Development</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the cost of improving the living and working conditions of households of urban and rural areas and to create sustainable development in agriculture.
<b>SUBPROGRAMME:</b>	<b>0556</b>	<b>NATIONAL DEVELOPMENT CORPORATION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the cost of improving the living and working conditions of households of urban and rural areas.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
636 URBAN AND RURAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0556 National Development Corporation</b>						
316 Grants to Public Institutions		100			10,064,301	
<b>Total Non Statutory Recurrent Expenditure</b>		100			10,064,301	
416 Grants to Public Institutions		100			21,600,000	
<b>Total Non Statutory Capital Expenditure</b>		100			21,600,000	
<b>Total Subprogram 0556 :</b>		200			31,664,301	

## EXPLANATORY NOTES

**Program 040: Direction and Policy Formulation Services**

Subprogram 7000: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for the cost of fees and allowances for officers on contract and fees for consultants.
- 230 – Provides for contingencies.
- 751 – Provides for renovations to Government Headquarters.
- 752 – Provides for purchase of workstations, servers and other computer hardware.
- 753 – Provides for the purchase of fire proof cabinets and office furniture.
- 756 - Provides for the purchase of a vehicle.

Subprogram 0034: COMMITMENT FOR RESULTS DEPARTMENT

- 226 – Provides for the cost of fees for consultants.
- 753 – Provides for the cost of conference room furniture.

Subprogram 0041: PRIME MINISTER'S OFFICIAL RESIDENCE

- 751 – Provides for major repairs to Llaro Court.
- 752 – Provides for energy-efficient equipment.
- 753 – Provides for the replacement of lighting fixtures, drapes and furniture.

Subprogram 0144: PLANNING AND DEVELOPMENT DEPARTMENT

- 226 – Provides for consultancy services.
- 752 – Provides for the purchase of workstations, printers and computer hardware.
- 753 – Provides for the purchase of a conference room table and chairs and work stations.

## EXPLANATORY NOTES

**Program 366: National Crisis Management**

Subprogram 6205: PROGRAMME MANAGEMENT – COVID 19

314 – Provides for grants for the Adopt-Our-Families programme.

**Program 041: National Defence and Security Preparedness**

Subprogram 0042: NATIONAL SECURITY

226 - Provides for consultancy services.

317 – Provides for subscriptions to the Regional Security System.

752 - Provides for the purchase of office equipment and workstations.

**Subprogram 0043: BARBADOS DEFENCE FORCE**

316 – Includes provision for the operating expenses of the Barbados Defence Force.

318 – Provides for the payment of pensions to former members of the Barbados Defence Force.

416 – Provides for a grant to cover capital expenditure.

**Subprogram 0044: BARBADOS CADET CORPS**

316 – Includes provision for the operating expenses of the Barbados Cadet Corps.

416 – Provides for a grant to cover capital expenditure.

**Subprogram 0058: ASSISTANCE TO LEGIONNAIRES**

211 – Provides for refurbishment of existing houses for members of the Legionnaires.

**Subprogram 0059: INTEGRATED COASTAL SURVEILLANCE SYSTEM**

- 226 – Provides for consultancy services for the Integrated Coastal Surveillance System.
- 752 - Provides for the purchase of radar equipment.

**Subprogram 0101: ANTI-CORRUPTION UNIT**

- 226 – Provides for consultancy services.
- 756 - Provides for the purchase of a vehicle.

**Program 045: National Transformation**

Subprogram 0033: FUTURE BARBADOS

- 226 – Provides for the cost of fees for consultants.

**Subprogram 0035: OFFICE OF REFORM OF ECONOMIC AND SOCIAL MINISTRIES**

- 752 – Provides for the purchase of workstations and computer hardware.
- 753 – Provides for the cabinets.

**Subprogram 0148: NATIONAL TRANSFORMATION INIATIAVE**

- 226 – Provides for the cost of fees and allowances for consultants.

## EXPLANATORY NOTES

### **Program 276: Culture**

#### Subprogram 7005: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for fees for professional services.
- 315 – Provides for grants to the Barbados Museum & Historical Society, the Barbados Landship, the Barbados Arts Council, Barbados Craft Council, the Barbados Dance Theatre, the Hometown and Oistins Festivals and the Barbados Workers Union for May Day Celebrations.
- 317 – Provides for a contribution to the International Centre for the Study of Preservation and Restoration of Cultural Property (ICCROM), the World Heritage Convention, the Organization of World Heritage Cities 2013 and UNESCO.
- 415 – Provides capital assistance to Barbados Museum and Historical Society.

#### Subprogram 0054: BARBADOS NATIONAL ART GALLERY

- 316 – Provides for the operating expenses of the Barbados National Gallery.

#### Subprogram 0055: CREATIVE ECONOMY INITIATIVES

- 212 – Provides for research activities, cultural exchanges and cooperation, artists, activities and creative cultural initiatives.

#### Subprogram 0296: FILM CENSORSHIP BOARD

- 315 – Includes provision for the payment of fees to Board Members for attendance at meetings, the censorship of movies, refreshments and travel cost associated with the censorship of movies and films outreach activities.

#### Subprogram 0297: SPECIAL PROJECTS

- 785 – Professional fees and material pertaining to Rock Hall Freedom Village Project.

## EXPLANATORY NOTES

**Subprogram 0298: NATIONAL CULTURAL FOUNDATION**

- 316 – Provides for a grant to the National Cultural Foundation.
- 416 – Provides for a capital grant to the National Cultural Foundation.

**Subprogram 0700: WE GATHERIN (Culture)**

- 212 – Provides funds for WE Gatherin' events.

**Subprogram 0208: CARIFESTA (NCF)**

- 212 – Provides for CARIFESTA

**Subprogram 0395: NATIONAL WELLNESS**

- 212 – Provides for National Wellness Initiatives.

**Subprogram 0299: ARCHIVES**

- 226 – Provides for fees for professional services.
- 751 – Provides for building improvements to the Archives Buildings.
- 752 – Provides for the purchase of safety equipment.
- 753 – Provides for the purchase of conservation equipment.

**Subprogram 0300: NATIONAL LIBRARY SERVICE**

- 226 – Provides for fees for professional services.
- 317 – Provides annual contribution for the IFLA, IFLA Core Activity, the Barbados Museum and Historical Society and the Barbados Library Association.
- 751 – Provides for air conditioning system.
- 752 – Provides for the purchase of office computers and printing equipment.
- 753 – Provides for the purchase of fixtures and furniture.

785 – Renovation to Carnegie Building.

**Program 332: Development of Tourism Potential**

Subprogram 0347: BARBADOS TOURISM INVESTMENT INC.

316 – Includes provision for the operating expenses of the Barbados Tourism Investment Inc.

416 - Provides for a grant to cover capital expenditure.

Head 13(iv)

EXPLANATORY NOTES

**Program 337: Investment Promotion and Facilitation**

Subprogram 7083: INVEST BARBADOS

316 – Provides financial assistance for capacity building and institutional strengthening, competitiveness enhancement, export promotion and marketing and trade facilitation.

416 – Provides for a grant to cover capital expenditure.

**Program 425: Promotion of Sporting Achievement & Fitness**

Subprogram 0489: KENSINGTON OVAL MANAGEMENT INC.

316 – Includes provision for the operating expenses of the Kensington Oval Management Inc.

416 – Provides for a grant to cover capital expenditure.

**Program 631: Rural and Urban Development Commission**

Subprogram 0556: Urban Development Commission

316 – Provides for a grant to cover recurrent expenses.

416 – Provides for a capital grant to cover the cost of capital programs in urban and rural Barbados.

**Program 650: Preservation and Conservation of the Terrestrial and Marine Environment**

Subprogram 0193: Roofs and Reefs

226 – Provides for consultancy Services.

752 – Provides for the purchase of computer equipment.

753 – Provides for the purchase of Office equipment.

Head 13(v)



# **CABINET OFFICE**

# CABINET OFFICE

## STRATEGIC GOALS

**The strategic goals of the Ministry are:**

- To provide an efficient secretariat and innovative support services for all aspects of Government business, including the work of Cabinet Office and its subcommittees.
- To manage and coordinate policy and programme development in respect of the constitutional and statutory authorities which operate under the general ambit of Cabinet Office.
- To offer sound advice and administrative support to the Judiciary, Electoral Department, Electoral and Boundaries Commission and other commissions and committees under the scope of the Cabinet Office, to facilitate its operational efficiencies.
- To support the Office of the Head of the Public Service to lead, coordinate and deliver Government's Public Service Transformation Agenda.
- To build an organisational culture with staff that is fit to perform optimally and effectively through training, coaching and mentoring.
- To streamline systems and processes utilising best practices, technology and innovation while working together to improve and deliver quality customer service to all stakeholders.

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**CABINET OFFICE**

**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of Cabinet Office

TWENTY-FOUR MILLION, SIX HUNDRED AND EIGHTEEN THOUSAND, EIGHT  
HUNDRED AND THREE DOLLARS

(\$24,618,803.00)

**Mission Statement**

To provide an efficient Secretariat for the Cabinet and its Committees, and to ensure that stated Constitutional and Statutory functions are executed.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 15 CABINET OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
020 JUDICIARY	8,435,661	6,348,581	9,688,461	9,412,650	9,355,851	9,355,851
070 CABINET SECRETARIAT	12,976,596	11,874,533	14,907,884	17,745,487	15,844,633	15,492,626
071 CONSTITUTIONAL AND STATUTORY AUTHORITY	7,733,462	11,989,431	10,736,079	7,994,285	7,037,054	6,960,709
072 OFFICE OF THE HEAD OF THE PUBLIC SERVICE		631,155	631,155	2,309,268	2,169,491	1,783,599
<b>Total Head 15 :</b>	29,145,720	30,843,700	35,963,579	37,461,690	34,407,029	33,592,785

15 CABINET OFFICE	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>020 JUDICIARY</b>						
0020 Judiciary	4,781,619	1,554,114	172,149	6,507,882	1,799,768	
0021 Judicial Council						545,000
<b>070 CABINET SECRETARIAT</b>						
0071 Government Hospitality					50,000	
0072 Conferences & Delegations					150,000	
0082 Integrity Commission						2,000,000
7020 General Mgmt & Cord Services	6,662,775	3,966,980	354,870	10,984,625	4,105,908	8,476
<b>071 CONSTITUTIONAL AND STATUTORY AUTHORITY</b>						
0073 Electoral & Boundaries Commission	1,398,493	2,357,121	388,659	4,144,273	1,039,812	10,200
<b>072 OFFICE OF THE HEAD OF THE PUBLIC SERVICE</b>						
0222 Mission Transformation		305,769	15,523	321,292	1,930,976	50,000
<b>TOTAL</b>	<b>12,842,887</b>	<b>8,183,984</b>	<b>931,201</b>	<b>21,958,072</b>	<b>9,076,464</b>	<b>2,613,676</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										9,412,650
				8,307,650	560,000				560,000	8,867,650
				545,000						545,000
										17,745,487
				50,000						50,000
				150,000						150,000
				2,000,000			350,000		350,000	2,350,000
				15,099,009	96,478				96,478	15,195,487
										7,994,285
				5,194,285	2,800,000				2,800,000	7,994,285
										2,309,268
				2,302,268	7,000				7,000	2,309,268
				33,648,212	3,463,478		350,000		3,813,478	37,461,690

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>15</b>	<b>CABINET OFFICE</b>
<b>PROGRAMME:</b>	<b>020</b>	<b>Judiciary</b>
<b>PROGRAMME STATEMENT:</b>		To provide for the operations of the Judicial Council and for the administration of the courts of Barbados.
<b>SUBPROGRAMME:</b>	<b>0020</b>	<b>JUDGES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the salaries and allowances of the Judges of the High Court and the Judges of the Court of Appeal.

CABINET OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
020 JUDICIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0020 Judiciary</b>						
102 Other Personal Emoluments	1,323,886	671,832	1,589,919	1,554,114	1,554,114	1,554,114
103 Employers Contributions	142,353	147,043	169,359	172,149	172,149	172,149
207 Utilities	34,619	38,089	51,768	51,768	51,769	51,769
208 Rental of Property	423,907	15,000	1,231,000	1,000,000	1,000,000	1,000,000
209 Library Books & Publications	6,000	7,200	7,200	7,200	7,200	7,200
210 Supplies & Materials	6,504	17,200	17,200	17,200	17,200	17,200
211 Maintenance of Property	417,156	344,061	424,000	379,000	379,000	379,000
212 Operating Expenses	37,034	20,000	115,000	247,800	247,800	247,800
223 Structures		80,000	96,800	96,800	40,000	40,000
316 Grants to Public Institutions	131					
<b>Total Non Statutory Recurrent Expenditure</b>	2,391,591	1,340,425	3,702,246	3,526,031	3,469,232	3,469,232
756 Vehicles	1,664,100	495,957	906,500	560,000	560,000	560,000
<b>Total Non Statutory Capital Expenditure</b>	1,664,100	495,957	906,500	560,000	560,000	560,000
101 Statutory Personal Emoluments	4,208,261	4,187,199	4,534,715	4,781,619	4,781,619	4,781,619
<b>Total Statutory Expenditure</b>	4,208,261	4,187,199	4,534,715	4,781,619	4,781,619	4,781,619
<b>Total Subprogram 0020 :</b>	8,263,952	6,023,581	9,143,461	8,867,650	8,810,851	8,810,851

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>15</b>	<b>CABINET OFFICE</b>
<b>PROGRAMME:</b>	<b>020</b>	<b>Judiciary</b>
<b>PROGRAMME STATEMENT:</b>		To provide for the operations of the Judicial Council and for the administration of the courts of Barbados.
<b>SUBPROGRAMME:</b>	<b>0021</b>	<b>JUDICIAL COUNCIL</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide funds to support the Judicial Council which enables the Council to properly perform its statutory responsibilities.

<b>CABINET OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
020 JUDICIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0021 Judicial Council</b>						
315 Grants to Non-Profit Organisations	171,709	325,000	545,000	545,000	545,000	545,000
<b>Total Non Statutory Recurrent Expenditure</b>	171,709	325,000	545,000	545,000	545,000	545,000
<b>Total Subprogram 0021 :</b>	171,709	325,000	545,000	545,000	545,000	545,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>15</b>	<b>CABINET OFFICE</b>
<b>PROGRAMME:</b>	<b>070</b>	<b>Cabinet Secretariat</b>
<b>PROGRAMME STATEMENT:</b>	The purpose of this Programme is to service the Cabinet and its Committees and the administration of Ministerial Staff.	
<b>SUBPROGRAMME:</b>	<b>7020</b>	<b>GENERAL MANAGEMENT &amp; COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>	Provides for the payment of emoluments to Ministers, Parliamentary Secretaries and staff and for the general administration and maintenance of the office.	

<b>CABINET OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
070 CABINET SECRETARIAT	\$	\$	\$	\$	\$	\$
<b>Subprogram 7020 General Mgmt &amp; Cord Services</b>						
102 Other Personal Emoluments	3,147,180	2,501,858	3,836,283	3,966,980	3,974,142	3,981,304
103 Employers Contributions	290,204	290,911	340,126	354,870	356,418	357,788
206 Travel	3,188	5,000	5,000	5,000	5,000	5,000
207 Utilities	43,986	32,240	41,180	41,180	41,180	41,180
208 Rental of Property	155,395	26,400	26,400	26,400	26,400	26,400
209 Library Books & Publications	656	1,200	4,374	4,374	4,374	4,374
210 Supplies & Materials	50,860	64,441	78,164	72,764	50,094	33,000
211 Maintenance of Property	93,475	187,594	332,444	364,093	365,293	364,093
212 Operating Expenses	1,972,565	1,921,285	2,463,006	2,634,106	2,312,151	2,308,601
223 Structures		200,000	200,000	200,000	200,000	
226 Professional Services	76,922	30,000	355,000	457,991	417,991	272,991
230 Contingencies	410,800	200,000	200,000	300,000	200,000	200,000
317 Subscriptions		8,476	8,476	8,476	8,476	8,476
<b>Total Non Statutory Recurrent Expenditure</b>	6,245,231	5,469,405	7,890,453	8,436,234	7,961,519	7,603,207
752 Machinery & Equipment		32,000	100,778	84,478	12,400	12,400
753 Furniture and Fittings		12,000	12,000	12,000		
756 Vehicles	329,074	88,506				
<b>Total Non Statutory Capital Expenditure</b>	329,074	132,506	112,778	96,478	12,400	12,400
101 Statutory Personal Emoluments	6,277,291	6,072,522	6,704,553	6,662,775	6,670,714	6,677,019
<b>Total Statutory Expenditure</b>	6,277,291	6,072,522	6,704,553	6,662,775	6,670,714	6,677,019
<b>Total Subprogram 7020 :</b>	12,851,596	11,674,433	14,707,784	15,195,487	14,644,633	14,292,626



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>15</b>	<b>CABINET OFFICE</b>
<b>PROGRAMME:</b>	<b>070</b>	<b>Cabinet Secretariat</b>
<b>PROGRAMME STATEMENT:</b>		The purpose of this Programme is to service the Cabinet and its Committees and the administration of Ministerial Staff.
<b>SUBPROGRAMME:</b>	<b>0071</b>	<b>GOVERNMENT HOSPITALITY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provide for the hospitality in respect of official events and functions organised by Ministries and their departments. Expenditure is administered by the Cabinet Secretary.

<b>CABINET OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
070 CABINET SECRETARIAT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0071 Government Hospitality</b>						
212 Operating Expenses		50,000	50,000	50,000	50,000	50,000
<b>Total Non Statutory Recurrent Expenditure</b>		50,000	50,000	50,000	50,000	50,000
<b>Total Subprogram 0071 :</b>		50,000	50,000	50,000	50,000	50,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>15</b>	<b>CABINET OFFICE</b>
<b>PROGRAMME:</b>	<b>070</b>	<b>Cabinet Secretariat</b>
<b>PROGRAMME STATEMENT:</b>		The purpose of this Programme is to service the Cabinet and its Committees and the administration of Ministerial Staff.
<b>SUBPROGRAMME:</b>	<b>0072</b>	<b>CONFERENCE AND DELEGATIONS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the cost of representation at and hosting of conferences and similar meetings abroad and locally for the entire Civil Service.

<b>CABINET OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
070 CABINET SECRETARIAT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0072 Conferences &amp; Delegations</b>						
212 Operating Expenses	125,000	150,000	150,000	150,000	150,000	150,000
<b>Total Non Statutory Recurrent Expenditure</b>	125,000	150,000	150,000	150,000	150,000	150,000
<b>Total Subprogram 0072 :</b>	125,000	150,000	150,000	150,000	150,000	150,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 15 CABINET OFFICE**  
**PROGRAMME: 070 Cabinet Secretariat**  
**PROGRAMME STATEMENT:** The purpose of this Programme is to service the Cabinet and its Committees and the administration of Ministerial Staff.  
**SUBPROGRAMME: 0082 INTEGRITY COMISSION**  
**SUBPROGRAMME STATEMENT:** provides for the payment of emoluments to Commissioners and staff, the general management and coordination of programmes and maintenance and upkeep of the office

<b>CABINET OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
070 CABINET SECRETARIAT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0082 Integrity Comission</b>						
316 Grants to Public Institutions		50	50	2,000,000	1,000,000	1,000,000
<b>Total Non Statutory Recurrent Expenditure</b>		50	50	2,000,000	1,000,000	1,000,000
416 Grants to Public Institutions		50	50	350,000		
<b>Total Non Statutory Capital Expenditure</b>		50	50	350,000		
<b>Total Subprogram 0082 :</b>		100	100	2,350,000	1,000,000	1,000,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>15</b>	<b>CABINET OFFICE</b>
<b>PROGRAMME:</b>	<b>071</b>	<b>Constitutional &amp; Statutory Authorities</b>
<b>PROGRAMME STATEMENT:</b>		The purpose of this Programme is to provide for the Constitutional Statutory Authorities which operate under the general ambit of the Cabinet Office.
<b>SUBPROGRAMME:</b>	<b>0073</b>	<b>ELECTORAL &amp; BOUNDARIES COMMISSION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the management of the permanent and continuous system of national registration and issuing Barbados Identification cards, also the constitutional statutory function of the registration of voters and the conduct of Parliamentary elections.

CABINET OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
071 CONSTITUTIONAL AND STATUTORY AUTHORITY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0073 Electoral &amp; Boundaries Commission</b>						
102 Other Personal Emoluments	2,123,679	2,360,832	2,234,288	2,357,121	2,380,638	2,412,202
103 Employers Contributions	347,647	359,503	348,276	388,659	388,659	388,659
206 Travel	4,615	62,994	136,933	11,290	16,934	11,290
207 Utilities	107,971	144,683	183,092	118,351	124,269	130,842
208 Rental of Property		152,349		37,550	5,375	5,375
209 Library Books & Publications	1,037	1,200	1,200	900	900	900
210 Supplies & Materials	240,333	457,420	391,616	110,539	120,650	129,038
211 Maintenance of Property	777,058	554,592	722,945	465,332	476,964	488,968
212 Operating Expenses	1,670,870	4,183,367	2,348,561	295,850	299,285	307,827
317 Subscriptions	10,125	11,220	11,220	10,200	11,220	11,220
<b>Total Non Statutory Recurrent Expenditure</b>	<b>5,283,336</b>	<b>8,288,160</b>	<b>6,378,131</b>	<b>3,795,792</b>	<b>3,824,894</b>	<b>3,886,321</b>
752 Machinery & Equipment	34,808	300,000	175,000	375,000	150,000	150,000
755 Computer Software	1,148,290	2,041,464	2,796,464	2,425,000	1,650,000	1,500,000
<b>Total Non Statutory Capital Expenditure</b>	<b>1,183,098</b>	<b>2,341,464</b>	<b>2,971,464</b>	<b>2,800,000</b>	<b>1,800,000</b>	<b>1,650,000</b>
101 Statutory Personal Emoluments	1,267,029	1,359,807	1,386,484	1,398,493	1,412,160	1,424,388
<b>Total Statutory Expenditure</b>	<b>1,267,029</b>	<b>1,359,807</b>	<b>1,386,484</b>	<b>1,398,493</b>	<b>1,412,160</b>	<b>1,424,388</b>
<b>Total Subprogram 0073 :</b>	<b>7,733,462</b>	<b>11,989,431</b>	<b>10,736,079</b>	<b>7,994,285</b>	<b>7,037,054</b>	<b>6,960,709</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>15</b>	<b>CABINET OFFICE</b>
<b>PROGRAMME:</b>	<b>072</b>	<b>Office of the Head of the Public Service</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the coordination and implementation of the government's public service transformation agenda
<b>SUBPROGRAMME:</b>	<b>0222</b>	<b>MISSION TRANSFORMATION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the payment of utility bills and operational expenses related to mission transformation agenda

CABINET OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
072 OFFICE OF THE HEAD OF THE PUBLIC SERVICE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0222 Mission Transformation</b>						
102 Other Personal Emoluments				305,769	305,769	
103 Employers Contributions				15,523	15,523	
207 Utilities		27,300	27,300	122,187	122,187	122,187
208 Rental of Property		14,000	14,000	76,600	76,600	7,000
209 Library Books & Publications				10,750	10,750	10,750
210 Supplies & Materials		11,650	113,650	85,625	57,848	57,848
211 Maintenance of Property		2,000	2,000	2,000	2,000	2,000
212 Operating Expenses		164,000	164,000	910,800	820,800	825,800
226 Professional Services		408,705	306,705	723,014	708,014	708,014
315 Grants to Non-Profit Organisations				50,000	50,000	50,000
<b>Total Non Statutory Recurrent Expenditure</b>		627,655	627,655	2,302,268	2,169,491	1,783,599
752 Machinery & Equipment		3,500	3,500	7,000		
<b>Total Non Statutory Capital Expenditure</b>		3,500	3,500	7,000		
<b>Total Subprogram 0222 :</b>		631,155	631,155	2,309,268	2,169,491	1,783,599

## EXPLANATORY NOTES

### **Program 020:            Judiciary**

#### Subprogram 0020:    JUDGES

- 212    –    Provides for the payment of Robing Allowance, fees to members of the Judicial Appointments Committee and other operating costs.
  
- 223    –    Provides for the installation of security systems and charging Ports at the Residence of the Judges.
  
- 756    –    Provides for the purchase of replacement vehicles for the Judges.

#### Subprogram 0021:    THE JUDICIAL COUNCIL

- 315    –    Includes provision for the funding of the functions, meetings, educational and training for the Judiciary, and Magistracy.

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### **Program 070:            Cabinet Secretariat**

#### Subprogram 7020:    GENERAL MANAGEMENT AND COORDINATION SERVICES

- 212    –    Provides for the purchase of Medals for presentation to Honourees, Software Licences. The payment of Honorariums and costs associated with Public Consultation regarding the National Emblems & Symbols Celebrations Advisory Committee.
  
- 223    –    Provides for the installation of security systems at the residence of members of the Cabinet.
  
- 226    –    Provides for the payment of fees to Consultants with respect to the iCabinet Project and the engagement of Consultants to work with the National Strategic Council and Cabinet Office.
  
- 230    –    Provides for the any incidental expenditure.
  
- 317    –    Provides for the payment of subscriptions to CARICOM Electoral Observer Missions.
  
- 752    –    Provides for the equipment for the Conference Room and the purchase of a Scanner, replacement Laptops and iPads and one server for the Cabinet Office.
  
- 753    –    Provides for the replacement of the carpet in the Conference Room.

## EXPLANATORY NOTES

Subprogram 0071: GOVERNMENT HOSPITALITY

- 212 – Provides for hospitality in respect of official events and functions organized by Ministries and their departments.

Subprogram 0072: CONFERENCES AND DELEGATIONS

- 212 – Provides for the cost of representation at and the hosting of conferences and similar meetings abroad and locally which are approved by the Cabinet.

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**Program 071: Constitutional and Statutory Authorities**

Subprogram 0073: ELECTORAL AND BOUNDARIES COMMISSION

- 206 – Provides for payment to travel officers, re- verification of addresses, resulting from the re-registration of the population and the new ID card Project.
- 317 – Provides for the payment of membership fees to the International Institute for Democracy and Electoral Assistance (IDEA).
- 752 – Provides for hardware upgrades.
- 755 – Provides for the upgrade of computer software.

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**Program 072: Office of the Head of the Public Service**

Subprogram 0222: MISSION TRANSFORMATION

- 226 – Provides for the payment of consultant fees related to Mission Transformation and the Mission Secretariat.
- 315 – Provides for grants to NGO's involved in mission-oriented initiatives.
- 752 – Provides for the purchase of laptops.

**OMBUDSMAN**



# THE OFFICE OF THE OMBUDSMAN

## **STRATEGIC GOALS**

**The strategic goals of the Ministry are:**

- Empowerment of the Youth
- Improved Treatment of Civil Society
- Mitigation of Differences at CARICOM Level
- Delivery of Human Rights Education to Barbadians
- Harmonization within the Public Service.

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**BARBADOS ESTIMATES 2025 - 2026**

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**PARTICULARS OF SERVICE**

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**OMBUDSMAN****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ombudsman

SIX HUNDRED AND TWELVE THOUSAND, FIVE HUNDRED AND THIRTEEN  
DOLLARS

(\$612,513.00)

**Mission Statement**

The objective of the Office of the Ombudsman is to operate in accordance with the Ombudsman Act, Cap. 8A of the Laws of Barbados, to investigate complaints by Barbadians or persons in Barbados who consider that the conduct of a Government Ministry, Department or Statutory Authority is unreasonable, improper or inadequate.

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**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

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<b>HEAD 17 OMBUDSMAN</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
090 INVESTIGATION OF COMPLAINTS AGAINST GOV'T DPTS	751,583	1,027,755	841,683	887,375	961,479	962,565
<b>Total Head 17 :</b>	751,583	1,027,755	841,683	887,375	961,479	962,565

	RECURRENT					
17 OMBUDSMAN	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
090 INVESTIGATION OF COMPLAINTS AGAINST GOV'T DPTS 0090 Ombudsman	274,862	218,519	28,994	522,375	354,000	11,000
<b>TOTAL</b>	<b>274,862</b>	<b>218,519</b>	<b>28,994</b>	<b>522,375</b>	<b>354,000</b>	<b>11,000</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
				887,375						887,375
				887,375						887,375

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>17</b>	<b>OMBUDSMAN</b>
<b>PROGRAMME:</b>	<b>090</b>	<b>Investment of Complaints Against Gov Depts</b>
<b>PROGRAMME STATEMENT:</b>		Provides for quality service in an impartial and expeditious manner while investigating complaints by Barbadians or persons residing in Barbados.
<b>SUBPROGRAMME:</b>	<b>0090</b>	<b>OMBUDSMAN</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for Investigations by the Office of the Obudsman to ascertain whether injustice has been caused by improper, unreasonable or inadequate administrative conduct on the part of a Ministry, Department or other Authority, subject to the Act.

<b>OMBUDSMAN</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
090 INVESTIGATION OF COMPLAINTS AGAINST GOV'T DPTS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0090 Ombudsman</b>						
102 Other Personal Emoluments	184,450	214,015	117,183	218,519	218,519	218,519
103 Employers Contributions	31,213	27,214	35,280	28,994	29,475	29,593
206 Travel		800	800	800	800	800
207 Utilities	78,135	90,000	90,000	90,000	90,000	90,000
208 Rental of Property	110,897	265,000	130,000	130,000	130,000	130,000
209 Library Books & Publications	773	1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	13,851	17,700	16,700	16,700	22,200	22,200
211 Maintenance of Property	16,714	28,200	17,500	40,575	41,175	41,175
212 Operating Expenses	18,654	118,100	98,000	74,925	138,175	138,175
316 Grants to Public Institutions	2,171					
317 Subscriptions	8,197	11,000	11,000	11,000	11,000	11,000
<b>Total Non Statutory Recurrent Expenditure</b>	465,055	773,029	517,463	612,513	682,344	682,462
101 Statutory Personal Emoluments	286,528	254,726	324,220	274,862	279,135	280,103
<b>Total Statutory Expenditure</b>	286,528	254,726	324,220	274,862	279,135	280,103
<b>Total Subprogram 0090 :</b>	751,583	1,027,755	841,683	887,376	961,479	962,565

EXPLANATORY NOTES

**Program 090: Investigation of Complaints against Government Departments**

Subprogram 0090: OMBUDSMAN

317 – Provides for annual subscriptions to the Caribbean Ombudsman Association (CAROA) and the International Ombudsman Institute (IOI).

**AUDIT**

# AUDIT

## **STRATEGIC GOALS**

**The strategic goals of the Ministry are:**

- To examine the accounting records of ministries and departments for compliance with statuses, regulations and other instructions and directives and to issue reports in accordance with the outcome of those examinations.
- To audit the accounts of statutory bodies and other entities in accordance with relevant legislation or as requested by appropriate authority.
- To provide an excellent and safe technology driven, modern and efficient public transportation system.
- To contribute to the general efficiency and effectiveness of public service financial management through performance audits and recommendations
- Reporting to Parliament annually and through special reports the results of the audits of public accounts conducted.
- Providing information and advice to the Public Accounts Committee of Parliament.



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**BARBADOS ESTIMATES 2025 - 2026**

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**PARTICULARS OF SERVICE**

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**AUDIT****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of Audit

ONE MILLION, TWO HUNDRED AND EIGHTY-ONE THOUSAND, SIX  
HUNDRED AND SEVENTY-ONE DOLLARS

(\$1,281,671.00)

**Mission Statement**

The mission of the Audit Office is to strengthen public accountability through fair and independent reports after careful examination of accounting records and the use of resources.

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**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

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<b>HEAD 18 AUDIT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
100 AUDIT	2,603,145	3,181,055	4,227,761	4,798,381	4,588,291	4,588,291
<b>Total Head 18 :</b>	2,603,145	3,181,055	4,227,761	4,798,381	4,588,291	4,588,291

	RECURRENT					
18 AUDIT	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
100 AUDIT						
0100 Auditing Services	3,442,710	67,962	348,907	3,859,579	722,462	6,250
<b>TOTAL</b>	<b>3,442,710</b>	<b>67,962</b>	<b>348,907</b>	<b>3,859,579</b>	<b>722,462</b>	<b>6,250</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
				4,588,291	210,090				210,090	4,798,381
				<b>4,588,291</b>	<b>210,090</b>				<b>210,090</b>	<b>4,798,381</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>18</b>	<b>AUDIT</b>
<b>PROGRAMME:</b>	<b>100</b>	<b>Audit</b>
<b>PROGRAMME STATEMENT:</b>	To carry out special audits as considered appropriate or as requested by appropriate authority.	
<b>SUBPROGRAMME:</b>	<b>0100</b>	<b>AUDITING SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>	Provides for the Audit of revenue and expenditure accounts of the Consolidated Fund, special funds and other Government entities with a view to determining compliance with laws, rules, orders and other instructions.	

<b>AUDIT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
100 AUDIT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0100 Auditing Services</b>						
102 Other Personal Emoluments	60,358	59,912	67,960	67,962	67,962	67,962
103 Employers Contributions	195,632	265,874	316,356	348,907	348,907	348,907
206 Travel	1,023	8,000	6,500	8,500	8,500	8,500
207 Utilities	46,381	48,800	50,800	53,000	53,000	53,000
209 Library Books & Publications	898	2,500	3,350	4,800	4,800	4,800
210 Supplies & Materials	27,789	57,800	35,500	65,200	65,200	65,200
211 Maintenance of Property	29,898	52,000	75,800	113,900	113,900	113,900
212 Operating Expenses	74,763	133,033	152,281	338,062	338,062	338,062
226 Professional Services	9,753	50,000	50,000	50,000	50,000	50,000
230 Contingencies	3,508	5,000	5,000	15,000	15,000	15,000
317 Subscriptions	4,470	5,750	6,250	6,250	6,250	6,250
<b>Total Non Statutory Recurrent Expenditure</b>	454,472	688,669	769,797	1,071,581	1,071,581	1,071,581
752 Machinery & Equipment		34,830	34,830	68,490		
753 Furniture and Fittings				141,600		
<b>Total Non Statutory Capital Expenditure</b>		34,830	34,830	210,090		
101 Statutory Personal Emoluments	2,148,673	2,432,556	3,349,134	3,442,710	3,442,710	3,442,710
236 Professional Services		25,000	74,000	74,000	74,000	74,000
<b>Total Statutory Expenditure</b>	2,148,673	2,457,556	3,423,134	3,516,710	3,516,710	3,516,710
<b>Total Subprogram 0100 :</b>	2,603,145	3,181,055	4,227,761	4,798,381	4,588,291	4,588,291

## EXPLANATORY NOTES

**Program 100:            Audit**

Subprogram 0100:    Audit

- 206    –    Provides for incidental travelling allowance payable to staff in the performance of their duties
  
- 207    –    Provides for telephone service charges and internet subscription charges
  
- 209    –    Provision is made for the purchase of books, newspapers and other publications for the Office.
  
- 210    –    Provides for the purchase of stationery, first aid items, cleaning materials, computer equipment, filing cabinets and other office supplies
  
- 211    –    Provision is made for servicing, repairs, upkeep and insurance of computers, office equipment, furniture and the Office Vehicle. Also included is a sum for the quarterly professional cleaning of premises.
  
- 212    –    Provides for postage, refreshments, cost of attending CAROSAI conference training, retirement functions, other of the overseas missions
  
- 317    –    Provides for annual membership fees to International Organisation of Supreme Audit Institutions (INTOSAI) and the Caribbean Organisation of Supreme Audit Institutions (CAROSAI)

**MINISTRY OF TOURISM AND  
INTERNATIONAL TRANSPORT**

## **MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT**

### **STRATEGIC GOALS**

**The strategic goals of the Ministry are:**

1. To protect and grow airlift to facilitate growth in tourism.
2. Advance the regulatory framework for aviation, maritime and tourism to facilitate investment.
3. Develop a framework for the collection of data and reporting to assist with strategic decision making.
4. Encourage and facilitate local and foreign investment in the maritime, aviation and tourism sectors to promote sustainable development of the sector.
5. Implement a management information system to improve the regulations, data collection and the administration of licensing.
6. To promote continuous improvements of Barbados Tourism Brand through Product Assessment Audits,

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT**

**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Tourism And International Transport

**TWENTY-FOUR MILLION, FOUR HUNDRED AND THIRTY-SEVEN THOUSAND SEVEN HUNDRED AND NINETY DOLLARS**

(\$24,437,790.00)

**Mission Statement**

The Mission of the Ministry of Tourism and International Transport is to provide leadership in the sustainable development of Barbados's tourism industry through the formulation of policy, the provision of attractive and wide-ranging concessions to facilitate sustainable product development, the provision of timely and quality research, the development and maintainance of industry-accepted world class standards and the facilitation of appropriate product development that ensures maximum economic benefit to Barbadians.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	4,776,003	9,570,205	10,164,193	5,048,074	5,339,731	4,769,593
332 DEVELOPMENT OF TOURISM POTENTIAL	13,310,451	6,489,139	982,000	4,507,000	982,000	982,000
333 INTERNATIONAL TRANSPORT	8,687,411	2,016,441	2,409,911	2,857,930	2,612,184	2,624,298
334 REGULATION OF AIR SERVICES	3,745,972	4,023,164	4,255,594	6,647,407	8,021,156	8,169,171
335 AIR TRANSPORT INFRASTRUCTURE	9,454,679	25,013,976	14,122,309	9,966,629	15,779,928	11,565,235
336 DEVELOPMENT OF MARITIME FACILITIES	475,414	1,033,300	1,048,503	1,597,846	880,187	836,187
340 AVIATION SERVICES	1,028,782	881,567	1,014,507	1,108,707	1,108,707	1,108,707
<b>Total Head 27 :</b>	<b>41,478,712</b>	<b>49,027,792</b>	<b>33,997,017</b>	<b>31,733,593</b>	<b>34,723,893</b>	<b>30,055,191</b>



27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>040 DIRECTION&amp;POLICY FORMULATION</b>						
0074 RESEARCH & DEVELOPMENT	622,792	444,173	102,664	1,169,629	1,198,275	
0599 NATIONAL TOURISM PROGRAMME		62,371	8,260	70,631	68,888	
0705 We Gatherin (Tourism)					50,000	
7060 GENERAL MANAGEMENT	1,056,888	154,086	96,071	1,307,045	871,583	158,745
<b>332 DEVELOPMENT OF TOURISM POTENTIAL</b>						
0334 CARIBBEAN TOURISM ORGAN.						112,000
0343 B'DOS CONFERENCE SER					3,275,000	
0345 B'DOS NAT. TRUST						620,000
0350 SMALL HOTELS INC						250,000
0554 Caves of Barbados Limited						
<b>333 INTERNATIONAL TRANSPORT</b>						
0706 We Gatherin (International Transport)					50,000	
7065 General Management and Coordination Services	1,463,766	525,106	171,972	2,160,844	357,586	111,000
<b>334 REGULATION OF AIR SERVICES</b>						
0339 The Civil Aviation Authority (CAA)						5,000,857
<b>335 AIR TRAFFIC INFRASTRUCTURE</b>						
0341 Department of Air Navigation Services (DANS)	4,188,821	841,508	511,904	5,542,233	3,523,896	22,500
<b>336 DEVELOPMENT OF MARITIME FACILITIES</b>						
0342 Regional Shipping Services Development					865,690	240,301
<b>340 AVIATION SERVICES</b>						
0359 Barbados Aircraft and Aviation Services Company Ltd						1,108,707
<b>TOTAL</b>	<b>7,332,267</b>	<b>2,027,244</b>	<b>890,871</b>	<b>10,250,382</b>	<b>10,260,918</b>	<b>7,624,110</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										<b>5,048,074</b>
				2,367,904	64,278				64,278	2,432,182
				139,519						139,519
				50,000						50,000
				2,337,373	89,000				89,000	2,426,373
										<b>4,507,000</b>
				112,000						112,000
				3,275,000						3,275,000
				620,000						620,000
				250,000						250,000
							250,000		250,000	250,000
										<b>2,857,930</b>
				50,000						50,000
				2,629,430	178,500				178,500	2,807,930
										<b>6,647,407</b>
				5,000,857			1,646,550		1,646,550	6,647,407
										<b>9,966,629</b>
				9,088,629	878,000				878,000	9,966,629
										<b>1,597,846</b>
				1,105,991	491,855				491,855	1,597,846
										<b>1,108,707</b>
				1,108,707						1,108,707
				<b>28,135,410</b>	<b>1,701,633</b>		<b>1,896,550</b>		<b>3,598,183</b>	<b>31,733,593</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>27</b>	<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		To initiate and review policies affecting all programmes of the Ministry and its related agencies, the administration, supervision and execution of approved policies.
<b>SUBPROGRAMME:</b>	<b>7060</b>	<b>GENERAL MANAGEMENT &amp; COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To formulate, review and give policy directions to public sector agencies in programmes and activities of tourism, review legislative framework, conduct research, statistical reporting and analysis and support tourism ventures by the private sector.

<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7060 GENERAL MANAGEMENT</b>						
102 Other Personal Emoluments	149,509	140,089	154,086	154,086	154,086	154,086
103 Employers Contributions	89,789	88,760	96,477	96,071	97,033	97,845
206 Travel	328	1,500	1,500	1,500	1,500	1,500
207 Utilities	113,918	123,640	123,640	98,640	124,840	124,840
208 Rental of Property	47,604	89,342	105,064	61,364	61,391	61,391
210 Supplies & Materials	72,524	49,300	100,900	58,300	55,300	55,300
211 Maintenance of Property	114,935	124,807	149,319	83,459	158,279	158,279
212 Operating Expenses	220,121	263,077	295,950	205,950	271,497	271,497
226 Professional Services	101,419	228,370	228,370	362,370	228,370	228,370
315 Grants to Non-Profit Organisations		16,280			16,280	16,280
316 Grants to Public Institutions	247,646					
317 Subscriptions		142,465	158,745	158,745	158,745	158,745
<b>Total Non Statutory Recurrent Expenditure</b>	1,157,792	1,267,630	1,414,051	1,280,485	1,327,321	1,328,133
752 Machinery & Equipment	15,662	3,000	3,000	75,000		
753 Furniture and Fittings		5,000				
755 Computer Software		8,700	8,700	14,000		
<b>Total Non Statutory Capital Expenditure</b>	15,662	16,700	11,700	89,000		
101 Statutory Personal Emoluments	1,024,164	973,573	1,060,602	1,056,888	1,059,919	1,061,572
<b>Total Statutory Expenditure</b>	1,024,164	973,573	1,060,602	1,056,888	1,059,919	1,061,572
<b>Total Subprogram 7060 :</b>	2,197,618	2,257,903	2,486,353	2,426,373	2,387,240	2,389,705

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>27</b>	<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction and Policy Formulation</b>
<b>PROGRAMME STATEMENT:</b>		To initiate and review policies affecting all programmes of the Ministry and its related agencies, the administration, supervision and execution of approved policies.
<b>SUBPROGRAMME:</b>	<b>0074</b>	<b>RESEARCH AND PRODUCT DEVELOPMENT UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides research in areas of tourism to advance the knowledge and benefits of the industry. Develop programs which strengthen and enhance the competitiveness of Barbados's tourism sector as well as to encourage sustainable development of the industry.

<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0074 RESEARCH &amp; DEVELOPMENT</b>						
102 Other Personal Emoluments	56,618	422,418	508,523	444,173	446,137	448,100
103 Employers Contributions	41,525	92,235	96,628	102,664	103,143	104,254
206 Travel	2,659	5,000	64,200	26,500	27,500	27,500
209 Library Books & Publications	25,178	32,500	32,500	30,000	30,000	30,000
210 Supplies & Materials	4,892	16,350	12,550	5,000	5,000	5,000
212 Operating Expenses	34,706	671,883	561,036	478,775	376,808	400,019
223 Structures		20,000	20,000			
226 Professional Services	38,594	230,000	270,000	658,000	1,340,000	740,000
<b>Total Non Statutory Recurrent Expenditure</b>	204,171	1,490,386	1,565,437	1,745,112	2,328,588	1,754,873
755 Computer Software				64,278		
<b>Total Non Statutory Capital Expenditure</b>				64,278		
101 Statutory Personal Emoluments	508,333	663,606	621,587	622,792	623,903	625,015
<b>Total Statutory Expenditure</b>	508,333	663,606	621,587	622,792	623,903	625,015
<b>Total Subprogram 0074 :</b>	712,504	2,153,992	2,187,024	2,432,182	2,952,491	2,379,888

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>27</b>	<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		To initiate and review policies affecting all programmes of the Ministry and its related agencies, the administration, supervision and execution of approved policies.
<b>SUBPROGRAMME:</b>	<b>0599</b>	<b>NATIONAL TOURISM PROGRAMME</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the diversification and the improvement of the Barbados' tourism Product with and emphasis on cultural heritage and updating and improving marketing strategies with an emphasis on online marketing strategies in a co-ordinated way with the p

<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0599 NATIONAL TOURISM PROGRAMME</b>						
102 Other Personal Emoluments	570,689	562,551	593,835	62,371		
103 Employers Contributions	41,522	41,093	42,975	8,260		
206 Travel	559	2,500	2,500	700		
207 Utilities		20,000				
210 Supplies & Materials	1,106	25,000	15,000			
211 Maintenance of Property	1,174	2,500	2,500			
212 Operating Expenses	36,175	163,800	196,800	1,500		
226 Professional Services	1,066,663	1,698,804	1,456,718	66,688		
230 Contingencies		117,163	117,163			
<b>Total Non Statutory Recurrent Expenditure</b>	1,717,888	2,633,411	2,427,491	139,519		
415 Grants to Non-Profit Organisations	78,600	915,050	1,095,721			
416 Grants to Public Institutions	69,393	840,080	1,967,604			
785 Assets Under Construction		769,769				
<b>Total Non Statutory Capital Expenditure</b>	147,993	2,524,899	3,063,325			
<b>Total Subprogram 0599 :</b>	1,865,881	5,158,310	5,490,816	139,519		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>27</b>	<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
<b>SUBPROGRAMME:</b>	<b>0705</b>	<b>WE GATHERIN (TOURISM)</b>
<b>SUBPROGRAMME STATEMENT:</b>		The purpose of this programme is to allow the Tourism portfolio of the Ministry of Tourism and International Transport to implement a number of activities as part of its contribution towards the successful execution of the "We Gatherin Campaign.

<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0705 We Gatherin (Tourism)</b>						
212 Operating Expenses				50,000		
<b>Total Non Statutory Recurrent Expenditure</b>				50,000		
<b>Total Subprogram 0705 :</b>				50,000		



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>27</b>	<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>
<b>PROGRAMME:</b>	<b>332</b>	<b>Development of Tourism Potential</b>
<b>PROGRAMME STATEMENT:</b>		To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.
<b>SUBPROGRAMME:</b>	<b>0343</b>	<b>BARBADOS CONFERENCE SERVICES LTD.</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for a grant to Barbados Conference Services Ltd. whose objective is to solicit, plan, co-ordinate and manage conferences and meetings.

<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
<b>Subprogram 0343 B'DOS CONFERENCE SER</b>						
212 Operating Expenses				3,275,000		
<b>Total Non Statutory Recurrent Expenditure</b>				3,275,000		
<b>Total Subprogram 0343 :</b>				3,275,000		



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	27	<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>
<b>PROGRAMME:</b>	332	<b>Development of Tourism Potential</b>
<b>PROGRAMME STATEMENT:</b>		To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.
<b>SUBPROGRAMME:</b>	0345	<b>BARBADOS NATIONAL TRUST</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for a subvention to the Barbados National Trust, which is engaged in heritage tourism work and restoration of historic buildings and attractions.

<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
<b>Subprogram 0345 B'DOS NAT. TRUST</b>						
315 Grants to Non-Profit Organisations	620,000	420,000	620,000	620,000	620,000	620,000
<b>Total Non Statutory Recurrent Expenditure</b>	620,000	420,000	620,000	620,000	620,000	620,000
<b>Total Subprogram 0345 :</b>	620,000	420,000	620,000	620,000	620,000	620,000



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	27	<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>
<b>PROGRAMME:</b>	332	<b>Development of Tourism Potential</b>
<b>PROGRAMME STATEMENT:</b>		To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.
<b>SUBPROGRAMME:</b>	0353	<b>BARBADOS TOURISM MARKETING INC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the main functions of the Barbados Marketing Inc which includes the marketing and promotion of Barbados

<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
<b>Subprogram 0353 Barbados Tourism Marketing Inc.</b>						
316 Grants to Public Institutions	7,000,000					
<b>Total Non Statutory Recurrent Expenditure</b>	7,000,000					
<b>Total Subprogram 0353 :</b>	7,000,000					

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	27	<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>
<b>PROGRAMME:</b>	332	<b>Development of Tourism Potential</b>
<b>PROGRAMME STATEMENT:</b>		To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.
<b>SUBPROGRAMME:</b>	0554	<b>CAVES OF BARBADOS LIMITED</b>
<b>SUBPROGRAMME STATEMENT:</b>		To ensure sustainability development, promotion and display of the National Caves of Barbados for the economic benefits of the people of Barbados, while providing a high quality experience for recreational and educational enjoyment of all patrons.

<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
<b>Subprogram 0554 Caves of Barbados Limited</b>						
316 Grants to Public Institutions	5,033,260	5,293,009				
<b>Total Non Statutory Recurrent Expenditure</b>	5,033,260	5,293,009				
416 Grants to Public Institutions	295,191	414,130		250,000		
<b>Total Non Statutory Capital Expenditure</b>	295,191	414,130		250,000		
<b>Total Subprogram 0554 :</b>	5,328,451	5,707,139		250,000		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	27	<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>
<b>PROGRAMME:</b>	333	<b>International Transport</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the direction and policy formulation of the Ministry of International Transport.
<b>SUBPROGRAMME:</b>	7065	<b>GENERAL MANAGEMENT AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the administrative cost of the Ministry.

<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
333 INTERNATIONAL TRANSPORT	\$	\$	\$	\$	\$	\$
<b>Subprogram 7065 General Management and Coordination Services</b>						
102 Other Personal Emoluments	305,904	454,066	416,357	525,106	527,688	528,119
103 Employers Contributions	157,993	96,189	151,285	171,972	174,068	175,915
206 Travel	2,500	2,500	2,500	2,500	2,000	2,000
207 Utilities	106,200	105,400	106,200	106,200	106,200	106,200
208 Rental of Property	32,191	55,771	64,526	28,400	28,400	28,400
209 Library Books & Publications		1,600	1,600	1,600	1,600	1,600
210 Supplies & Materials	57,329	62,000	61,500	49,000	38,500	38,500
211 Maintenance of Property	54,334	55,754	58,754	34,100	33,000	34,800
212 Operating Expenses	71,104	123,350	79,329	134,786	59,500	59,500
230 Contingencies		1,000	1,000	1,000	1,000	1,000
316 Grants to Public Institutions	1,348,906					
317 Subscriptions	42,930	157,218		111,000	161,000	161,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,179,391	1,114,848	943,051	1,165,664	1,132,956	1,137,034
416 Grants to Public Institutions	5,100,000					
752 Machinery & Equipment	3,419	4,500	12,000	78,500	4,500	4,500
756 Vehicles				100,000		
<b>Total Non Statutory Capital Expenditure</b>	5,103,419	4,500	12,000	178,500	4,500	4,500
101 Statutory Personal Emoluments	1,404,601	897,093	1,454,860	1,463,766	1,474,728	1,482,764
<b>Total Statutory Expenditure</b>	1,404,601	897,093	1,454,860	1,463,766	1,474,728	1,482,764
<b>Total Subprogram 7065 :</b>	8,687,411	2,016,441	2,409,911	2,807,930	2,612,184	2,624,298

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD:** 27 **MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT**

**PROGRAMME:** 333 **International Transport**

**PROGRAMME STATEMENT:** Provides for the direction and policy formulation of the Ministry of International Transport.

**SUBPROGRAMME:** 0706 **WE GATHERIN (INTERNATIONAL TRANSPORT)**

**SUBPROGRAMME STATEMENT:** The purpose of this programme is to allow the International Transport portfolio of the Ministry of Tourism and International Transport to implement a number of activities as part of its contribution towards the successful execution of the “We Gatherin Cam

<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
333 INTERNATIONAL TRANSPORT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0706 We Gatherin (International Transport)</b>						
212 Operating Expenses				50,000		
<b>Total Non Statutory Recurrent Expenditure</b>				50,000		
<b>Total Subprogram 0706 :</b>				50,000		

**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE**

**HEAD:** 27 **MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT**

**PROGRAMME:** 334 **Regulation of Air Services**

**PROGRAMME STATEMENT:** Provides for the promotion of a network of regular air links between Barbados and other countries.

**SUBPROGRAMME:** 0336 **AIR TRANSPORT LICENSING AUTHORITY**

**SUBPROGRAMME STATEMENT:** Provides for the efficient and effective regulation of air transportation.

<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
334 REGULATION OF AIR SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0336 Air Transport Licensing Authority</b>						
316 Grants to Public Institutions		277,192				
<b>Total Non Statutory Recurrent Expenditure</b>		277,192				
<b>Total Subprogram 0336 :</b>		277,192				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	27	<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>
<b>PROGRAMME:</b>	334	<b>Regulation of Air Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the promotion of a network of regular air links between Barbados and other countries.
<b>SUBPROGRAMME:</b>	0339	<b>THE CIVIL AVIATION AUTHORITY (CAA)</b>
<b>SUBPROGRAMME STATEMENT:</b>		The purpose of this programme is the regulation of aviation safety and security in Barbados to ensure that it meets the highest standards; the economic regulation of the Grantley Adams International Airport (GAIA) and any other such facility developed in

<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
334 REGULATION OF AIR SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0339 The Civil Aviation Authority (CAA)</b>						
316 Grants to Public Institutions	3,607,972	3,607,972	3,102,642	5,000,857	7,799,604	8,155,619
<b>Total Non Statutory Recurrent Expenditure</b>	3,607,972	3,607,972	3,102,642	5,000,857	7,799,604	8,155,619
416 Grants to Public Institutions	138,000	138,000	1,152,952	1,646,550	221,552	13,552
<b>Total Non Statutory Capital Expenditure</b>	138,000	138,000	1,152,952	1,646,550	221,552	13,552
<b>Total Subprogram 0339 :</b>	3,745,972	3,745,972	4,255,594	6,647,407	8,021,156	8,169,171



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	27	<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>
<b>PROGRAMME:</b>	335	<b>Air Transport Infrastructure</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the continued development, upgrading, expansion and maintenance of the facilities at the airport in accordance with changing international standards.
<b>SUBPROGRAMME:</b>	0338	<b>AIR TRAFFIC MANAGEMENT SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide a cost effective and efficient Air Traffic Control Service designed to ensure the safety and regulation of Air Navigation in Barbados airspace and aviation training to effectively regulate civil aviation in Barbados.

<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
335 AIR TRANSPORT INFRASTRUCTURE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0338 Air Traffic Management Services</b>						
102 Other Personal Emoluments	-103,902	998,271				
103 Employers Contributions	34,449	542,440				
206 Travel	1,091	10,000				
207 Utilities		459,450				
208 Rental of Property		20,600				
209 Library Books & Publications		6,250				
210 Supplies & Materials		219,200				
211 Maintenance of Property		1,018,846				
212 Operating Expenses		1,189,611				
226 Professional Services		1,149,398				
317 Subscriptions		354,484				
<b>Total Non Statutory Recurrent Expenditure</b>	-68,362	5,968,550				
751 Property & Plant	26,702	150,000				
752 Machinery & Equipment		2,571,700				
753 Furniture and Fittings		14,000				
755 Computer Software		70,000				
<b>Total Non Statutory Capital Expenditure</b>	26,702	2,805,700				
101 Statutory Personal Emoluments	441,879	4,643,341				
<b>Total Statutory Expenditure</b>	441,879	4,643,341				
<b>Total Subprogram 0338 :</b>	400,219	13,417,591				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>27</b>	<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>
<b>PROGRAMME:</b>	<b>335</b>	<b>Air Transport Infrastructure</b>
<b>PROGRAMME STATEMENT:</b>		To provide a cost effective and efficient Air Navigation Services in Barbados airspace and aviation training to effectively discharge the mandate.
<b>SUBPROGRAMME:</b>	<b>0341</b>	<b>DEPARTMENT OF AIR NAVIGATION SERVICES (DANS)</b>
<b>SUBPROGRAMME STATEMENT:</b>		The purpose of this programme is to provide aviation services inclusive of Air Traffic Management (ATM), Communication Navigation

<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
335 AIR TRANSPORT INFRASTRUCTURE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0341 Department of Air Navigation Services (DANS)</b>						
102 Other Personal Emoluments	412,109	772,624	360,515	841,508	825,288	214,091
103 Employers Contributions	394,709	493,678	433,545	511,904	516,252	521,072
206 Travel	3,744	5,000	5,000	5,000	5,000	5,000
207 Utilities	128,578	336,815	108,500	108,847	108,847	108,847
208 Rental of Property	15,613	16,070	16,070	14,070	14,070	14,070
209 Library Books & Publications		6,250	5,000	5,000	5,001	5,001
210 Supplies & Materials	114,069	167,105	118,850	127,200	145,100	130,650
211 Maintenance of Property	806,862	984,560	838,910	423,984	818,539	500,889
212 Operating Expenses	256,795	445,611	479,331	725,795	449,855	469,855
226 Professional Services	1,182,500	1,182,500	4,139,000	2,114,000	3,534,000	3,256,500
317 Subscriptions	21,931	22,000		22,500	39,755	39,755
<b>Total Non Statutory Recurrent Expenditure</b>	<b>3,336,910</b>	<b>4,432,213</b>	<b>6,504,721</b>	<b>4,899,808</b>	<b>6,461,707</b>	<b>5,265,730</b>
751 Property & Plant		4,000				
752 Machinery & Equipment	2,187,175	2,341,400	3,420,000	758,000	5,090,500	2,090,500
753 Furniture and Fittings	16,861	18,000	6,000		3,000	
755 Computer Software				120,000		
756 Vehicles	88,005	360,000	360,000			
<b>Total Non Statutory Capital Expenditure</b>	<b>2,292,041</b>	<b>2,723,400</b>	<b>3,786,000</b>	<b>878,000</b>	<b>5,093,500</b>	<b>2,090,500</b>
101 Statutory Personal Emoluments	3,425,508	4,440,772	3,831,588	4,188,821	4,224,721	4,209,005
<b>Total Statutory Expenditure</b>	<b>3,425,508</b>	<b>4,440,772</b>	<b>3,831,588</b>	<b>4,188,821</b>	<b>4,224,721</b>	<b>4,209,005</b>
<b>Total Subprogram 0341 :</b>	<b>9,054,460</b>	<b>11,596,385</b>	<b>14,122,309</b>	<b>9,966,629</b>	<b>15,779,928</b>	<b>11,565,235</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	27	<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>
<b>PROGRAMME:</b>	336	<b>Development of Maritime Facilities</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the establishment of efficient shipping facilities and systems to promote the continued development of the Maritime Sector.
<b>SUBPROGRAMME:</b>	0342	<b>REGIONAL SHIPPING SERVICES DEVELOPMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for contributions and matters relating to the International Maritime Organization and Secretariat of the CMU on port state control. Operation of a ships' registry and conduct of port control inspections.

<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
336 DEVELOPMENT OF MARITIME FACILITIES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0342 Regional Shipping Services Development</b>						
206 Travel		6,000				
209 Library Books & Publications		6,000	6,000			6,000
210 Supplies & Materials	4,369	5,000	5,000	7,800	5,000	5,000
211 Maintenance of Property	15,831	138,800	53,800	9,000	53,800	53,800
212 Operating Expenses	146,631	598,500	346,003	303,591	384,787	384,787
226 Professional Services	100,960	100,000	397,399	545,299	195,299	145,299
317 Subscriptions	207,623	139,000	240,301	240,301	241,301	241,301
<b>Total Non Statutory Recurrent Expenditure</b>	475,414	993,300	1,048,503	1,105,991	880,187	836,187
752 Machinery & Equipment		40,000				
755 Computer Software				491,855		
<b>Total Non Statutory Capital Expenditure</b>		40,000		491,855		
<b>Total Subprogram 0342 :</b>	475,414	1,033,300	1,048,503	1,597,846	880,187	836,187

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>27</b>	<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>
<b>PROGRAMME:</b>	<b>340</b>	<b>Aviation Services</b>
<b>PROGRAMME STATEMENT:</b>		To stimulate and pursue the development and growth of the aviation sector in Barbados and to develop and encourage relations.
<b>SUBPROGRAMME:</b>	<b>0359</b>	<b>Barbados Aircraft and Aviation Services Company Ltd</b>
<b>SUBPROGRAMME STATEMENT:</b>		To promote the establishment and investment in aviation businesses including air transport services, consulting, fixed based organisations, cargo transfer and consolidated services and maintenance training organisations.

<b>MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
340 AVIATION SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0359 Barbados Aircraft and Aviation Services Company Ltd</b>						
316 Grants to Public Institutions	1,028,782	881,567	1,014,507	1,108,707	1,108,707	1,108,707
<b>Total Non Statutory Recurrent Expenditure</b>	1,028,782	881,567	1,014,507	1,108,707	1,108,707	1,108,707
<b>Total Subprogram 0359 :</b>	1,028,782	881,567	1,014,507	1,108,707	1,108,707	1,108,707

## EXPLANATORY NOTES

**Program 040: Direction and Policy Formulation**

Subprogram 7060: GENERAL MANAGEMENT AND CO-ORDINATION SERVICES

- 226 - Provision is made for fees to consultants
- 317 - payment to UNWTO
- 752 - Provision is made for the purchase of computer hardware
- 753 - Provision is made for the purchase of furniture
- 755 - Provision is made for the software

Subprogram 0074: RESEARCH DEPARTMENT

- 223 - This item includes provision for network and electrical cabling installations to facilitate the Ministry's information technology and telecommunications systems
- 226 - Provision is made for professional services, the conducting of quarterly visitor expenditure survey by the CTO and a study on Tourism Attractions Study.

**Program 332: Development of Tourism Potential**

Subprogram 0334: CARIBBEAN TOURISM ORGANISATION

- 315 - Provides for Barbados' contribution to the Caribbean Tourism Organisation, a regional body established for the promotion and development of tourism across the region.

## EXPLANATORY NOTES

Subprogram 0343      BARBADOS CONFERENCE SERVICES LTD

416      -      Provides for remedial repairs

Subprogram 0345:      BARBADOS NATIONAL TRUST

315      -      Provides for a subvention to the Barbados National Trust, which has been engaged in Heritage Tourism work and restoration of historic buildings and attractions.

Subprogram 0350:      SMALL HOTELS OF BARBADOS

315      -      Provides for a subvention to assist the Small Hotels of Barbados

Subprogram 0554      CAVES OF BARBADOS

416      -      Provides for Harrison's cave redevelopment project.

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**Program: 333:      International Transport**

Subprogram 7065:      GENERAL MANAGEMENT & COORDINATION SERVICES

210      -      Provides for the purchase of supplies and materials

211      -      Provides for insurance, general upkeep of offices, computer repairs and maintenance

212      -      Provides for conferences & meetings and other operating expenses.

## EXPLANATORY NOTES

317 - Provides for subscriptions to International Organizations

752 - Provision for computers

756 - Provision for the purchase of a vehicle

**Program: 334: Regulation of Air Services**

Subprogram 0339 CIVIL AVIATION AUTHORITY

316 - Provides for safety, Security and Economic oversight of Civil Aviation in Republic of Barbados

416 - Provision for capital for the Civil Aviation Authority

**Program: 335: Air Traffic Infrastructure**

Subprogram 0341 AIR NAVIGATION SERVICES DEPARTMENT

211 - Provides for maintenance CAD & BCATC Building, Industrial Cleaning, and Retrofitting works

212 - This item provides for Training, Conferences, and Medical Assessments

226 - Provides for SATNAV Resources, Subject Matter Expert at CATC & ANSD & ATS Staff Transportation.

317 - Provides for the payment of subscriptions.

752 - This item includes a provision for the Purchase of ANSD Systems

755 - This item includes software provision.

## EXPLANATORY NOTES

**Program: 335:            Air Traffic Infrastructure**

Subprogram 0342        REGIONAL SHIPPING SERVICES DEVELOPMENT

- 209    -    Provides for Library Books
- 210    -    Provides for Office Expenses
- 211    -    Provides for Maintenance of Equipment
- 212    -    Provides for Conferences & Meetings, Advertising and Special Events
- 226    -    Provides for Consultants
- 317    -    Provides for Subscriptions to Regional & International Agencies
- 755    -    This item includes the provision for computer software.

**Program: 0340:            Air Traffic Infrastructure**

Subprogram 0359        BARBADOS AIRCRAFT AND AVIATION SERVICES COMPANY LTD

- 317    -    Provides for Operating Expenses



**OFFICE OF THE DIRECTOR OF PUBLIC  
PROSECUTIONS**

# DIRECTOR OF PUBLIC PROSECUTIONS

## STRATEGIC GOALS

**The strategic goals of the Ministry are:**

- To institute and undertake criminal proceedings against any person before the courts.
- To advise Government Departments in respect of matters of a criminal nature.

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**DIRECTOR OF PUBLIC PROSECUTIONS**

**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Director Of Public Prosecutions

ONE MILLION, EIGHT HUNDRED AND FIFTY-SEVEN THOUSAND, ONE HUNDRED AND FORTY-FIVE DOLLARS

(\$1,857,145.00)

**Mission Statement**

The objective of this Ministry is to provide expert legal service to the Crown in criminal matters.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 29 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
230 ADMINISTRATION OF JUSTICE	2,011,988	1,806,602	2,603,420	2,809,150	2,722,797	2,730,130
<b>Total Head 29 :</b>	2,011,988	1,806,602	2,603,420	2,809,150	2,722,797	2,730,130

	RECURRENT					
29 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS  PROGRAM/SUBPROGRAM	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
230 ADMINISTRATION OF JUSTICE  0230 Office of the Director of Public	952,005	963,139	138,679	2,053,823	636,327	
<b>TOTAL</b>	<b>952,005</b>	<b>963,139</b>	<b>138,679</b>	<b>2,053,823</b>	<b>636,327</b>	

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
				2,690,150	119,000				119,000	2,809,150
				<b>2,690,150</b>	<b>119,000</b>				<b>119,000</b>	<b>2,809,150</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>29</b>	<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>
<b>PROGRAMME:</b>	<b>230</b>	<b>Administration of Justice</b>
<b>PROGRAMME STATEMENT:</b>		To serve as the executing arm and adviser to the Crown on criminal matters in accordance with Section 79 of the Constitution of Barbados.
<b>SUBPROGRAMME:</b>	<b>0230</b>	<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for prosecutions in criminal matters on behalf of the Crown, advising Ministries and Departments of Government in relation to any criminal matters that may arise and appearances before the Courts to represent the Crown in criminal matters.

<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
230 ADMINISTRATION OF JUSTICE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0230 Office of the Director of Public</b>						
102 Other Personal Emoluments	702,156	314,430	906,710	963,139	974,460	975,452
103 Employers Contributions	118,071	85,018	138,094	138,679	140,819	143,188
206 Travel	31,935	17,000	17,000	40,000	40,000	40,000
207 Utilities	16,969	23,960	26,657	59,000	59,000	59,000
209 Library Books & Publications	1,104	65,869	65,869	65,919	65,919	65,919
210 Supplies & Materials	29,599	45,631	58,968	46,133	47,505	48,947
211 Maintenance of Property	18,787	36,091	38,566	42,615	42,614	42,614
212 Operating Expenses	33,736	99,800	115,241	210,850	211,780	212,657
226 Professional Services	123,570	221,810	171,810	171,810	171,810	171,810
<b>Total Non Statutory Recurrent Expenditure</b>	1,075,926	909,609	1,538,915	1,738,145	1,753,907	1,759,587
752 Machinery & Equipment	55,445	8,500	112,500	69,000		
756 Vehicles		40,000		50,000		
<b>Total Non Statutory Capital Expenditure</b>	55,445	48,500	112,500	119,000		
101 Statutory Personal Emoluments	880,617	848,493	952,005	952,005	968,890	970,543
<b>Total Statutory Expenditure</b>	880,617	848,493	952,005	952,005	968,890	970,543
<b>Total Subprogram 0230 :</b>	2,011,988	1,806,602	2,603,420	2,809,150	2,722,797	2,730,130

EXPLANATORY NOTES

**Program 230: Administration of Justice**

Subprogram 0230: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

226 – Provides for consultancy fees for legal services.

752 – Provides for the purchase of Servers, Storage Area Network and Laptops.

**ATTORNEY GENERAL**



# OFFICE OF THE ATTORNEY GENERAL

## STRATEGIC GOALS

**The strategic goals of the Ministry are:**

- To contribute towards safe communities through services aimed at the maintenance of law and order, crime prevention and reduction and access to the requisite forensic services.
- To ensure access to a modernized and more efficient justice system, which also provides a sustainable free legal service to persons of insufficient means.
- To provide expert legal advice to and representation for the Government, except on criminal matters, and to reflect the status of Barbados as a modern and progressive democracy through the drafting, updating and reform of legislation.
- To strengthen the capacity to prevent money laundering and the financing of terrorism through appropriate legislation, efficient collection and analysis of financial intelligence and cooperation in efforts at the regional and international levels.
- To improve service delivery from the Office of the Attorney General and its departments through the implementation of effective Information Technology solutions and the creation of a safe and healthy work environment.

**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE****OFFICE OF THE ATTORNEY GENERAL****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Office Of The Attorney General

ONE HUNDRED AND FIFTY-EIGHT MILLION, THREE HUNDRED AND THIRTY-SIX THOUSAND, NINE HUNDRED AND FIFTY-NINE DOLLARS

(\$158,336,959.00)

**Mission Statement**

The objective of this Ministry is to institute and undertake criminal proceedings against any person before the courts and to advise Government Departments in respect of matters of a criminal nature

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 30 ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
040 DIRECTION&POLICY FORMULATION	132,467,623	26,091,834	28,241,667	28,428,407	28,771,940	
240 LEGAL SERVICES	7,021,459	7,871,176	8,649,336	9,001,247	8,082,969	81,222
241 LEGAL REGISTRATION SERVICES	8,062,164	8,899,753	7,749,362	9,566,207	9,667,353	9,661,063
242 ADMINISTRATION OF JUSTICE	19,251,621	19,857,563	24,326,495	27,621,268	27,112,299	21,350,708
244 POLICE SERVICES	124,102,087	121,536,720	145,162,580	170,435,974	175,118,644	62,473,722
245 LAW ENFORCEMENT	2,335,230	2,090,058	2,890,119	3,401,202	3,866,728	3,860,728
<b>Total Head 30 :</b>	<b>293,240,184</b>	<b>186,347,104</b>	<b>217,019,559</b>	<b>248,454,305</b>	<b>252,619,933</b>	<b>97,427,443</b>

30 ATTORNEY GENERAL	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>040 DIRECTION&amp;POLICY FORMULATION</b>						
0201 The Design and Implementation Unit	279,426	28,404	20,544	328,374	65,625	
0238 Police Complaints Authority	137,962	1,134	13,827	152,923	156,900	
0240 Forensic Services	1,580,534	28,941	150,223	1,759,698	2,518,725	5,250
0242 The Criminal Justice & Research Planning Unit	436,554	8,613	40,990	486,157	849,580	
0243 Claims Made Against The Crown					1,000,000	
0263 National Crime Prevention Programme		105,329	11,549	116,878	9,414,650	2,000,000
7075 General Management & Coordination Services	1,789,402	551,062	199,527	2,539,991	3,886,933	1,577,323
<b>240 LEGAL SERVICES</b>						
0245 Solicitor General	2,232,126	253,129	178,943	2,664,198	693,204	
0246 Parliamentary Counsel Services	1,324,972	190,430	109,393	1,624,795	1,784,161	
0271 Law Reform Commission		306,764	28,059	334,823	406,166	
0276 Law Revision Office	191,229	33,076	11,408	235,713	780,737	
<b>241 LEGAL REGISTRATION SERVICES</b>						
0247 Registration Department	3,062,476	846,966	400,915	4,310,357	4,065,850	
<b>242 ADMINISTRATION OF JUSTICE</b>						
0248 Supreme Court	2,248,931	1,757,531	444,221	4,450,683	5,274,472	
0249 Magistrates' Court	3,109,199	381,431	291,517	3,782,147	2,796,469	
0250 Process Serving	2,978,581	849,953	371,561	4,200,095	267,423	
0251 Community Legal Services Commission						2,692,058
<b>244 POLICE SERVICES</b>						
0255 Police Headquarters & Management	9,826,686	2,413,729	1,013,362	13,253,777	13,399,975	352,370
0256 General Police Services	55,412,640	25,820,652	6,978,187	88,211,479	18,096,523	120,000
0257 Regional Police Training Centre	859,604	100,985	89,326	1,049,915	1,761,706	
0258 Police Band	2,297,562	238,368	257,335	2,793,265	1,047,142	
0259 Traffic Warden Division	946,758	752,158	194,895	1,893,811	112,557	

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										<b>28,428,407</b>
				393,999						393,999
				309,823	3,500				3,500	313,323
				4,283,673	1,395,000				1,395,000	5,678,673
				1,335,737	14,200				14,200	1,349,937
				1,000,000						1,000,000
				11,531,528	100,000				100,000	11,631,528
				8,004,247	56,700				56,700	8,060,947
										<b>9,001,247</b>
				3,357,402	248,100				248,100	3,605,502
				3,408,956	99,000				99,000	3,507,956
				740,989	15,000				15,000	755,989
				1,016,450	115,350				115,350	1,131,800
										<b>9,566,207</b>
				8,376,207	1,190,000				1,190,000	9,566,207
										<b>27,621,268</b>
				9,725,155	600,979				600,979	10,326,134
				6,578,616	3,330,000				3,330,000	9,908,616
				4,467,518	169,000				169,000	4,636,518
				2,692,058				57,942	57,942	2,750,000
										<b>170,435,974</b>
				27,006,122	12,897,444				12,897,444	39,903,566
				106,428,002	4,406,010				4,406,010	110,834,012
				2,811,621	11,000,000				11,000,000	13,811,621
				3,840,407	40,000				40,000	3,880,407
				2,006,368						2,006,368

	RECURRENT					
PROGRAM/SUBPROGRAM	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
<b>30 ATTORNEY GENERAL</b>						
<b>245 LAW ENFORCEMENT</b>						
0239 Compliance Unit		959,286	97,805	1,057,091	818,610	
0261 Financial Intelligence Unit	402,707	332,827	66,269	801,803	670,569	
<b>TOTAL</b>	<b>89,117,349</b>	<b>35,960,768</b>	<b>10,969,856</b>	<b>136,047,973</b>	<b>69,867,977</b>	<b>6,747,001</b>



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>DIRECTION &amp; POLICY FORMULATION SERVICES</b>
<b>PROGRAMME STATEMENT:</b>		To provide for the general management of departments under the Office of the Attorney General.
<b>SUBPROGRAMME:</b>	<b>7075</b>	<b>GENERAL MANAGEMENT AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the administration and execution of policies and programmes for the provision of legal and judicial services.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7075 General Management &amp; Coordination Services</b>						
102 Other Personal Emoluments	436,501	278,176	533,767	551,062	559,175	
103 Employers Contributions	203,180	190,584	252,000	199,527	202,504	
206 Travel	902	12,192	12,192	12,192	12,192	
207 Utilities	750,812	613,675	823,260	823,260	823,260	
208 Rental of Property	22,585	24,746	44,482	44,482	24,482	
209 Library Books & Publications	1,225	1,650	4,652	4,652	4,100	
210 Supplies & Materials	82,698	103,593	175,692	178,442	146,322	
211 Maintenance of Property	185,810	274,657	272,111	292,611	307,611	
212 Operating Expenses	682,554	425,876	896,336	959,936	843,336	
226 Professional Services	1,590,955	1,509,783	1,571,358	1,571,358	1,176,350	
317 Subscriptions	1,199,912	1,338,050	1,202,323	1,577,323	1,374,500	
<b>Total Non Statutory Recurrent Expenditure</b>	5,157,134	4,772,982	5,788,173	6,214,845	5,473,832	
752 Machinery & Equipment	9,515	45,500	33,000	50,200	15,000	
753 Furniture and Fittings		7,700	14,200	6,500		
755 Computer Software		20,000				
756 Vehicles		95,000				
<b>Total Non Statutory Capital Expenditure</b>	9,515	168,200	47,200	56,700	15,000	
101 Statutory Personal Emoluments	1,992,740	1,881,218	1,901,853	1,789,402	1,799,939	
<b>Total Statutory Expenditure</b>	1,992,740	1,881,218	1,901,853	1,789,402	1,799,939	
<b>Total Subprogram 7075 :</b>	7,159,389	6,822,400	7,737,226	8,060,947	7,288,771	

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
<b>SUBPROGRAMME:</b>	<b>0201</b>	<b>THE DESIGN AND IMPLEMENTATION UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To manage all capital and maintenance projects under the Office of the Attorney General and the Ministry of Home Affairs and Information.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0201 The Design and Implementation Unit</b>						
102 Other Personal Emoluments	60,908	23,914	28,404	28,404	28,404	
103 Employers Contributions	19,321	20,299	21,239	20,544	20,754	
206 Travel	12,136	19,000	19,000	19,000	20,000	
207 Utilities		700	700	700	700	
209 Library Books & Publications		350	299	325	325	
210 Supplies & Materials	4,299	12,450	10,200	22,000	7,000	
211 Maintenance of Property	8,637	11,400	12,500	16,000	13,000	
212 Operating Expenses	15,836	19,600	28,600	7,600	4,600	
<b>Total Non Statutory Recurrent Expenditure</b>	121,137	107,713	120,942	114,573	94,783	
752 Machinery & Equipment	17,478	22,000	8,000		36,000	
<b>Total Non Statutory Capital Expenditure</b>	17,478	22,000	8,000		36,000	
101 Statutory Personal Emoluments	260,052	271,177	287,692	279,426	281,079	
<b>Total Statutory Expenditure</b>	260,052	271,177	287,692	279,426	281,079	
<b>Total Subprogram 0201 :</b>	398,667	400,890	416,634	393,999	411,862	



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		To provide for the general management of departments under the Office of the Attorney General.
<b>SUBPROGRAMME:</b>	<b>0238</b>	<b>Police Complaints Authority</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the establishment of a Committee and expenses related to the Police Complaints Authority vide Act 2001 – Cap. 10.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0238 Police Complaints Authority</b>						
102 Other Personal Emoluments		35,578	1,134	1,134	1,134	
103 Employers Contributions	13,307	17,603	13,722	13,827	13,932	
206 Travel		2,000	2,000	2,000	2,000	
207 Utilities	1,815	3,500	3,500	3,500	3,500	
209 Library Books & Publications	300	1,000	1,000	1,000	100	
210 Supplies & Materials	2,303	15,740	9,740	12,740	12,740	
211 Maintenance of Property		3,100	3,100	1,500	1,500	
212 Operating Expenses	45,763	47,240	61,160	61,160	71,000	
226 Professional Services		51,230	75,000	75,000	75,000	
<b>Total Non Statutory Recurrent Expenditure</b>	63,488	176,991	170,356	171,861	180,906	
752 Machinery & Equipment	3,305	6,500	3,500	3,500	3,500	
<b>Total Non Statutory Capital Expenditure</b>	3,305	6,500	3,500	3,500	3,500	
101 Statutory Personal Emoluments	133,943	130,042	137,962	137,962	137,962	
<b>Total Statutory Expenditure</b>	133,943	130,042	137,962	137,962	137,962	
<b>Total Subprogram 0238 :</b>	200,736	313,533	311,818	313,323	322,368	

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>DIRECTION &amp; POLICY FORMULATION SERVICES</b>
<b>PROGRAMME STATEMENT:</b>		To provide for the general management of departments under the Office of the Attorney General.
<b>SUBPROGRAMME:</b>	<b>0240</b>	<b>FORENSIC SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the general administration of a Forensic Sciences Centre including the analysis of evidence for both local and overseas agencies and giving expert testimony to the courts of law.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0240 Forensic Services</b>						
102 Other Personal Emoluments	18,131	25,501	28,941	28,941	28,941	
103 Employers Contributions	148,315	154,472	155,552	150,223	151,168	
206 Travel	7,475	1,500	6,000	6,000	6,000	
207 Utilities	996,389	620,944	726,500	726,500	726,500	
208 Rental of Property	82,498	67,330	86,000	86,000	86,000	
209 Library Books & Publications		1,800	4,700	4,700	4,700	
210 Supplies & Materials	164,081	88,000	290,500	290,500	288,500	
211 Maintenance of Property	556,905	601,201	1,196,525	1,180,525	1,029,825	
212 Operating Expenses	31,295	28,000	78,500	78,500	109,400	
223 Structures	5,785	1,000	10,000	10,000	10,000	
226 Professional Services	57,924	126,000	136,000	136,000	120,000	
317 Subscriptions		500	5,250	5,250	10,500	
<b>Total Non Statutory Recurrent Expenditure</b>	2,068,797	1,716,248	2,724,468	2,703,139	2,571,534	
751 Property & Plant		340,000	315,000		140,000	
752 Machinery & Equipment	336,212	637,096	547,800	1,380,000	1,664,000	
755 Computer Software		10,000	30,000	15,000	15,000	
<b>Total Non Statutory Capital Expenditure</b>	336,212	987,096	892,800	1,395,000	1,819,000	
101 Statutory Personal Emoluments	1,600,723	1,628,721	1,677,421	1,580,534	1,583,491	
<b>Total Statutory Expenditure</b>	1,600,723	1,628,721	1,677,421	1,580,534	1,583,491	
<b>Total Subprogram 0240 :</b>	4,005,732	4,332,065	5,294,689	5,678,673	5,974,025	

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>DIRECTION &amp; POLICY FORMULATION SERVICES</b>
<b>PROGRAMME STATEMENT:</b>		To provide for the general management of departments under the Office of the Attorney General.
<b>SUBPROGRAMME:</b>	<b>0242</b>	<b>THE CRIMINAL JUSTICE AND RESEARCH PLANNING UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide scientific identification of the range of problem factors with respect to crime and criminality on the island and the undertaking of evaluative research of current systems of managing criminal justice data.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0242 The Criminal Justice &amp; Research Planning Unit</b>						
102 Other Personal Emoluments	9,779	10,754	8,613	8,613	8,612	
103 Employers Contributions	33,844	41,271	42,104	40,990	41,568	
206 Travel	714	18,000	18,000	18,000	18,000	
207 Utilities	35,083	35,400	35,400	41,200	38,900	
209 Library Books & Publications	709	9,500	9,500	5,000	5,000	
210 Supplies & Materials	20,061	53,500	50,600	50,700	48,100	
211 Maintenance of Property	32,481	41,128	42,228	78,500	48,500	
212 Operating Expenses	82,901	136,330	223,220	411,180	335,880	
223 Structures		10,000	5,000	5,000	5,000	
226 Professional Services	10,000	20,000	90,410	240,000	240,000	
250 Depreciation Expense	232					
<b>Total Non Statutory Recurrent Expenditure</b>	225,802	375,883	525,075	899,183	789,560	
752 Machinery & Equipment	14,881	29,270	13,600	14,200	12,000	
753 Furniture and Fittings		7,000	10,000			
<b>Total Non Statutory Capital Expenditure</b>	14,881	36,270	23,600	14,200	12,000	
101 Statutory Personal Emoluments	363,883	420,793	432,625	436,554	438,517	
<b>Total Statutory Expenditure</b>	363,883	420,793	432,625	436,554	438,517	
<b>Total Subprogram 0242 :</b>	604,567	832,946	981,300	1,349,937	1,240,077	

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 30 ATTORNEY GENERAL**  
**PROGRAMME: 040 Direction & Policy Formulation Services**  
**PROGRAMME STATEMENT:** To provide for the general management of departments under the Office of the Attorney General.  
**SUBPROGRAMME: 0243 PAYMENTS OF CLAIMS MADE AGAINST THE CROWN**  
**SUBPROGRAMME STATEMENT:** To provide for payment of damages and costs awarded against the Crown.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0243 Claims Made Against The Crown</b>						
233 Statutory Crown Expenses	110,218,170	1,000,000	1,000,000	1,000,000	1,000,000	
<b>Total Statutory Expenditure</b>	110,218,170	1,000,000	1,000,000	1,000,000	1,000,000	
<b>Total Subprogram 0243 :</b>	110,218,170	1,000,000	1,000,000	1,000,000	1,000,000	

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>DIRECTION &amp; POLICY FORMULATION SERVICES</b>
<b>PROGRAMME STATEMENT:</b>		To provide for the general management of departments under the Office of the Attorney General
<b>SUBPROGRAMME:</b>	<b>0263</b>	<b>NATIONAL CRIME PREVENTION PROGRAMME</b>
<b>SUBPROGRAMME STATEMENT:</b>		The purpose of the sub-programme is to assist with the alleviation of crime in Barbados.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0263 National Crime Prevention Programme</b>						
102 Other Personal Emoluments				105,329	108,404	
103 Employers Contributions				11,549	11,783	
206 Travel				1,000	1,000	
207 Utilities	25,217	14,400	27,500	29,000	29,000	
209 Library Books & Publications	600	650	650	650	650	
210 Supplies & Materials	36,426	45,500	23,000	21,250	21,250	
211 Maintenance of Property				12,750	12,750	
212 Operating Expenses	6,337,392	8,968,000	8,485,250	7,486,400	8,486,400	
226 Professional Services	1,686,687	1,550,000	1,863,600	1,863,600	1,863,600	
314 Grants To Individuals		1,000,000	500,000	500,000	500,000	
315 Grants to Non-Profit Organisations	900,000	593,450	1,500,000	1,500,000	1,500,000	
317 Subscriptions	712,800					
<b>Total Non Statutory Recurrent Expenditure</b>	9,699,122	12,172,000	12,400,000	11,531,528	12,534,837	
752 Machinery & Equipment	13,248	18,000				
755 Computer Software	48,000	200,000	100,000	100,000		
756 Vehicles	119,993					
<b>Total Non Statutory Capital Expenditure</b>	181,241	218,000	100,000	100,000		
<b>Total Subprogram 0263 :</b>	9,880,363	12,390,000	12,500,000	11,631,528	12,534,837	

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>240</b>	<b>Legal Services</b>
<b>PROGRAMME STATEMENT:</b>		To provide legal services to Government.
<b>SUBPROGRAMME:</b>	<b>0245</b>	<b>SOLICITOR GENERAL'S CHAMBERS</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide legal services and assistance to all Ministries and Departments as well as statutory bodies and agencies of Government and to represent the Crown and public officers in civil litigation.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
240 LEGAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0245 Solicitor General</b>						
102 Other Personal Emoluments	274,764	272,055	269,242	253,129	254,097	
103 Employers Contributions	141,872	167,134	161,969	178,943	181,456	
206 Travel	2,823	10,000	10,000	10,000	10,000	
207 Utilities	25,608	40,300	32,500	32,500	32,500	
208 Rental of Property	28,173	37,409	37,409	7,409	7,409	
209 Library Books & Publications	40,509	55,300	70,300	97,325	97,325	
210 Supplies & Materials	59,139	106,350	81,450	75,950	69,450	
211 Maintenance of Property	147,555	167,000	191,120	242,120	275,100	
212 Operating Expenses	167,503	133,930	223,120	202,400	173,600	
226 Professional Services	16,550	97,000	25,500	25,500	25,500	
<b>Total Non Statutory Recurrent Expenditure</b>	904,496	1,086,478	1,102,610	1,125,276	1,126,437	
752 Machinery & Equipment	18,294	171,600	75,000	228,100	55,000	
755 Computer Software		13,000		20,000		
<b>Total Non Statutory Capital Expenditure</b>	18,294	184,600	75,000	248,100	55,000	
101 Statutory Personal Emoluments	1,779,720	2,155,446	2,326,728	2,232,126	2,236,788	
<b>Total Statutory Expenditure</b>	1,779,720	2,155,446	2,326,728	2,232,126	2,236,788	
<b>Total Subprogram 0245 :</b>	2,702,511	3,426,524	3,504,338	3,605,502	3,418,225	

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>240</b>	<b>Legal Services</b>
<b>PROGRAMME STATEMENT:</b>		To provide legal services to Government.
<b>SUBPROGRAMME:</b>	<b>0246</b>	<b>PARLIAMENTARY COUNSEL SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To draft legislation for Barbados to implement the policies of the Government. To draft all Laws of Barbados.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
240 LEGAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0246 Parliamentary Counsel Services</b>						
102 Other Personal Emoluments	145,678	197,435	192,153	190,430	190,430	
103 Employers Contributions	91,878	94,819	106,191	109,393	110,562	
206 Travel		1,050	1,050	1,050	1,050	
207 Utilities	14,837	17,700	18,500	18,500	18,500	
208 Rental of Property	705	2,409	2,409	2,409	2,409	
209 Library Books & Publications	300	15,600	12,900	12,900	12,900	
210 Supplies & Materials	16,247	47,049	48,441	45,174	45,174	
211 Maintenance of Property	396,314	410,136	438,334	511,610	517,687	
212 Operating Expenses	64,968	53,825	92,518	92,518	115,581	
226 Professional Services	1,696,090	804,981	1,195,000	1,100,000	1,100,000	
<b>Total Non Statutory Recurrent Expenditure</b>	2,427,017	1,645,004	2,107,496	2,083,984	2,114,293	
752 Machinery & Equipment	3,151	13,628	13,604	84,000	84,526	81,222
755 Computer Software		20,000	54,000	15,000		
<b>Total Non Statutory Capital Expenditure</b>	3,151	33,628	67,604	99,000	84,526	81,222
101 Statutory Personal Emoluments	1,148,793	1,191,058	1,334,405	1,324,972	1,324,972	
<b>Total Statutory Expenditure</b>	1,148,793	1,191,058	1,334,405	1,324,972	1,324,972	
<b>Total Subprogram 0246 :</b>	3,578,962	2,869,690	3,509,505	3,507,956	3,523,791	81,222

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>240</b>	<b>Legal Services</b>
<b>PROGRAMME STATEMENT:</b>		To Provide Legal Services to Government
<b>SUBPROGRAMME:</b>	<b>0271</b>	<b>Law Reform Commission</b>
<b>SUBPROGRAMME STATEMENT:</b>		To promote the reform of the law and to keep it under review for the purpose of developing, modernizing and simplifying the law

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
240 LEGAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0271 Law Reform Commission</b>						
102 Other Personal Emoluments	187,909	208,870	221,590	306,764		
103 Employers Contributions	17,387	19,869	20,524	28,059		
206 Travel		3,000	3,000	500		
207 Utilities		16,500	16,500	16,500		
209 Library Books & Publications	1,060	2,400	3,600	14,500		
210 Supplies & Materials	8,158	16,350	11,440	6,800		
211 Maintenance of Property	22,904	25,400	24,550	15,000		
212 Operating Expenses	236,974	275,418	272,865	262,866		
226 Professional Services		286,318	157,652	90,000		
<b>Total Non Statutory Recurrent Expenditure</b>	474,391	854,125	731,721	740,989		
752 Machinery & Equipment	5,786	38,200	15,000	15,000		
755 Computer Software		7,500	8,000			
<b>Total Non Statutory Capital Expenditure</b>	5,786	45,700	23,000	15,000		
<b>Total Subprogram 0271 :</b>	480,177	899,825	754,721	755,989		



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 30 ATTORNEY GENERAL**  
**PROGRAMME: 240 Legal Services**  
 PROGRAMME To Provide Legal Services to Government  
**STATEMENT:**  
**SUBPROGRAMME: 0276 Law Revision Office**  
 SUBPROGRAMME To provide law revision and consolidation services under the Law Revision Commissioner  
**STATEMENT:** pursuant to the Law Revision and Law Reform Act, 2019-6 to ensure that the law is clear, accurate and up-to-date.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
240 LEGAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0276 Law Revision Office</b>						
102 Other Personal Emoluments		31,165	32,978	33,076	33,078	
103 Employers Contributions		18,931	11,303	11,408	11,635	
209 Library Books & Publications		1,000		1,075	1,075	
210 Supplies & Materials	1,216	89,300	89,250	108,815	108,815	
211 Maintenance of Property	12,345	23,275	23,275	118,075	125,575	
212 Operating Expenses	39,157	21,494	46,014	61,110	61,110	
223 Structures				12,700		
226 Professional Services	200,000	341,275	580,132	478,962	607,324	
<b>Total Non Statutory Recurrent Expenditure</b>	252,718	526,440	782,952	825,221	948,612	
752 Machinery & Equipment		17,628	57,000	25,350		
755 Computer Software				90,000		
<b>Total Non Statutory Capital Expenditure</b>		17,628	57,000	115,350		
101 Statutory Personal Emoluments	7,092	131,069	40,820	191,229	192,341	
<b>Total Statutory Expenditure</b>	7,092	131,069	40,820	191,229	192,341	
<b>Total Subprogram 0276 :</b>	259,809	675,137	880,772	1,131,800	1,140,953	

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>241</b>	<b>Legal Registration Services</b>
<b>PROGRAMME STATEMENT:</b>		To provide timely and efficient administration of the registrar's statutory functions under the Vital Statistics Registration Act, Cap 192A and other enactments administered by the
<b>SUBPROGRAMME:</b>	<b>0247</b>	<b>REGISTRATION DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the registration of professions, tradesmen and business persons, births and stillbirths, deaths and marriages, recording of Deeds and the safekeeping of wills of living persons.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
241 LEGAL REGISTRATION SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0247 Registration Department</b>						
102 Other Personal Emoluments	845,858	125,223	841,306	846,966	850,232	830,121
103 Employers Contributions	464,661	360,000	378,979	400,915	399,400	369,455
206 Travel	6,731	6,800	7,200	7,200	7,523	7,100
207 Utilities	57,071	147,000	152,000	68,450	67,999	63,200
208 Rental of Property	49,199	18,000	18,000	18,000	17,999	16,987
209 Library Books & Publications		3,224	6,224	6,224	6,224	6,224
210 Supplies & Materials	95,619	178,442	202,041	203,800	203,800	203,800
211 Maintenance of Property	2,090,137	2,528,376	1,274,510	2,738,926	2,738,926	2,738,926
212 Operating Expenses	41,711	62,750	62,250	62,250	62,250	62,250
226 Professional Services	668,565	800,000	1,280,000	961,000	961,000	961,000
<b>Total Non Statutory Recurrent Expenditure</b>	4,319,551	4,229,815	4,222,510	5,313,731	5,315,353	5,259,063
751 Property & Plant		1,000,000	100,000	550,000	550,000	550,000
752 Machinery & Equipment	419,189	159,000	169,000	340,000	340,000	340,000
753 Furniture and Fittings	17,940	23,500	47,000			
755 Computer Software		365,000	110,000	300,000	300,000	300,000
756 Vehicles		121,995				
<b>Total Non Statutory Capital Expenditure</b>	437,129	1,669,495	426,000	1,190,000	1,190,000	1,190,000
101 Statutory Personal Emoluments	3,305,485	3,000,443	3,100,852	3,062,476	3,162,000	3,212,000
<b>Total Statutory Expenditure</b>	3,305,485	3,000,443	3,100,852	3,062,476	3,162,000	3,212,000
<b>Total Subprogram 0247 :</b>	8,062,164	8,899,753	7,749,362	9,566,207	9,667,353	9,661,063

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>242</b>	<b>Administration of Justice</b>
<b>PROGRAMME STATEMENT:</b>		To ensure that the court system and the administration of justice functions speedily and effectively.
<b>SUBPROGRAMME:</b>	<b>0248</b>	<b>SUPREME COURT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To carry out its functions in accordance with the Supreme Court Judicature Act, Cap 117A and other enactments conferring jurisdiction on the Registrar and the Judges of the Supreme Court.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
242 ADMINISTRATION OF JUSTICE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0248 Supreme Court</b>						
102 Other Personal Emoluments	1,148,251	1,242,779	1,417,898	1,757,531	1,746,321	1,721,456
103 Employers Contributions	262,662	356,587	377,507	444,221	426,892	399,123
206 Travel	1,532	5,000	5,000	5,000	5,000	5,000
207 Utilities	2,319,057	1,990,782	2,588,000	2,751,519	2,751,519	2,751,519
208 Rental of Property	32,433	50,461	48,829	48,829	48,829	48,829
209 Library Books & Publications	88,534	60,000	90,000	151,703	151,703	151,703
210 Supplies & Materials	79,871	130,168	108,718	116,750	116,750	116,750
211 Maintenance of Property	283,084	558,765	1,197,692	1,528,450	1,528,450	1,528,450
212 Operating Expenses	425,331	175,000	750,500	544,221	544,221	544,221
226 Professional Services	43,293	50,000	130,000	128,000	128,000	128,000
<b>Total Non Statutory Recurrent Expenditure</b>	4,684,048	4,619,542	6,714,144	7,476,224	7,447,685	7,395,051
752 Machinery & Equipment	483,808	245,500	1,511,500	531,979	531,979	531,979
753 Furniture and Fittings		39,000	39,000	39,000	39,000	39,000
755 Computer Software		30,000	30,000	30,000	30,000	30,000
<b>Total Non Statutory Capital Expenditure</b>	483,808	314,500	1,580,500	600,979	600,979	600,979
101 Statutory Personal Emoluments	1,301,401	1,821,536	1,832,508	2,248,931	2,262,531	3,328,931
<b>Total Statutory Expenditure</b>	1,301,401	1,821,536	1,832,508	2,248,931	2,262,531	3,328,931
<b>Total Subprogram 0248 :</b>	6,469,258	6,755,578	10,127,152	10,326,134	10,311,195	11,324,961

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>242</b>	<b>Administration of Justice</b>
<b>PROGRAMME STATEMENT:</b>		To ensure that the court system and the administration of justice functions speedily and effectively.
<b>SUBPROGRAMME:</b>	<b>0249</b>	<b>MAGISTRATES COURTS</b>
<b>SUBPROGRAMME STATEMENT:</b>		To carry out its functions in accordance with the Magistrates Jurisdiction and Procedure Act, Cap 116A and the Coroner's Act, Cap 113.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
242 ADMINISTRATION OF JUSTICE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0249 Magistrates' Court</b>						
102 Other Personal Emoluments	330,589	689,003	334,807	381,431	379,632	375,424
103 Employers Contributions	271,400	285,204	285,078	291,517	292,578	295,487
206 Travel		2,500	2,500	2,500	2,500	2,500
207 Utilities	1,042,852	425,032	739,500	751,500	751,500	751,500
208 Rental of Property	126,866	76,000	101,984	101,984	101,984	101,984
209 Library Books & Publications		5,000	5,500	5,500	5,500	5,500
210 Supplies & Materials	135,277	203,350	199,450	199,450	199,450	199,450
211 Maintenance of Property	1,203,637	906,640	1,645,385	1,145,385	1,145,385	1,145,385
212 Operating Expenses	528,622	360,361	415,150	415,150	415,150	415,150
226 Professional Services	3,792	79,000	279,000	175,000	175,000	175,000
250 Depreciation Expense	492					
<b>Total Non Statutory Recurrent Expenditure</b>	3,643,526	3,032,090	4,008,354	3,469,417	3,468,679	3,467,380
751 Property & Plant	77,871	100,000	100,000	100,000	100,000	100,000
752 Machinery & Equipment	370,936	307,000	350,000	400,000	400,000	400,000
753 Furniture and Fittings		30,000	5,000	5,000	5,000	5,000
755 Computer Software		325,000	325,000	275,000	275,000	275,000
785 Assets Under Construction				2,550,000	600,000	600,000
<b>Total Non Statutory Capital Expenditure</b>	448,807	762,000	780,000	3,330,000	1,380,000	1,380,000
101 Statutory Personal Emoluments	2,959,509	2,844,510	2,925,657	3,109,199	3,348,931	3,156,931
<b>Total Statutory Expenditure</b>	2,959,509	2,844,510	2,925,657	3,109,199	3,348,931	3,156,931
<b>Total Subprogram 0249 :</b>	7,051,842	6,638,600	7,714,010	9,908,616	8,197,610	8,004,311

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 30 ATTORNEY GENERAL**  
**PROGRAMME: 242 Administration of Justice**  
**PROGRAMME STATEMENT:** To ensure that the court system and the administration of justice functions speedily and effectively.  
**SUBPROGRAMME: 0250 PROCESS SERVING**  
**SUBPROGRAMME STATEMENT:** To carry out its functions in accordance with the Court Process Act, Cap 111A.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
242 ADMINISTRATION OF JUSTICE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0250 Process Serving</b>						
102 Other Personal Emoluments	877,686	1,626,361	796,413	849,953	839,212	850,124
103 Employers Contributions	256,697	351,000	410,130	371,561	377,525	369,458
206 Travel	28,540	56,830	56,830	57,400	57,400	57,400
210 Supplies & Materials	34,372	36,199	40,200	49,900	49,900	49,900
211 Maintenance of Property	51,055	67,450	70,302	104,122	104,122	104,122
212 Operating Expenses	35,498	30,000	56,001	56,001	56,001	56,001
<b>Total Non Statutory Recurrent Expenditure</b>	1,283,847	2,167,840	1,429,876	1,488,937	1,484,160	1,487,005
752 Machinery & Equipment		10,000		57,000	57,000	57,000
756 Vehicles		222,559		112,000	112,000	112,000
<b>Total Non Statutory Capital Expenditure</b>		232,559		169,000	169,000	169,000
101 Statutory Personal Emoluments	2,248,660	2,260,012	2,607,736	2,978,581	3,206,931	365,431
<b>Total Statutory Expenditure</b>	2,248,660	2,260,012	2,607,736	2,978,581	3,206,931	365,431
<b>Total Subprogram 0250 :</b>	3,532,507	4,660,411	4,037,612	4,636,518	4,860,091	2,021,436

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>242</b>	<b>Administration of Justice</b>
<b>PROGRAMME STATEMENT:</b>		To ensure that the court system and the administration of justice functions speedily and effectively.
<b>SUBPROGRAMME:</b>	<b>0251</b>	<b>COMMUNITY LEGAL SERVICES COMMISSION</b>
<b>SUBPROGRAMME STATEMENT:</b>		To assist in the payment of legal fees for criminal cases and the payment of personal emoluments and office expenses.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
242 ADMINISTRATION OF JUSTICE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0251 Community Legal Services Commission</b>						
316 Grants to Public Institutions	2,062,014	1,756,174	2,401,776	2,692,058	3,743,403	
<b>Total Non Statutory Recurrent Expenditure</b>	2,062,014	1,756,174	2,401,776	2,692,058	3,743,403	
416 Grants to Public Institutions	136,000	46,800	45,945	57,942		
<b>Total Non Statutory Capital Expenditure</b>	136,000	46,800	45,945	57,942		
<b>Total Subprogram 0251 :</b>	2,198,014	1,802,974	2,447,721	2,750,000	3,743,403	

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>244</b>	<b>Police Services</b>
<b>PROGRAMME STATEMENT:</b>		To provide the highest quality police services in partnership with our community to ensure a safe and stable environment.
<b>SUBPROGRAMME:</b>	<b>0255</b>	<b>POLICE HEADQUARTERS AND MANAGEMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the general management of police services in accordance with the Police Act Cap. 167 and the administration and supervision of operating divisions throughout the island.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
244 POLICE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0255 Police Headquarters &amp; Management</b>						
102 Other Personal Emoluments	1,702,346	1,562,839	1,496,126	2,413,729	2,416,312	2,416,312
103 Employers Contributions	850,986	875,016	990,667	1,013,362	1,014,212	1,014,212
206 Travel	816,731	653,000	750,000	833,000	833,000	833,000
207 Utilities	1,149,598	1,267,864	1,854,483	1,854,483	1,880,000	1,880,000
208 Rental of Property	77,576	98,739	124,902	150,057	162,400	162,400
209 Library Books & Publications		750	1,000	6,500	1,000	1,000
210 Supplies & Materials	1,032,347	534,390	539,751	670,207	1,088,480	1,088,480
211 Maintenance of Property	4,319,005	3,358,585	6,962,561	7,838,458	8,588,821	8,588,821
212 Operating Expenses	1,272,061	517,849	1,284,475	1,360,000	1,577,928	1,577,928
223 Structures	20,370	145,000		50,000	195,000	195,000
226 Professional Services	350,754	305,000	472,894	637,270	397,894	397,894
250 Depreciation Expense	101,781					
317 Subscriptions	104,247	183,122	195,122	352,370	354,725	354,725
<b>Total Non Statutory Recurrent Expenditure</b>	<b>11,797,803</b>	<b>9,502,154</b>	<b>14,671,981</b>	<b>17,179,436</b>	<b>18,509,772</b>	<b>18,509,772</b>
751 Property & Plant	3,681,667	150,000	30,000	230,000	260,000	260,000
752 Machinery & Equipment	1,267,897	2,243,937	4,869,944	1,761,516	5,122,053	5,122,053
753 Furniture and Fittings		150,000	90,000	4,350	77,475	77,475
755 Computer Software		6,082		4,301,578	3,072,785	3,072,785
785 Assets Under Construction	-3,681,667	1,800,000		6,600,000	11,500,000	11,500,000
<b>Total Non Statutory Capital Expenditure</b>	<b>1,267,897</b>	<b>4,350,019</b>	<b>4,989,944</b>	<b>12,897,444</b>	<b>20,032,313</b>	<b>20,032,313</b>
101 Statutory Personal Emoluments	8,311,486	8,905,125	9,126,806	9,826,686	9,760,427	9,760,427
<b>Total Statutory Expenditure</b>	<b>8,311,486</b>	<b>8,905,125</b>	<b>9,126,806</b>	<b>9,826,686</b>	<b>9,760,427</b>	<b>9,760,427</b>
<b>Total Subprogram 0255 :</b>	<b>21,377,186</b>	<b>22,757,298</b>	<b>28,788,731</b>	<b>39,903,566</b>	<b>48,302,512</b>	<b>48,302,512</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>244</b>	<b>Police Services</b>
<b>PROGRAMME STATEMENT:</b>		To provide the highest quality police services in partnership with our community to ensure a safe and stable environment.
<b>SUBPROGRAMME:</b>	<b>0256</b>	<b>GENERAL POLICE SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To preserve the peace, prevent and detect crime and other contraventions of the Laws of Barbados, control and regulate traffic on all highways and public places and to provide for the staffing and operational costs of police stations.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
244 POLICE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0256 General Police Services</b>						
102 Other Personal Emoluments	17,349,134	12,818,563	20,302,507	25,820,652	25,793,090	
103 Employers Contributions	6,687,046	6,736,488	7,043,409	6,978,187	7,025,774	
206 Travel	42,461	60,000	110,000	110,000	100,000	
207 Utilities	4,338,485	2,734,084	4,081,358	4,481,358	4,531,358	
208 Rental of Property	336,903	209,958	356,200	406,200	396,200	
210 Supplies & Materials	991,255	784,365	1,312,787	1,577,648	887,300	
211 Maintenance of Property	5,050,490	4,638,458	6,049,378	6,804,578	6,298,183	
212 Operating Expenses	4,721,618	2,884,528	4,236,293	4,601,739	4,549,466	
223 Structures		5,000				
226 Professional Services	26,260	75,000	115,000	115,000	139,800	
250 Depreciation Expense	25,090					
313 Subsidies	64,813	160,000	120,000	120,000	120,000	
<b>Total Non Statutory Recurrent Expenditure</b>	39,633,556	31,106,444	43,726,932	51,015,362	49,841,171	
752 Machinery & Equipment	47,477	82,291			176,851	
756 Vehicles	4,585,526	1,868,159	4,665,000	4,406,010	6,758,000	
<b>Total Non Statutory Capital Expenditure</b>	4,633,003	1,950,450	4,665,000	4,406,010	6,934,851	
101 Statutory Personal Emoluments	51,300,946	52,080,579	53,001,222	55,412,640	55,868,900	
<b>Total Statutory Expenditure</b>	51,300,946	52,080,579	53,001,222	55,412,640	55,868,900	
<b>Total Subprogram 0256 :</b>	95,567,505	85,137,473	101,393,154	110,834,012	112,644,922	



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>244</b>	<b>Police Services</b>
<b>PROGRAMME STATEMENT:</b>		To provide the highest quality police services in partnership with our community to ensure a safe and stable environment.
<b>SUBPROGRAMME:</b>	<b>0257</b>	<b>REGIONAL POLICE TRAINING CENTRE</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide professional training of recruits from Barbados and other contributing islands in the region and refresher and senior courses for members of the Force in Barbados and the region.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
244 POLICE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0257 Regional Police Training Centre</b>						
102 Other Personal Emoluments	124,360	102,923	100,985	100,985	100,985	100,985
103 Employers Contributions	84,180	79,551	82,755	89,326	93,913	93,913
206 Travel	47,858	50,000	67,980	70,000	70,019	70,019
207 Utilities	190,547	148,300	263,800	267,800	267,800	267,800
208 Rental of Property	26,615	29,000	50,000	45,000	29,000	29,000
209 Library Books & Publications	180	6,000	6,000	6,500	6,000	6,000
210 Supplies & Materials	83,039	61,846	217,249	247,249	272,547	272,547
211 Maintenance of Property	155,160	210,100	337,906	355,657	260,654	260,654
212 Operating Expenses	358,538	239,268	561,540	699,500	475,500	475,500
226 Professional Services	50,538	28,000	65,000	70,000	70,000	70,000
316 Grants to Public Institutions	1,568					
<b>Total Non Statutory Recurrent Expenditure</b>	1,122,582	954,988	1,753,215	1,952,017	1,646,418	1,646,418
751 Property & Plant		33,896				
752 Machinery & Equipment	20,678	51,248	40,000			
753 Furniture and Fittings		21,168				
756 Vehicles		250,000	250,000			
785 Assets Under Construction		6,000,000	6,000,000	11,000,000	6,000,000	6,000,000
<b>Total Non Statutory Capital Expenditure</b>	20,678	6,356,312	6,290,000	11,000,000	6,000,000	6,000,000
101 Statutory Personal Emoluments	754,313	828,088	803,338	859,604	863,397	863,397
<b>Total Statutory Expenditure</b>	754,313	828,088	803,338	859,604	863,397	863,397
<b>Total Subprogram 0257 :</b>	1,897,573	8,139,388	8,846,553	13,811,621	8,509,815	8,509,815

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>244</b>	<b>Police Services</b>
<b>PROGRAMME STATEMENT:</b>		To provide the highest quality police services in partnership with our community to ensure a safe and stable environment.
<b>SUBPROGRAMME:</b>	<b>0258</b>	<b>POLICE BAND</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the general management of the Police Band in accordance with Section 42 of the Police Act Cap. 167.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
244 POLICE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0258 Police Band</b>						
102 Other Personal Emoluments	343,709	330,435	238,367	238,368	238,368	238,368
103 Employers Contributions	243,777	253,144	260,000	257,335	262,241	262,241
206 Travel	69,554	48,000	60,000	80,000	80,000	80,000
207 Utilities	16,763	34,492	34,492	34,492	34,492	34,492
208 Rental of Property	6,349	28,546	28,546	34,746	28,546	28,546
209 Library Books & Publications		14,500	49,000	49,000	1,500	1,500
210 Supplies & Materials	200,703	357,410	190,404	190,404	227,856	227,856
211 Maintenance of Property	17,087	69,000	63,000	68,000	58,050	58,050
212 Operating Expenses	86,347	164,718	759,870	590,500	87,437	87,437
<b>Total Non Statutory Recurrent Expenditure</b>	984,289	1,300,245	1,683,679	1,542,845	1,018,490	1,018,490
752 Machinery & Equipment	64,464	70,194	134,300	40,000	175,000	175,000
755 Computer Software		18,337	17,140			
756 Vehicles	343,492	150,000			130,000	130,000
<b>Total Non Statutory Capital Expenditure</b>	407,956	238,531	151,440	40,000	305,000	305,000
101 Statutory Personal Emoluments	2,139,187	2,271,018	2,292,655	2,297,562	2,329,587	2,329,587
<b>Total Statutory Expenditure</b>	2,139,187	2,271,018	2,292,655	2,297,562	2,329,587	2,329,587
<b>Total Subprogram 0258 :</b>	3,531,432	3,809,794	4,127,774	3,880,407	3,653,077	3,653,077

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>244</b>	<b>Police Services</b>
<b>PROGRAMME STATEMENT:</b>		To provide the highest quality police services in partnership with our community to ensure a safe and stable environment.
<b>SUBPROGRAMME:</b>	<b>0259</b>	<b>TRAFFIC WARDEN DIVISION</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide staffing and maintenance of the public car parks and the regulation of street parking throughout the island.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
244 POLICE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0259 Traffic Warden Division</b>						
102 Other Personal Emoluments	632,098	605,839	752,158	752,158	752,158	752,158
103 Employers Contributions	169,842	167,974	194,895	194,895	194,895	194,895
206 Travel	28,908	21,000	40,000	40,000	40,000	40,000
207 Utilities	15,622	13,875	33,780	33,780	33,780	33,780
208 Rental of Property	734	1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	1,389	800	5,948	5,948	2,398	2,398
211 Maintenance of Property	1,173	9,500	9,500	9,500	14,000	14,000
212 Operating Expenses	7,728	17,329	22,329	22,329	23,329	23,329
<b>Total Non Statutory Recurrent Expenditure</b>	857,492	837,317	1,059,610	1,059,610	1,061,560	1,061,560
101 Statutory Personal Emoluments	870,899	855,450	946,758	946,758	946,758	946,758
<b>Total Statutory Expenditure</b>	870,899	855,450	946,758	946,758	946,758	946,758
<b>Total Subprogram 0259 :</b>	1,728,391	1,692,767	2,006,368	2,006,368	2,008,318	2,008,318

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>245</b>	<b>Law Enforcement – Anti-Money Laundering</b>
<b>PROGRAMME STATEMENT:</b>		To maintain effective mechanisms to develop, strengthen and manage Barbados' Anti-Money Laundering/Combating the
<b>SUBPROGRAMME:</b>	<b>0239</b>	<b>Compliance Unit</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide supervision of and encourage compliance by the Designated Non-Financial Businesses and Professions (DNFBP).

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
245 LAW ENFORCEMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0239 Compliance Unit</b>						
102 Other Personal Emoluments	833,932	325,668	957,243	959,286	972,056	972,056
103 Employers Contributions	83,759	30,085	95,591	97,805	99,665	99,665
206 Travel	851	3,000	14,000	14,000	15,000	15,000
207 Utilities	41,932	47,100	61,400	62,500	63,600	63,600
208 Rental of Property	4,781	720	6,000	6,000	7,500	7,500
209 Library Books & Publications	3,471	3,600	2,400	2,400	2,600	2,600
210 Supplies & Materials	46,025	80,175	53,650	35,300	42,090	42,090
211 Maintenance of Property	18,442	26,000	50,000	60,200	61,500	61,500
212 Operating Expenses	55,294	83,585	209,000	518,210	790,400	790,400
226 Professional Services				120,000	120,000	120,000
<b>Total Non Statutory Recurrent Expenditure</b>	1,088,486	599,933	1,449,284	1,875,701	2,174,411	2,174,411
752 Machinery & Equipment	31,465	84,685		6,000	9,500	3,500
753 Furniture and Fittings		5,000	5,000	6,500	6,500	6,500
755 Computer Software		20,000	20,000	10,000	5,000	5,000
<b>Total Non Statutory Capital Expenditure</b>	31,465	109,685	25,000	22,500	21,000	15,000
<b>Total Subprogram 0239 :</b>	1,119,951	709,618	1,474,284	1,898,201	2,195,411	2,189,411

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>30</b>	<b>ATTORNEY GENERAL</b>
<b>PROGRAMME:</b>	<b>245</b>	<b>Law Enforcement – Anti-Money Laundering</b>
<b>PROGRAMME STATEMENT:</b>		To maintain effective mechanisms to develop, strengthen and manage Barbados' Anti-Money Laundering
<b>SUBPROGRAMME:</b>	<b>0261</b>	<b>Financial Intelligence Unit</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the general management and function of and the Financial Intelligence Unit – Anti-Money Laundering Authority.

<b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
245 LAW ENFORCEMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0261 Financial Intelligence Unit</b>						
102 Other Personal Emoluments	286,383	380,068	330,717	332,827	337,062	337,062
103 Employers Contributions	64,998	75,485	70,703	66,269	67,018	67,018
206 Travel	958	1,500	1,500	1,500	1,500	1,500
207 Utilities	46,549	57,900	105,198	123,334	123,334	123,334
209 Library Books & Publications	5,867	5,131	9,185	9,275	9,491	9,491
210 Supplies & Materials	28,064	70,741	80,300	39,625	28,315	28,315
211 Maintenance of Property	39,392	86,255	93,655	126,197	125,776	125,776
212 Operating Expenses	253,656	149,481	253,980	351,638	346,990	346,990
226 Professional Services		33,790	48,790	19,000	10,000	10,000
<b>Total Non Statutory Recurrent Expenditure</b>	725,867	860,351	994,028	1,069,665	1,049,486	1,049,486
752 Machinery & Equipment	12,892	133,000	19,100	30,629	10,000	10,000
753 Furniture and Fittings	22,860					
755 Computer Software		7,500				
756 Vehicles					125,000	125,000
<b>Total Non Statutory Capital Expenditure</b>	35,752	140,500	19,100	30,629	135,000	135,000
101 Statutory Personal Emoluments	453,660	379,589	402,707	402,707	486,831	486,831
<b>Total Statutory Expenditure</b>	453,660	379,589	402,707	402,707	486,831	486,831
<b>Total Subprogram 0261 :</b>	1,215,279	1,380,440	1,415,835	1,503,001	1,671,317	1,671,317

## EXPLANATORY NOTES

### **Program 040: Direction and Policy Formulation Services**

#### Subprogram 7075: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for the payment of fees to consultants, doctors and lawyers; the outsourcing of legal and IT support services; the cost of appeals to courts such as the Caribbean Court of Justice (CCJ) and the Inter-American Court on Human Rights.
- 317 – This item includes provision to pay subscriptions to the Caribbean Financial Action Task Force (CFAFT), Implementation Agency for Crime and Security (IMPACS), International Criminal Court, The EGMONT Group of Financial Intelligence Unit and Arms Trade Treaty.
- 752 – Provides for the purchase of a Server Memory and Firewall.
- 753 – Provides for the purchase of Shelving and Workstations.

#### Subprogram 0201: THE DESIGN AND IMPLEMENTATION UNIT

- 752 – Provides for purchase of Air Purifiers.

#### Subprogram 0238: POLICE COMPLAINT AUTHORITY

- 226 – Provides investigation consultancy services.
- 752 – Provides for the purchase of laptop.

#### Subprogram 0240: FORENSIC SERVICES

- 226 – Provides for research services, consultancy services to provide advice to the department as it relates to validation projects and accreditation protocols and for other consultancy services.
- 317 – Provides for subscriptions to international organizations and journals, e.g. Forensic Society of Britain, IAFT, Human Genetics, AFQAM, International Association of Property & Evidence, TechNet, ASQ Membership Fee for QCO & Director.
- 751 – Provides for the purchase of an extractor fan and freezer box.
- 752 – Provides for the purchase of forensic laboratory equipment and laptops.

## EXPLANATORY NOTES

Subprogram 0242: THE CRIMINAL JUSTICE RESEARCH AND PLANNING UNIT

- 223 – Provides for Electrical cabling.
- 226 – Provides for research services and consultancy services to the department.
- 752 – Provides for the purchase of a Server.
- 753 – Provides for the purchase of Office Dividers.

Subprogram 0243: PAYMENT OF CLAIMS MADE AGAINST THE CROWN

- 233 – Provides for payments of damages, costs for expert witnesses and expenses for overseas travel arising from claims made against the Crown.

Subprogram 0263: NATIONAL CRIME PREVENTION PROGRAMME

- 226 – Provides for crime consultancy services.
- 314 – Provides grants to individuals.
- 315 – Provides grants to non-profit organizations.
- 755 – Provides for the purchase of a development application software.

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**Program 240: Legal Services**

Subprogram 0245: SOLICITOR GENERAL'S CHAMBERS

- 226 – Includes provision for the out sourcing of legal services, private investigators and doctors, required for verification of damages or claims.
- 752 – Provides for the purchase of a Photocopier and Backup System.

Subprogram 0246: PARLIAMENTARY COUNSEL SERVICES

- 226 – Provides for the payment of fees to consultants for Legislative Drafting and a Legislative Editor/Research Officer.
- 752 – Provides for the purchase of laptops, backup system and a server.

## EXPLANATORY NOTES

755 – Provides for the purchase of digital management system software.

Subprogram 0271: LAW REFORM COMMISSION

226 – Provides consultants in legislative drafting and law reform.

752 – Provides for the purchase of a Server.

755 – Provides for the purchase of backup software.

Subprogram 0276: LAW REVISION OFFICE

226 – Provides for the payment of fees to consultants required for proof reading and legal work.

752 – Provides for the purchase of a Photocopier.

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**Program 241: Legal Registration Services**

Subprogram 0247: REGISTRATION DEPARTMENT

226 – Includes provision for the payment of consultancy fees re Registration Management System, Disaster Recovery and Continuity Project, Upgrade to network infrastructure and Case Management System.

752 – Provides for the purchase of Security and Electrical Equipment

753 – Provides for the purchase of furniture.

755 – Provides for the purchase of software for the Registration Management System.

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**Program 242: Administration of Justice**

Subprogram 0248: SUPREME COURT

226 – Provides consultancy services for technical support.

752 – Provides for the purchase of Security and other office equipment



## EXPLANATORY NOTES

753 – Provides for the purchase of furniture.

755 – Provides for the purchase of software for the Library.

### Subprogram 0249: MAGISTRATES COURTS

226 – Provides for consultancy fees to hand writing experts.

751 – Provides for the purchase and installation of air-conditioning split units at the Magistrates Courts (District B, District A & District E)

752 – Provides for the purchase of other office Equipment and Surveillance Systems.

755 – Provides for the purchase of application software for Court Case Management.

### Subprogram 0250: PROCESS SERVING

752 – Provides for the purchase of handheld computers for the marshals.

### Subprogram 0251: COMMUNITY LEGAL SERVICES COMMISSION

316 – Provides for the payment of legal fees for criminal and civil cases and payments for victims of crime, related staff and other expenses.

416 – Provides a capital grant for the purchasing of computer equipment.

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## **Program 244: Police Services**

### Subprogram 0255: POLICE HEADQUARTERS AND MANAGEMENT

223 – Includes provision for network and electrical cabling, telephone installation and the installation of security systems and devices.

226 – Provides for professional fees for the renovation of police stations, structural and engineering services on construction related projects. It also includes consultancy services for the fees for consultant, Chaplin's, a nurse for the Wellness Program and applicants entering the Police Force.

317 – Provides for the contributions and membership fees of the Association of Caribbean Commissioners of Police (ACCP), International Criminal Police Organisation (INTERPOL) and Commission on Accreditation for Law Enforcement Agencies (CALEA)

## EXPLANATORY NOTES

- 751 – Provides for the purchase of air condition units.
- 752 – Provides for the purchase of electrical, telecommunication, photographic computer hardware, security and workshop equipment and devices.
- 753 – Provides for the purchase of furniture and network racks.
- 755 – Provides for the purchase of policing software.

### Subprogram 0256: GENERAL POLICE SERVICES

- 226 – Includes provision for professional services rendered by veterinary, farrier services, victim support program.
- 313 – Provides for grants to transport board for officers who use the public transportation.
- 756 – Includes provision for the purchase of motor vehicles and motorcycles for the Barbados Police Service.

### Subprogram 0257: REGIONAL POLICE TRAINING CENTRE

- 226 – Provides for Professional fees for training and websites services.
- 752 – Includes the provision for the purchase of Tractor Mower and Food Processors.
- 756 – Includes the provision for the purchase of Tractor.
- 785 – Includes provision for the Construction of a new Female Dormitory at RPTC.

### Subprogram 0258: POLICE BAND

- 753 – Provides for the purchase of musical instruments.
- 756 – Provides for the purchase of a bus/Coach.

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## **Program 245: Law Enforcement- Anti-Money Laundering**

### Subprogram 0239: Compliance Unit

- 753 – Provides for the purchase of Office Dividers.
- 755 – Provides for the purchase of application software.

## EXPLANATORY NOTES

Subprogram 0261: Financial Intelligence Unit

226 – Provides for consultancy services.

753 – Provides for the purchase of fireproof safes and a server.

**MINISTRY OF INDUSTRY, INNOVATION,  
SCIENCE AND TECHNOLOGY**

**MINISTRY OF INDUSTRY, INNOVATION,  
SCIENCE AND TECHNOLOGY**

**STRATEGIC GOALS**

- Lead the digital transformation agenda across the Public Service.
- Facilitate continuous training and upskilling in the area of information communication technologies for all persons.
- Lead the industrial transformation across Barbados thus facilitating the growth of micro, small, and medium sized agencies allowing them to export their products and services.
- To create synergies to support a culture of innovation and creativity towards the development of businesses and entrepreneurships within the communities.
- Fostering the creation of a national innovation system.
- Ensure that the implementation of digital solutions are customer-centric.

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY**

**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Innovation, Science And Smart Technology

**SIXTY-NINE MILLION, ONE HUNDRED AND NINETY-FOUR THOUSAND, SEVEN HUNDRED AND EIGHT DOLLARS**

(\$69,194,708)

**Mission Statement**

To facilitate the Public's understanding and to fully embrace the use of smart technology initiatives.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 31 MINISTER OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
040 DIRECTION&POLICY FORMULATION	17,537,772	18,438,779	13,497,219	15,281,620	5,273,063	5,284,220
043 APPLICATION OF MODERN IT	13,115,522	22,188,480	20,748,986	18,692,170	18,022,272	18,221,795
081 DEVELOPMENT OF MANAGEMENT STRUCTURES	875,223	1,036,868	1,159,230	1,142,166	1,162,987	1,177,813
084 ESTABLISHMENT OF GOVTECH AGENCY	581,093	5,519,070	5,519,070	14,248,967	15,118,886	8,758,886
460 INVESTMENT, INDUSTRIAL AND EXPORT DEVELOPMENT	11,219,253	11,219,282	11,219,282	11,704,506	11,204,506	11,204,506
461 PRODUCT STANDARDS	2,391,910	5,111,910	5,111,910	3,611,910	3,611,910	3,611,910
<b>Total Head 31 :</b>	<b>45,720,773</b>	<b>63,514,389</b>	<b>57,255,697</b>	<b>64,681,339</b>	<b>54,393,624</b>	<b>48,259,130</b>

31 MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>040 DIRECTION&amp;POLICY FORMULATION</b>						
0315 Science, Market Research and Innovation	152,634		13,876	166,510	597,000	
0320 Public Sector Modernization Programme		1,042,893	82,143	1,125,036	5,862,849	
0368 INDUSTRY	198,918	245	20,820	219,983	53,000	380,000
7157 General Management and Cordination Services	1,360,375	175,902	129,867	1,666,143	2,152,311	
<b>043 APPLICATION OF MODERN IT</b>						
0032 Digital Solutions	2,260,455	24,418	215,056	2,499,929	3,531,355	
0036 Cyber Security	260,859		20,813	281,672	6,015,517	
0037 Data Protection Commission					688,580	
0087 Shared Services					19,082,503	
0391 Technical Management Unit	280,585	2,418	20,812	303,816	227,000	
0392 Digital Infrastructure	489,649	29,422	41,910	560,981	526,944	526,944
<b>081 DEVELOPMENT OF MANAGEMENT STRUCTURES</b>						
0333 Efficiency Unit	882,527	25,375	74,266	982,168	160,000	
<b>460 INVESTMENT, INDUSTRIAL AND EXPORT DEVELOPMENT</b>						
0462 B'DOS INVESTMENT AND DEV CORPORATION					6,852,253	6,852,253
<b>461 PRODUCT STANDARDS</b>						
0463 BARBADOS NATIONAL STANDARDS INSTITUTION						3,531,910
<b>084 ESTABLISHMENT OF GOVTECH AGENCY</b>						
0311 Establishment of GovTech Agency						5,493,281
<b>TOTAL</b>	<b>5,625,143</b>	<b>1,300,672</b>	<b>598,750</b>	<b>7,524,565</b>	<b>38,829,215</b>	<b>16,784,388</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										15,281,620
				763,510						930,669
				6,987,885						9,787,885
				652,982						642,983
				3,818,454						3,920,083
										<b>18,692,170</b>
				6,031,284						6,749,613
				6,015,517	3,057,600				3,057,600	6,645,789
				411,136	26,350				26,350	437,486
				19,082,503	145,000				145,000	2,147,440
				530,816						530,816
				1,547,026	634,000				634,000	2,181,026
										<b>1,142,166</b>
				1,142,168						1,142,166
										<b>11,704,506</b>
				6,852,253			4,352,253		4,352,253	11,704,506
										<b>3,611,910</b>
				3,531,910			80,000		80,000	3,611,910
										<b>14,248,967</b>
				5,493,281			4,923,135		4,923,135	14,248,967
				<b>63,138,168</b>	<b>4,511,430</b>		<b>7,170,253</b>		<b>11,618,638</b>	<b>74,819,851</b>



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>31</b>	<b>MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the overall management of the Ministry.
<b>SUBPROGRAMME:</b>	<b>7157</b>	<b>GENERAL MANAGEMENT AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To co-ordinate and manage the various activities of the Ministry to ensure that the Objectives of the organization are met in an efficient and effective manner.

<b>MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7157 General Management and Cordination Services</b>						
102 Other Personal Emoluments	57,380	118,908	60,628	175,901	178,269	178,269
103 Employers Contributions	123,179	168,305	120,491	129,867	130,456	130,823
206 Travel	-1,520	5,000	8,000	5,000	5,000	5,000
207 Utilities	202,358	286,000	665,500	962,000	962,000	962,000
208 Rental of Property	44,991	44,950	66,000	147,370	147,370	147,370
209 Library Books & Publications	3,152	5,600	35,600	3,480	3,480	3,480
210 Supplies & Materials	215,416	365,542	183,635	171,250	44,500	44,500
211 Maintenance of Property	125,770	428,238	192,911	219,711	231,061	234,061
212 Operating Expenses	643,191	671,405	561,405	333,500	333,500	333,500
226 Professional Services	731,578	1,555,000	394,000	310,000	310,000	310,000
315 Grants to Non-Profit Organisations		1,000,000				
<b>Total Non Statutory Recurrent Expenditure</b>	2,145,494	4,648,948	2,288,170	2,454,079	2,345,636	2,349,003
756 Vehicles		95,000				
<b>Total Non Statutory Capital Expenditure</b>		95,000				
101 Statutory Personal Emoluments	1,396,578	1,617,637	1,281,986	1,360,375	1,351,811	1,357,637
<b>Total Statutory Expenditure</b>	1,396,578	1,617,637	1,281,986	1,360,375	1,351,811	1,357,637
<b>Total Subprogram 7157 :</b>	3,542,072	6,361,585	3,570,156	3,818,454	3,697,447	3,706,640

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>31</b>	<b>MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the overall management of the Ministry.
<b>SUBPROGRAMME:</b>	<b>0315</b>	<b>SCIENCE, MARKET RESEARCH AND INNOVATION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Government and at a national level; and oversee the strengthening of the national system of innovation, aimed at the realisation of a knowledge-based society and a smart Barbados.

<b>MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0315 Science, Market Research and Innovation</b>						
102 Other Personal Emoluments	14,188	42,629	31,017		24,539	24,539
103 Employers Contributions	19,114	34,088	21,841	13,876	21,319	21,319
206 Travel	4,515	5,000	5,000	7,000	7,000	7,000
212 Operating Expenses	383,363	474,150	390,000	490,000	490,000	490,000
226 Professional Services		100,000	100,000	100,000	100,000	100,000
<b>Total Non Statutory Recurrent Expenditure</b>	421,180	655,867	547,858	610,876	642,858	642,858
101 Statutory Personal Emoluments	256,497	271,289	287,811	152,634	287,811	287,811
<b>Total Statutory Expenditure</b>	256,497	271,289	287,811	152,634	287,811	287,811
<b>Total Subprogram 0315 :</b>	677,677	927,156	835,669	763,510	930,669	930,669

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>31</b>	<b>MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the overall management of the Ministry.
<b>SUBPROGRAMME:</b>	<b>0320</b>	<b>PUBLIC SECTOR MODERNISATION PROGRAMME</b>
<b>SUBPROGRAMME STATEMENT:</b>		To improve the effectiveness of the Government by increasing the adoption of digital channel to access public services by individuals and businesses; and an enhancement of the efficiency in the public service.

<b>MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0320 Public Sector Modernization Programme</b>						
102 Other Personal Emoluments	910,299	986,923	709,941	1,042,893		
103 Employers Contributions	72,673	79,776	80,933	82,143		
206 Travel	2,996	6,300	3,000	2,000		
210 Supplies & Materials	56,390	578,500	45,000			
211 Maintenance of Property	212,615	154,233	247,476	7,356		
212 Operating Expenses	97,499	390,221	98,800	62,625		
226 Professional Services	9,990,151	7,644,100	5,492,872	5,790,868		
<b>Total Non Statutory Recurrent Expenditure</b>	11,342,622	9,840,053	6,678,022	6,987,885		
751 Property & Plant		460,750				
752 Machinery & Equipment	1,254,210	90,000	975,625			
753 Furniture and Fittings	16,200	16,200				
755 Computer Software	114,058	100	793,600			
785 Assets Under Construction		116,438				
<b>Total Non Statutory Capital Expenditure</b>	1,384,468	683,488	1,769,225			
<b>Total Subprogram 0320 :</b>	12,727,090	10,523,541	8,447,247	6,987,885		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>31</b>	<b>MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		To promote and facilitate investment in the manufacturing and services sectors, as well as to foster and promote the development of export trade and local handicrafts.
<b>SUBPROGRAMME:</b>	<b>0368</b>	<b>INDUSTRY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the collection and retrieval of data in the Industrial Sector utilizing quantitative and qualitative research methodologies; understanding the challenges and formulation of evidence-based policy to create the appropriate enabling environment.

<b>MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0368 INDUSTRY</b>						
102 Other Personal Emoluments		314	323	245	245	245
103 Employers Contributions	19,481	17,008	19,433	20,820	20,820	20,820
206 Travel	657	1,200	3,000	3,000	3,000	3,000
210 Supplies & Materials	3,444	4,500	5,000			
212 Operating Expenses		24,300	35,000	30,000	30,000	30,000
226 Professional Services		10,000	10,000	20,000	10,000	10,000
315 Grants to Non-Profit Organisations	380,000	380,000	380,000	380,000	380,000	380,000
<b>Total Non Statutory Recurrent Expenditure</b>	403,582	437,322	452,756	454,065	444,065	444,065
101 Statutory Personal Emoluments	187,351	189,175	191,391	198,917	200,882	202,846
<b>Total Statutory Expenditure</b>	187,351	189,175	191,391	198,917	200,882	202,846
<b>Total Subprogram 0368 :</b>	590,933	626,497	644,147	652,982	644,947	646,911

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>31</b>	<b>MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY</b>
<b>PROGRAMME:</b>	<b>043</b>	<b>Application of Modern Information Technology</b>
<b>PROGRAMME STATEMENT:</b>		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.
<b>SUBPROGRAMME:</b>	<b>0032</b>	<b>Digital Solutions</b>
<b>SUBPROGRAMME STATEMENT:</b>		Development and deployment of solutions for SMART public service delivery; and protecting and managing the integrity, security, availability, and reliability of Barbados' digital assets.

<b>MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
043 APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0032 Digital Solutions</b>						
102 Other Personal Emoluments	48,757	113,301	37,783	24,418	24,418	24,418
103 Employers Contributions	156,924	225,223	158,991	215,056	195,074	195,641
206 Travel	361	15,000	7,000	10,000	10,000	10,000
211 Maintenance of Property	1,478	6,000				
226 Professional Services	3,314	200,000	60,000	3,521,355	5,219,810	5,219,810
317 Subscriptions		300				
<b>Total Non Statutory Recurrent Expenditure</b>	210,834	559,824	263,774	3,770,829	5,449,302	5,449,869
755 Computer Software	54,542	50,000	60,000	50,000		
<b>Total Non Statutory Capital Expenditure</b>	54,542	50,000	60,000	50,000		
101 Statutory Personal Emoluments	1,658,811	1,597,923	2,077,605	2,260,455	2,014,262	2,023,971
<b>Total Statutory Expenditure</b>	1,658,811	1,597,923	2,077,605	2,260,455	2,014,262	2,023,971
<b>Total Subprogram 0032 :</b>	1,924,187	2,207,747	2,401,379	6,081,284	7,463,564	7,473,840

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>31</b>	<b>MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY</b>
<b>PROGRAMME:</b>	<b>043</b>	<b>Application of Modern Information Technology</b>
<b>PROGRAMME STATEMENT:</b>		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.
<b>SUBPROGRAMME:</b>	<b>0036</b>	<b>CYBER SECURITY</b>
<b>SUBPROGRAMME STATEMENT:</b>		To implement or to strengthen cybersecurity measures to ensure that all ICT and Information Systems are protected and to mitigated against ransomware or cyber-attacks.

<b>MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
043 APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0036 Cyber Security</b>						
103 Employers Contributions					20,813	20,813
206 Travel				12,000	14,000	14,000
207 Utilities				489,000	545,500	545,500
208 Rental of Property					410,000	410,000
209 Library Books & Publications				2,500	2,500	2,500
210 Supplies & Materials				3,500	10,000	10,000
211 Maintenance of Property		650,000	650,000	419,800	289,300	289,300
212 Operating Expenses		848,000	848,000	578,400	313,500	313,500
226 Professional Services		2,140,000	2,140,000	4,510,317	2,384,317	2,394,317
<b>Total Non Statutory Recurrent Expenditure</b>		3,638,000	3,638,000	6,015,517	3,989,930	3,999,930
751 Property & Plant				410,000		
752 Machinery & Equipment		30,000	30,000	1,903,800	310,000	310,000
753 Furniture and Fittings				155,000		
755 Computer Software		40,000	40,000	790,500	684,000	684,000
756 Vehicles				114,000		
<b>Total Non Statutory Capital Expenditure</b>		70,000	70,000	3,373,300	994,000	994,000
101 Statutory Personal Emoluments					260,859	260,859
<b>Total Statutory Expenditure</b>					260,859	260,859
<b>Total Subprogram 0036 :</b>		3,708,000	3,708,000	9,388,817	5,244,789	5,254,789

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>31</b>	<b>MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY</b>
<b>PROGRAMME:</b>	<b>043</b>	<b>Application of Modern Information Technology</b>
<b>PROGRAMME STATEMENT:</b>		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.
<b>SUBPROGRAMME:</b>	<b>0037</b>	<b>DATA PROTECTION COMMISSION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Monitoring and auditing data processing operations to ensure the protection of individuals' data privacy rights.

<b>MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
043 APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0037 Data Protection Commission</b>						
102 Other Personal Emoluments					200,389	201,320
103 Employers Contributions					36,245	36,245
206 Travel				3,000	3,500	4,000
208 Rental of Property				16,945	16,945	16,945
209 Library Books & Publications				31,500	31,500	33,000
210 Supplies & Materials				84,935	350	400
212 Operating Expenses				390,200	40,400	40,500
226 Professional Services				162,000	150,000	150,000
<b>Total Non Statutory Recurrent Expenditure</b>				688,580	479,329	482,410
752 Machinery & Equipment				72,130		
<b>Total Non Statutory Capital Expenditure</b>				72,130		
101 Statutory Personal Emoluments					246,942	251,880
<b>Total Statutory Expenditure</b>					246,942	251,880
<b>Total Subprogram 0037 :</b>				760,710	726,271	734,290

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>31</b>	<b>MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY</b>
<b>PROGRAMME:</b>	<b>043</b>	<b>Application of Modern Information Technology</b>
<b>PROGRAMME STATEMENT:</b>		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.
<b>SUBPROGRAMME:</b>	<b>0087</b>	<b>SHARED SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		This subprogram provides a single electronic gateway to government information and services in order to facilitate easier interaction of citizens with government.

<b>MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
043 APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0087 Shared Services</b>						
207 Utilities	2,665,627	2,140,471	2,615,627	3,322,000	585,440	985,000
211 Maintenance of Property	1,378,152	5,000,702	1,384,908	8,605,303	662,000	662,000
212 Operating Expenses	2,774,314	452,400	505,200	784,200	290,000	290,000
226 Professional Services	1,823,598	2,865,308	3,143,152	6,371,000	284,000	146,000
<b>Total Non Statutory Recurrent Expenditure</b>	8,641,691	10,458,881	7,648,887	19,082,503	1,821,440	2,083,000
752 Machinery & Equipment	154,524	620,000	160,000	282,000	160,000	160,000
753 Furniture and Fittings	8,775					
755 Computer Software	36,500	540,000	2,181,293	100,000	100,000	100,000
<b>Total Non Statutory Capital Expenditure</b>	199,799	1,160,000	2,341,293	382,000	260,000	260,000
<b>Total Subprogram 0087 :</b>	8,841,489	11,618,881	9,990,180	19,464,503	2,081,440	2,343,000



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>31</b>	<b>MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY</b>
<b>PROGRAMME:</b>	<b>043</b>	<b>Application of Modern Information Technology</b>
<b>PROGRAMME STATEMENT:</b>		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.
<b>SUBPROGRAMME:</b>	<b>0391</b>	<b>TECHNICAL MANAGEMENT UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provide leadership and strategic direction in information and communications technology including the development of strategies and policies; and provide project management services including monitoring and evaluation.

<b>MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
043 APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0391 Technical Management Unit</b>						
102 Other Personal Emoluments	36,218	63,018	34,947	2,418	2,418	2,418
103 Employers Contributions	21,692	27,382	27,679	20,812	20,813	20,813
206 Travel	663	2,000	2,000	2,000	2,000	2,000
212 Operating Expenses	10,865	204,000	19,000	75,000	75,000	75,000
226 Professional Services				150,000	60,000	60,000
<b>Total Non Statutory Recurrent Expenditure</b>	69,439	296,400	83,626	250,231	160,231	160,231
101 Statutory Personal Emoluments	268,747	171,887	430,993	280,585	280,585	280,585
<b>Total Statutory Expenditure</b>	268,747	171,887	430,993	280,585	280,585	280,585
<b>Total Subprogram 0391 :</b>	338,186	468,287	514,619	530,816	440,816	440,816

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>31</b>	<b>MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY</b>
<b>PROGRAMME:</b>	<b>043</b>	<b>Application of Modern Information Technology</b>
<b>PROGRAMME STATEMENT:</b>		To perform deregulatory and licensing functions in accordance with the Telecommunications Act Cap. 282B.
<b>SUBPROGRAMME:</b>	<b>0392</b>	<b>DIGITAL INFRASTRUCTURE</b>
<b>SUBPROGRAMME STATEMENT:</b>		including Government's WAN and Data Centre; and administer the Telecommunications Act including the monitoring of spectrum and issuing of licenses.

<b>MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
043 APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0392 Digital Infrastructure</b>						
102 Other Personal Emoluments	98,771	169,324	36,149	29,422	29,177	28,931
103 Employers Contributions	53,127	74,736	42,506	41,910	42,388	42,504
206 Travel	119	12,000	12,000	12,000	12,000	12,000
207 Utilities	134,569	135,000	182,000	112,000	113,000	113,000
211 Maintenance of Property	182,275	418,500	222,200	125,600	123,000	125,600
212 Operating Expenses	229,947	232,200	273,000	189,500	189,500	189,500
226 Professional Services	155,856	648,800	1,204,000	20,000	120,000	120,000
315 Grants to Non-Profit Organisations	40,000	40,000	40,000	40,000	40,000	40,000
317 Subscriptions	352,101	577,944	486,944	486,944	486,944	486,944
<b>Total Non Statutory Recurrent Expenditure</b>	1,246,765	2,308,504	2,498,799	1,057,376	1,156,009	1,158,479
751 Property & Plant		250,000	250,000	250,000	250,000	250,000
752 Machinery & Equipment	294,724	802,500	510,500	270,000	162,500	62,000
756 Vehicles		370,000	370,000	114,000		
<b>Total Non Statutory Capital Expenditure</b>	294,724	1,422,500	1,130,500	634,000	412,500	312,000
101 Statutory Personal Emoluments	470,171	454,561	505,509	489,649	496,883	504,581
<b>Total Statutory Expenditure</b>	470,171	454,561	505,509	489,649	496,883	504,581
<b>Total Subprogram 0392 :</b>	2,011,660	4,185,565	4,134,808	2,181,025	2,065,392	1,975,060

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>31</b>	<b>MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY</b>
<b>PROGRAMME:</b>	<b>081</b>	<b>Development of Management Structures</b>
<b>PROGRAMME STATEMENT:</b>		To provide organisational development services such as organisational reviews and records management and other training and educational programmes.
<b>SUBPROGRAMME:</b>	<b>0333</b>	<b>EFFICIENCY UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for change management services, business process mapping and reengineering, conducting surveys and organisational and manpower audits.

<b>MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
081 DEVELOPMENT OF MANAGEMENT STRUCTURES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0333 Efficiency Unit</b>						
102 Other Personal Emoluments	19,298	38,418	28,679	25,375	25,375	25,375
103 Employers Contributions	65,260	84,909	79,700	74,266	82,573	84,036
206 Travel	13,749	15,900	15,900	10,000	10,000	10,000
209 Library Books & Publications		500				
210 Supplies & Materials	10,433	16,070				
212 Operating Expenses	15,999	47,550	600			
226 Professional Services	30,784	150,000	144,000	150,000	150,000	150,000
<b>Total Non Statutory Recurrent Expenditure</b>	155,523	353,347	268,879	259,641	267,948	269,411
101 Statutory Personal Emoluments	719,700	683,521	890,351	882,527	895,039	908,402
<b>Total Statutory Expenditure</b>	719,700	683,521	890,351	882,527	895,039	908,402
<b>Total Subprogram 0333 :</b>	875,223	1,036,868	1,159,230	1,142,168	1,162,987	1,177,813

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>31</b>	<b>MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY</b>
<b>PROGRAMME:</b>	<b>084</b>	<b>Establishment of a GovTech Agency</b>
<b>PROGRAMME STATEMENT:</b>		This agency will work with experienced stakeholders to provide technology and digital solutions to improve the lives of all citizens, as well as to advance innovation.
<b>SUBPROGRAMME:</b>	<b>0311</b>	<b>GOVTECH BARBADOS LTD</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operations of GovTech Barbados Ltd.

<b>MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
084 ESTABLISHMENT OF GOVTECH AGENCY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0311 Establishment of GovTech Agency</b>						
102 Other Personal Emoluments	131,493					
210 Supplies & Materials	39,600					
212 Operating Expenses	30,000					
226 Professional Services	380,000					
316 Grants to Public Institutions		5,462,670	5,462,670	5,493,281	12,008,886	8,708,886
<b>Total Non Statutory Recurrent Expenditure</b>	581,093	5,462,670	5,462,670	5,493,281	12,008,886	8,708,886
416 Grants to Public Institutions		56,400	56,400	2,738,000	3,110,000	50,000
<b>Total Non Statutory Capital Expenditure</b>		56,400	56,400	2,738,000	3,110,000	50,000
<b>Total Subprogram 0311 :</b>	581,093	5,519,070	5,519,070	8,231,281	15,118,886	8,758,886

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>31</b>	<b>MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY</b>
<b>PROGRAMME:</b>	<b>460</b>	<b>Investment, Industrial and Export Development</b>
<b>PROGRAMME STATEMENT:</b>		To promote and facilitate investment in the manufacturing and services sectors, as well as to foster and promote the development of export trade and local handicrafts.
<b>SUBPROGRAMME:</b>	<b>0462</b>	<b>BARBADOS INVESTMENT AND DEVELOPMENT CORPORATION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the development of indigenous manufacturing and service enterprises, to promote the export of Barbadian goods and services and to foster entrepreneurial activity in the economy.

<b>MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
460 INVESTMENT, INDUSTRIAL AND EXPORT DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0462 B'DOS INVESTMENT AND DEV CORPORATION</b>						
226 Professional Services	2,500,000	2,500,000			2,500,000	2,500,000
314 Grants To Individuals				1,250,000		
315 Grants to Non-Profit Organisations				1,250,000		
316 Grants to Public Institutions	4,352,253	5,352,253	4,352,253	4,352,253	4,352,253	4,352,253
<b>Total Non Statutory Recurrent Expenditure</b>	6,852,253	7,852,253	4,352,253	6,852,253	6,852,253	6,852,253
416 Grants to Public Institutions	4,367,000	3,367,029	6,867,029	4,352,253	4,352,253	4,352,253
<b>Total Non Statutory Capital Expenditure</b>	4,367,000	3,367,029	6,867,029	4,352,253	4,352,253	4,352,253
<b>Total Subprogram 0462 :</b>	11,219,253	11,219,282	11,219,282	11,204,506	11,204,506	11,204,506

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>31</b>	<b>MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY</b>
<b>PROGRAMME:</b>	<b>461</b>	<b>Product Standards</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the coordination of standardization and standards-related activities necessary to support the policies of Government.
<b>SUBPROGRAMME:</b>	<b>0463</b>	<b>BARBADOS NATIONAL STANDARDS INSTITUTE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Preparation and promotion of the use of standards; maintaining laboratories for testing; promotion of quality assurance; acting as Custodian of National Standards and certification of goods and services.

<b>MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
461 PRODUCT STANDARDS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0463 BARBADOS NATIONAL STANDARDS INSTITUTE</b>						
316 Grants to Public Institutions	2,311,910	5,031,910	5,031,910	3,531,910	3,531,910	3,531,910
<b>Total Non Statutory Recurrent Expenditure</b>	2,311,910	5,031,910	5,031,910	3,531,910	3,531,910	3,531,910
415 Grants to Non-Profit Organisations	80,000	80,000	80,000	80,000	80,000	80,000
<b>Total Non Statutory Capital Expenditure</b>	80,000	80,000	80,000	80,000	80,000	80,000
<b>Total Subprogram 0463 :</b>	2,391,910	5,111,910	5,111,910	3,611,910	3,611,910	3,611,910

## EXPLANATORY NOTES

### **Program 040: Direction and Policy Formulation Services**

#### Subprogram 7157: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 212 - Provides for the hosting of and attendance at meetings, workshops and conferences for General Management.
- 226 - Provides for professional IT resources to support the work of the Ministry and the wider Public Service

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### **Program 043: Application of Modern Information Technology**

#### Subprogram 0392: DIGITAL INFRASTRUCTURE

- 212 - To attend Statutory Meetings, Seminars, Conference/Workshops, Exhibitions, Trade Shows and Study Groups to maintain the Crown's international Obligations.
- 317 - This covers the crown's obligation to its Regional and International Organizations including the International Telecommunications Union (ITU), the Commonwealth Telecommunications Organization (CTO) and the Caribbean Telecommunications Union (CTU)

#### Subprogram 0320: PUBLIC SECTOR MODERNISATION PROGRAMME

- 226 - Provides for consulting fees for Legal Reviews and Draft Regulations; Development of an E-Services Platform; Business Process Engineering of two (2) priority agencies; Software Application Development Services; Implementation of a Electronic Content Management System (ECMS); Operations of the Digitisation Centre; QEH Digitalisation Project; and Change Management and Communication Services.
- 751 - Provides for the purchase of a retrofitted container for the QEH Digitalisation Project and a Containerised Data Centre.
- 752 - Provides for the procurement of computer hardware and equipment for the Division of Economic Affairs and Investment; Fire Walls and Computer Hardware for the QEH Digitalisation Project.
- 753 - To provide for furniture and fittings
- 755 - Provides for the procurement of a dashboard for public investment projects (Public Investment Unit, Ministry of Finance, Economic Affairs and Investment); and a Human Resource Management Information System.

## EXPLANATORY NOTES

**Program 084: Establishment of a GovTech Agency**

Subprogram 0311: GOVTECH BARBADOS LTD.

- 316 – Grants to non-profit organizations – to cover salaries, honoraria to Board and other operating expenses inclusive of professional services.
  - 416 – Grants to Public Institutions – to cover capital expenditure.
- 

**Program 461: Product Standards**

Subprogram 0463: BARBADOS NATIONAL STANDARDS INSTITUTION

- 316 – Provides for a grant to the Barbados National Standards Institution to meet its staffing and operating costs during the financial year.
  - 415 – Provides for a grant to the Barbados National Standard Institution to meet its capital expenditure.
  - 226 - Provides for special technical assistance.
  - 416 - Provides for a grant to the Barbados Investment and Development Corporation to assist with the capital expenditure.
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**Program 460: Investment, Industrial and Export Development**

Subprogram 0462: BARBADOS INVESTMENT AND DEVELOPMENT CORPORATION

- 316 - Provides for a grant to the Barbados Investment and Development Corporation to assist with the current expenditure.



## EXPLANATORY NOTES

**Program 043:           Application of Modern Information Technology**

Subprogram 0032:   DIGITAL SOLUTIONS

- 226   –   Provides for systems development and structural certification systems development and structural certification.
- 

Subprogram 0036:   CYBER SECURITY

- 226   –   Provides for professional services for security testing, forensic audits, disaster recovery, business continuity and security operations
- 752   –   Provides for purchase of computer hardware.
- 755   –   Provides for software licenses.

Subprogram 0037:   DATA PROTECTION COMMISSION

- 212   –   Provides for the hosting of and attendance at meetings, workshops and conferences.
- 226   –   Provides for professional IT resources to support the work of the Ministry and the wider public service.
- 755   –   Provides for Software Licences.

Subprogram 0087:   SHARED SERVICES

- 226   –   Provides for professional services for managed services, disaster recovery and Smart City Wi-Fi project.
- 752   –   Provides for purchase of computer hardware

**MINISTRY OF FOREIGN AFFAIRS AND  
FOREIGN TRADE**

# MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

## **STRATEGIC GOALS**

**The strategic goals of the Ministry are:**

- Strengthening traditional bilateral relations and pursuing new non-traditional partnerships
- Reaffirming multilateralism and deepening engagement with like-minded alliances
- Protecting the security and advancing the economic and social well-being of Barbados and its people
- Securing Barbados' interests and elevating the country's image and profile globally
- Embracing and partnering with the Barbadian Diaspora
- Deepening Barbados' commitment to and promoting regional integration and cooperation
- Increasing opportunities for trade and enhancing commercial diplomacy
- Protecting the well-being of staff and maintaining and enhancing operational capability

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**BARBADOS ESTIMATES 2025 - 2026**

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**PARTICULARS OF SERVICE**

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**MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Foreign Affairs And Foreign Trade

SIXTY-FIVE MILLION, EIGHT HUNDRED AND THIRTY-SIX THOUSAND,  
SEVENTY-SIX DOLLARS

(\$65,836,076.00)

**Mission Statement**

The objective of this Ministry is to promote the interests of Barbados in its international relations so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

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**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

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<b>HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
330 DIR FORM&IMP OF FOREIGN POLICY	59,659,390	75,585,690	68,491,572	73,633,256	92,691,988	94,519,891
<b>Total Head 32 :</b>	59,659,390	75,585,690	68,491,572	73,633,256	92,691,988	94,519,891

32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>330 DIR FORM&amp;IMP OF FOREIGN POLICY</b>						
0060 Overseas Missions - United Kingdom		1,717,988	135,000	1,852,988	2,160,766	
0061 Overseas Missions Washington		1,983,633		1,983,633	1,915,934	
0062 Overseas Missions Canada		903,781	45,000	948,781	914,471	
0063 Overseas Missions Brussels		1,155,452	132,642	1,288,094	1,274,942	
0064 Overseas Missions Venezuela		477,827	15,000	492,827	757,282	
0065 Overseas Missions New York		1,424,867		1,424,867	1,540,059	
0066 Overseas Missions United Nations		1,956,514		1,956,514	1,295,701	
0067 Overseas Missions Toronto		1,054,386	56,040	1,110,426	1,102,463	
0068 Overseas Missions Miami		1,780,361		1,780,361	2,629,630	
0069 Overseas Missions Geneva Missions		2,306,146	45,540	2,351,686	1,631,248	
0070 Overseas Missions Brazil		557,549	45,000	602,549	628,550	
0075 Overseas Missions China		786,061		786,061	900,000	
0076 Overseas Missions Cuba		499,066		499,066	786,400	
0077 Overseas Missions - Panama		802,134	10,000	812,134	721,940	
0078 Overseas Missions - Ghana		1,073,262	25,000	1,098,262	1,121,696	
0092 Overseas Missions - Kenya		623,079	15,000	638,079	768,799	
0094 Overseas Missions – United Arab Emirates		716,961		716,961	937,140	
0095 Diaspora Unit		74,640	7,644	82,284	38,780	
0096 Ambassador to Caricom		196,373	7,644	204,017	198,130	
0097 Climate Change, SIDS & Law of the Sea		235,140	20,562	255,702	972,330	
0098 Overseas Missions - India		230,173	7,500	237,673	448,200	
0099 Overseas Missions - Ireland		1,313,898		1,313,898	1,096,870	
0702 We Gatherin (Foreign Affairs)					622,302	
7080 General Management & Coordination Services	7,004,145	378,771	1,067,588	8,450,504	8,836,997	1,888,898
7081 Foreign Trade	793,034	175,962	84,944	1,053,940	713,883	4,349,644

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										73,633,256
				4,013,754	112,944				112,944	4,126,698
				3,899,567	53,250				53,250	3,952,817
				1,863,252	20,000				20,000	1,883,252
				2,563,036	30,500				30,500	2,593,536
				1,250,109	9,500				9,500	1,259,609
				2,964,926	28,200				28,200	2,993,126
				3,252,215	4,200				4,200	3,256,415
				2,212,889	12,100				12,100	2,224,989
				4,409,991	14,200				14,200	4,424,191
				3,982,934	28,500				28,500	4,011,434
				1,231,099	14,200				14,200	1,245,299
				1,686,061						1,686,061
				1,285,466	251,000				251,000	1,536,466
				1,534,074	165,200				165,200	1,699,274
				2,219,958	12,200				12,200	2,232,158
				1,406,878	24,200				24,200	1,431,078
				1,654,101	16,000				16,000	1,670,101
				121,064						121,064
				402,147						402,147
				1,228,032						1,228,032
				685,873	194,500				194,500	880,373
				2,410,768	20,200				20,200	2,430,968
				622,302						622,302
				19,176,399	428,000				428,000	19,604,399
				6,117,467						6,117,467

	RECURRENT					
32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>TOTAL</b>	7,797,179	22,424,024	1,720,104	31,941,307	34,014,513	6,238,542





**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>						
<b>330 Direction Formulation and Implementation of Foreign Policy</b>						
To direct, formulate and implement the foreign policy of Barbados.						
<b>7080 GENERAL MANAGEMENT, COORDINATION AND OVERSEAS MISSIONS</b>						
To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.						
<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 7080 General Management &amp; Coordination Services</b>						
102 Other Personal Emoluments	997,699	968,130	685,823	378,771	787,685	627,185
103 Employers Contributions	766,620	1,060,512	893,327	1,067,588	1,111,037	1,111,122
206 Travel	25,840	90,000	28,100	286,757	250,500	250,500
207 Utilities	561,123	395,000	485,600	501,600	445,000	445,000
208 Rental of Property	5,405,942	4,909,353	5,331,250	5,331,250	5,335,820	5,356,250
209 Library Books & Publications	8,189	25,500	45,500	20,500	87,000	87,000
210 Supplies & Materials	145,676	121,800	182,550	156,200	135,500	140,500
211 Maintenance of Property	290,520	240,900	361,400	511,600	354,100	354,100
212 Operating Expenses	3,252,162	1,202,540	2,306,240	1,333,740	3,619,100	3,325,600
226 Professional Services	899,800	460,800	631,000	675,350	944,050	899,050
230 Contingencies		20,000	20,000	20,000	20,000	20,000
317 Subscriptions	1,863,851	1,888,898	1,788,898	1,888,898	1,888,898	1,888,898
<b>Total Non Statutory Recurrent Expenditure</b>	14,217,421	11,383,433	12,759,688	12,172,254	14,978,690	14,505,205
751 Property & Plant	44,022	35,000	30,000		25,000	15,000
752 Machinery & Equipment	-198,796	79,000	45,000	100,000	104,500	100,000
753 Furniture and Fittings	-6,894	31,000	13,000	13,000	16,000	15,000
756 Vehicles	76,960	195,000	230,000	315,000	325,000	325,000
<b>Total Non Statutory Capital Expenditure</b>	-84,710	340,000	318,000	428,000	470,500	455,000
101 Statutory Personal Emoluments	5,405,735	6,437,616	6,224,113	7,004,145	7,678,471	7,779,524
<b>Total Statutory Expenditure</b>	5,405,735	6,437,616	6,224,113	7,004,145	7,678,471	7,779,524
<b>Total Subprogram 7080 :</b>	19,538,446	18,161,049	19,301,801	19,604,399	23,127,661	22,739,729

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>32</b>	<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>
<b>PROGRAMME:</b>	<b>330</b>	<b>Direction Formulation and Implementation of Foreign Policy</b>
<b>PROGRAMME STATEMENT:</b>		To direct, formulate and implement the foreign policy of Barbados.
<b>SUBPROGRAMME:</b>	<b>7081</b>	<b>FOREIGN TRADE</b>
<b>SUBPROGRAMME STATEMENT:</b>		To promote and facilitate the development of Barbados' international trade, particularly its export trade and to strategically position Barbados to operate in and derive the maximum trade benefits from a changing global economic environment.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 7081 Foreign Trade</b>						
102 Other Personal Emoluments	244,839	122,310	223,497	175,962	194,862	194,999
103 Employers Contributions	94,955	85,225	99,873	84,944	84,963	84,963
206 Travel	701	1,500	1,500	1,500	1,500	1,500
207 Utilities	2,150	7,000	4,000	4,000	8,000	8,000
208 Rental of Property	1,500	1,500	13,500	13,500	13,500	13,500
209 Library Books & Publications	646	3,000	3,000	3,000	3,000	3,000
210 Supplies & Materials	8,125	13,500	8,500	8,500	9,000	9,000
211 Maintenance of Property	22,990	23,080	23,786	23,786	24,786	24,786
212 Operating Expenses	413,442	248,000	413,500	413,500	791,500	856,500
226 Professional Services	109,620	110,920	110,920	246,097	324,894	324,894
317 Subscriptions	3,000,360	3,507,620	3,199,360	4,349,644	4,349,644	4,349,644
<b>Total Non Statutory Recurrent Expenditure</b>	<b>3,899,328</b>	<b>4,123,655</b>	<b>4,101,436</b>	<b>5,324,433</b>	<b>5,805,649</b>	<b>5,870,786</b>
101 Statutory Personal Emoluments	849,572	998,739	835,114	793,034	796,131	799,229
<b>Total Statutory Expenditure</b>	<b>849,572</b>	<b>998,739</b>	<b>835,114</b>	<b>793,034</b>	<b>796,131</b>	<b>799,229</b>
<b>Total Subprogram 7081 :</b>	<b>4,748,900</b>	<b>5,122,394</b>	<b>4,936,550</b>	<b>6,117,467</b>	<b>6,601,780</b>	<b>6,670,015</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**

**PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy**

**PROGRAMME STATEMENT:** To direct, formulate and implement the foreign policy of Barbados.

**SUBPROGRAMME: 0060 OVERSEAS MISSIONS – UNITED KINGDOM**

**SUBPROGRAMME STATEMENT:** To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0060 Overseas Missions - United Kingdom</b>						
102 Other Personal Emoluments	1,842,544	2,293,159	1,986,352	1,717,988	2,679,529	2,797,341
103 Employers Contributions	109,710	200,000	135,000	135,000	160,000	160,000
206 Travel	44,143	50,200	50,200	58,200	81,961	72,567
207 Utilities	282,821	238,815	240,315	312,715	322,115	322,115
208 Rental of Property	95,601	251,232	206,400	173,288	290,686	308,126
209 Library Books & Publications		4,800	2,310	1,660	5,495	5,764
210 Supplies & Materials	74,687	78,763	74,709	74,483	91,196	100,682
211 Maintenance of Property	501,824	501,859	671,258	903,948	1,214,397	690,318
212 Operating Expenses	435,041	320,980	583,742	636,472	832,303	709,579
223 Structures	119,009	265,000				
<b>Total Non Statutory Recurrent Expenditure</b>	3,505,379	4,204,808	3,950,286	4,013,754	5,677,682	5,166,492
751 Property & Plant		93,485				
752 Machinery & Equipment	3,368	35,955	16,400	103,944	74,113	109,837
753 Furniture and Fittings	6,202	95,320		9,000	112,180	118,912
<b>Total Non Statutory Capital Expenditure</b>	9,570	224,760	16,400	112,944	186,293	228,749
<b>Total Subprogram 0060 :</b>	3,514,950	4,429,568	3,966,686	4,126,698	5,863,975	5,395,241

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**

**PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy**

**PROGRAMME STATEMENT:** To direct, formulate and implement the foreign policy of Barbados.

**SUBPROGRAMME: 0061 OVERSEAS MISSIONS – WASHINGTON**

**SUBPROGRAMME STATEMENT:** To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0061 Overseas Missions Washington</b>						
102 Other Personal Emoluments	2,013,237	2,290,619	2,138,011	1,983,633	2,908,506	2,928,750
206 Travel	16,433	36,000	63,400	71,200	66,570	69,900
207 Utilities	112,564	106,272	145,000	142,500	172,200	178,712
208 Rental of Property	84,836	98,896	106,000	100,160	111,300	116,865
209 Library Books & Publications	1,695	8,600	2,450	2,500	2,805	2,944
210 Supplies & Materials	55,745	92,600	83,550	92,850	114,368	120,137
211 Maintenance of Property	292,773	417,818	282,640	373,822	440,200	440,162
212 Operating Expenses	1,075,419	1,110,478	1,221,404	1,132,902	1,331,940	1,394,701
<b>Total Non Statutory Recurrent Expenditure</b>	3,652,702	4,161,283	4,042,455	3,899,567	5,147,889	5,252,171
751 Property & Plant	15,795	16,000	16,000	25,000	16,800	17,640
752 Machinery & Equipment				19,250	7,000	3,000
753 Furniture and Fittings	4,153	20,000	20,000	9,000	36,000	22,050
<b>Total Non Statutory Capital Expenditure</b>	19,948	36,000	36,000	53,250	59,800	42,690
<b>Total Subprogram 0061 :</b>	3,672,650	4,197,283	4,078,455	3,952,817	5,207,689	5,294,861

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**

**PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy**

**PROGRAMME STATEMENT:** To direct, formulate and implement the foreign policy of Barbados.

**SUBPROGRAMME: 0062 OVERSEAS MISSIONS – CANADA**

**SUBPROGRAMME STATEMENT:** To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0062 Overseas Missions Canada</b>						
102 Other Personal Emoluments	855,365	1,331,772	905,177	903,781	1,461,655	1,560,127
103 Employers Contributions	15,085	31,904	31,904	45,000	45,000	45,000
206 Travel	16,684	26,686	46,686	25,500	22,650	47,933
207 Utilities	55,288	98,166	97,095	77,560	81,172	87,008
208 Rental of Property	272,889	399,606	325,325	277,890	321,691	323,546
209 Library Books & Publications	2,267	4,988	2,950	2,520	2,656	2,778
210 Supplies & Materials	42,625	60,754	56,460	47,685	56,182	59,014
211 Maintenance of Property	199,389	334,590	317,937	209,025	335,569	354,335
212 Operating Expenses	234,401	215,533	275,891	274,291	311,985	327,150
<b>Total Non Statutory Recurrent Expenditure</b>	1,693,992	2,503,999	2,059,425	1,863,252	2,638,560	2,806,891
751 Property & Plant		25,343	25,343			
752 Machinery & Equipment		25,667	19,640	4,000	4,500	8,406
753 Furniture and Fittings	30,843	21,500	21,500	16,000	25,988	27,287
<b>Total Non Statutory Capital Expenditure</b>	30,843	72,510	66,483	20,000	30,488	35,693
<b>Total Subprogram 0062 :</b>	1,724,835	2,576,509	2,125,908	1,883,252	2,669,048	2,842,584

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>32</b>	<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>
<b>PROGRAMME:</b>	<b>330</b>	<b>Direction Formulation and Implementation of Foreign Policy</b>
<b>PROGRAMME STATEMENT:</b>		To direct, formulate and implement the foreign policy of Barbados.
<b>SUBPROGRAMME:</b>	<b>0063</b>	<b>OVERSEAS MISSIONS – BRUSSELS</b>
<b>SUBPROGRAMME STATEMENT:</b>		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0063 Overseas Missions Brussels</b>						
102 Other Personal Emoluments	1,221,692	1,562,585	1,335,466	1,155,452	1,614,807	1,721,106
103 Employers Contributions	134,188	239,527	120,584	132,642	145,907	145,907
206 Travel	42,823	43,000	43,000	50,000	50,000	50,000
207 Utilities	115,684	97,700	117,700	143,500	164,100	166,100
208 Rental of Property	298,751	335,000	355,000	473,370	521,870	521,870
209 Library Books & Publications	546	2,800	2,800	2,300	2,800	2,800
210 Supplies & Materials	104,289	53,100	57,100	87,600	85,850	85,350
211 Maintenance of Property	189,780	261,570	281,570	219,670	294,750	295,750
212 Operating Expenses	252,884	157,500	203,000	298,502	259,190	259,690
<b>Total Non Statutory Recurrent Expenditure</b>	<b>2,360,638</b>	<b>2,752,782</b>	<b>2,516,220</b>	<b>2,563,036</b>	<b>3,139,274</b>	<b>3,248,573</b>
752 Machinery & Equipment	10,527	24,000	5,000	15,500	17,000	17,000
753 Furniture and Fittings	16,739	17,000		15,000	17,000	24,500
<b>Total Non Statutory Capital Expenditure</b>	<b>27,266</b>	<b>41,000</b>	<b>5,000</b>	<b>30,500</b>	<b>34,000</b>	<b>41,500</b>
<b>Total Subprogram 0063 :</b>	<b>2,387,904</b>	<b>2,793,782</b>	<b>2,521,220</b>	<b>2,593,536</b>	<b>3,173,274</b>	<b>3,290,073</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>32</b>	<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>
<b>PROGRAMME:</b>	<b>330</b>	<b>Direction Formulation and Implementation of Foreign Policy</b>
<b>PROGRAMME STATEMENT:</b>		To direct, formulate and implement the foreign policy of Barbados.
<b>SUBPROGRAMME:</b>	<b>0064</b>	<b>OVERSEAS MISSIONS – VENEZUELA</b>
<b>SUBPROGRAMME STATEMENT:</b>		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0064 Overseas Missions Venezuela</b>						
102 Other Personal Emoluments	396,264	663,069	500,257	477,827	970,803	985,199
103 Employers Contributions		30,300	15,000	15,000	30,300	30,300
206 Travel	1,140	16,000	16,000	16,000	19,700	21,505
207 Utilities	19,661	44,400	46,000	42,000	56,100	61,710
208 Rental of Property	161,617	195,000	272,500	293,882	316,182	347,800
209 Library Books & Publications	1,922	2,500	1,250	1,750	2,200	3,025
210 Supplies & Materials	23,553	44,200	48,450	42,950	62,450	65,475
211 Maintenance of Property	87,342	156,100	173,500	148,500	210,675	225,050
212 Operating Expenses	221,462	207,000	191,200	212,200	365,970	362,767
<b>Total Non Statutory Recurrent Expenditure</b>	912,959	1,358,569	1,264,157	1,250,109	2,034,380	2,102,831
752 Machinery & Equipment		20,000	16,000		14,500	15,000
753 Furniture and Fittings		30,000	15,000	9,500	8,000	35,000
756 Vehicles		150,000				
<b>Total Non Statutory Capital Expenditure</b>		200,000	31,000	9,500	22,500	50,000
<b>Total Subprogram 0064 :</b>	912,959	1,558,569	1,295,157	1,259,609	2,056,880	2,152,831

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>32</b>	<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>
<b>PROGRAMME:</b>	<b>330</b>	<b>Direction Formulation and Implementation of Foreign Policy</b>
<b>PROGRAMME STATEMENT:</b>		To direct, formulate and implement the foreign policy of Barbados.
<b>SUBPROGRAMME:</b>	<b>0065</b>	<b>OVERSEAS MISSIONS – NEW YORK</b>
<b>SUBPROGRAMME STATEMENT:</b>		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0065 Overseas Missions New York</b>						
102 Other Personal Emoluments	1,043,551	1,529,678	1,403,976	1,424,867	2,434,437	2,478,607
206 Travel	24,989	20,000	25,000	26,000	26,000	26,000
207 Utilities	65,261	100,500	93,000	104,500	106,500	107,000
208 Rental of Property	71,137	111,600	246,600	188,600	203,600	203,600
209 Library Books & Publications	1,149	1,200	900	1,150	1,200	1,200
210 Supplies & Materials	38,388	39,750	36,750	48,550	54,800	54,250
211 Maintenance of Property	270,439	318,500	270,500	444,500	306,500	306,500
212 Operating Expenses	679,817	612,698	683,339	726,759	856,271	888,308
<b>Total Non Statutory Recurrent Expenditure</b>	2,194,731	2,733,926	2,760,065	2,964,926	3,989,308	4,065,465
752 Machinery & Equipment		7,000	7,000	13,200	10,200	10,200
753 Furniture and Fittings		36,000		15,000	12,000	6,000
<b>Total Non Statutory Capital Expenditure</b>		43,000	7,000	28,200	22,200	16,200
<b>Total Subprogram 0065 :</b>	2,194,731	2,776,926	2,767,065	2,993,126	4,011,508	4,081,665



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**

**PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy**

**PROGRAMME STATEMENT:** To direct, formulate and implement the foreign policy of Barbados.

**SUBPROGRAMME: 0066 OVERSEAS MISSIONS – UNITED NATIONS**

**SUBPROGRAMME STATEMENT:** To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0066 Overseas Missions United Nations</b>						
102 Other Personal Emoluments	1,651,561	1,726,886	1,859,667	1,956,514	2,378,096	2,447,327
206 Travel	26,111	40,000	43,000	43,000	43,000	43,000
207 Utilities	77,566	112,700	97,700	101,200	120,200	120,200
208 Rental of Property	69,972	180,000	90,000	85,000	95,000	95,000
209 Library Books & Publications	1,273	2,800	1,950	1,950	2,300	2,300
210 Supplies & Materials	52,721	58,500	53,250	49,850	67,850	67,500
211 Maintenance of Property	180,294	383,116	275,050	294,050	305,050	263,050
212 Operating Expenses	745,012	543,776	793,776	720,651	857,733	891,944
<b>Total Non Statutory Recurrent Expenditure</b>	2,804,509	3,047,778	3,214,393	3,252,215	3,869,229	3,930,321
751 Property & Plant					20,000	20,000
752 Machinery & Equipment		44,500		4,200	29,000	20,000
753 Furniture and Fittings		25,000			15,000	15,000
<b>Total Non Statutory Capital Expenditure</b>		69,500		4,200	64,000	55,000
<b>Total Subprogram 0066 :</b>	2,804,509	3,117,278	3,214,393	3,256,415	3,933,229	3,985,321

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**

**PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy**

**PROGRAMME STATEMENT:** To direct, formulate and implement the foreign policy of Barbados.

**SUBPROGRAMME: 0067 OVERSEAS MISSIONS – TORONTO**

**SUBPROGRAMME STATEMENT:** To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0067 Overseas Missions Toronto</b>						
102 Other Personal Emoluments	744,621	960,138	858,220	1,054,386	1,691,918	1,775,477
103 Employers Contributions	39,954	56,040	56,040	56,040	56,040	56,040
206 Travel	84	6,540	10,540	10,540	10,340	11,340
207 Utilities	47,198	75,592	75,592	76,460	83,939	85,947
208 Rental of Property	528,575	1,357,811	675,009	650,009	715,465	729,092
209 Library Books & Publications	314	1,100	1,100	900	1,250	1,100
210 Supplies & Materials	13,207	32,918	31,638	53,210	44,181	44,773
211 Maintenance of Property	108,288	104,149	114,149	136,527	146,026	144,708
212 Operating Expenses	116,954	170,693	165,421	174,817	244,926	245,218
<b>Total Non Statutory Recurrent Expenditure</b>	1,599,194	2,764,981	1,987,709	2,212,889	2,994,085	3,093,695
752 Machinery & Equipment		20,000	15,000	5,600	2,650	1,500
753 Furniture and Fittings	5,050	9,000	6,500	6,500	4,500	20,000
<b>Total Non Statutory Capital Expenditure</b>	5,050	29,000	21,500	12,100	7,150	21,500
<b>Total Subprogram 0067 :</b>	1,604,244	2,793,981	2,009,209	2,224,989	3,001,235	3,115,195

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**

**PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy**

**PROGRAMME STATEMENT:** To direct, formulate and implement the foreign policy of Barbados.

**SUBPROGRAMME: 0068 OVERSEAS MISSIONS – MIAMI**

**SUBPROGRAMME STATEMENT:** To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0068 Overseas Missions Miami</b>						
102 Other Personal Emoluments	1,549,469	1,668,773	1,668,284	1,780,361	2,090,832	2,134,703
206 Travel	18,782	22,850	22,850	22,850	23,968	25,192
207 Utilities	129,847	168,560	146,800	146,800	169,301	178,946
208 Rental of Property	887,023	1,230,898	997,900	1,041,050	792,621	1,147,252
209 Library Books & Publications	314	1,000	1,000	750	1,051	1,103
210 Supplies & Materials	28,846	36,440	36,250	36,450	53,200	55,215
211 Maintenance of Property	416,166	365,097	373,847	374,846	437,346	459,205
212 Operating Expenses	856,531	658,401	830,565	1,006,884	1,148,750	1,202,818
223 Structures		20,000				
<b>Total Non Statutory Recurrent Expenditure</b>	3,886,978	4,172,019	4,077,496	4,409,991	4,717,069	5,204,434
751 Property & Plant		20,000	12,000			
752 Machinery & Equipment	20,866	42,000	5,000	4,200	9,500	12,000
753 Furniture and Fittings		45,000	10,000	10,000	31,500	33,075
<b>Total Non Statutory Capital Expenditure</b>	20,866	107,000	27,000	14,200	41,000	45,075
<b>Total Subprogram 0068 :</b>	3,907,844	4,279,019	4,104,496	4,424,191	4,758,069	5,249,509

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**

**PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy**

**PROGRAMME STATEMENT:** To direct, formulate and implement the foreign policy of Barbados.

**SUBPROGRAMME: 0069 OVERSEAS MISSIONS – GENEVA**

**SUBPROGRAMME STATEMENT:** To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0069 Overseas Missions Geneva Missions</b>						
102 Other Personal Emoluments	1,945,147	4,040,596	2,018,586	2,306,146	3,462,071	3,793,458
103 Employers Contributions	21,835	30,000	45,540	45,540	45,540	45,540
206 Travel	2,452	120,160	36,560	28,152	39,652	92,552
207 Utilities	80,010	120,205	100,000	106,398	157,716	159,105
208 Rental of Property	665,271	742,297	703,542	703,542	880,894	893,758
209 Library Books & Publications	6,333	7,068	4,604	7,868	12,628	13,027
210 Supplies & Materials	63,589	66,854	77,879	70,286	78,831	98,591
211 Maintenance of Property	157,754	236,574	200,000	200,501	290,304	292,346
212 Operating Expenses	465,953	606,873	608,663	514,501	848,504	863,851
<b>Total Non Statutory Recurrent Expenditure</b>	<b>3,408,344</b>	<b>5,970,627</b>	<b>3,795,374</b>	<b>3,982,934</b>	<b>5,816,140</b>	<b>6,252,228</b>
752 Machinery & Equipment	3,377	35,000	15,000	18,500		8,500
753 Furniture and Fittings		30,000	20,000	10,000	25,000	25,000
<b>Total Non Statutory Capital Expenditure</b>	<b>3,377</b>	<b>65,000</b>	<b>35,000</b>	<b>28,500</b>	<b>25,000</b>	<b>33,500</b>
<b>Total Subprogram 0069 :</b>	<b>3,411,721</b>	<b>6,035,627</b>	<b>3,830,374</b>	<b>4,011,434</b>	<b>5,841,140</b>	<b>6,285,728</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**

**PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy**

**PROGRAMME STATEMENT:** To direct, formulate and implement the foreign policy of Barbados.

**SUBPROGRAMME: 0070 OVERSEAS MISSIONS – BRAZIL**

**SUBPROGRAMME STATEMENT:** To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0070 Overseas Missions Brazil</b>						
102 Other Personal Emoluments	501,735	1,113,016	538,236	557,549	1,194,283	1,195,025
103 Employers Contributions	24,154	45,000	45,000	45,000	49,016	53,938
206 Travel	347	27,000	27,000	13,374	27,000	26,500
207 Utilities	24,719	28,900	35,800	35,800	36,300	36,300
208 Rental of Property	197,667	269,000	238,800	238,800	301,000	301,000
209 Library Books & Publications	1,425	2,000	1,250	1,250	2,000	2,000
210 Supplies & Materials	20,227	41,000	24,150	26,825	40,300	39,650
211 Maintenance of Property	116,873	131,800	132,300	108,400	141,500	142,000
212 Operating Expenses	131,589	134,250	194,250	204,101	303,750	303,750
<b>Total Non Statutory Recurrent Expenditure</b>	1,018,737	1,791,966	1,236,786	1,231,099	2,095,149	2,100,163
752 Machinery & Equipment		12,000	12,000	4,200		
753 Furniture and Fittings	3,600	15,000	8,000	10,000	10,000	10,000
756 Vehicles		116,000	116,000			
<b>Total Non Statutory Capital Expenditure</b>	3,600	143,000	136,000	14,200	10,000	10,000
<b>Total Subprogram 0070 :</b>	1,022,337	1,934,966	1,372,786	1,245,299	2,105,149	2,110,163

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>32</b>	<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>
<b>PROGRAMME:</b>	<b>330</b>	<b>Direction Formulation and Implementation of Foreign Policy</b>
<b>PROGRAMME STATEMENT:</b>		To direct, formulate and implement the foreign policy of Barbados.
<b>SUBPROGRAMME:</b>	<b>0075</b>	<b>OVERSEAS MISSIONS – PEOPLE'S REPUBLIC OF CHINA</b>
<b>SUBPROGRAMME STATEMENT:</b>		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0075 Overseas Missions China</b>						
102 Other Personal Emoluments	812,279	1,073,773	655,735	786,061	1,076,607	1,253,323
206 Travel	4,935	100,000	65,000	30,000	75,000	85,000
207 Utilities	34,609	50,000	58,000	50,000	70,000	73,000
208 Rental of Property	531,952	663,000	684,000	664,000	845,000	865,000
209 Library Books & Publications	599	3,000	700	700	3,500	3,500
210 Supplies & Materials	3,031	36,000	25,450	18,800	44,400	40,550
211 Maintenance of Property	48,402	94,600	76,850	66,350	111,000	120,000
212 Operating Expenses	84,326	140,500	190,600	70,150	196,100	202,600
<b>Total Non Statutory Recurrent Expenditure</b>	1,520,132	2,160,873	1,756,335	1,686,061	2,421,607	2,642,973
752 Machinery & Equipment					8,950	13,500
<b>Total Non Statutory Capital Expenditure</b>					8,950	13,500
<b>Total Subprogram 0075 :</b>	1,520,132	2,160,873	1,756,335	1,686,061	2,430,557	2,656,473

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>32</b>	<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>
<b>PROGRAMME:</b>	<b>330</b>	<b>Direction Formulation and Implementation of Foreign Policy</b>
<b>PROGRAMME STATEMENT:</b>		To direct, formulate and implement the foreign policy of Barbados.
<b>SUBPROGRAMME:</b>	<b>0076</b>	<b>OVERSEAS MISSIONS – CUBA</b>
<b>SUBPROGRAMME STATEMENT:</b>		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0076 Overseas Missions Cuba</b>						
102 Other Personal Emoluments	380,853	514,212	397,434	499,066	732,213	751,569
206 Travel	4,008	7,000	8,500	8,500	12,550	13,000
207 Utilities	75,590	120,400	120,400	113,900	127,700	137,700
208 Rental of Property	182,326	211,500	225,000	225,000	241,000	241,000
209 Library Books & Publications		950	950	750	1,350	1,350
210 Supplies & Materials	23,641	22,300	22,450	36,400	33,500	33,500
211 Maintenance of Property	185,038	361,220	290,500	284,150	333,600	338,600
212 Operating Expenses	80,079	95,500	118,600	117,700	154,400	154,400
<b>Total Non Statutory Recurrent Expenditure</b>	931,535	1,333,082	1,183,834	1,285,466	1,636,313	1,671,119
751 Property & Plant		9,000				
752 Machinery & Equipment		5,000	5,000	6,000	9,000	6,000
753 Furniture and Fittings		8,000			5,000	7,500
756 Vehicles				245,000	220,000	
<b>Total Non Statutory Capital Expenditure</b>		22,000	5,000	251,000	234,000	13,500
<b>Total Subprogram 0076 :</b>	931,535	1,355,082	1,188,834	1,536,466	1,870,313	1,684,619

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>32</b>	<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>
<b>PROGRAMME:</b>	<b>330</b>	<b>Direction Formulation and Implementation of Foreign Policy</b>
<b>PROGRAMME STATEMENT:</b>		To direct, formulate and implement the foreign policy of Barbados.
<b>SUBPROGRAMME:</b>	<b>0077</b>	<b>OVERSEAS MISSIONS - PANAMA</b>
<b>SUBPROGRAMME STATEMENT:</b>		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0077 Overseas Missions - Panama</b>						
102 Other Personal Emoluments	570,454	1,167,633	608,140	802,134	1,312,868	1,379,979
103 Employers Contributions		25,000	10,000	10,000	25,500	26,000
206 Travel	5,584	15,900	15,900	12,400	12,400	14,400
207 Utilities	61,505	38,500	41,500	56,000	56,500	56,500
208 Rental of Property	319,787	357,500	388,860	386,360	391,860	390,860
209 Library Books & Publications		1,100	1,100	750	1,100	1,100
210 Supplies & Materials	16,604	41,550	38,050	38,150	31,100	29,820
211 Maintenance of Property	42,358	83,600	83,600	79,250	106,500	106,500
212 Operating Expenses	106,224	122,030	147,780	149,030	185,046	187,046
<b>Total Non Statutory Recurrent Expenditure</b>	1,122,516	1,852,813	1,334,930	1,534,074	2,122,874	2,192,205
752 Machinery & Equipment				4,200		8,500
753 Furniture and Fittings		22,400	12,500	11,000	14,400	8,900
756 Vehicles				150,000		
<b>Total Non Statutory Capital Expenditure</b>		22,400	12,500	165,200	14,400	17,400
<b>Total Subprogram 0077 :</b>	1,122,516	1,875,213	1,347,430	1,699,274	2,137,274	2,209,605



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>32</b>	<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>
<b>PROGRAMME:</b>	<b>330</b>	<b>Direction Formulation and Implementation of Foreign Policy</b>
<b>PROGRAMME STATEMENT:</b>		To direct, formulate and implement the foreign policy of Barbados.
<b>SUBPROGRAMME:</b>	<b>0078</b>	<b>OVERSEAS MISSIONS - GHANA</b>
<b>SUBPROGRAMME STATEMENT:</b>		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0078 Overseas Missions - Ghana</b>						
102 Other Personal Emoluments	823,174	988,586	674,582	1,073,262	1,528,572	1,698,408
103 Employers Contributions	10,092	35,000	25,000	25,000	49,016	49,016
206 Travel		29,550	21,550	20,350	32,550	91,550
207 Utilities	68,607	59,300	75,300	85,100	89,000	89,750
208 Rental of Property	295,014	427,000	509,250	505,700	526,308	527,308
209 Library Books & Publications	754	2,200	1,700	1,250	1,700	1,700
210 Supplies & Materials	16,015	64,200	47,800	47,000	80,200	77,200
211 Maintenance of Property	131,295	106,500	138,000	174,800	199,000	216,000
212 Operating Expenses	105,858	197,252	217,016	287,496	406,654	366,154
<b>Total Non Statutory Recurrent Expenditure</b>	1,450,809	1,909,588	1,710,198	2,219,958	2,913,000	3,117,086
752 Machinery & Equipment		10,000		12,200	8,400	12,000
753 Furniture and Fittings		7,500	7,500		11,000	
756 Vehicles		165,000				
<b>Total Non Statutory Capital Expenditure</b>		182,500	7,500	12,200	19,400	12,000
<b>Total Subprogram 0078 :</b>	1,450,809	2,092,088	1,717,698	2,232,158	2,932,400	3,129,086

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD:** 32 **MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**  
**PROGRAMME:** 330 **Direction Formulation and Implementation of Foreign Policy**  
**PROGRAMME STATEMENT:** To direct, formulate and implement the foreign policy of Barbados  
**SUBPROGRAMME:** 0091 **National Implementation Coordination Unit for UNCTAD**  
**SUBPROGRAMME STATEMENT:** The mandate of the National Implementation Coordination Unit is to support Barbados' Presidency of UNCTAD and to coordinate the positioning Barbados to play a key leadership role in

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0091 National Implementation Coordination Unit for UNCTAD</b>						
102 Other Personal Emoluments	129,123	125,367	108,002			
103 Employers Contributions	12,577	12,263	13,040			
206 Travel	508	3,600	2,600			
207 Utilities	52,971	48,072	34,922			
208 Rental of Property	3,254	12,652	8,040			
209 Library Books & Publications	338	500	500			
210 Supplies & Materials	7,817	27,800	22,750			
211 Maintenance of Property	18,256	21,200	23,700			
212 Operating Expenses	96,399	68,200	496,500			
226 Professional Services	259,529	436,832	208,424			
<b>Total Non Statutory Recurrent Expenditure</b>	580,772	756,486	918,478			
<b>Total Subprogram 0091 :</b>	580,772	756,486	918,478			

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>32</b>	<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>
<b>PROGRAMME:</b>	<b>330</b>	<b>Direction Formulation and Implementation of Foreign Policy</b>
<b>PROGRAMME STATEMENT:</b>		To direct, formulate and implement the foreign policy of Barbados
<b>SUBPROGRAMME:</b>	<b>0092</b>	<b>Overseas Mission - Kenya</b>
<b>SUBPROGRAMME STATEMENT:</b>		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0092 Overseas Missions - Kenya</b>						
102 Other Personal Emoluments	572,937	1,004,250	535,130	623,079	992,644	1,295,920
103 Employers Contributions	-194	35,000	15,000	15,000	49,016	49,016
206 Travel	14,971	14,550	11,550	29,850	14,550	14,550
207 Utilities	29,247	44,600	41,100	41,100	44,300	44,800
208 Rental of Property	149,922	307,000	252,260	252,260	480,000	480,000
209 Library Books & Publications	2,400	600	350	350	600	600
210 Supplies & Materials	51,157	62,300	43,900	44,500	32,850	44,350
211 Maintenance of Property	168,897	141,935	154,137	188,499	218,944	213,705
212 Operating Expenses	178,208	160,150	215,157	212,240	245,000	245,000
<b>Total Non Statutory Recurrent Expenditure</b>	<b>1,167,545</b>	<b>1,770,385</b>	<b>1,268,584</b>	<b>1,406,878</b>	<b>2,077,904</b>	<b>2,387,941</b>
751 Property & Plant		15,956	15,956			
752 Machinery & Equipment		18,000	3,750	19,200	7,500	7,500
753 Furniture and Fittings		29,500	10,000	5,000		
<b>Total Non Statutory Capital Expenditure</b>		<b>63,456</b>	<b>29,706</b>	<b>24,200</b>	<b>7,500</b>	<b>7,500</b>
<b>Total Subprogram 0092 :</b>	<b>1,167,545</b>	<b>1,833,841</b>	<b>1,298,290</b>	<b>1,431,078</b>	<b>2,085,404</b>	<b>2,395,441</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>32</b>	<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>
<b>PROGRAMME:</b>	<b>330</b>	<b>Direction Formulation and Implementation of Foreign Policy</b>
<b>PROGRAMME STATEMENT:</b>		To direct, formulate and implement the foreign policy of Barbados
<b>SUBPROGRAMME:</b>	<b>0094</b>	<b>Overseas Mission - United Arab Emirates (UAE)</b>
<b>SUBPROGRAMME STATEMENT:</b>		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0094 Overseas Missions – United Arab Emirates</b>						
102 Other Personal Emoluments	417,724	1,059,132	765,093	716,961	1,342,589	1,508,011
206 Travel	42,779	20,900	40,900	40,900	25,900	25,900
207 Utilities	52,798	53,000	94,940	94,940	94,940	94,940
208 Rental of Property	429,578	348,550	450,975	566,925	603,446	632,118
209 Library Books & Publications		750	500	500	1,000	1,000
210 Supplies & Materials	31,409	71,900	39,950	39,950	54,700	51,800
211 Maintenance of Property	16,903	149,500	98,000	98,000	151,050	151,550
212 Operating Expenses	52,202	150,943	117,000	95,925	163,043	163,043
<b>Total Non Statutory Recurrent Expenditure</b>	1,043,392	1,854,675	1,607,358	1,654,101	2,436,668	2,628,362
752 Machinery & Equipment		89,000			22,000	10,000
753 Furniture and Fittings		55,000	16,000	16,000		
756 Vehicles		215,000	215,000			
<b>Total Non Statutory Capital Expenditure</b>		359,000	231,000	16,000	22,000	10,000
<b>Total Subprogram 0094 :</b>	1,043,392	2,213,675	1,838,358	1,670,101	2,458,668	2,638,362

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>32</b>	<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>
<b>PROGRAMME:</b>	<b>330</b>	<b>Direction Formulation and Implementation of Foreign Policy</b>
<b>PROGRAMME STATEMENT:</b>		To direct, formulate and implement the foreign policy of Barbados.
<b>SUBPROGRAMME:</b>	<b>0095</b>	<b>DIASPORA UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To manage and leverage the engagement of the Barbados Diaspora globally as a potentially key element in the social and economic development of Barbados.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0095 Diaspora Unit</b>						
102 Other Personal Emoluments		99,197	99,197	74,640	99,197	99,197
103 Employers Contributions		7,644	7,644	7,644	7,644	7,644
206 Travel		1,780	1,780	4,630	4,780	4,780
207 Utilities		2,400	2,400	2,400	3,600	3,600
209 Library Books & Publications				250	500	500
210 Supplies & Materials		1,250	1,250	2,250	15,350	15,350
211 Maintenance of Property					11,250	12,250
212 Operating Expenses		25,500	25,500	29,250	38,750	38,750
<b>Total Non Statutory Recurrent Expenditure</b>		137,771	137,771	121,064	181,071	182,071
<b>Total Subprogram 0095 :</b>		137,771	137,771	121,064	181,071	182,071

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>32</b>	<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>
<b>PROGRAMME:</b>	<b>330</b>	<b>Direction Formulation and Implementation of Foreign Policy</b>
<b>PROGRAMME STATEMENT:</b>		To direct, formulate and implement the foreign policy of Barbados.
<b>SUBPROGRAMME:</b>	<b>0096</b>	<b>AMBASSADOR TO CARICOM</b>
<b>SUBPROGRAMME STATEMENT:</b>		To promote the interests of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre through regional integration.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0096 Ambassador to Caricom</b>						
102 Other Personal Emoluments		146,744	146,744	196,373	197,114	197,114
103 Employers Contributions		7,644	7,644	7,644	7,644	7,644
206 Travel		1,180	1,180	1,180	1,180	1,180
207 Utilities		3,600	3,600	3,600	3,600	3,600
209 Library Books & Publications		250	250	250	250	250
210 Supplies & Materials		2,500	2,500	2,350	15,450	15,450
211 Maintenance of Property					11,250	12,250
212 Operating Expenses		82,500	82,500	190,750	211,750	211,750
<b>Total Non Statutory Recurrent Expenditure</b>		244,418	244,418	402,147	448,238	449,238
<b>Total Subprogram 0096 :</b>		244,418	244,418	402,147	448,238	449,238

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>32</b>	<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>
<b>PROGRAMME:</b>	<b>330</b>	<b>Direction Formulation and Implementation of Foreign Policy</b>
<b>PROGRAMME STATEMENT:</b>		To direct, formulate and implement the foreign policy of Barbados.
<b>SUBPROGRAMME:</b>	<b>0097</b>	<b>CLIMATE CHANGE, SIDS &amp; LAW OF THE SEA</b>
<b>SUBPROGRAMME STATEMENT:</b>		To promote the interests of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre through leadership in climate action, the promotio

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0097 Climate Change, SIDS &amp; Law of the Sea</b>						
102 Other Personal Emoluments		192,726	192,726	235,140	318,173	319,919
103 Employers Contributions		12,601	12,601	20,562	20,382	20,382
206 Travel		6,180	6,180	6,180	6,180	6,180
207 Utilities		6,300	6,300	6,300	6,300	6,300
209 Library Books & Publications		1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials		8,100	8,100	7,600	15,950	15,950
211 Maintenance of Property		13,500	13,500	13,500	13,750	13,750
212 Operating Expenses		167,750	167,750	937,750	243,750	268,750
<b>Total Non Statutory Recurrent Expenditure</b>		408,157	408,157	1,228,032	625,485	652,231
<b>Total Subprogram 0097 :</b>		408,157	408,157	1,228,032	625,485	652,231

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>32</b>	<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>
<b>PROGRAMME:</b>	<b>330</b>	<b>Direction Formulation and Implementation of Foreign Policy</b>
<b>PROGRAMME STATEMENT:</b>		To direct, formulate and implement the foreign policy of Barbados.
<b>SUBPROGRAMME:</b>	<b>0098</b>	<b>OVERSEAS MISSIONS - INDIA</b>
<b>SUBPROGRAMME STATEMENT:</b>		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0098 Overseas Missions - India</b>						
102 Other Personal Emoluments				230,173	913,171	950,657
103 Employers Contributions				7,500	15,000	15,000
206 Travel				20,600	41,200	41,200
207 Utilities				27,100	54,200	54,350
208 Rental of Property				184,250	368,500	368,500
209 Library Books & Publications				500	1,000	1,000
210 Supplies & Materials				23,375	46,750	40,650
211 Maintenance of Property				75,450	150,900	151,900
212 Operating Expenses				116,925	233,850	233,850
<b>Total Non Statutory Recurrent Expenditure</b>				685,873	1,824,571	1,857,107
752 Machinery & Equipment				6,000	6,000	
753 Furniture and Fittings				13,500	13,500	9,500
756 Vehicles				175,000	125,000	
<b>Total Non Statutory Capital Expenditure</b>				194,500	144,500	9,500
<b>Total Subprogram 0098 :</b>				880,373	1,969,071	1,866,607



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**

**PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy**

**PROGRAMME STATEMENT:** To direct, formulate and implement the foreign policy of Barbados.

**SUBPROGRAMME: 0099 OVERSEAS MISSION - IRELAND**

**SUBPROGRAMME STATEMENT:** To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0099 Overseas Missions - Ireland</b>						
102 Other Personal Emoluments	53,327	1,340,092	863,333	1,313,898	1,811,770	1,978,280
206 Travel		30,900	20,900	25,900	30,900	30,900
207 Utilities		57,040	47,040	52,040	85,530	85,530
208 Rental of Property	131,811	570,000	665,000	819,750	833,250	913,575
209 Library Books & Publications	339	1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	9,863	66,000	59,900	39,900	59,400	59,400
211 Maintenance of Property	733	157,700	98,200	46,950	172,800	173,800
212 Operating Expenses	56,414	152,403	111,330	111,330	186,220	190,758
<b>Total Non Statutory Recurrent Expenditure</b>	252,488	2,375,135	1,866,703	2,410,768	3,180,870	3,433,243
752 Machinery & Equipment	17,587	56,000	31,000	10,200	22,000	10,000
753 Furniture and Fittings	5,019	80,000	16,000	10,000		
756 Vehicles	121,566	220,000	198,000			
<b>Total Non Statutory Capital Expenditure</b>	144,171	356,000	245,000	20,200	22,000	10,000
<b>Total Subprogram 0099 :</b>	396,659	2,731,135	2,111,703	2,430,968	3,202,870	3,443,243

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD:** 32 **MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**  
**PROGRAMME:** 330 **Direction Formulation and Implementation of Foreign Policy**  
**PROGRAMME STATEMENT:** To direct, formulate and implement the foreign policy of Barbados.  
**SUBPROGRAMME:** 0702 **WE GATHERIN ( FOREIGN AFFAIRS)**  
**SUBPROGRAMME STATEMENT:** The purpose of this sub-program is to promote the interest of Barbados in its diaspora and international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0702 We Gatherin (Foreign Affairs)</b>						
212 Operating Expenses				622,302		
<b>Total Non Statutory Recurrent Expenditure</b>				622,302		
<b>Total Subprogram 0702 :</b>				622,302		

## EXPLANATORY NOTES

**Program 330: Direction, and Policy Formulation Services**

Subprogram 7080: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for contractual fees related to legal consultation on Law of the Sea, Maritime Boundaries Negotiation and consultancy contracts, intranet solutions, Continued Digitization of Processes, IT security and consultancy.
- 317 – Provides for the contributions and membership fees to the Association of Caribbean States (ACS), Latin America and Caribbean States for regional and international organizations.
- 752 – Provides for the purchase of computer hardware, server, switches and other office equipment
- 753 – Provides for the purchase of furniture and fittings.
- 756 – Provides for purchase of vehicles.

Subprogram 7081: FOREIGN TRADE

- 226 – Provides for consultancy contracts for Economic Partnership Agreement (EPA) unit and Trade Initiatives
- 317 – Provides for subscriptions and contributions to CARICOM Secretariat, Caribbean Export Development Agency, West Indian Committee, African, Caribbean Pacific (ACP), and General Agreement Tariffs and Trade/World Trade Organization (GATT/WTO).

Subprogram 0060: OVERSEAS MISSIONS – United Kingdom

- 752 – Provides for the purchase of Boilers for the Chancery
- 753 – Provides for the purchase of carpets, furniture and fixtures for Chancery and Residences

## EXPLANATORY NOTES

Subprogram 0061:	OVERSEAS MISSIONS – Washington
751	– Provides for purchase of AC units
753	– Provides for the purchase of furniture
Subprogram 0062:	OVERSEAS MISSIONS – Canada
752	– Provides for purchase of computer equipment
753	– Provides for purchase of furniture
Subprogram 0063:	OVERSEAS MISSIONS – Brussels
752	– Provides for the purchase of computer equipment.
753	- Provides for purchase of furniture and fixtures
Subprogram 0065:	OVERSEAS MISSIONS – New York
752	- Provides for the purchase of computer hardware and telecommunications equipment
753	– Provides for the purchase of furniture and fixtures.
Subprogram 0066:	OVERSEAS MISSIONS – United Nations
752	– Provides for the purchase of computer equipment
Subprogram 0067:	OVERSEAS MISSIONS – Toronto
752	- Provides for the purchase of computer hardware
753	– Provides for the purchase of furniture and fixtures
Subprogram 0068:	OVERSEAS MISSIONS – Miami
752	– Provides for the purchase of computer equipment
753	– Provides for the purchase of a furniture and fixtures for the office

## EXPLANATORY NOTES

- Subprogram 0069: OVERSEAS MISSIONS – Geneva
- 752 - Provides for purchase of server and computer equipment
  - 753 - Provides for the furniture and server
- Subprogram 0070: OVERSEAS MISSIONS – Brazil
- 752 – Provides for the purchase of computer hardware
  - 753 – Provides for the purchase of furniture and fixtures
- Subprogram 0076: OVERSEAS MISSIONS – Cuba
- 752 – Provides for the purchase of telecommunications equipment
  - 756 - Provides for the purchase of vehicle
- Subprogram 0077: OVERSEAS MISSIONS – Panama
- 752 - Provides for the purchase of computer hardware
  - 753 - Provides for the purchase of furniture and fixtures
  - 756 - Provides for purchase of a vehicle
- Subprogram 0078: OVERSEAS MISSIONS – Overseas Missions Ghana
- 752 – Provides for the purchase of computer hardware and appliances
- Subprogram 0092: OVERSEAS MISSIONS – Kenya
- 752 – Provides for the purchase of computer hardware and generator
  - 753 – Provides for the purchase of furniture and fixtures
- Subprogram 0094: OVERSEAS MISSIONS – United Arab Emirates
- 753 – Provides for the purchase of furniture and fixtures
  - 756 – Provides for the purchase of vehicle

## EXPLANATORY NOTES

Subprogram 0098: OVERSEAS MISSIONS – India

- 752 – Provides for the purchase of computer hardware and office equipment
- 753 – Provides for the purchase of furniture and fixtures for Chancery and Residences
- 756 – Provides for the purchase of a vehicle

Subprogram 0099: OVERSEAS MISSIONS – Ireland

- 752 – Provides for the purchase of telecommunication, computer and office equipment
- 753 – Provides for the purchase of furniture and fixtures for Chancery and Residences

**MINISTRY OF HOME AFFAIRS  
AND INFORMATION**

# MINISTRY OF HOME AFFAIRS AND INFORMATION

## STRATEGIC GOALS

The strategic goals of the Ministry are:

- To keep our points of entry safe and secure against the entry of undesirable persons and cargo and to oversee the seamless issuance of immigration and travel documents for Barbadians, foreign visitors and investors;
- To ensure that the life and property of all Barbadians remain safe and protected and that Barbados is in an adequate state of preparedness for any emergency, including natural disasters, fires, rescue and mass casualty emergency services.
- To work towards a drug-free Barbados by strengthening the services of the NCSA and other partners to implement targeted preventive drug education programmes, and to ensure the active engagement of the community in rehabilitation of substance abusers.
- To manage and ensure the secure custody of incarcerated offenders, care for juvenile offenders providing opportunities for rehabilitation and aftercare and to help offenders reintegrate into society upon their release.
- To provide Barbadians with high quality communications through an efficient, affordable, reliable and secure postal service which meets universal standards and conventions and to inform, educate and engage the public regarding the business of government using traditional and new media platforms to ensure the widest reach to all groups of society.



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**MINISTRY OF HOME AFFAIRS AND INFORMATION**

**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry of Home Affairs, Information and Public Affairs

**SEVENTY-NINE MILLION, SEVEN HUNDRED AND FORTY-FOUR THOUSAND,  
TWO HUNDRED AND NINETY-FIVE DOLLARS**

(\$79,744,295.00)

**Mission Statement**

The objective of this Ministry is to consistently provide satisfaction to its clients through the delivery of efficient and effective services.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 33 MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
040 DIRECTION& POLICY FORMULATION	15,581,959	6,383,208	6,282,050	7,008,380	6,405,459	6,442,776
042 INFORMATION & MEDIA RELATIONS	197,507	800,000	400,000	400,000	400,000	400,000
044 GOVERNMENT PRINTING SERVICES	4,174,180	4,157,604	4,841,804	5,576,020	4,674,838	4,719,400
167 NATIONAL METEOROLOGICAL SERVICES	9,913,174	11,050,767	10,928,475	10,941,244	13,236,238	13,597,215
200 NATIONAL EMERGENCY PREPAREDNESS	2,463,648	3,032,636	3,259,323	4,342,262	4,680,462	4,666,612
201 IMMIGRATION REGULATORY SERVICES	22,641,224	15,818,009	18,837,696	18,355,110	15,964,817	16,042,594
202 FIRE FIGHTING SERVICES	20,527,380	28,970,380	23,248,459	24,656,581	18,172,090	18,257,750
203 INFORMATION AND BROADCASTING SERVICES	3,143,526	4,290,927	4,045,590	4,405,217	4,578,795	4,640,730
243 CORRECTIVE AND REHABILITATIVE SERVICES	41,068,609	45,853,269	44,377,844	50,910,943	51,536,407	50,478,498
247 SERVICES IN PUBLIC AFFAIRS	880,586	1,278,083	1,635,616	1,295,474	1,301,274	879,468
<b>Total Head 33 :</b>	120,591,792	121,634,883	117,856,857	127,891,231	120,950,380	120,125,043

33 MINISTRY OF HOME AFFAIRS AND INFORMATION	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>040 DIRECTION&amp; POLICY FORMULATION</b>						
0200 Subscriptions & Contributions						528,517
0241 National Council on Substance Abuse						2,935,723
0704 We Gatherin (Home Affairs)					100,000	
7070 General Management & Coordination Services	1,452,022	75,702	136,372	1,664,096	768,583	
7156 General Mgmt & Cord Services	219,867	10,975	21,404	252,246	362,830	
<b>042 INFORMATION &amp; MEDIA RELATIONS</b>						
0047 Government Advertising					400,000	
<b>044 GOVERNMENT PRINTING SERVICES</b>						
0050 Printing Department	2,499,245	309,201	274,389	3,082,835	1,664,460	
<b>167 NATIONAL METEOROLOGICAL SERVICES</b>						
0180 Meteorological Department Services	1,906,009	246,426	237,809	2,390,244	3,064,500	2,651,500
<b>200 NATIONAL EMERGENCY PREPAREDNESS</b>						
0206 Department of Emergency Management	778,074	189,600	118,905	1,086,579	3,090,183	
<b>201 IMMIGRATION REGULATORY SERVICES</b>						
0202 Immigration Department	7,733,835	892,665	955,864	9,582,364	7,568,746	62,000
<b>202 FIRE FIGHTING SERVICES</b>						
0203 Fire Service Department	9,555,438	2,344,457	1,352,984	13,252,879	4,747,939	
<b>203 INFORMATION AND BROADCASTING SERVICES</b>						
0046 Operation of Government Information Services	2,369,981	84,320	234,581	2,688,882	1,047,084	6,705
0048 The Broadcasting Authority					249,103	20,000
<b>243 CORRECTIVE AND REHABILITATIVE SERVICES</b>						
0244 Penal System					70,000	
0252 Prisons Department	19,328,699	3,328,575	2,389,597	25,046,871	14,959,075	263,025
0253 Probation Department	1,355,552	37,742	133,422	1,526,716	679,979	
0254 Government Industrial Schools	2,543,274	260,954	303,420	3,107,648	1,849,190	

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										<b>7,008,380</b>
				528,517						528,517
				2,935,723			176,700		176,700	3,112,423
				100,000						100,000
				2,432,679	278,785				278,785	2,711,463
				615,076						615,076
										<b>400,000</b>
				400,000						400,000
										<b>5,576,020</b>
				4,747,295	828,725				828,725	5,576,020
										<b>10,941,244</b>
				8,106,244	2,835,000				2,835,000	10,941,244
										<b>4,342,262</b>
				4,176,762	165,500				165,500	4,342,262
										<b>18,355,110</b>
				17,213,110	1,142,000				1,142,000	18,355,110
										<b>24,656,581</b>
				18,000,818	6,655,763				6,655,763	24,656,581
										<b>4,405,217</b>
				3,742,671	393,443				393,443	4,136,114
				269,103						269,103
										<b>50,910,943</b>
				70,000						70,000
				35,994,311	6,529,379				6,529,379	42,523,690
				2,206,693	21,000				21,000	2,227,693
				4,956,838	1,132,722				1,132,722	6,089,560

	<b>RECURRENT</b>					
<b>33 MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Personal Emoluments</b>				<b>Goods and Services</b>	<b>Transfers</b>
	<b>Statutory</b>	<b>Non-Statutory</b>	<b>National Insurance</b>	<b>Total Personal Emoluments</b>		
<b>PROGRAM/SUBPROGRAM</b>						
<b>247 SERVICES IN PUBLIC AFFAIRS</b>						
0207 Management & Operation of the Dept of Public Affairs		409,806	38,808	448,614	846,260	600
<b>TOTAL</b>	<b>48,217,033</b>	<b>7,882,935</b>	<b>6,197,554</b>	<b>62,297,522</b>	<b>39,036,719</b>	<b>6,468,070</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
				1,295,474						1,295,474
				107,802,311	19,982,317		176,700		20,159,017	127,961,328

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		To supervise and control the general management functions of this Ministry and Departments under its control.
<b>SUBPROGRAMME:</b>	<b>7070</b>	<b>GENERAL MANAGEMENT AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To develop, review and implement all approved policies and programmes in the Ministry and its Departments and to provide centralized accounting and human resource management for selected departments.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION& POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7070 General Management &amp; Coordination Services</b>						
102 Other Personal Emoluments	186,925	76,262	100,657	75,702	126,318	126,318
103 Employers Contributions	129,001	137,637	129,307	136,372	137,855	139,333
206 Travel	7,295	6,500	7,000	7,000	7,000	7,000
207 Utilities	88,611	60,390	93,357	97,737	99,474	99,474
208 Rental of Property	27,133	59,840	24,000	28,000	22,000	22,000
209 Library Books & Publications	252	3,300	3,300	3,300	3,300	3,300
210 Supplies & Materials	66,304	90,110	57,550	83,550	56,550	56,550
211 Maintenance of Property	62,629	97,279	90,950	155,450	115,950	115,950
212 Operating Expenses	145,563	66,850	163,082	176,629	145,629	145,629
226 Professional Services	195,300	218,917	238,989	216,917	216,917	216,917
<b>Total Non Statutory Recurrent Expenditure</b>	909,013	817,085	908,192	1,005,612	930,993	932,471
752 Machinery & Equipment	152,989	80,000	82,000	47,000	53,000	52,000
753 Furniture and Fittings	3,345	4,500	16,100	108,285	10,000	10,000
755 Computer Software	7,796	8,000	8,000	123,500	18,000	18,000
756 Vehicles		100,000	100,000			
757 Infrastructure	425,588					
<b>Total Non Statutory Capital Expenditure</b>	589,718	192,500	206,100	278,785	81,000	80,000
101 Statutory Personal Emoluments	1,275,175	1,347,692	1,444,468	1,427,067	1,440,653	1,448,702
<b>Total Statutory Expenditure</b>	1,275,175	1,347,692	1,444,468	1,427,067	1,440,653	1,448,702
<b>Total Subprogram 7070 :</b>	2,773,906	2,357,277	2,558,760	2,711,463	2,452,646	2,461,173

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		This programme is concerned with the general management of the Ministry and includes the formulation and review of policy relating to areas falling within its sphere of responsibility
<b>SUBPROGRAMME:</b>	<b>7156</b>	<b>GENERAL MANAGEMENT &amp; COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		This sub-program provides for (i) The supervision and control of all administrative business for the departments under its control (ii) Formulation, execution and review of policy giving effect to all programmes of the Ministry and its Departments.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION& POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7156 General Mgmt &amp; Cord Services</b>						
102 Other Personal Emoluments	92,933	213,730	64,495	10,975	10,975	10,975
103 Employers Contributions	24,490	36,057	20,883	21,404	21,585	21,585
206 Travel	134	1,500	1,500	1,500	1,500	1,500
207 Utilities	31,227	112,000	36,000	36,000	38,000	38,000
208 Rental of Property	11,844	12,000	12,000	14,382	15,000	15,000
209 Library Books & Publications	1,590	5,500	1,130	530	1,130	1,130
210 Supplies & Materials	7,302	58,000	25,000	25,000	40,000	40,000
211 Maintenance of Property	1,835	69,500	29,000	28,500	35,000	35,000
212 Operating Expenses	80,980	313,100	63,100	206,918	113,100	113,100
226 Professional Services	31,100	200,000	50,000	50,000	100,000	100,000
316 Grants to Public Institutions	7,751,174					
<b>Total Non Statutory Recurrent Expenditure</b>	8,034,609	1,021,387	303,108	395,209	376,290	376,290
752 Machinery & Equipment		5,000				
753 Furniture and Fittings		5,000				
755 Computer Software		10,000				
<b>Total Non Statutory Capital Expenditure</b>		20,000				
101 Statutory Personal Emoluments	165,452	192,756	159,875	219,867	221,520	221,520
318 Retiring Benefits	1,500,000					
<b>Total Statutory Expenditure</b>	1,665,452	192,756	159,875	219,867	221,520	221,520
<b>Total Subprogram 7156 :</b>	9,700,061	1,234,143	462,983	615,076	597,810	597,810

**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		To supervise and control the general management functions of this Ministry and Departments under its control.
<b>SUBPROGRAMME:</b>	<b>0200</b>	<b>SUBSCRIPTIONS AND CONTRIBUTIONS</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide contributions to Caribbean Disaster Emergency Response Agency, Universal Postal Union and Caribbean Postal Union.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION& POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0200 Subscriptions &amp; Contributions</b>						
211 Maintenance of Property	157					
317 Subscriptions	492,540	421,952	499,077	528,517	536,564	544,772
<b>Total Non Statutory Recurrent Expenditure</b>	492,697	421,952	499,077	528,517	536,564	544,772
<b>Total Subprogram 0200 :</b>	492,697	421,952	499,077	528,517	536,564	544,772



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		To supervise and control the general management functions of this Ministry and Departments under its control.
<b>SUBPROGRAMME:</b>	<b>0241</b>	<b>NATIONAL COUNCIL ON SUBSTANCE ABUSE</b>
<b>SUBPROGRAMME STATEMENT:</b>		To advise the Minister on illegal drug use and control, to collect data on drug use by research and scientific analysis and to coordinate community projects in the integrated demand reduction process.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION& POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0241 National Council on Substance Abuse</b>						
316 Grants to Public Institutions	2,520,085	2,240,836	2,577,980	2,935,723	2,777,229	2,795,311
<b>Total Non Statutory Recurrent Expenditure</b>	2,520,085	2,240,836	2,577,980	2,935,723	2,777,229	2,795,311
416 Grants to Public Institutions	95,210	129,000	183,250	176,700	41,210	43,710
<b>Total Non Statutory Capital Expenditure</b>	95,210	129,000	183,250	176,700	41,210	43,710
<b>Total Subprogram 0241 :</b>	2,615,295	2,369,836	2,761,230	3,112,423	2,818,439	2,839,021

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD:** 33 **MINISTRY OF HOME AFFAIRS AND INFORMATION**  
**PROGRAMME:** 040 **Direction & Policy Formulation Services**  
**PROGRAMME STATEMENT:** Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,  
**SUBPROGRAMME:** 0704 **WE GATHERIN (HOME AFFAIRS)**  
**SUBPROGRAMME STATEMENT:** "To provide the opportunities for the public and diaspora to see the operations of the Ministry of Home Affairs and Information during the roll out of the We Gatherin Initiative 2025."

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION& POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0704 We Gatherin (Home Affairs)</b>						
212 Operating Expenses				100,000		
<b>Total Non Statutory Recurrent Expenditure</b>				100,000		
<b>Total Subprogram 0704 :</b>				100,000		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>042</b>	<b>Information and Media Relations</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the management and control of the Government Advertising Department.
<b>SUBPROGRAMME:</b>	<b>0047</b>	<b>GOVERNMENT ADVERTISING</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the management of Government Advertising Department, excluding advertising done by the Registration Department (Courts) and the Ministry of the Public Service.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
042 INFORMATION & MEDIA RELATIONS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0047 Government Advertising</b>						
212 Operating Expenses	197,507	800,000	400,000	400,000	400,000	400,000
<b>Total Non Statutory Recurrent Expenditure</b>	197,507	800,000	400,000	400,000	400,000	400,000
<b>Total Subprogram 0047 :</b>	197,507	800,000	400,000	400,000	400,000	400,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>044</b>	<b>Government Printing Services</b>
<b>PROGRAMME STATEMENT:</b>		To provide printing services for all the Ministries and Departments of Central Government, as well as for Statutory Bodies and Regional Organisations.
<b>SUBPROGRAMME:</b>	<b>0050</b>	<b>PRINTING DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operation of the Printing Department, including the printing of the Laws of Barbados, Hansard for both houses of Parliament and the Official Gazette.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
044 GOVERNMENT PRINTING SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0050 Printing Department</b>						
102 Other Personal Emoluments	390,308	197,407	221,668	309,201	322,430	342,350
103 Employers Contributions	273,959	278,269	297,930	274,389	277,275	281,182
206 Travel	2,287	3,000	6,000	6,000	6,000	6,000
207 Utilities	297,179	235,000	340,500	340,500	354,500	359,600
208 Rental of Property	3,418	13,000	13,000	20,800	20,800	20,800
209 Library Books & Publications		3,600	3,600	1,000	1,000	1,000
210 Supplies & Materials	540,863	560,802	584,220	606,710	398,210	397,200
211 Maintenance of Property	388,959	280,500	456,500	493,500	508,500	510,500
212 Operating Expenses	111,549	83,900	118,000	176,950	171,950	171,950
226 Professional Services				30,000	30,000	30,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,008,522	1,655,478	2,041,418	2,259,050	2,090,665	2,120,582
751 Property & Plant		25,000		30,000	20,000	20,000
752 Machinery & Equipment	22,787	49,000	160,000	787,725	40,000	40,000
755 Computer Software	4,421	15,000		11,000	11,000	11,000
756 Vehicles		75,000	75,000			
<b>Total Non Statutory Capital Expenditure</b>	27,208	164,000	235,000	828,725	71,000	71,000
101 Statutory Personal Emoluments	2,138,450	2,338,126	2,565,386	2,499,245	2,513,173	2,527,818
<b>Total Statutory Expenditure</b>	2,138,450	2,338,126	2,565,386	2,499,245	2,513,173	2,527,818
<b>Total Subprogram 0050 :</b>	4,174,180	4,157,604	4,841,804	5,587,020	4,674,838	4,719,400

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>167</b>	<b>National Meteorological Services</b>
<b>PROGRAMME STATEMENT:</b>		To provide expenditure for the administration, operation and further scientific development of the Barbados Meteorological Services.
<b>SUBPROGRAMME:</b>	<b>0180</b>	<b>Meteorological Department Services</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide impact- based forecasts and warning services for Barbados, through a well-established multi-hazard early warning system, supported by a diverse array of observational platforms, deterministic and statistical modelling.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
167 NATIONAL METEOROLOGICAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0180 Meteorological Department Services</b>						
102 Other Personal Emoluments	264,256	250,393	203,930	246,426	495,850	511,035
103 Employers Contributions	211,921	225,723	251,782	237,809	238,278	268,839
206 Travel	27,426	85,000	55,000	105,000	115,000	120,000
207 Utilities	135,456	134,237	267,500	696,400	696,400	701,400
208 Rental of Property	2,936	6,000	7,000	7,000	7,000	7,000
209 Library Books & Publications		500		2,500	2,500	2,500
210 Supplies & Materials	89,098	115,600	101,650	156,650	165,600	168,200
211 Maintenance of Property	785,972	505,450	928,950	1,533,950	2,028,250	2,165,250
212 Operating Expenses	259,697	181,000	263,000	263,000	289,500	294,500
223 Structures		9,000			21,000	21,000
226 Professional Services	128,742	190,000	140,000	300,000	350,000	380,000
250 Depreciation Expense	41,228					
317 Subscriptions	2,550,000	3,548,930	2,651,500	2,651,500	2,656,500	2,761,500
<b>Total Non Statutory Recurrent Expenditure</b>	4,496,731	5,251,833	4,870,312	6,200,235	7,065,878	7,401,224
751 Property & Plant	56,124	80,000	60,000	60,000	60,000	60,000
752 Machinery & Equipment	3,238,102	3,905,000	3,650,000	2,500,000	3,900,000	3,900,000
755 Computer Software	233,470	50,000	250,000	275,000	295,000	315,000
<b>Total Non Statutory Capital Expenditure</b>	3,527,695	4,035,000	3,960,000	2,835,000	4,255,000	4,275,000
101 Statutory Personal Emoluments	1,888,748	1,763,934	2,098,163	1,906,009	1,915,360	1,920,991
<b>Total Statutory Expenditure</b>	1,888,748	1,763,934	2,098,163	1,906,009	1,915,360	1,920,991
<b>Total Subprogram 0180 :</b>	9,913,174	11,050,767	10,928,475	10,941,244	13,236,238	13,597,215

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>200</b>	<b>National Emergency Preparedness</b>
<b>PROGRAMME STATEMENT:</b>		To coordinate the Disaster Management programmes and activities both within the public service and on a national scale.
<b>SUBPROGRAMME:</b>	<b>0206</b>	<b>DEPARTMENT OF EMERGENCY MANAGEMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Facilitates the implementation of the programmes and activities of the Department of Emergency Management in the execution of its National Comprehensive Disaster Management Strategy and Framework.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
200 NATIONAL EMERGENCY PREPAREDNESS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0206 Department of Emergency Management</b>						
102 Other Personal Emoluments	96,335	67,782	91,054	189,600	189,600	189,600
103 Employers Contributions	61,408	91,071	96,695	118,905	118,905	118,905
206 Travel	9,972	13,000	13,000	20,000	20,000	20,000
207 Utilities	376,405	378,915	473,200	473,200	473,200	473,200
208 Rental of Property	2,998	13,950	13,950	13,950	13,950	13,950
209 Library Books & Publications	530	2,100				
210 Supplies & Materials	69,000	91,550	94,550	94,550	94,150	93,800
211 Maintenance of Property	191,765	142,000	184,100	204,100	184,100	184,100
212 Operating Expenses	934,810	857,400	766,400	1,729,133	2,152,733	2,152,733
226 Professional Services	152,018	275,000	355,000	250,000	250,000	250,000
230 Contingencies		457,875	305,250	305,250	305,250	305,250
<b>Total Non Statutory Recurrent Expenditure</b>	1,895,240	2,390,643	2,393,199	3,398,688	3,801,888	3,801,538
752 Machinery & Equipment	14,748	36,200	96,200	152,000	87,000	87,000
753 Furniture and Fittings		9,000	13,500	13,500	13,500	
<b>Total Non Statutory Capital Expenditure</b>	14,748	45,200	109,700	165,500	100,500	87,000
101 Statutory Personal Emoluments	553,660	596,793	756,424	778,074	778,074	778,074
<b>Total Statutory Expenditure</b>	553,660	596,793	756,424	778,074	778,074	778,074
<b>Total Subprogram 0206 :</b>	2,463,648	3,032,636	3,259,323	4,342,262	4,680,462	4,666,612

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>201</b>	<b>Immigration Regulatory Services</b>
<b>PROGRAMME STATEMENT:</b>		To control immigration and emigration in accordance with International Standards.
<b>SUBPROGRAMME:</b>	<b>0202</b>	<b>IMMIGRATION DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the cost of an efficient Immigration Regulatory Service.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
201 IMMIGRATION REGULATORY SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0202 Immigration Department</b>						
102 Other Personal Emoluments	849,965	623,434	790,465	892,665	971,969	979,097
103 Employers Contributions	862,132	809,150	745,534	955,864	962,536	967,835
206 Travel	24,968	20,000	35,000	30,000	30,000	30,000
207 Utilities	877,611	837,990	948,287	976,420	976,420	976,420
208 Rental of Property	13,300	26,220	31,084	31,084	31,084	31,084
209 Library Books & Publications	830	1,496	4,496	4,496	4,496	4,496
210 Supplies & Materials	191,940	198,875	276,003	261,805	266,505	271,505
211 Maintenance of Property	1,400,643	1,532,477	2,101,374	1,916,374	1,634,486	1,643,191
212 Operating Expenses	1,439,846	1,315,790	2,310,393	2,364,669	2,614,669	2,614,669
226 Professional Services	850,408	200,000	2,483,898	1,983,898	370,000	370,000
250 Depreciation Expense	4,196					
317 Subscriptions	45,434	62,000	62,000	62,000	62,000	62,000
<b>Total Non Statutory Recurrent Expenditure</b>	6,561,272	5,627,432	9,788,534	9,479,275	7,924,165	7,950,297
752 Machinery & Equipment	2,543,761	232,131	452,131	80,000	80,000	80,000
753 Furniture and Fittings	29,328	115,000	82,983	30,000	30,000	30,000
755 Computer Software	163,603	132,000	132,000	132,000	132,000	132,000
756 Vehicles		100,000	120,000			
785 Assets Under Construction	-405,327	900,000	900,000	900,000		
<b>Total Non Statutory Capital Expenditure</b>	2,331,364	1,479,131	1,687,114	1,142,000	242,000	242,000
101 Statutory Personal Emoluments	7,083,322	7,049,946	7,362,048	7,733,835	7,798,652	7,850,297
<b>Total Statutory Expenditure</b>	7,083,322	7,049,946	7,362,048	7,733,835	7,798,652	7,850,297
<b>Total Subprogram 0202 :</b>	15,975,958	14,156,509	18,837,696	18,355,110	15,964,817	16,042,594

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>201</b>	<b>Immigration Regulatory Services</b>
<b>PROGRAMME STATEMENT:</b>		To control immigration and emigration in accordance with International Standards.
<b>SUBPROGRAMME:</b>	<b>0204</b>	<b>ENHANCEMENT OF IMMIGRATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To implement the project for the enhancement of services provided by the Immigration Department.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
201 IMMIGRATION REGULATORY SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0204 Enhancement of Immigration Services</b>						
226 Professional Services		500,000				
<b>Total Non Statutory Recurrent Expenditure</b>		500,000				
751 Property & Plant	7,186,356					
752 Machinery & Equipment	-521,090	1,161,500				
<b>Total Non Statutory Capital Expenditure</b>	6,665,267	1,161,500				
<b>Total Subprogram 0204 :</b>	6,665,267	1,661,500				



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>202</b>	<b>Fire Fighting Services</b>
<b>PROGRAMME STATEMENT:</b>		To carry out its functions in accordance with the Fire Service Act Cap.163.
<b>SUBPROGRAMME:</b>	<b>0203</b>	<b>FIRE SERVICE DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the protection of lives and property, controlling and extinguishing fires, providing special services, implementing training for new recruits and the inspection and monitoring of premises for fire safety purposes.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
202 FIRE FIGHTING SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0203 Fire Service Department</b>						
102 Other Personal Emoluments	2,210,591	2,779,779	2,100,535	2,344,457	3,180,302	3,184,484
103 Employers Contributions	1,229,917	1,553,937	1,181,994	1,352,984	1,360,797	1,368,303
206 Travel	103,502	113,631	113,631	113,631	113,631	113,631
207 Utilities	496,049	510,680	829,380	844,380	855,380	870,380
208 Rental of Property	43,207	65,250	43,500	43,500	43,500	43,500
209 Library Books & Publications		3,000	2,000	2,000	2,000	2,000
210 Supplies & Materials	712,618	173,150	213,600	738,886	50,500	50,500
211 Maintenance of Property	1,484,770	1,897,311	1,919,611	2,144,242	2,198,011	2,198,011
212 Operating Expenses	526,532	600,152	402,400	551,300	397,400	397,400
223 Structures		21,000	10,500	40,000	10,000	10,000
226 Professional Services	18,380	20,000	35,000	20,000	20,000	20,000
230 Contingencies		500,000	250,000	250,000	250,000	250,000
250 Depreciation Expense	850					
<b>Total Non Statutory Recurrent Expenditure</b>	<b>6,826,416</b>	<b>8,237,890</b>	<b>7,102,151</b>	<b>8,445,380</b>	<b>8,481,521</b>	<b>8,508,209</b>
751 Property & Plant	1,656,080	50,500	35,500	35,500		
752 Machinery & Equipment	-219,257	878,384	687,250	1,062,418		
753 Furniture and Fittings		81,720	61,720	61,720	61,720	61,720
755 Computer Software	24,675	30,000	30,000	30,000	10,000	10,000
756 Vehicles	4,156,921	6,000,000	3,000,000	3,049,859		
785 Assets Under Construction	-1,414,925	3,000,000	2,957,854	2,416,266		
<b>Total Non Statutory Capital Expenditure</b>	<b>4,203,494</b>	<b>10,040,604</b>	<b>6,772,324</b>	<b>6,655,763</b>	<b>71,720</b>	<b>71,720</b>
101 Statutory Personal Emoluments	9,497,470	10,691,886	9,373,984	9,555,438	9,618,849	9,677,821
<b>Total Statutory Expenditure</b>	<b>9,497,470</b>	<b>10,691,886</b>	<b>9,373,984</b>	<b>9,555,438</b>	<b>9,618,849</b>	<b>9,677,821</b>
<b>Total Subprogram 0203 :</b>	<b>20,527,380</b>	<b>28,970,380</b>	<b>23,248,459</b>	<b>24,656,581</b>	<b>18,172,090</b>	<b>18,257,750</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>203</b>	<b>Information and Broadcasting Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the management of public relations for the Government and the control of broadcasting entities in Barbados.
<b>SUBPROGRAMME:</b>	<b>0046</b>	<b>OPERATION OF GOVERNMENT INFORMATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the general management of a Public Relations Program on behalf of the Government.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
203 INFORMATION AND BROADCASTING SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0046 Operation of Government Information Services</b>						
102 Other Personal Emoluments	37,243	59,990	43,532	84,320	42,388	42,388
103 Employers Contributions	202,367	239,470	239,713	234,581	236,991	289,089
206 Travel	31,860	35,000	35,000	35,000	35,000	35,000
207 Utilities	178,415	240,430	248,238	248,238	250,238	252,459
208 Rental of Property	24,326	27,150	24,800	24,800	24,800	24,800
209 Library Books & Publications	3,710	8,804	8,004	4,004	4,004	4,004
210 Supplies & Materials	116,029	242,718	117,018	158,891	162,414	162,514
211 Maintenance of Property	66,188	307,271	199,024	100,000	111,924	111,924
212 Operating Expenses	314,819	316,533	385,921	351,151	343,367	343,367
226 Professional Services	29,950	30,000	70,000	125,000	200,000	200,000
317 Subscriptions	4,147	6,704	6,705	6,705	6,705	6,705
<b>Total Non Statutory Recurrent Expenditure</b>	1,009,053	1,514,070	1,377,955	1,372,690	1,417,831	1,472,250
751 Property & Plant		6,401				
752 Machinery & Equipment	30,226	63,194	61,982	86,643	52,001	52,001
753 Furniture and Fittings		40,000	40,000	261,800	252,000	252,000
755 Computer Software		60,000		45,000	45,000	45,000
756 Vehicles		93,896				
<b>Total Non Statutory Capital Expenditure</b>	30,226	263,491	101,982	393,443	349,001	349,001
101 Statutory Personal Emoluments	2,035,421	2,167,579	2,302,550	2,369,981	2,426,020	2,433,536
<b>Total Statutory Expenditure</b>	2,035,421	2,167,579	2,302,550	2,369,981	2,426,020	2,433,536
<b>Total Subprogram 0046 :</b>	3,074,700	3,945,140	3,782,487	4,136,114	4,192,852	4,254,787

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>203</b>	<b>Information and Broadcasting Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the management of public relations for the Government and the control of broadcasting entities in Barbados.
<b>SUBPROGRAMME:</b>	<b>0048</b>	<b>THE BROADCASTING AUTHORITY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the administering of the Broadcasting Act CAP.247B.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
203 INFORMATION AND BROADCASTING SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0048 The Broadcasting Authority</b>						
207 Utilities	4,094	37,000	6,000	6,000	6,000	6,000
212 Operating Expenses	64,732	288,787	237,103	243,103	359,943	359,943
317 Subscriptions		20,000	20,000	20,000	20,000	20,000
<b>Total Non Statutory Recurrent Expenditure</b>	68,826	345,787	263,103	269,103	385,943	385,943
<b>Total Subprogram 0048 :</b>	68,826	345,787	263,103	269,103	385,943	385,943

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>243</b>	<b>Corrective &amp; Rehabilitative Services</b>
<b>PROGRAMME STATEMENT:</b>		To provide safe custody for persons committed in accordance with the law and to provide training, education and skills in a manner designed for their rehabilitation.
<b>SUBPROGRAMME:</b>	<b>0244</b>	<b>PENAL SYSTEM</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the continuation of the process of implementing the new Penal System.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
243 CORRECTIVE AND REHABILITATIVE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0244 Penal System</b>						
212 Operating Expenses		32,000	16,000	10,000	10,000	10,000
226 Professional Services	58,010	44,000	74,000	60,000	44,000	44,000
<b>Total Non Statutory Recurrent Expenditure</b>	58,010	76,000	90,000	70,000	54,000	54,000
<b>Total Subprogram 0244 :</b>	58,010	76,000	90,000	70,000	54,000	54,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>243</b>	<b>Corrective &amp; Rehabilitative Services</b>
<b>PROGRAMME STATEMENT:</b>		To provide safe custody for persons committed in accordance with the law and to provide training, education and skills in a manner designed for their rehabilitation.
<b>SUBPROGRAMME:</b>	<b>0252</b>	<b>PRISONS DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To rehabilitate inmates by providing adequate staff to supervise the security of the Prisons and to have officers capable of instructing inmates in skills.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
243 CORRECTIVE AND REHABILITATIVE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0252 Prisons Department</b>						
102 Other Personal Emoluments	2,275,273	2,196,128	2,688,715	2,996,133	3,580,818	3,609,848
103 Employers Contributions	2,006,880	2,151,517	2,099,841	2,389,597	2,434,146	2,504,625
206 Travel		1,000	1,000	1,000	1,000	1,000
207 Utilities	3,174,368	2,774,427	3,612,945	3,636,035	3,736,125	3,772,676
208 Rental of Property	23,731	24,340	30,528	33,483	33,483	33,483
209 Library Books & Publications		100	6,731	13,517	13,517	13,517
210 Supplies & Materials	3,297,404	2,981,070	3,536,000	3,599,256	4,296,942	4,126,614
211 Maintenance of Property	3,699,660	3,770,436	3,396,072	4,285,821	4,285,820	4,285,820
212 Operating Expenses	580,779	732,633	944,451	702,165	702,166	702,166
226 Professional Services	168,455	155,909	187,810	245,584	250,000	250,500
250 Depreciation Expense	768					
314 Grants To Individuals	250,000	250,000	250,000	250,000	250,000	250,000
315 Grants to Non-Profit Organisations		1,000	1,000	1,000	1,000	1,000
316 Grants to Public Institutions	174					
317 Subscriptions		7,015	12,025	12,025	12,025	12,025
<b>Total Non Statutory Recurrent Expenditure</b>	15,477,492	15,045,575	16,767,118	18,165,616	19,597,042	19,563,274
751 Property & Plant	41,150	21,592	36,935	4,321,916	1,506,000	1,379,000
752 Machinery & Equipment	2,170,124	342,837	905,806	565,892	488,000	256,000
753 Furniture and Fittings		17,320			15,000	
755 Computer Software	14,309	23,587			5,000	
756 Vehicles	418,111	122,066	512,852	1,641,571	1,049,250	950,000
<b>Total Non Statutory Capital Expenditure</b>	2,643,694	527,402	1,455,593	6,529,379	3,063,250	2,585,000
101 Statutory Personal Emoluments	16,499,563	17,403,053	15,960,304	17,828,695	19,593,197	19,767,494
<b>Total Statutory Expenditure</b>	16,499,563	17,403,053	15,960,304	17,828,695	19,593,197	19,767,494

**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>243</b>	<b>Corrective &amp; Rehabilitative Services</b>
<b>PROGRAMME STATEMENT:</b>		To provide safe custody for persons committed in accordance with the law and to provide training, education and skills in a manner designed for their rehabilitation.
<b>SUBPROGRAMME:</b>	<b>0252</b>	<b>PRISONS DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To rehabilitate inmates by providing adequate staff to supervise the security of the Prisons and to have officers capable of instructing inmates in skills.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
243 CORRECTIVE AND REHABILITATIVE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0252 Prisons Department</b>						
<b>Total Subprogram 0252 :</b>	34,620,749	32,976,030	34,183,015	42,523,690	42,253,489	41,915,768

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>243</b>	<b>Corrective &amp; Rehabilitative Services</b>
<b>PROGRAMME STATEMENT:</b>		To provide safe custody for persons committed in accordance with the law and to provide training, education and skills in a manner designed to provide their rehabilitation.
<b>SUBPROGRAMME:</b>	<b>0253</b>	<b>PROBATION DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide social advice to the court which would assist in the adjudication of cases and to supervise offenders who are placed on community based sentence.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
243 CORRECTIVE AND REHABILITATIVE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0253 Probation Department</b>						
102 Other Personal Emoluments	23,341	26,429	37,623	37,742	37,742	37,742
103 Employers Contributions	123,282	125,802	127,285	133,422	134,016	134,442
206 Travel	93,938	120,000	100,000	100,000	100,000	100,000
207 Utilities	118,892	134,600	165,000	165,000	165,000	165,000
208 Rental of Property		26,000	8,000	8,000	8,000	8,000
209 Library Books & Publications	600	1,530	7,256	12,256	12,256	12,256
210 Supplies & Materials	30,099	31,500	42,500	47,500	29,500	34,000
211 Maintenance of Property	33,207	124,278	112,778	113,378	106,378	106,378
212 Operating Expenses	231,001	177,725	198,845	188,845	159,725	159,725
223 Structures		15,000	15,000	15,000	15,000	15,000
226 Professional Services	19,170	30,000	30,000	30,000	30,000	30,000
<b>Total Non Statutory Recurrent Expenditure</b>	673,529	812,864	844,287	851,143	797,617	802,543
752 Machinery & Equipment	10,118	12,000	18,000	16,000	12,000	12,000
753 Furniture and Fittings		10,000	10,000	5,000	6,000	6,000
<b>Total Non Statutory Capital Expenditure</b>	10,118	22,000	28,000	21,000	18,000	18,000
101 Statutory Personal Emoluments	1,243,390	1,231,977	1,323,491	1,355,550	1,362,470	1,369,735
<b>Total Statutory Expenditure</b>	1,243,390	1,231,977	1,323,491	1,355,550	1,362,470	1,369,735
<b>Total Subprogram 0253 :</b>	1,927,037	2,066,841	2,195,778	2,227,693	2,178,087	2,190,278

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>243</b>	<b>Corrective &amp; Rehabilitative Services</b>
<b>PROGRAMME STATEMENT:</b>		To provide safe custody for persons committed in accordance with the law and to provide training, education and skills in a manner designed to provide their rehabilitation.
<b>SUBPROGRAMME:</b>	<b>0254</b>	<b>INDUSTRIAL SCHOOLS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the safe custody of those children and young persons who have been committed hereto by a duly constituted court of law, thereby supplying such recalcitrant children with education, vocational skills, counseling and social activities.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
243 CORRECTIVE AND REHABILITATIVE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0254 Government Industrial Schools</b>						
102 Other Personal Emoluments	255,055	202,934	258,671	260,954	261,947	263,009
103 Employers Contributions	238,054	277,585	300,271	303,420	306,077	307,838
206 Travel	27,236	47,000	30,000	35,000	33,990	33,990
207 Utilities	245,904	371,620	349,240	347,240	357,850	360,450
208 Rental of Property	22,685	55,750	28,350	28,350	28,475	28,475
209 Library Books & Publications	2,555	2,060	4,030	4,030	4,050	4,075
210 Supplies & Materials	445,248	624,620	514,180	578,180	596,770	583,570
211 Maintenance of Property	336,590	715,490	524,290	588,790	585,820	591,220
212 Operating Expenses	80,056	99,550	83,700	87,600	97,740	99,870
226 Professional Services	174,546	105,000	175,000	180,000	105,000	105,000
<b>Total Non Statutory Recurrent Expenditure</b>	1,827,929	2,501,609	2,267,732	2,413,564	2,377,719	2,377,497
751 Property & Plant	2,909,783				6,500	
752 Machinery & Equipment		52,700	8,600			
753 Furniture and Fittings					8,100	8,100
756 Vehicles		107,000	107,000	132,722	150,000	150,000
785 Assets Under Construction	-2,349,470	5,735,891	3,000,000	1,000,000	1,944,600	1,200,000
<b>Total Non Statutory Capital Expenditure</b>	560,313	5,895,591	3,115,600	1,132,722	2,109,200	1,358,100
101 Statutory Personal Emoluments	2,074,570	2,337,198	2,525,719	2,543,274	2,563,912	2,582,855
<b>Total Statutory Expenditure</b>	2,074,570	2,337,198	2,525,719	2,543,274	2,563,912	2,582,855
<b>Total Subprogram 0254 :</b>	4,462,813	10,734,398	7,909,051	6,089,560	7,050,831	6,318,452



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>33</b>	<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>
<b>PROGRAMME:</b>	<b>247</b>	<b>Services in Public Affairs</b>
<b>PROGRAMME STATEMENT:</b>		This programme responds to the need for public engagement to ensure that Government's aims, policies and activities are known and understood and to promote civic participation in
<b>SUBPROGRAMME:</b>	<b>0207</b>	<b>Management and Operation of Department of Public Affairs</b>
<b>SUBPROGRAMME STATEMENT:</b>		This sub-programme provides for the management and operation of a programme of services in Public Affairs on behalf of the Government.

<b>MINISTRY OF HOME AFFAIRS AND INFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
247 SERVICES IN PUBLIC AFFAIRS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0207 Management &amp; Operation of the Dept of Public Affairs</b>						
102 Other Personal Emoluments	327,646	728,505	723,771	409,806	409,806	
103 Employers Contributions	32,799	73,421	76,088	38,808	38,808	38,808
206 Travel		15,000	8,000	20,000	25,000	25,000
207 Utilities	34,701	32,467	37,787	37,787	38,090	37,787
208 Rental of Property	8,554	9,600				
209 Library Books & Publications	303	6,020	1,200	303	12,000	303
210 Supplies & Materials	4,812	33,440	27,700	27,700	16,500	16,500
211 Maintenance of Property	140	73,350	42,900	42,900	42,900	42,900
212 Operating Expenses	310,240	29,320	617,570	617,570	717,570	617,570
226 Professional Services	90,432	195,000	100,000	100,000	600	100,000
317 Subscriptions		600	600	600		600
<b>Total Non Statutory Recurrent Expenditure</b>	809,628	1,196,723	1,635,616	1,295,474	1,301,274	879,468
752 Machinery & Equipment	34,958	45,000				
755 Computer Software	36,000	36,360				
<b>Total Non Statutory Capital Expenditure</b>	70,958	81,360				
<b>Total Subprogram 0207 :</b>	880,586	1,278,083	1,635,616	1,295,474	1,301,274	879,468

## EXPLANATORY NOTES

### **Program 040: Direction and Policy Formulation Services**

#### Subprogram 7070: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provision is made for fees for Professional Services and Consultant to the Minister (DEM).
- 752 – Provides for the purchase of computer equipment purchase of a server, storage area network and UPS Batteries etc.
- 755 – Provides for the purchase of computer Software.

#### Subprogram 7156: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides expertise to research or advise on matters related to Broadcasting and Telecommunications.
- 752 – Provides for the purchase of computer equipment.
- 755 – Provides for the purchase of computer Software.

#### Subprogram 0200: SUBSCRIPTIONS AND CONTRIBUTIONS

- 317 – Provides for subscriptions and contributions to the Caribbean Disaster Emergency Management Agency (CDEMA), Universal Postal Union (UPU), the Caribbean Postal Union (CPU) and the American Probation and Parole Association (APPA)

#### Subprogram 0241: NATIONAL COUNCIL ON SUBSTANCE ABUSE

- 316 – Provides for the payment of salaries, wages and operating expenses of the National Drug Resources Centre.

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### **Program 044: Government Printing Services**

#### Subprogram 0050: PRINTING DEPARTMENT

- 752 – Provides for the purchase of Fire Alarm and other security apparatus

## EXPLANATORY NOTES

### **Program 167: National Meteorological Services**

Subprogram 0180: METEOROLOGY DEPARTMENT SERVICES

- 223 – Provision for the electrical installation.
  - 317 – Provides Subscriptions to Caribbean Institute of Meteorology and Hydrology (CIMH), Caribbean Meteorological Organization (CMO) and the World Meteorological Organization (WMO).
  - 751 – Provides funding for back up air condition system for operations center.
  - 752 – Provides funding for state of the art marine observational wave glider platforms, standby generator and photovoltaic system.
  - 755 – Provides funding support for the critical development and support of BMS operational software and warning systems.
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### **Program 200: National Emergency Preparedness**

Subprogram 0206: DEPARTMENT OF EMERGENCY MANAGEMENT

- 226 – Provision is made for technical assistance for the Caribe Wave and the Community Early Warning Systems Project for hazards such as earthquake related tsunamis and the development of an Information Communications Technologies (ICT) strategy and business plan.
  - 752 – This item provides for the purchase of Telecommunications Equipment and other equipment.
  - 753 – Provides for the purchase of office furniture.
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### **Program 201: Immigration Regulatory Services**

Subprogram 0202: IMMIGRATION DEPARTMENT

- 226 – Provides for the services of a database expert to integrate additional international data with the Department's existing border management system (BMS) database as well as integrate the workflow of services with the online processes and the electronic document and records management system as part of the Public Sector Modernisation project (PSMP). Includes training with the implementation of new digital processes.

## EXPLANATORY NOTES

- 317 – Provides for cost of subscriptions to Civil Aviation Organisation. (CAO) as a international organization.
  - 752 – Provides for the purchase of machinery and equipment for Security, electrical, telecommunication, photographic and computer hardware.
  - 753 – Provides for the purchase furniture and additional fixtures for expanded network.
  - 755 – Provides for software integrations of existing applications with online applications and the Electronic Document Records Management System (EDRMS) both of which are components of the PSMP.
  - 785 – Provides for the multi-purpose facility at Barrow's St. Lucy.
- Subprogram 0204: **ENHANCEMENT OF IMMIGRATION SERVICES (CDB Funded)**
- 226 – Provides for consultancy contracts relating to the Institutional Strengthening and Monitoring and Evaluation of the Immigration Services Project.
  - 752 – Provides for computers equipment which includes servers, communication equipment for cyber security and digitization.
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### **Program 201: Fire Fighting Services**

- Subprogram 0203: **FIRE SERVICE DEPARTMENT**
- 223 – Provides for network cabling and wiring of stations.
  - 226 – Provides for consultancy fees for Lectures and Counseling Sessions.
  - 230 – Provides for any emergencies activities
  - 751 – Provides for air-conditioning units.
  - 752 – Provides for the purchase of firefighting equipment, special rescue equipment, workstations, security equipment and upgrade of telephone system.
  - 753 – Provides for the purchase of furniture.
  - 755 – Provides for the purchase of Software for hosting website and server.
  - 756 – Provides for the purchase of vehicles and crash tenders.
  - 785 – Provides for the construction of the Mechanical Workshop.

## EXPLANATORY NOTES

### **Program 203: Information and Broadcasting Services**

#### Subprogram 0046: OPERATION OF GOVERNMENT INFORMATION SERVICES

- 226 – Provides for engaging skilled PR professionals for special projects.
- 317 – Provides for subscriptions.
- 751 – Provides for the purchase of air condition units.
- 752 – Funding is provided for the purchase of photographic equipment including cameras and tripods.
- 753 – Provides for purchase of furniture.

#### Subprogram 0048: BROADCASTING AUTHORITY

- 317 – Provides for subscriptions to the Caribbean Broadcasting Union (CBU), the International Institute of Communications (IIC) and the Caribbean Association of National Telecommunication Organizations (CANTO)

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### **Program 243: Corrective and Rehabilitative Services**

#### Subprogram 0244: PENAL SYSTEM

- 226 – Provides for consultancy fees to enter data from the research conducted on studies for Police Department, GIS on female offending and assisting in Barbados' Crime observatory into SPSS.

#### Subprogram 0252: PRISONS DEPARTMENT

- 226 – Provides for the fees for medical psychology and counseling services. It also provides for the cost of translator services and for the facilitating of ankle bracelets technology .
- 314 – Provides for Prisoners' Earning Scheme.
- 315 – Provides for grant to Universal Kempo Karate Association and St. Philip Parish Church.
- 317 – This provides for subscription to American Jail Association, Caribbean heads of Corrections and International Corrections and Prison Associations.

## EXPLANATORY NOTES

- 751 – Provides for the purchase of air-conditioning units.
- 752 – Provides for a Forensic Voice Analysis Equipment phase (3), X-Ray Security Screening System, lighting towers and body Cameras.
- 756 – Provides for a heavy duty vehicles and a tractor.

### Subprogram 0253: PROBATION DEPARTMENT

- 226 – Provides for psychological and psychiatric service for probationers.
- 752 – Provides for the purchase of printing and other network equipment.

### Subprogram 0254: GOVERNMENT INDUSTRIAL SCHOOLS

- 226 – Provides for payment of Psychological/Psychiatric services as well as fees to part-time tutors.
- 752 – Provides for security cameras for Female Unit.
- 785 – Professional and construction fees related to proposed renovations and extensions iro. Relocation of the Female Unit from Barrows to Male Compound at Dodds.

**MINISTRY OF FINANCE, ECONOMIC  
AFFAIRS AND INVESTMENT**

# MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT

## **STRATEGIC GOALS**

The strategic goals of the Ministry are:

### **Finance**

1. To mobilize domestic financial resources to accelerate building of climate resilience by 2035.
2. To establish a mechanism to derisk the housing market for low-income families.
3. To provide greater financial protection for depositors under the credit union system.
4. To establish a Government Accounting Service including the introduction of an Internal Audit Department to improve accounting practices across government departments and agencies.
5. To implement an electronic payment system resulting in a cashless payment system to support greater financial inclusion and improve efficiency across government and the rest of the economy.
6. To pass legislation for greater consumer financial protection and to support financial literacy and awareness.
7. To introduce Investor Relations unit to deliver front, middle and back-office functions to management stakeholders investment government securities. Modernization of the origination functions to increase access to individual retail investors.
8. To further enhance business and trade facilitation through the upgrade of Asycuda World to ASY5, provided web-based, cloud and mobile capability.
9. To continue the audit programme by the Customs and Excise Department to strategically reduce tax expenditures and the introduction of a new monitoring system to improve the inventory management of warehouses and duty-free shops.



**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE****MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Finance, Economic Affairs And Investment

ONE HUNDRED AND EIGHTY-SEVEN MILLION, SEVEN HUNDRED AND SEVENTY-FIVE THOUSAND, FIVE HUNDRED AND THIRTY-ONE DOLLARS

(\$187,775,531.00)

**Mission Statement**

The objective of the Ministry of Finance and Economic Affairs is to provide expert policy and technical advice to the Minister of Finance on all matters pertaining to financial management and fiscal policy, including public expenditure, taxation and other revenues and debt management.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 34 FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
002 FINANCIAL CONTROL & TREASURY MANAGEMENT	17,199,323	19,650,568	19,378,860	20,070,620	5,773,331	5,773,331
040 DIRECTION&POLICY FORMULATION	24,369,653	40,928,977	22,011,081	24,876,587	2,334,017	2,334,017
110 BUDGET AND PUBLIC EXPENDITURE POLICY	2,532,499	4,982,119	5,023,104	4,256,974	2,793,822	2,793,822
113 REVENUE COLLECTION	59,961,432	60,326,817	67,306,424	63,873,085	15,207,559	15,207,559
116 SUPPLIES AND PURCHASING MANAGEMENT	2,338,555	3,709,648	3,117,165	2,853,517	1,814,398	1,814,398
117 PENSIONS	279,031,682	649,255,138	355,212,874	361,478,025		
119 LENDING	657,412	621,000	550,000	725,000	725,000	725,000
121 ECONOMIC AND SOCIAL PLANNING	7,543,342	17,264,306	10,143,958	12,118,700	5,641,159	5,641,159
<b>Total Head 34 :</b>	<b>393,633,898</b>	<b>796,738,573</b>	<b>482,743,466</b>	<b>490,252,509</b>	<b>34,289,286</b>	<b>34,289,286</b>

34 FINANCE, ECONOMIC AFFAIRS & INVESTMENT	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>002 FINANCIAL CONTROL &amp; TREASURY MANAGEMENT</b>						
0113 Information Systems Unit	1,259,449	206,671	131,449	1,597,569	5,784,402	
0131 Accountant General's Office	2,534,384	532,971	306,864	3,374,219	6,987,458	
0132 Central Enterprise Risk Management and Internal Audit Office	605,856	967	57,367	664,190	636,300	
<b>040 DIRECTION&amp;POLICY FORMULATION</b>						
0019 Barbados Environmental Sustainability Fund						5,121,180
0022 Contingencies					500,000	
0480 Office of Supervisor of Insolvency	241,659	81,770	24,494	347,923	624,200	7,700
7010 General Management & Coordination Services	1,267,945	824,092	140,154	2,232,191	14,586,143	339,250
<b>110 BUDGET AND PUBLIC EXPENDITURE POLICY</b>						
0026 Fiscal Council					1,050,000	
0108 Debt Management	545,228	9,446	45,090	599,764	1,000	
0109 Fiscal Risk Unit		503,882	27,752	531,634	249,566	
0110 Budget Administration	741,760	142,373	71,855	955,988	9,500	
0111 Tax Administration	275,434	5,534	26,056	307,024		
0112 Management and Accounting	1,025,478	423,378	102,284	1,551,140	2,358	
<b>113 REVENUE COLLECTION</b>						
0133 Customs	11,100,982	2,595,666	1,606,127	15,302,775	7,203,128	49,845
0185 Barbados Revenue Authority						33,391,000
<b>116 SUPPLIES AND PURCHASING MANAGEMENT</b>						
0192 Government Procurement Dept	1,700,683	119,759	180,420	2,000,862	621,900	
0194 Purchasing					205,755	
<b>117 PENSIONS</b>						
0139 Pensions, Gratuity & Other Benefits						361,478,025
<b>119 LENDING</b>						
0141 Loans and Advances						

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										<b>20,070,620</b>
				7,381,971	266,482				266,482	7,648,453
				10,861,677						10,861,677
				1,300,490	260,000				260,000	1,560,490
										<b>24,826,587</b>
				5,121,180						5,121,180
				500,000						500,000
				979,823	8,000				8,000	987,823
				17,157,584	60,000				60,000	17,217,584
										<b>4,256,974</b>
				1,050,000						1,050,000
				600,764						600,764
				781,200	49,000				49,000	830,200
				965,488						965,488
				307,024						307,024
				1,553,498						1,553,498
										<b>63,873,085</b>
				22,555,748	6,317,337				6,317,337	28,873,085
				33,391,000			1,609,000		1,609,000	35,000,000
										<b>2,853,517</b>
				2,622,762	25,000				25,000	2,647,762
				205,755						205,755
										<b>361,478,025</b>
				361,478,025						361,478,025
										<b>725,000</b>
			725,000	725,000						725,000

	<b>RECURRENT</b>					
<b>34 FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Personal Emoluments</b>				<b>Goods and Services</b>	<b>Transfers</b>
	<b>Statutory</b>	<b>Non-Statutory</b>	<b>National Insurance</b>	<b>Total Personal Emoluments</b>		
<b>PROGRAM/SUBPROGRAM</b>						
<b>121 ECONOMIC AND SOCIAL PLANNING</b>						
0027 National Growth Council					1,500,000	
0143 STATISTICAL DEPARTMENT	2,678,842	653,699	334,989	3,667,530	2,008,218	700
0152 Public Investment Unit	1,000,478	40,530	77,352	1,118,360		
7013 General Management and Coordination Services	1,218,996	293,890	126,156	1,639,042	1,676,490	42,670
<b>TOTAL</b>	<b>26,197,175</b>	<b>6,434,629</b>	<b>3,258,409</b>	<b>35,890,213</b>	<b>43,646,417</b>	<b>400,430,370</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										12,118,700
				1,500,000						1,500,000
				5,676,448	229,425				229,425	5,905,873
				1,118,360						1,118,360
				3,358,202	236,265				236,265	3,594,467
			1,225,000	481,192,000	7,451,509		1,609,000		9,060,509	490,252,509

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>002</b>	<b>Financial Control &amp; Treasury Management</b>
<b>PROGRAMME STATEMENT:</b>		Provides for efficient management supervision of Governments cash transactions and accounting operations.
<b>SUBPROGRAMME:</b>	<b>0113</b>	<b>INFORMATION SYSTEMS UNIT(ISU)</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the expenses associated with the implementation of the program. It provides in particular for the procurement of professional services, computer equipment, and for the overall coordination and supervision of the program.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
002 FINANCIAL CONTROL & TREASURY MANAGEMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0113 Information Systems Unit</b>						
102 Other Personal Emoluments	171,383	342,697	217,787	206,671	196,147	196,147
103 Employers Contributions	113,971	141,082	161,963	131,449	131,449	131,449
206 Travel	1,394	5,757	4,757	5,257	5,257	5,257
207 Utilities	4,321	90,000	20,000	20,000	20,000	20,000
209 Library Books & Publications		1,000	700	1,000	1,000	1,000
210 Supplies & Materials	17,137	17,338	25,338	25,338	25,338	25,338
211 Maintenance of Property	3,227,108	3,323,198	4,132,405	4,884,506	4,884,506	4,884,506
212 Operating Expenses	247,745	372,604	255,715	330,915	330,915	330,915
223 Structures	1,652	27,000	20,000	27,000	27,000	27,000
226 Professional Services	44,188	1,505,272	490,386	490,386	490,386	490,386
<b>Total Non Statutory Recurrent Expenditure</b>	3,828,899	5,825,948	5,329,051	6,122,522	7,250,521	7,250,521
752 Machinery & Equipment	138,465	233,893	211,076	221,482	234,643	234,643
753 Furniture and Fittings		25,000	25,000	35,000	35,000	35,000
755 Computer Software		25,000	25,000	10,000	10,000	10,000
<b>Total Non Statutory Capital Expenditure</b>	138,465	283,893	261,076	266,482	279,643	279,643
101 Statutory Personal Emoluments	1,112,395	1,435,993	1,267,881	1,259,449	1,282,912	1,282,912
<b>Total Statutory Expenditure</b>	1,112,395	1,435,993	1,267,881	1,259,449	1,282,912	1,282,912
<b>Total Subprogram 0113 :</b>	5,079,758	7,545,834	6,858,008	7,648,453	8,813,076	8,813,076

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>002</b>	<b>Financial Control &amp; Treasury Management</b>
<b>PROGRAMME STATEMENT:</b>		Provides for efficient management supervision of Government's cash transactions and accounting operations.
<b>SUBPROGRAMME:</b>	<b>0131</b>	<b>Accountant General's Office</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the management of cash transactions and reporting to Parliament on the Consolidated Fund as down by the Financial Management and Audit Act Cap. 5, the Financial Rules 2011 and other Statutes in force.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
002 FINANCIAL CONTROL & TREASURY MANAGEMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0131 Accountant General's Office</b>						
102 Other Personal Emoluments	142,251	452,813	440,073	532,971	630,655	630,655
103 Employers Contributions	281,156	254,130	309,751	306,864	306,864	306,864
206 Travel	1,289	3,938	3,938	3,938	3,938	3,938
207 Utilities	2,241,047	300,135	267,276	273,740	273,740	273,740
208 Rental of Property	15,110	37,629	16,603	19,103	19,103	19,103
209 Library Books & Publications	421	1,450	900	900	900	900
210 Supplies & Materials	66,976	136,658	97,052	113,352	113,352	113,352
211 Maintenance of Property	73,394	268,593	147,844	148,630	148,630	148,630
212 Operating Expenses	6,147,454	5,110,712	6,108,462	6,295,195	6,295,195	6,295,195
226 Professional Services	188,418	60,000	232,208	132,000	132,000	132,000
230 Contingencies		600	600	600	600	600
252 Bad Debt Expense		500,000	500,000			
<b>Total Non Statutory Recurrent Expenditure</b>	9,157,516	7,126,658	8,124,707	7,827,293	7,827,293	7,827,293
751 Property & Plant		6,000				
752 Machinery & Equipment		12,000				
753 Furniture and Fittings		15,000				
<b>Total Non Statutory Capital Expenditure</b>		33,000				
101 Statutory Personal Emoluments	2,615,856	2,671,242	2,348,447	2,534,384	2,562,449	2,562,449
235 Statutory Investment Expense		500,000	500,000	500,000	500,000	500,000
<b>Total Statutory Expenditure</b>	2,615,856	3,171,242	2,848,447	3,034,384	2,562,449	2,562,449
<b>Total Subprogram 0131 :</b>	11,773,372	10,330,900	10,973,154	10,861,677	10,389,742	10,389,742

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>002</b>	<b>Financial Control &amp; Treasury Management</b>
<b>PROGRAMME STATEMENT:</b>		Provides for efficient management supervision of Government's cash transactions and accounting operations.
<b>SUBPROGRAMME:</b>	<b>0132</b>	<b>Central Enterprise Risk Management &amp; Internal Audit Office</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides in accordance with Section 67 of the Public Finance Management Act for the evaluation & improvements of risk management, control and governance processes in relation to Public Entities; and conducting internal audits of Public Entities.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
002 FINANCIAL CONTROL & TREASURY MANAGEMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0132 Central Enterprise Risk Management and Internal Audit Office</b>						
102 Other Personal Emoluments		145,441	967	967	967	967
103 Employers Contributions	13,426	105,182	64,200	57,367	57,367	57,367
206 Travel	280	2,000	43,200	43,200	43,200	43,200
207 Utilities		10,500	10,500	10,500	10,500	10,500
208 Rental of Property		38,000	38,000	38,000	38,000	38,000
209 Library Books & Publications		1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	14,829	15,500	18,500	18,500	18,500	18,500
211 Maintenance of Property	26,041	61,100	61,100	61,100	61,100	61,100
212 Operating Expenses	8,273	85,000	114,000	114,000	114,000	114,000
226 Professional Services		425,000	350,000	350,000	350,000	350,000
<b>Total Non Statutory Recurrent Expenditure</b>	62,849	888,723	701,467	694,634	694,634	694,634
752 Machinery & Equipment	30,513	66,500	77,408	100,000	100,000	100,000
753 Furniture and Fittings		100,000	100,000	100,000	100,000	100,000
755 Computer Software	130,208	200,000	60,000	60,000	60,000	60,000
<b>Total Non Statutory Capital Expenditure</b>	160,720	366,500	237,408	260,000	260,000	260,000
101 Statutory Personal Emoluments	122,623	518,611	608,823	605,856	605,856	605,856
<b>Total Statutory Expenditure</b>	122,623	518,611	608,823	605,856	605,856	605,856
<b>Total Subprogram 0132 :</b>	346,193	1,773,834	1,547,698	1,560,490	1,560,490	1,560,490



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
<b>SUBPROGRAMME:</b>	<b>7010</b>	<b>GENERAL MANAGEMENT &amp; COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Supervision of the work of all divisions and departments of the Ministry in regard to review, initiation and execution of policy affecting services. Oversight of the financial and economic policy aspects of activities of other ministries/departments.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7010 General Management &amp; Coordination Services</b>						
102 Other Personal Emoluments	373,228	342,901	574,614	824,092	824,092	824,092
103 Employers Contributions	110,259	113,576	128,057	140,154	140,154	140,154
206 Travel	500	500	500	500	500	500
207 Utilities	253,817	203,347	253,817	299,036	299,036	299,036
208 Rental of Property	1,993	2,475	2,658	2,658	2,658	2,658
209 Library Books & Publications	14,825	12,937	19,392	19,392	19,392	19,392
210 Supplies & Materials	87,779	120,314	86,969	90,266	90,266	90,266
211 Maintenance of Property	11,516,585	15,466,543	6,415,412	6,427,545	6,427,545	6,427,545
212 Operating Expenses	337,177	404,275	883,338	582,338	582,338	582,338
226 Professional Services	4,533,479	12,886,934	5,315,290	7,154,408	7,154,408	7,154,408
230 Contingencies		10,000	10,000	10,000	10,000	10,000
317 Subscriptions	413,491	434,362	434,362	339,250	339,250	339,250
<b>Total Non Statutory Recurrent Expenditure</b>	17,643,133	29,998,164	14,124,409	15,889,639	15,889,639	15,889,639
752 Machinery & Equipment		25,000		60,000	60,000	60,000
755 Computer Software		200,000	200,000			
<b>Total Non Statutory Capital Expenditure</b>		225,000	200,000	60,000	60,000	60,000
101 Statutory Personal Emoluments	1,172,160	1,224,705	1,270,292	1,267,945	1,267,945	1,267,945
<b>Total Statutory Expenditure</b>	1,172,160	1,224,705	1,270,292	1,267,945	1,267,945	1,267,945
<b>Total Subprogram 7010 :</b>	18,815,293	31,447,869	15,594,701	17,217,584	17,217,584	17,217,584

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
<b>SUBPROGRAMME:</b>	<b>0019</b>	<b>BARBADOS ENVIRONMENTAL SUSTAINABILITY FUND</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the security and protection of Barbados' marine environment and the expansion of the Blue Economy.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0019 Barbados Environmental Sustainability Fund</b>						
315 Grants to Non-Profit Organisations	5,079,136	7,670,413	5,141,435	5,121,180	5,121,180	5,121,180
<b>Total Non Statutory Recurrent Expenditure</b>	5,079,136	7,670,413	5,141,435	5,121,180	5,121,180	5,121,180
<b>Total Subprogram 0019 :</b>	5,079,136	7,670,413	5,141,435	5,121,180	5,121,180	5,121,180

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT**  
**PROGRAMME: 040 Direction & Policy Formulation Services**  
**PROGRAMME STATEMENT:** Provides for the general management and coordination of the various activities of the Ministry and the general oversight of the financial policy.  
**SUBPROGRAMME: 0022 CONTINGENCIES**  
**SUBPROGRAMME STATEMENT:** Provide for an urgent and unforeseen need for an expenditure.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0022 Contingencies</b>						
230 Contingencies		1,000,000	500,000	500,000	500,000	500,000
<b>Total Non Statutory Recurrent Expenditure</b>		1,000,000	500,000	500,000	500,000	500,000
<b>Total Subprogram 0022 :</b>		1,000,000	500,000	500,000	500,000	500,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
<b>SUBPROGRAMME:</b>	<b>0480</b>	<b>OFFICE OF SUPERVISOR OF INSOLVENCY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Effective administration of Insolvency Act, Cap. 303.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0480 Office of Supervisor of Insolvency</b>						
102 Other Personal Emoluments	17,192	87,782	84,680	81,770	81,770	81,770
103 Employers Contributions	14,919	36,748	28,407	24,494	24,494	24,494
206 Travel	3,991	1,000	4,500	4,500	4,500	4,500
207 Utilities	10,314	19,800	19,800	19,800	19,800	19,800
209 Library Books & Publications	6,545	7,500	7,500	8,500	8,500	8,500
210 Supplies & Materials	25,284	28,200	30,800	31,100	31,100	31,100
211 Maintenance of Property	25,754	26,550	29,550	38,000	38,000	38,000
212 Operating Expenses	83,836	82,226	114,300	167,300	167,300	167,300
226 Professional Services	76,096	256,000	150,000	355,000	355,000	355,000
317 Subscriptions	5,489	4,000	7,000	7,700	7,700	7,700
<b>Total Non Statutory Recurrent Expenditure</b>	269,418	549,806	476,537	738,164	738,164	738,164
752 Machinery & Equipment		11,000	7,000	8,000	8,000	8,000
753 Furniture and Fittings		15,000	15,000			
<b>Total Non Statutory Capital Expenditure</b>		26,000	22,000	8,000	8,000	8,000
101 Statutory Personal Emoluments	205,807	234,889	276,408	241,659	241,659	241,659
<b>Total Statutory Expenditure</b>	205,807	234,889	276,408	241,659	241,659	241,659
<b>Total Subprogram 0480 :</b>	475,224	810,695	774,945	987,823	987,823	987,823

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>110</b>	<b>Budget &amp; Public Expenditure Policy</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
<b>SUBPROGRAMME:</b>	<b>0026</b>	<b>FISCAL COUNCIL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operation of the Fiscal Council

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0026 Fiscal Council</b>						
212 Operating Expenses		150,000	150,000	1,050,000	1,050,000	1,050,000
226 Professional Services		1,150,000	950,000			
<b>Total Non Statutory Recurrent Expenditure</b>		1,300,000	1,100,000	1,050,000	1,050,000	1,050,000
<b>Total Subprogram 0026 :</b>		1,300,000	1,100,000	1,050,000	1,050,000	1,050,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>110</b>	<b>Budget &amp; Public Expenditure Policy</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
<b>SUBPROGRAMME:</b>	<b>0108</b>	<b>DEBT MANAGEMENT UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Advising the Minister on matters relating to public debt, managing, monitoring and reporting on the public debt portfolio; developing strategies to ensure Government's financing needs are met at the lowest cost within acceptable level of risk.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0108 Debt Management</b>						
102 Other Personal Emoluments	939	933	967	9,446	9,446	9,446
103 Employers Contributions	41,932	42,596	44,453	45,090	45,090	45,090
206 Travel	1,000	1,000	1,000	1,000	1,000	1,000
<b>Total Non Statutory Recurrent Expenditure</b>	43,871	44,529	46,420	55,536	55,536	55,536
101 Statutory Personal Emoluments	512,937	517,490	552,155	545,228	545,228	545,228
<b>Total Statutory Expenditure</b>	512,937	517,490	552,155	545,228	545,228	545,228
<b>Total Subprogram 0108 :</b>	556,808	562,019	598,575	600,764	600,764	600,764

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>110</b>	<b>Budget &amp; Public Expenditure Policy</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
<b>SUBPROGRAMME:</b>	<b>0109</b>	<b>FISCAL RISK UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To identify and manage fiscal risks in accordance with international best practices, while providing quality advice and reporting to the government in a timely manner.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0109 Fiscal Risk Unit</b>						
102 Other Personal Emoluments		507,690	507,690	503,882	503,882	503,882
103 Employers Contributions		27,331	27,331	27,752	27,752	27,752
206 Travel		5,000	5,000	5,000	5,000	5,000
207 Utilities		9,276	9,276	9,276	9,276	9,276
209 Library Books & Publications		1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials		20,500	20,500	16,600	16,600	16,600
211 Maintenance of Property		6,000	6,000	6,000	6,000	6,000
212 Operating Expenses		261,690	261,690	161,690	161,690	161,690
226 Professional Services				50,000	50,000	50,000
<b>Total Non Statutory Recurrent Expenditure</b>		838,487	838,487	781,200	781,200	781,200
752 Machinery & Equipment		24,000	24,000	24,000	24,000	24,000
753 Furniture and Fittings		25,000	25,000	25,000	25,000	25,000
<b>Total Non Statutory Capital Expenditure</b>		49,000	49,000	49,000	49,000	49,000
<b>Total Subprogram 0109 :</b>		887,487	887,487	830,200	830,200	830,200

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>110</b>	<b>Budget &amp; Public Expenditure Policy</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
<b>SUBPROGRAMME:</b>	<b>0110</b>	<b>BUDGET ADMINISTRATION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Advising the Minister on matters relating to public expenditure; preparing the annual Estimates of Revenue and Expenditure and supplementary Estimates of Expenditure; processing of (R.Q.A's) and the issue of (FWs); and compiling (GFS).

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0110 Budget Administration</b>						
102 Other Personal Emoluments	44,906	84,145	73,816	142,373	142,373	142,373
103 Employers Contributions	56,752	54,277	66,017	71,855	71,855	71,855
206 Travel	1,257	9,500	9,500	9,500	9,500	9,500
<b>Total Non Statutory Recurrent Expenditure</b>	102,915	147,922	149,333	223,728	223,728	223,728
101 Statutory Personal Emoluments	655,009	625,334	706,981	741,760	741,760	741,760
<b>Total Statutory Expenditure</b>	655,009	625,334	706,981	741,760	741,760	741,760
<b>Total Subprogram 0110 :</b>	757,924	773,256	856,314	965,488	965,488	965,488



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>110</b>	<b>Budget &amp; Public Expenditure Policy</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
<b>SUBPROGRAMME:</b>	<b>0111</b>	<b>TAX ADMINISTRATION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the review of, and advice to the Ministry on Taxation and Fiscal Policy; Caribbean Economic Community matters relating to trade liberalization and Common Protective Policy; and processing of Duty Free Concessions.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0111 Tax Administration</b>						
102 Other Personal Emoluments	3,752	3,661	10,354	5,534	5,534	5,534
103 Employers Contributions	24,770	25,810	25,639	26,056	26,056	26,056
<b>Total Non Statutory Recurrent Expenditure</b>	28,522	29,471	35,993	31,590	31,590	31,590
101 Statutory Personal Emoluments	271,322	278,143	280,892	275,434	275,434	275,434
<b>Total Statutory Expenditure</b>	271,322	278,143	280,892	275,434	275,434	275,434
<b>Total Subprogram 0111 :</b>	299,845	307,614	316,885	307,024	307,024	307,024

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>110</b>	<b>Budget &amp; Public Expenditure Policy</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
<b>SUBPROGRAMME:</b>	<b>0112</b>	<b>MANAGEMENT AND ACCOUNTING</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the review of, and advice on, financial management and accounting procedures relating to statutory bodies and public enterprises; representation on boards of commercial enterprises; and audit of the Auditor General's Department accounts.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0112 Management and Accounting</b>						
102 Other Personal Emoluments	16,633	160,018	154,035	423,378	423,378	423,378
103 Employers Contributions	61,539	83,667	86,847	102,284	102,284	102,284
206 Travel	554	2,358	2,358	2,358	2,358	2,358
<b>Total Non Statutory Recurrent Expenditure</b>	78,726	246,043	243,240	528,020	528,020	528,020
101 Statutory Personal Emoluments	839,197	905,700	1,020,603	1,025,478	1,025,478	1,025,478
<b>Total Statutory Expenditure</b>	839,197	905,700	1,020,603	1,025,478	1,025,478	1,025,478
<b>Total Subprogram 0112 :</b>	917,923	1,151,743	1,263,843	1,553,498	1,553,498	1,553,498

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>113</b>	<b>Revenue Collection</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the collection of revenue from taxes on income and profits, property, and international trade.
<b>SUBPROGRAMME:</b>	<b>0133</b>	<b>CUSTOMS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the collection of duties and taxes on imported goods and locally manufactured goods; collection of Value Added Tax on local goods and services; controlling the movement of passenger vessels and aircraft in and out of Barbados.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
113 REVENUE COLLECTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0133 Customs</b>						
102 Other Personal Emoluments	2,522,951	2,784,486	2,393,962	2,595,666	2,595,666	2,595,666
103 Employers Contributions	1,444,500	1,476,810	1,240,408	1,606,127	1,606,127	1,606,127
206 Travel	150,150	195,000	227,563	237,163	237,163	237,163
207 Utilities	654,396	923,594	2,621,500	2,164,995	2,164,995	2,164,995
208 Rental of Property	49,696	45,340	75,000	119,000	119,000	119,000
209 Library Books & Publications	30,689	3,790	10,390	390	390	390
210 Supplies & Materials	62,317	239,251	256,319	125,000	125,000	125,000
211 Maintenance of Property	441,564	818,108	777,280	825,000	825,000	825,000
212 Operating Expenses	630,024	1,608,852	2,219,632	2,493,575	2,493,575	2,493,575
226 Professional Services	79,593	218,750	1,142,838	1,238,005	1,238,005	1,238,005
252 Bad Debt Expense		339,555				
314 Grants To Individuals	265,000					
317 Subscriptions	59,535	26,590	27,920	49,845	49,845	49,845
<b>Total Non Statutory Recurrent Expenditure</b>	<b>6,390,415</b>	<b>8,680,126</b>	<b>10,992,812</b>	<b>11,454,766</b>	<b>11,454,766</b>	<b>11,454,766</b>
751 Property & Plant	3,525	23,000	8,000	8,000	8,000	8,000
752 Machinery & Equipment	903,352	621,150	920,330	202,720	202,720	202,720
753 Furniture and Fittings	5,475	59,000	35,200			
755 Computer Software	651,503	1,542,849	913,500	5,956,617	5,956,617	5,956,617
756 Vehicles	1,156,268	310,000	1,094,800	150,000	150,000	150,000
<b>Total Non Statutory Capital Expenditure</b>	<b>2,720,123</b>	<b>2,555,999</b>	<b>2,971,830</b>	<b>6,317,337</b>	<b>6,317,337</b>	<b>6,317,337</b>
101 Statutory Personal Emoluments	10,581,363	10,099,277	10,509,536	11,100,982	11,100,982	11,100,982
<b>Total Statutory Expenditure</b>	<b>10,581,363</b>	<b>10,099,277</b>	<b>10,509,536</b>	<b>11,100,982</b>	<b>11,100,982</b>	<b>11,100,982</b>
<b>Total Subprogram 0133 :</b>	<b>19,691,901</b>	<b>21,335,402</b>	<b>24,474,178</b>	<b>28,873,085</b>	<b>28,873,085</b>	<b>28,873,085</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>113</b>	<b>Revenue Collection</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the collection of revenue from taxes on income and profits, property, and international trade.
<b>SUBPROGRAMME:</b>	<b>0185</b>	<b>BARBADOS REVENUE AUTHORITY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operations of the Barbados Revenue Authority.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
113 REVENUE COLLECTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0185 Barbados Revenue Authority</b>						
316 Grants to Public Institutions	38,660,386	34,800,000	39,832,246	33,391,000	33,391,000	33,391,000
<b>Total Non Statutory Recurrent Expenditure</b>	38,660,530	34,800,000	39,832,246	33,391,000	33,391,000	33,391,000
416 Grants to Public Institutions	1,609,000	1,609,000	3,000,000	1,609,000	1,609,000	1,609,000
<b>Total Non Statutory Capital Expenditure</b>	1,609,000	1,609,000	3,000,000	1,609,000	1,609,000	1,609,000
<b>Total Subprogram 0185 :</b>	40,269,530	36,409,000	42,832,246	35,000,000	35,000,000	35,000,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>113</b>	<b>Revenue Collection</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the collection of revenue from taxes on income and profits, property, and international trade.
<b>SUBPROGRAMME:</b>	<b>0190</b>	<b>TAX ADMINISTRATION INFRASTRUCTURE REFORM PROJECT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To improve the administration of taxes through the acquisition and implementation of an integrated electronic information technology system for the Barbados Revenue Authority and security scanning equipment for the Customs Department.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
113 REVENUE COLLECTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0190 Tax Administration Infrastructure Reform Project</b>						
416 Grants to Public Institutions		2,582,415				
<b>Total Non Statutory Capital Expenditure</b>		2,582,415				
<b>Total Subprogram 0190 :</b>		2,582,415				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>116</b>	<b>Supplies &amp; Purchasing Management</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the efficient operating of Supply and Purchasing Management.
<b>SUBPROGRAMME:</b>	<b>0192</b>	<b>GOVERNMENT PROCUREMENT DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the procurement of supplies on behalf of Ministries and Departments in accordance with the provision of the Financial Administration and Audit (Supplies) Rules 1971.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
116 SUPPLIES AND PURCHASING MANAGEMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0192 Government Procurement Dept</b>						
102 Other Personal Emoluments	53,886	249,974	113,728	119,759	119,759	119,759
103 Employers Contributions	163,089	187,325	175,261	180,420	180,420	180,420
206 Travel	8,915	50,000	9,000	9,000	9,000	9,000
207 Utilities	15,468	115,000	109,000	109,000	109,000	109,000
208 Rental of Property	14,185	14,200	14,200	14,200	14,200	14,200
209 Library Books & Publications	638	2,200	2,200	2,200	2,200	2,200
210 Supplies & Materials	48,770	110,350	60,200	60,200	60,200	60,200
211 Maintenance of Property	87,807	190,500	136,400	136,400	136,400	136,400
212 Operating Expenses	251,967	577,266	458,941	180,900	180,900	180,900
226 Professional Services	42,245	20,000	60,000	110,000	110,000	110,000
250 Depreciation Expense	401					
<b>Total Non Statutory Recurrent Expenditure</b>	687,371	1,516,815	1,138,930	922,079	922,079	922,079
751 Property & Plant		50,000	25,000	25,000	25,000	25,000
752 Machinery & Equipment	9,425	119,028	59,514			
<b>Total Non Statutory Capital Expenditure</b>	9,425	169,028	84,514	25,000	25,000	25,000
101 Statutory Personal Emoluments	1,565,311	1,622,419	1,659,166	1,700,683	1,700,683	1,700,683
<b>Total Statutory Expenditure</b>	1,565,311	1,622,419	1,659,166	1,700,683	1,700,683	1,700,683
<b>Total Subprogram 0192 :</b>	2,262,107	3,308,262	2,882,610	2,647,762	2,647,762	2,647,762

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>116</b>	<b>Supplies &amp; Purchasing Management</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the efficient operating of Supply and Purchasing Management.
<b>SUBPROGRAMME:</b>	<b>0194</b>	<b>PURCHASING</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the procurement of supplies in an efficient manner on behalf of Ministries and Departments.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
116 SUPPLIES AND PURCHASING MANAGEMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0194 Purchasing</b>						
206 Travel	2,827	6,000	6,000	6,000	6,000	6,000
207 Utilities	3,512	28,800	28,800			
208 Rental of Property	675	4,705	4,705	4,705	4,705	4,705
210 Supplies & Materials	1,940	49,950	49,950	49,950	49,950	49,950
211 Maintenance of Property	19,975	54,100	54,100	54,100	54,100	54,100
212 Operating Expenses	47,520	91,000	91,000	91,000	91,000	91,000
<b>Total Non Statutory Recurrent Expenditure</b>	76,448	234,555	234,555	205,755	205,755	205,755
<b>Total Subprogram 0194 :</b>	76,448	234,555	234,555	205,755	205,755	205,755

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>116</b>	<b>Supplies &amp; Purchasing Management</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the efficient operating of Supply and Purchasing Management.
<b>SUBPROGRAMME:</b>	<b>0559</b>	<b>MODERNISATION OF PUBLIC PROCUREMENT SYSTEMS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the modernization of Barbados' National Procurement System through the improvement of effectiveness of public procurement, saving money through competitive prices; reducing process time while ensuring the transparency of the system.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
116 SUPPLIES AND PURCHASING MANAGEMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0559 Modernisation of Public Procurement Systems</b>						
102 Other Personal Emoluments		153,635				
103 Employers Contributions		13,196				
<b>Total Non Statutory Recurrent Expenditure</b>		166,831				
<b>Total Subprogram 0559 :</b>		166,831				



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD:** 34 **MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT**

**PROGRAMME:** 117 **Pensions**

**PROGRAMME STATEMENT:** Provides for the payment of benefits to all former Government Employees.

**SUBPROGRAMME:** 0139 **PENSIONS, GRATUITY AND OTHER BENEFITS**

**SUBPROGRAMME STATEMENT:** Provides for the prompt settlement of retiring benefits.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
117 PENSIONS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0139 Pensions, Gratuity &amp; Other Benefits</b>						
319 Other Retiring Benefits	31,530,863	80,205,826	84,640,421	85,698,222	85,698,222	85,698,222
<b>Total Non Statutory Recurrent Expenditure</b>	31,530,863	80,205,826	84,640,421	85,698,222	85,698,222	85,698,222
318 Retiring Benefits	247,500,819	569,049,312	270,572,453	275,779,803	275,779,803	275,779,803
<b>Total Statutory Expenditure</b>	247,500,819	569,049,312	270,572,453	275,779,803	275,779,803	275,779,803
<b>Total Subprogram 0139 :</b>	279,031,682	649,255,138	355,212,874	361,478,025	361,478,025	361,478,025

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>119</b>	<b>Lending</b>
<b>PROGRAMME STATEMENT:</b>		Provides for loans and advances to individuals and agencies, in respect of student loans, vehicle loans and capital programs.
<b>SUBPROGRAMME:</b>	<b>0141</b>	<b>LOANS AND ADVANCES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for payments of loans to Parliamentarians and Registering Officers, writing off of loans to individuals and agencies; and lending of money borrowed from foreign agencies to assist with capital programs including financing to W.I. Shipping Corp.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
119 LENDING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0141 Loans and Advances</b>						
628 Advances to Public Officers	657,412	550,000	550,000	725,000	725,000	725,000
<b>Total Non Statutory Recurrent Expenditure</b>	657,412	550,000	550,000	725,000	725,000	725,000
416 Grants to Public Institutions		71,000				
<b>Total Non Statutory Capital Expenditure</b>		71,000				
<b>Total Subprogram 0141 :</b>	657,412	621,000	550,000	725,000	725,000	725,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>121</b>	<b>Economic &amp; Social Planning</b>
<b>PROGRAMME STATEMENT:</b>		Provides a sound framework for economic and social planning through economic research and analysis.
<b>SUBPROGRAMME:</b>	<b>7013</b>	<b>GENERAL MANAGEMENT AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the coordination of the administrative functions of the Division; and expert policy and technical advice to the Minister of Finance and Economic Affairs.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
<b>Subprogram 7013 General Management and Coordination Services</b>						
102 Other Personal Emoluments	55,517	47,474	62,653	293,890	293,890	293,890
103 Employers Contributions	107,479	106,140	117,101	126,156	126,156	126,156
206 Travel	18,500	8,000	15,000	15,000	15,000	15,000
207 Utilities	57,733	49,811	81,155	69,155	69,155	69,155
208 Rental of Property	23,110	73,500	64,360	57,560	57,560	57,560
209 Library Books & Publications	954	3,750	3,750	48,950	48,950	48,950
210 Supplies & Materials	102,263	70,050	143,350	62,000	62,000	62,000
211 Maintenance of Property	85,553	87,260	128,230	123,730	123,730	123,730
212 Operating Expenses	340,449	760,036	633,295	785,895	785,895	785,895
226 Professional Services	82,568	311,000	310,750	512,200	512,200	512,200
230 Contingencies		5,000	5,000	2,000	2,000	2,000
317 Subscriptions	38,400	42,670	42,670	42,670	42,670	42,670
<b>Total Non Statutory Recurrent Expenditure</b>	912,526	1,564,691	1,607,314	2,139,206	2,139,206	2,139,206
752 Machinery & Equipment	6,049			63,000	63,000	63,000
753 Furniture and Fittings	27,155	18,060		62,000	62,000	62,000
756 Vehicles	48,755	88,625		111,265	111,265	111,265
<b>Total Non Statutory Capital Expenditure</b>	81,959	106,685		236,265	236,265	236,265
101 Statutory Personal Emoluments	1,167,584	1,128,778	1,311,062	1,218,996	1,218,996	1,218,996
318 Retiring Benefits	357,033	94,685				
<b>Total Statutory Expenditure</b>	1,524,617	1,223,463	1,311,062	1,218,996	1,218,996	1,218,996
<b>Total Subprogram 7013 :</b>	2,519,102	2,894,839	2,918,376	3,594,467	3,594,467	3,594,467

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT**  
**PROGRAMME: 121 Economic & Social Planning**  
**PROGRAMME STATEMENT:** Provides a sound framework for economic and social planning through economic research and analysis.  
**SUBPROGRAMME: 0027 ECONOMIC AND SOCIAL PLANNING**  
**SUBPROGRAMME STATEMENT:** Provides for the operation of the National Growth Council.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0027 National Growth Council</b>						
212 Operating Expenses		115,473	115,473	1,500,000	1,500,000	1,500,000
226 Professional Services		1,184,527	1,184,527			
<b>Total Non Statutory Recurrent Expenditure</b>		1,300,000	1,300,000	1,500,000	1,500,000	1,500,000
<b>Total Subprogram 0027 :</b>		1,300,000	1,300,000	1,500,000	1,500,000	1,500,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>121</b>	<b>Economic &amp; Social Planning</b>
<b>PROGRAMME STATEMENT:</b>		Provides a sound framework for economic and social planning through economic research and analysis.
<b>SUBPROGRAMME:</b>	<b>0143</b>	<b>STATISTICAL DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the collection, compilation, analysis, abstract and publishing of statistical information; collaborate with other government departments; and organise a coordinated scheme of statistics relating to the island.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0143 STATISTICAL DEPARTMENT</b>						
102 Other Personal Emoluments	235,257	492,446	331,489	653,699	653,699	653,699
103 Employers Contributions	291,634	320,661	296,447	334,989	334,989	334,989
206 Travel	161,000	161,000	161,000	193,500	193,500	193,500
207 Utilities	250,965	145,000	277,000	263,000	263,000	263,000
208 Rental of Property				26,200	26,200	26,200
209 Library Books & Publications	575	2,524	2,324	2,324	2,324	2,324
210 Supplies & Materials	100,415	128,260	118,474	119,904	119,904	119,904
211 Maintenance of Property	58,440	104,002	89,001	137,241	137,241	137,241
212 Operating Expenses	42,591	411,013	525,826	1,076,049	1,076,049	1,076,049
226 Professional Services	21,732	220,000	190,000	190,000	190,000	190,000
316 Grants to Public Institutions	304					
317 Subscriptions		700	700	700	700	700
<b>Total Non Statutory Recurrent Expenditure</b>	1,162,914	1,985,606	1,992,261	2,997,606	2,997,606	2,997,606
752 Machinery & Equipment	203,497	48,000	48,000	160,425	160,425	160,425
755 Computer Software				69,000	69,000	69,000
<b>Total Non Statutory Capital Expenditure</b>	203,497	48,000	48,000	229,425	229,425	229,425
101 Statutory Personal Emoluments	2,549,505	2,514,820	2,753,893	2,678,842	2,678,842	2,678,842
<b>Total Statutory Expenditure</b>	2,549,505	2,514,820	2,753,893	2,678,842	2,678,842	2,678,842
<b>Total Subprogram 0143 :</b>	3,915,916	4,548,426	4,794,154	5,905,873	5,905,873	5,905,873

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>121</b>	<b>Economic &amp; Social Planning</b>
<b>PROGRAMME STATEMENT:</b>		Provides a sound framework for economic and social planning through economic research and analysis.
<b>SUBPROGRAMME:</b>	<b>0145</b>	<b>THE POPULATION AND HOUSING CENSUS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the manage the execution of the Population and Housing Census.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0145 POPULATION &amp; HOUSING CENSUS</b>						
102 Other Personal Emoluments	111,025	269,050				
103 Employers Contributions	11,143	28,490				
210 Supplies & Materials		92,053				
212 Operating Expenses	364	228,750				
226 Professional Services		909,088				
<b>Total Non Statutory Recurrent Expenditure</b>	122,532	1,527,431				
<b>Total Subprogram 0145 :</b>	122,532	1,527,431				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>121</b>	<b>Economic &amp; Social Planning</b>
<b>PROGRAMME STATEMENT:</b>		Provides a sound framework for economic and social planning through economic research and analysis.
<b>SUBPROGRAMME:</b>	<b>0152</b>	<b>PUBLIC INVESTMENT UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides technical advice to the Minister on matters pertaining to Public Investment and Project Planning; and provide technical support to ministries and statutory corporations in the preparation, implementation and evaluation of investment projects.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0152 Public Investment Unit</b>						
102 Other Personal Emoluments	20,241	29,328	30,137	40,530	40,530	40,530
103 Employers Contributions	70,650	71,571	80,118	77,352	77,352	77,352
<b>Total Non Statutory Recurrent Expenditure</b>	90,890	100,899	110,255	117,882	117,882	117,882
101 Statutory Personal Emoluments	889,322	892,711	1,021,173	1,000,478	1,000,478	1,000,478
<b>Total Statutory Expenditure</b>	889,322	892,711	1,021,173	1,000,478	1,000,478	1,000,478
<b>Total Subprogram 0152 :</b>	980,212	993,610	1,131,428	1,118,360	1,118,360	1,118,360

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT**  
**PROGRAMME: 121 Economic & Social Planning**  
**PROGRAMME STATEMENT:** Provides a sound framework for economic and social planning through economic research and analysis.  
**SUBPROGRAMME: 0354 IDB ENHANCED ACCESS TO CREDIT FOR PRODUCTIVITY**  
**SUBPROGRAMME STATEMENT:** Provides enhanced access to credit for productivity (IADB funded)

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0354 IDB Enhanced Access to Credit for Productivity</b>						
316 Grants to Public Institutions	5,580					
<b>Total Non Statutory Recurrent Expenditure</b>	5,580					
<b>Total Subprogram 0354 :</b>	5,580					



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>34</b>	<b>MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>121</b>	<b>Economic &amp; Social Planning</b>
<b>PROGRAMME STATEMENT:</b>		Provides a sound framework for economic and social planning through economic research and analysis.
<b>SUBPROGRAMME:</b>	<b>0505</b>	<b>IDB Global Credit Program for Safeguarding the Productive Sectors and Employment</b>
<b>SUBPROGRAMME STATEMENT:</b>		To support the short-term financial sustainability of MSME and promote the economic recovery of MSME through access to productive financing through the Enhanced Credit Guarantee Fund of the Central Bank of Barbados.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0505 IDB Global Credit Prog for Safeguarding the Productive Sector and Employment</b>						
417 Subscriptions		6,000,000				
<b>Total Non Statutory Capital Expenditure</b>		6,000,000				
<b>Total Subprogram 0505 :</b>		6,000,000				

## EXPLANATORY NOTES

### **Program 002: Financial Control and Treasury Management**

#### Subprogram 0113: INFORMATION SYSTEMS UNIT

- 210 – Provides for the purchase of computer supplies, other office supplies.
- 211 – Provides for maintenance contracts for financial management information systems, databases security and reporting systems, and the maintenance and insurance of computer and office equipment.
- 212 – Provides to meet the cost of internal training and renewal of software licenses.
- 226 – Provides for the cost of technical assistance in the upgrade and improvement of Information Systems.
- 752 – Provides for the purchase of computer equipment inclusive of workstations and servers.
- 753 – Provides for the purchase of network equipment.
- 755 – Provides for the purchase of computer software.

#### Subprogram 0131: ACCOUNTANT GENERAL'S OFFICE

- 210 – Provides for the purchase of paper and toner for cheque printing, calculators, computer supplies, first aid, other office supplies and small items of office furniture and appliances.
- 211 – Provides maintenance and insurance for office equipment, furniture and vehicles, payment for service contracts, to purchase gasoline and lubricants, to maintain office records and general property maintenance.
- 212 – Provides to meet the exchange cost of transfer of funds, payment of Crown Agent's charges and commissions, training cost in respect of accounting personnel, operating costs for the use of debit and credit cards at revenue collecting agencies and online collection, postage and other miscellaneous expenditure.
- 235 – Provides for net expenses incurred from the revaluation of Government's statutory investments.

#### Subprogram 0132: CENTRAL ENTERPRISE RISK MANAGEMENT AND INTERNAL AUDIT OFFICE

- 210 – Provide for the purchase of office supplies, office equipment, office furniture, appliances, furniture and other supplies and materials.
- 211 – Provides for the maintenance of property including the payment of content and equipment insurance, maintenance of the Debt system, general maintenance and upkeep of property, contract maintenance for computer system as well as furniture and fixtures.

## EXPLANATORY NOTES

- 212 – Provides for professional development, attendance at meetings and conferences, license agreements, training and other operating expenditure.
- 226 – Provides for consultancy services in respect of internal audit consultancies.
- 752 – Provides for the purchase of computer equipment including laptops.
- 753 – Provides for purchase of furniture and fixtures.
- 755 – Provide for the purchase of software.

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**Program 040: Direction and Policy Formulation**

Subprogram 0019: BARBADOS ENVIRONMENTAL SUSTAINABILITY FUND

- 315 – To provide for the Endowco Conservation and CF Conservation payments in accordance with the Conservation Funding Agreement entered into by the Government of Barbados, The Nature Conservancy a nonprofit corporation and the Barbados Environmental Sustainability Fund Inc.

Subprogram 7010: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 210 – Provides for the purchase of short-life supplies, office and medical supplies, office equipment, office furniture, computer equipment, fixtures and other supplies and materials.
- 211 – Provides for the maintenance of property including the payment of insurance premiums to the Caribbean Catastrophe Risk Insurance Fund and local insurance policy provider, maintenance of the Debt system, general maintenance and upkeep of property, equipment, furniture and fixtures.
- 212 – Provides for postage, attendance at meetings and conferences, license agreements, training and other operating expenditures.
- 226 – Provides for consultancy services in respect of Special Advisers, Debt Advisers and External Legal Counsel. Also provides for other professional fees including webpage consultancy.
- 317 – Subscriptions to regional organizations including Office of Trade Negotiations, CARICOM and international organizations.

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**Program 113: Revenue Collection**

Subprogram 0133: CUSTOMS

- 210 – Provides to meet office expenses and for the purchase of stationery, office supplies, computer supplies, cleaning materials, toiletries, office furniture, tools equipment and appliances.

## EXPLANATORY NOTES

### **Program 110: Budget and Public Expenditure Policy**

#### Subprogram 0109: FISCAL RISK UNIT

- 210 – Provides for the purchase of office and medical supplies, appliances, office furniture, computer equipment, fixtures and other supplies and materials.
  - 211 – Provides for the maintenance of property including the payment of content insurance and maintenance of equipment.
  - 212 – Provides for hospitality, postage, attendance at meetings and conferences, license agreements, training, professional development, public relations and other operating expenditure.
  - 752 – Provides for the purchase of machinery and equipment including computer equipment.
  - 753 – Provides for the purchase of furniture.
- 

### **Program 113: Revenue Collection**

#### Subprogram 0133: CUSTOMS

- 210 – Provides to meet office expenses and for the purchase of stationery, office supplies, computer supplies, cleaning materials, toiletries, office furniture, tools equipment and appliances.
- 211 – Provides for maintenance of office furniture, equipment, vehicles, surveillance systems, cleaning services and other maintenance contracts; also to purchase petrol and to meet the cost of vehicle, equipment and contents insurance.
- 212 – Provides for cost of refreshments during specialized training sessions, activities for the customs' anniversary, safety and health work requirements, conferences, meetings, uniforms, local specialized training, specialized workshops and seminars, relocation, annual software licenses, operational software, security services and other operational costs.
- 226 – Provides for payment of fees to Consultants and the outsourcing of cash in transit services.
- 317 – Provides for the payment of international and regional subscriptions to CCLEC, WCO and other organisations.
- 751 – Provides for the purchase of air-conditioning units.
- 752 – Provides for the purchase of security, multimedia, telecommunication and office equipment, fire-proof safes, counting machines and other equipment, laptops with docking stations, servers and other computer hardware.
- 753 – Provides for the purchase of fixtures, network switches, security access pads, fire-proof filing cabinets and other furniture.

## EXPLANATORY NOTES

755 – Provides for the purchase of the Customs Warehouse Inventory Management System (CWIMS).

756 – Provides for the purchase of one (1) vehicle for border security purposes.

Subprogram 0185: BARBADOS REVENUE AUTHORITY

316 – Provides for the operations of the Barbados Revenue Authority.

416 – Provides for the purchase of equipment, software, furniture and fixtures.

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**Program 116: Supplies and Procurement Management**

Subprogram 0192: GOVERNMENT PROCUREMENT DEPARTMENT

210 – Provides for the purchase of Stationery, Printing supplies, cleaning materials, toiletries, General medical supplies, office equipment, office furniture and appliances.

211 – Provides for insurance, maintenance cost of vehicles and equipment, maintenance of office, air-conditioning, cleaning of offices, purchase of fuel small and small renovations to the Government Procurement Department.

212 – Provides for cost of meetings, conferences, Professional development, Postage, license fees and other operational cost.

226 – Provides for consultancy services related to Bonfire.

751 – Provides for remedial repairs.

752 – Provides for the purchase of Hydraulic lift.

756 – Purchase of a vehicle.

Subprogram 0194: PURCHASING DEPARTMENT

210 – Provides for the purchase of short life supplies, office and medical supplies, General medical supplies, office equipment, computer equipment and appliances.

211 – Provides for insurance, maintenance cost of vehicles and equipment, maintenance of office, air-conditioning, cleaning of offices, purchase of fuel and vehicle maintenance.

212 – Provides for the purchase of uniforms for messengers.

226 – Provides for consultancy services related to Bonfire.

## EXPLANATORY NOTES

**Program 117: Pensions**

Subprogram: 0139: PENSION, GRATUITY AND OTHER BENEFITS

- 318 – Provides for the payment of gratuities and pensions to former Government employees, Judges, Parliamentarians, Prime Ministers and the Governor-General in accordance with relevant Pension Acts and Regulations. Also includes for the payment of Widows and Children pensions.
  - 319 – Provides for the payment of cost of living allowances to the category of persons mentioned above as well as ex-gratia awards approved by the relevant authority.
- 

**Program 118: Capital Investments and Contributions to Financing Agencies**

Subprogram 0140: CONTRIBUTIONS

- 725 – Provides investment in promissory notes as well as subscription of common stock capital in the Development Bank of Latin America and the Caribbean (CAF).
- 

**Program 119: Lending**

Subprogram 0141: LOANS AND ADVANCES

- 628 – Provides for loans to Parliamentarians, Secretary Treasurers and Registering Officers.
- 

**Program 121: Economic and Social Planning**

Subprogram 7013: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 211 – Provides for the repair and maintenance of office furniture and equipment, maintenance on vehicle MP148, insurance coverage on Contents, Equipment and Vehicle.
- 212 – Includes provisions for postage, hosting of conferences and meetings, seminars and training workshops under the National Population Policy and Macro Fiscal Unit.
- 226 – Consultancy fees for Local and International. Plans for growth economics development and for the implementation of the Government capacity building and Cloud Technology Framework.

## EXPLANATORY NOTES

- 317 – Provides for annual subscriptions and contributions to the Institute of Commonwealth Fund for Technical Cooperation (CFTC) and Latin America Economic System (SELA).

### Subprogram 0143: STATISTICAL DEPARTMENT

- 210 – Provides for the purchase of short life supplies, office and medical supplies, office equipment, office furniture, computer equipment, fixtures and other supplies and materials.
- 211 – Provides for payment of content and vehicle insurance, contract maintenance of computer system, purchase of petrol and maintenance of vehicle and office equipment.
- 212 – Provides for postage, attendance at meetings and conferences, license agreements, training and other operating expenditure.
- 226 – Provides for consultancy services.
- 317 – Provides for Annual Subscription to Int'l Statistical Institute.
- 752 – Provides for the purchase of equipment including laptops.

### Sub-program 0480: OFFICE OF THE SUPERVISOR OF INSOLVENCY

- 210 – Provides for the purchase of Cleaning materials, toiletries, other office supplies stationery, computer and medical supplies as well as for the purchase of a desk top, filing cabinet and desk and chairs.
- 211 – To provide for content insurance, upkeep of offices, computer system maintenance contract and repairs to office equipment.
- 212 – Provide for the cost of Conference and Seminars (Local), to host Bankruptcy and Insolvency Conference as part of the OSI's public education program including Collaborative Training with B'dos Trust Loan Fund (Dealing with Debt Programme Focused on Delinquent Clients) and to facilitate additional staff member's attendance to local seminars.
- 226 – Provide consultancy services including Audit Services - audit of the licensees and bankrupt and insolvent estates as required by the BIA, engagement of legal and other professionals; Consultants to Implement Digital and Paperless Strategy.
- 317 – Provides for subscription to International Association of Insolvency Regulators (IAIR), Regional Organisation CAJO and INSOL International.
- 752 – Provides for the purchase of office equipment and computer hardware.
- 753 – Provides for the purchase of furniture.

**MINISTRY OF PEOPLE EMPOWERMENT  
AND ELDER AFFAIRS**



## **MINISTRY OF PEOPLE EMPOWERMENT & ELDER AFFAIRS**

### **STRATEGIC GOALS**

#### **The strategic goals of the Ministry are:**

The Ministry of People Empowerment and Elder Affairs has as its primary focus to alleviate/eradicate intergenerational poverty in the short to medium term and the elimination of poverty in the long term thereby contributing to the overall socio-economic development of Barbados.

### **OBJECTIVES**

- Establishment of a people-focused governance.
- Improving communication between stakeholders.
- Ensuring empowerment of residents and reduce their dependence on social services.
- Development and implementation of a comprehensive HRD programme for the enhancement of productivity across the ministry, its agencies and departments.
- Providing timely quality services.
- Improving quality and delivery of services through relevant and targeted staff learning and development interventions.
- Developing and implementing policies and programmes to improve service delivery.
- Engaging in evidence-informed policy and programme development.

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS**

**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of People Empowerment And Elder Affairs

**ONE HUNDRED AND SIXTEEN MILLION, SEVEN HUNDRED AND SEVENTY-NINE THOUSAND, FOUR HUNDRED AND SEVENTY-SIX DOLLARS**

(\$116,779,476.00)

**Mission Statement**

To contribute to the overall socio-economic development of Barbados and the empowerment of all members of society by fully utilizing all available human, financial and technological resources; formulating evidence-based policy and implementing timely effective and equitable accessible social programmes and services.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
040 DIRECTION&POLICY FORMULATION	6,058,092	13,257,149	7,342,944	8,000,491	6,785,558	6,937,952
278 FAMILY	1,362,021	1,532,156	2,286,975	2,619,238		
365 HIV/AIDS PREVENT&CONTROL PROJ	43,433	98,000	98,000	98,000	110,000	110,000
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	90,837,273	86,612,372	100,692,993	97,682,106	155,833,732	161,762,648
632 GENDER AFFAIRS	895,056	1,142,200	1,218,074	1,272,636	1,476,317	1,477,551
633 SOCIAL POLICYRESEARCH&PLANNING	460,367	591,501	1,684,699	1,324,894	666,651	550,307
634 POVERTY ALLEVIATION AND REDUCTION PROGRAMME	3,742,587	18,227,209	6,447,028	7,965,701	9,246,853	9,265,701
635 DISASTER SOCIAL RESPONSE AND RELIEF	2,958,786	5,632,529	100,000			
<b>Total Head 35 :</b>	<b>106,357,616</b>	<b>127,093,116</b>	<b>119,870,713</b>	<b>118,963,066</b>	<b>174,119,111</b>	<b>180,104,159</b>

35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>040 DIRECTION&amp;POLICY FORMULATION</b>						
0056 National Well-Being and HIV Commission	488,619	52,058	41,213	581,890	1,371,690	200,000
7155 General Management & Coordination Services	1,361,114	167,513	142,992	1,671,619	1,913,292	2,153,000
<b>278 FAMILY</b>						
0564 Family Affairs					1,092,028	8,000
0595 Elder Affairs					1,519,210	
<b>365 HIV/AIDS PREVENT&amp;CONTROL PROJ</b>						
8304 HIV/AIDS Prevention					98,000	
<b>423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM</b>						
0440 Barbados Council for the Disabled						362,320
0487 People Assembly					75,000	
0594 Social Empowerment Agency						94,621,985
<b>632 GENDER AFFAIRS</b>						
0438 Gender Affairs	262,705	4,600	35,104	302,409	446,427	511,800
<b>633 SOCIAL POLICYRESEARCH&amp;PLANNING</b>						
0439 Bureau of Social Planning & Research	71,152	290,585	29,457	391,194	926,700	
<b>634 PROVERTY ALLEVIATION</b>						
0464 One Family Program		519,996	380,637	900,633	6,535,068	500,000
<b>TOTAL</b>	<b>2,183,590</b>	<b>1,034,752</b>	<b>629,403</b>	<b>3,847,745</b>	<b>13,977,415</b>	<b>98,357,105</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										<b>8,000,491</b>
				2,153,580	61,000				61,000	2,214,580
				5,737,911	48,000				48,000	5,785,911
										<b>2,619,238</b>
				1,100,028						1,100,028
				1,519,210						1,519,210
										<b>98,000</b>
				98,000						98,000
										<b>97,682,106</b>
				362,320						362,320
				75,000						75,000
				94,621,985			2,622,801		2,622,801	97,244,786
										<b>1,272,636</b>
				1,260,636	12,000				12,000	1,272,636
										<b>1,324,894</b>
				1,317,894	7,000				7,000	1,324,894
										<b>7,965,701</b>
				7,935,701	30,000				30,000	7,965,701
				<b>116,182,265</b>	<b>158,000</b>		<b>2,622,801</b>		<b>2,780,801</b>	<b>118,963,066</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		This programme is concerned with the general management of the Ministry and includes the formulation and review of policy relating to areas falling within its sphere of responsibility
<b>SUBPROGRAMME:</b>	<b>7155</b>	<b>GENERAL MANAGEMENT &amp; COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		This sub-program provides for (i) The supervision and control of all administrative business for the departments under its control (ii) Formulation, execution and review of policy giving effect to all programmes of the Ministry and its Departments.

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7155 General Management &amp; Coordination Services</b>						
102 Other Personal Emoluments	170,941	197,627	200,715	167,513	170,470	173,581
103 Employers Contributions	140,995	126,040	68,012	142,992	143,523	144,063
206 Travel	3,169	7,000	7,000	7,000	10,000	10,000
207 Utilities	154,809	149,810	159,810	159,810	164,604	162,180
208 Rental of Property	148,965	148,965	148,965	237,889	113,779	112,674
209 Library Books & Publications	1,757	2,690	2,000	2,000	2,060	2,040
210 Supplies & Materials	76,312	100,077	107,107	107,953	110,320	109,249
211 Maintenance of Property	33,737	33,780	41,080	91,080	92,312	91,902
212 Operating Expenses	383,320	5,430,560	1,046,560	386,560	493,082	489,741
226 Professional Services	227,272	390,000	229,000	921,000		
315 Grants to Non-Profit Organisations	1,473,836	1,365,425	1,808,000	2,153,000	2,118,450	2,118,300
<b>Total Non Statutory Recurrent Expenditure</b>	<b>2,815,115</b>	<b>7,951,974</b>	<b>3,818,249</b>	<b>4,376,797</b>	<b>3,418,600</b>	<b>3,413,730</b>
752 Machinery & Equipment	32,800	100,000	35,000	35,000	36,050	35,700
753 Furniture and Fittings		19,500	13,000	13,000	13,390	13,260
755 Computer Software		70,000	85,000			
756 Vehicles	95,251	81,347				
<b>Total Non Statutory Capital Expenditure</b>	<b>128,051</b>	<b>270,847</b>	<b>133,000</b>	<b>48,000</b>	<b>49,440</b>	<b>48,960</b>
101 Statutory Personal Emoluments	1,331,681	1,111,981	1,370,237	1,361,114	1,372,217	1,379,961
<b>Total Statutory Expenditure</b>	<b>1,331,681</b>	<b>1,111,981</b>	<b>1,370,237</b>	<b>1,361,114</b>	<b>1,372,217</b>	<b>1,379,961</b>
<b>Total Subprogram 7155 :</b>	<b>4,274,848</b>	<b>9,334,802</b>	<b>5,321,486</b>	<b>5,785,911</b>	<b>4,840,257</b>	<b>4,842,651</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the National policy on interaction with the nations and institutions of africa and the wider African Diaspora and to direct and formulate the National Policy on HIV/AIDS
<b>SUBPROGRAMME:</b>	<b>0053</b>	<b>THE NATIONAL HIV/AIDS COMMISSION</b>
<b>SUBPROGRAMME STATEMENT:</b>		The National HIV/AIDS Commission is being established to institute a more effective programme to tackle the HIV/AIDS epidemic.

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0053 The National HIV/AIDS Commission</b>						
102 Other Personal Emoluments	18,903	25,872				
103 Employers Contributions	39,792	38,503				
206 Travel	647	17,000				
207 Utilities	25,684	42,477				
208 Rental of Property	37,659	57,850				
209 Library Books & Publications	1,775	5,376				
210 Supplies & Materials	204,723	236,000				
211 Maintenance of Property	31,145	108,937				
212 Operating Expenses	708,389	519,200				
226 Professional Services	80,000	230,000				
315 Grants to Non-Profit Organisations	160,000	160,000				
<b>Total Non Statutory Recurrent Expenditure</b>	1,308,718	1,441,215				
752 Machinery & Equipment	4,787	6,000				
<b>Total Non Statutory Capital Expenditure</b>	4,787	6,000				
101 Statutory Personal Emoluments	469,739	460,574				
<b>Total Statutory Expenditure</b>	469,739	460,574				
<b>Total Subprogram 0053 :</b>	1,783,245	1,907,789				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		This programme is concerned with the general management of the Ministry and includes the formulation and review of policy relating to areas falling within its sphere of responsibility
<b>SUBPROGRAMME:</b>	<b>0056</b>	<b>National Well-Being and HIV Commission</b>
<b>SUBPROGRAMME STATEMENT:</b>		Facilitating positive behavioral change to build stable communities

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0056 National Well-Being and HIV Commission</b>						
102 Other Personal Emoluments		52,058	52,058	52,058	52,058	52,058
103 Employers Contributions		47,626	47,626	41,213	41,213	41,213
206 Travel		17,000	4,000	8,500	17,000	17,000
207 Utilities		42,477	18,477	42,477	42,477	42,477
208 Rental of Property		57,850	37,850	118,250	120,250	120,250
209 Library Books & Publications		5,376	4,376	5,376	5,376	5,376
210 Supplies & Materials		225,300	225,300	225,300	225,300	225,300
211 Maintenance of Property		109,335	83,335	118,287	105,487	105,487
212 Operating Expenses		496,600	692,500	623,500	457,521	457,521
226 Professional Services		230,000	125,000	230,000	190,000	340,000
315 Grants to Non-Profit Organisations		160,000	160,000	200,000	200,000	200,000
<b>Total Non Statutory Recurrent Expenditure</b>		1,443,622	1,450,522	1,664,961	1,456,682	1,606,682
752 Machinery & Equipment		6,000	6,000	15,000		
753 Furniture and Fittings				46,000		
<b>Total Non Statutory Capital Expenditure</b>		6,000	6,000	61,000		
101 Statutory Personal Emoluments		564,936	564,936	488,619	488,619	488,619
<b>Total Statutory Expenditure</b>		564,936	564,936	488,619	488,619	488,619
<b>Total Subprogram 0056 :</b>		2,014,558	2,021,458	2,214,580	1,945,301	2,095,301

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>278</b>	<b>Family</b>
<b>PROGRAMME STATEMENT:</b>		To facilitate the establishment of a unit which will deal with programmes which seek to respond to the needs of families across Barbados.
<b>SUBPROGRAMME:</b>	<b>0564</b>	<b>FAMILY AFFAIRS</b>
<b>SUBPROGRAMME STATEMENT:</b>		To empower all families across the island to develop to their fullest potential and make a positive and sustainable contribution to the social, economic, political, human and ecological development of the island.

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
278 FAMILY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0564 Family Affairs</b>						
206 Travel	659	6,000	6,000	40,000		
208 Rental of Property	4,723	13,000	5,000	55,000		
209 Library Books & Publications		250	1,000	500		
210 Supplies & Materials	2,962	40,484	32,450	158,578		
211 Maintenance of Property				24,000		
212 Operating Expenses	818,677	829,050	1,466,780	423,950		
226 Professional Services	535,000	635,372	767,745	390,000		
317 Subscriptions		8,000	8,000	8,000		
<b>Total Non Statutory Recurrent Expenditure</b>	1,362,021	1,532,156	2,286,975	1,100,028		
<b>Total Subprogram 0564 :</b>	1,362,021	1,532,156	2,286,975	1,100,028		



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>278</b>	<b>Family Affairs</b>
<b>PROGRAMME STATEMENT:</b>		To facilitate the establishment of a unit which will deal with programmes which seek to respond to the needs of families across Barbados.
<b>SUBPROGRAMME:</b>	<b>0595</b>	<b>ELDER AFFAIRS</b>
<b>SUBPROGRAMME STATEMENT:</b>		The Elder Affairs Programme supports active and healthy ageing and enhancing the quality of life for older persons through various services while fostering independence, dignity, and community engagement.

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
278 FAMILY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0595 Elder Affairs</b>						
206 Travel				6,000		
208 Rental of Property				5,000		
209 Library Books & Publications				500		
210 Supplies & Materials				20,154		
211 Maintenance of Property				24,000		
212 Operating Expenses				1,027,248		
226 Professional Services				436,308		
<b>Total Non Statutory Recurrent Expenditure</b>				1,519,210		
<b>Total Subprogram 0595 :</b>				1,519,210		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>365</b>	<b>HIV/AIDS Prevention and Control Project</b>
<b>PROGRAMME STATEMENT:</b>		To assist the National HIV/AIDS Commission Project Coordinating Unit and to coordinate all project related activities.
<b>SUBPROGRAMME:</b>	<b>8304</b>	<b>HIV/AIDS PREVENTION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides funds for the formation, education and communication programme aimed to raise the level of awareness of HIV/AIDS and the associated risks. Funds will also be used to promote behavioral changes with respect to safer sexual practices.

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
365 HIV/AIDS PREVENT&CONTROL PROJ	\$	\$	\$	\$	\$	\$
<b>Subprogram 8304 HIV/AIDS Prevention</b>						
212 Operating Expenses	43,433	98,000	98,000	98,000	110,000	110,000
<b>Total Non Statutory Recurrent Expenditure</b>	43,433	98,000	98,000	98,000	110,000	110,000
<b>Total Subprogram 8304 :</b>	43,433	98,000	98,000	98,000	110,000	110,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>423</b>	<b>Personal Social Services Delivery Program</b>
<b>PROGRAMME STATEMENT:</b>		This program makes provision for the Welfare Department and other associated offices.
<b>SUBPROGRAMME:</b>	<b>0427</b>	<b>WELFARE DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		The Welfare Department is responsible for the administration of National Assistance which includes monetary grants and assistance-in-kind. The Welfare Department provides a variety of services to families and individuals

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
<b>Subprogram 0427 Welfare Department</b>						
102 Other Personal Emoluments	196,909	189,590	181,498			
103 Employers Contributions	358,420	312,076	83,152			
206 Travel	160,166	172,000	192,000			
207 Utilities	297,150	227,150	237,150			
208 Rental of Property	18,358	22,975	35,525			
209 Library Books & Publications		865	865			
210 Supplies & Materials	75,409	89,268	77,558			
211 Maintenance of Property	54,241	100,266	110,266			
212 Operating Expenses	828,565	824,065	1,007,100			
226 Professional Services	330,988	133,000	511,000			
313 Subsidies	5,753,547	3,000,000	4,000,000			
314 Grants To Individuals	32,689,378	28,320,000	33,543,176			
315 Grants to Non-Profit Organisations	516,000	446,000	516,000			
<b>Total Non Statutory Recurrent Expenditure</b>	41,279,130	33,837,255	40,495,290			
751 Property & Plant		3,000	8,000			
752 Machinery & Equipment	49,249	60,375	139,250			
753 Furniture and Fittings	7,770	55,335	72,500			
<b>Total Non Statutory Capital Expenditure</b>	57,019	118,710	219,750			
101 Statutory Personal Emoluments	2,853,662	2,862,285	2,861,417			
<b>Total Statutory Expenditure</b>	2,853,662	2,862,285	2,861,417			
<b>Total Subprogram 0427 :</b>	44,189,811	36,818,250	43,576,457			

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>423</b>	<b>Personal Social Services Delivery Program</b>
<b>PROGRAMME STATEMENT:</b>		This program makes provision for the Welfare Department and other associated offices.
<b>SUBPROGRAMME:</b>	<b>0428</b>	<b>NATIONAL ASSISTANCE BOARD</b>
<b>SUBPROGRAMME STATEMENT:</b>		This program has responsibility for administering the Senior Citizens' Homes, Home Help and Day Care Programs.

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
<b>Subprogram 0428 National Assistance Board</b>						
211 Maintenance of Property	349					
316 Grants to Public Institutions	12,545,251	14,746,635	11,615,169			
<b>Total Non Statutory Recurrent Expenditure</b>	12,545,600	14,746,635	11,615,169			
416 Grants to Public Institutions	715,100	96,100	7,815,000			
<b>Total Non Statutory Capital Expenditure</b>	715,100	96,100	7,815,000			
<b>Total Subprogram 0428 :</b>	13,260,700	14,842,735	19,430,169			

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>423</b>	<b>Personal Social Services Delivery Program</b>
<b>PROGRAMME STATEMENT:</b>		This program makes provision for the Welfare Department and other associated offices.
<b>SUBPROGRAMME:</b>	<b>0429</b>	<b>CHILD CARE BOARD</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provide and maintain Child Care Institutions for the safe keeping of children in need of care and protection. Placement of children in foster homes, supervision of foster parents and assess adoptive parents.

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
<b>Subprogram 0429 Child Care Board</b>						
211 Maintenance of Property	111					
315 Grants to Non-Profit Organisations	18,240	18,240	18,240			
316 Grants to Public Institutions	20,577,129	20,300,000	19,864,459			
<b>Total Non Statutory Recurrent Expenditure</b>	20,595,480	20,318,240	19,882,699			
416 Grants to Public Institutions	500,000	167,390	3,750,000			
<b>Total Non Statutory Capital Expenditure</b>	500,000	167,390	3,750,000			
<b>Total Subprogram 0429 :</b>	21,095,480	20,485,630	23,632,699			

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS**  
**PROGRAMME: 423 Personal Social Services Delivery Program**  
**PROGRAMME STATEMENT:** This program makes provision for the Welfare Department and other associated offices.  
**SUBPROGRAMME: 0430 COMMUNITY ELDERLY CARE PROGRAMME**  
**SUBPROGRAMME STATEMENT:** This program has responsibility for administering companionship to the elderly.

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
<b>Subprogram 0430 Community Elder Care Programme</b>						
316 Grants to Public Institutions	9,685,463	9,685,464	10,356,000			
<b>Total Non Statutory Recurrent Expenditure</b>	9,685,463	9,685,464	10,356,000			
<b>Total Subprogram 0430 :</b>	9,685,463	9,685,464	10,356,000			

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>423</b>	<b>Personal Social Services Delivery Program</b>
<b>PROGRAMME STATEMENT:</b>		This program makes provision for the Welfare Department and other associated offices.
<b>SUBPROGRAMME:</b>	<b>0435</b>	<b>NATIONAL DISABILITY UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Providing resources of documentation, materials, aids adaptations and technical support to persons with disabilities. Creating a register of all persons with disabilities, a directory of services and supports available and care manuals.

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
<b>Subprogram 0435 National Disability Unit</b>						
102 Other Personal Emoluments	24,919	18,477	44,285			
103 Employers Contributions	71,612	84,943	80,661			
206 Travel	20,644	20,000	25,000			
207 Utilities	62,218	86,000	88,000			
208 Rental of Property	3,345	3,000	20,000			
209 Library Books & Publications		3,000	850			
210 Supplies & Materials	134,223	384,400	274,000			
211 Maintenance of Property	120,888	139,850	212,500			
212 Operating Expenses	319,778	380,940	499,050			
223 Structures	247,391	400,000	250,000			
226 Professional Services	160,000	235,000	280,000			
314 Grants To Individuals	45,150	100,000	100,000			
315 Grants to Non-Profit Organisations	415,750	432,000	432,000			
<b>Total Non Statutory Recurrent Expenditure</b>	1,625,919	2,287,610	2,306,346			
751 Property & Plant	-41,472	25,000	89,500			
752 Machinery & Equipment		6,000	11,000			
753 Furniture and Fittings		130,000	8,000			
755 Computer Software		2,500	11,100			
756 Vehicles		286,000	90,500			
<b>Total Non Statutory Capital Expenditure</b>	-41,472	449,500	210,100			
101 Statutory Personal Emoluments	664,052	739,247	743,902			
<b>Total Statutory Expenditure</b>	664,052	739,247	743,902			
<b>Total Subprogram 0435 :</b>	2,248,499	3,476,357	3,260,348			

**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>423</b>	<b>Personal Social Services Delivery Program</b>
<b>PROGRAMME STATEMENT:</b>		This program makes provision for the Welfare Department and other associated offices.
<b>SUBPROGRAMME:</b>	<b>0440</b>	<b>BARBADOS COUNCIL FOR THE DISABLED</b>
<b>SUBPROGRAMME STATEMENT:</b>		This Department has the responsibility of assisting with the provision of an environment which increases the opportunities for education, training, work experience and employment of Persons with Disabilities.

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
<b>Subprogram 0440 Barbados Council for the Disabled</b>						
315 Grants to Non-Profit Organisations		362,320	362,320	362,320	466,000	466,000
316 Grants to Public Institutions	357,320					
<b>Total Non Statutory Recurrent Expenditure</b>	357,320	362,320	362,320	362,320	466,000	466,000
<b>Total Subprogram 0440 :</b>	357,320	362,320	362,320	362,320	466,000	466,000



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS**  
**PROGRAMME: 423 Personal Social Services Delivery Program**  
**PROGRAMME STATEMENT:** This program makes provision for the Welfare Department and other associated offices.  
**SUBPROGRAMME: 0486 ECCLESIASTICAL AFFAIRS**  
**SUBPROGRAMME STATEMENT:** this subprogram addresses the challenges encountered by the elderly and other beneficiaries through the provision of services at home and or with in the community rather than institutions

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
<b>Subprogram 0486 Ecclesiastical Affairs</b>						
210 Supplies & Materials		10,000				
212 Operating Expenses		771,816				
226 Professional Services		20,000				
<b>Total Non Statutory Recurrent Expenditure</b>		801,816				
<b>Total Subprogram 0486 :</b>		801,816				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>423</b>	<b>Personal Social Services Delivery Program</b>
<b>PROGRAMME STATEMENT:</b>		This program makes provision for the Welfare Department and other associated offices.
<b>SUBPROGRAMME:</b>	<b>0487</b>	<b>PEOPLE ASSEMBLY</b>
<b>SUBPROGRAMME STATEMENT:</b>		This department seeks to assist with the provision of an environment to empower and increase the opportunities for education and the overall well being and governance of the communities through out Barbados

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
<b>Subprogram 0487 People Assembly</b>						
206 Travel		12,800				
208 Rental of Property		10,000				
210 Supplies & Materials		8,000				
211 Maintenance of Property		5,000				
212 Operating Expenses		54,000	44,000	44,000	44,000	44,000
226 Professional Services		50,000	31,000	31,000	31,000	31,000
<b>Total Non Statutory Recurrent Expenditure</b>		139,800	75,000	75,000	75,000	75,000
<b>Total Subprogram 0487 :</b>		139,800	75,000	75,000	75,000	75,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>423</b>	<b>Personal Social Services Delivery Program</b>
<b>PROGRAMME STATEMENT:</b>		This program makes provision for the Welfare Department and other associated offices.
<b>SUBPROGRAMME:</b>	<b>0594</b>	<b>SOCIAL EMPOWERMENT AGENCY</b>
<b>SUBPROGRAMME STATEMENT:</b>		This agency is responsible for the provision of a holistic suite of social services to address the needs of vulnerable persons, and to empower them to live dignified and respectful lives while making a contribution to national development.

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
<b>Subprogram 0594 Social Empowerment Agency</b>						
313 Subsidies				4,000,000	5,789,000	6,030,000
314 Grants To Individuals				33,543,176	33,345,617	38,245,780
315 Grants to Non-Profit Organisations				1,096,000	57,749,207	58,291,984
316 Grants to Public Institutions				55,982,809	57,749,207	58,291,984
<b>Total Non Statutory Recurrent Expenditure</b>				94,621,985	154,633,031	160,859,748
416 Grants to Public Institutions				2,622,801	659,701	361,900
<b>Total Non Statutory Capital Expenditure</b>				2,622,801	659,701	361,900
<b>Total Subprogram 0594 :</b>				97,244,786	155,292,732	161,221,648

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>632</b>	<b>Gender Affairs</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the formulation of the National Policy on Gender, to facilitate support for NGO's focus on gender sensitization, training and mainstreaming.
<b>SUBPROGRAMME:</b>	<b>0438</b>	<b>BUREAU OF GENDER AFFAIRS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the formulation of the National Policy on Gender and to facilitate support for NGO's focus on gender sensitization, training and mainstreaming.

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
632 GENDER AFFAIRS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0438 Gender Affairs</b>						
102 Other Personal Emoluments		16,375	4,600	4,600	4,600	4,600
103 Employers Contributions	17,956	25,671	33,993	35,104	35,226	35,348
206 Travel	1,688	5,000	5,000	5,000	5,000	5,000
207 Utilities	8,259	17,000	13,000	13,000	13,000	13,000
208 Rental of Property	10,164	14,885	13,885	12,885	12,885	12,885
209 Library Books & Publications		3,200	562	562	562	562
210 Supplies & Materials	22,048	42,927	22,707	15,000	15,000	15,000
211 Maintenance of Property	1,310	14,900	3,200	3,200	3,200	3,200
212 Operating Expenses	160,296	200,432	246,095	351,780	563,445	563,445
226 Professional Services	59,456	70,000	132,000	45,000	45,000	45,000
315 Grants to Non-Profit Organisations	420,000	471,800	481,800	511,800	511,800	511,800
317 Subscriptions	8,000	9,000	40,000			
<b>Total Non Statutory Recurrent Expenditure</b>	709,176	891,190	996,842	997,931	1,209,718	1,209,840
752 Machinery & Equipment				12,000		
<b>Total Non Statutory Capital Expenditure</b>				12,000		
101 Statutory Personal Emoluments	185,880	251,010	221,232	262,705	266,599	267,711
<b>Total Statutory Expenditure</b>	185,880	251,010	221,232	262,705	266,599	267,711
<b>Total Subprogram 0438 :</b>	895,056	1,142,200	1,218,074	1,272,636	1,476,317	1,477,551

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>633</b>	<b>Social Policy, Research and Planning</b>
<b>PROGRAMME STATEMENT:</b>		This program provides for activities associated with research and planning for the Personal Social Service Sector to inform the provision of evidence-based policies and programs.
<b>SUBPROGRAMME:</b>	<b>0439</b>	<b>BUREAU OF SOCIAL PLANNING AND RESEARCH</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the collection and retrieval of data in the Personal Social Service Sector.

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
633 SOCIAL POLICYRESEARCH&PLANNING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0439 Bureau of Social Planning &amp; Research</b>						
102 Other Personal Emoluments				290,585	292,239	293,892
103 Employers Contributions		6,559		29,457	29,660	29,863
206 Travel	416	1,000	1,000	2,500	2,500	2,500
209 Library Books & Publications	300	2,400	400	400	400	400
210 Supplies & Materials	4,172	8,700	7,200	25,800	10,700	14,500
211 Maintenance of Property		3,000	2,000	3,500	1,000	1,000
212 Operating Expenses	158,035	168,400	721,599	658,500	104,000	133,000
226 Professional Services	297,444	324,500	945,500	236,000	151,000	
<b>Total Non Statutory Recurrent Expenditure</b>	460,367	514,559	1,677,699	1,246,742	591,499	475,155
752 Machinery & Equipment		5,650		7,000	4,000	4,000
755 Computer Software		7,000	7,000			
<b>Total Non Statutory Capital Expenditure</b>		12,650	7,000	7,000	4,000	4,000
101 Statutory Personal Emoluments		64,292		71,152	71,152	71,152
<b>Total Statutory Expenditure</b>		64,292		71,152	71,152	71,152
<b>Total Subprogram 0439 :</b>	460,367	591,501	1,684,699	1,324,894	666,651	550,307

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>634</b>	<b>Poverty Alleviation and Reduction Programme</b>
<b>PROGRAMME STATEMENT:</b>		To create and support enabling and empowerment approaches that utilise behavioural change methodologies through direct interventions with the poor and vulnerable.
<b>SUBPROGRAMME:</b>	<b>0431</b>	<b>ALLEVIATION AND REDUCTION OF POVERTY</b>
<b>SUBPROGRAMME STATEMENT:</b>		The purpose of this sub-programme is to assist in the alleviation of poverty in Barbados.

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
634 POVERTY ALLEVIATION AND REDUCTION PROGRAMME	\$	\$	\$	\$	\$	\$
<b>Subprogram 0431 Alleviation of Poverty</b>						
102 Other Personal Emoluments	291,000	289,799				
103 Employers Contributions	32,001	35,550				
206 Travel	8,445	53,000				
212 Operating Expenses		80,000				
315 Grants to Non-Profit Organisations		200,000				
<b>Total Non Statutory Recurrent Expenditure</b>	331,446	658,349				
415 Grants to Non-Profit Organisations		100,000				
<b>Total Non Statutory Capital Expenditure</b>		100,000				
<b>Total Subprogram 0431 :</b>	331,446	758,349				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>634</b>	<b>Poverty Alleviation</b>
<b>PROGRAMME STATEMENT:</b>		To create and support enabling and empowerment approaches that utilise behavioural change methodologies through direct interventions with the poor and vulnerable.
<b>SUBPROGRAMME:</b>	<b>0464</b>	<b>ONE FAMILY PROGRAM</b>
<b>SUBPROGRAMME STATEMENT:</b>		This program has responsibility for transforming and empowering the lives of 1000 vulnerable families in Barbados

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
634 POVERTY ALLEVIATION AND REDUCTION PROGRAMME	\$	\$	\$	\$	\$	\$
<b>Subprogram 0464 One Family Program</b>						
102 Other Personal Emoluments	257,937	517,697	517,697	519,996	519,996	519,996
103 Employers Contributions	219,848	399,735	399,735	380,637	380,637	380,637
206 Travel	192,832	450,000	375,000	450,000	580,000	580,000
207 Utilities	47,477	1,091,000	241,000	491,000	1,391,000	1,391,000
208 Rental of Property				12,000	12,000	12,000
210 Supplies & Materials	147,078	30,000	80,000	30,000	30,000	30,000
211 Maintenance of Property		15,000		20,000	20,000	20,000
212 Operating Expenses	877,696	4,580,000	1,270,000	1,700,000	1,700,000	1,700,000
226 Professional Services	1,669,812	3,313,596	3,313,596	3,832,068	3,542,068	3,632,068
314 Grants To Individuals		250,000	250,000	500,000	1,000,000	1,000,000
<b>Total Non Statutory Recurrent Expenditure</b>	3,412,680	10,647,028	6,447,028	7,935,701	9,175,701	9,265,701
752 Machinery & Equipment				30,000		
<b>Total Non Statutory Capital Expenditure</b>				30,000		
101 Statutory Personal Emoluments					71,152	
<b>Total Statutory Expenditure</b>					71,152	
<b>Total Subprogram 0464 :</b>	3,412,680	10,647,028	6,447,028	7,965,701	9,246,853	9,265,701

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>634</b>	<b>Poverty Alleviation and Reduction Programme</b>
<b>PROGRAMME STATEMENT:</b>		To create and support enabling and empowerment approaches that utilise behavioural change methodologies through direct interventions with the poor and vulnerable.
<b>SUBPROGRAMME:</b>	<b>8406</b>	<b>STRENGTHENING HUMAN AND SOCIAL DEVELOPMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		This subprogram supports the strengthening and rationalization of Barbados' Social Safety Net and active Labour Market Policies

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
634 POVERTY ALLEVIATION AND REDUCTION PROGRAMME	\$	\$	\$	\$	\$	\$
<b>Subprogram 8406 Strengthening Human and Social Development</b>						
102 Other Personal Emoluments		1,278,765				
103 Employers Contributions		139,067				
206 Travel		100,000				
207 Utilities		30,000				
210 Supplies & Materials		12,000				
211 Maintenance of Property	-209	9,000				
212 Operating Expenses	-4,645	2,983,000				
226 Professional Services		2,070,000				
<b>Total Non Statutory Recurrent Expenditure</b>	-4,854	6,621,832				
752 Machinery & Equipment	3,315	200,000				
<b>Total Non Statutory Capital Expenditure</b>	3,315	200,000				
<b>Total Subprogram 8406 :</b>	-1,539	6,821,832				



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>635</b>	<b>Disaster Social Response and Relief</b>
<b>PROGRAMME STATEMENT:</b>		To provide disaster social relief as part of the National Response and recovery mechanism
<b>SUBPROGRAMME:</b>	<b>0488</b>	<b>Resilience and Reintegration Unit</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide assistance for persons rendered homeless as a result of emergency and disastrous situations.

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
635 DISASTER SOCIAL RESPONSE AND RELIEF	\$	\$	\$	\$	\$	\$
<b>Subprogram 0488 Resilience and Reintegration Unit</b>						
212 Operating Expenses		100,000	100,000			
<b>Total Non Statutory Recurrent Expenditure</b>		100,000	100,000			
<b>Total Subprogram 0488 :</b>		100,000	100,000			

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>35</b>	<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>
<b>PROGRAMME:</b>	<b>635</b>	<b>Disaster Social Response and Relief</b>
<b>PROGRAMME STATEMENT:</b>		To provide disaster social relief as part of the National Response and recovery mechanisms in the event of an emergency or disaster
<b>SUBPROGRAMME:</b>	<b>0506</b>	<b>Disaster Social Response and Relief</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the execution of the Disaster Social Response and Relief Plan for Barbados

<b>MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
635 DISASTER SOCIAL RESPONSE AND RELIEF	\$	\$	\$	\$	\$	\$
<b>Subprogram 0506 Disaster Social Response and Relief</b>						
206 Travel		20,000				
207 Utilities	3,313	36,000				
210 Supplies & Materials	2,143	171,000				
212 Operating Expenses	843,933	2,058,235				
226 Professional Services	475	111,118				
230 Contingencies		713,000				
314 Grants To Individuals	2,108,922	2,223,176				
<b>Total Non Statutory Recurrent Expenditure</b>	2,958,786	5,332,529				
752 Machinery & Equipment		180,000				
755 Computer Software		20,000				
<b>Total Non Statutory Capital Expenditure</b>		200,000				
<b>Total Subprogram 0506 :</b>	2,958,786	5,532,529				

## EXPLANATORY NOTES

**Program 040: Direction and Policy Formulation**

Sub-program 0056: NATIONAL WELL-BEING AND HIV COMMISSION

- 226 – Provides for consultancy in respect of monitoring and evaluating behaviour change communication.
- 315 – Provides Civil Society grants.
- 752 – Provides for the purchase of Laptops.

Sub-program 7155: GENERAL MANAGEMENT AND CO-ORDINATION SERVICES

- 212 – Provides for attendance at overseas and local conferences such as meetings on Social Policy, Aging, Disabilities, rewards, public relations, postage, student work experience, and other expenses.
- 226 – Provides for consultancy services for reform process, audit services, upgrade and maintenance of the website.
- 316 – Provides for grants to Public Institutions such as Barbados Association of Professional Social Workers, PAREDOS and the Thelma Vaughan Memorial Home, Palliative Care Association, Prison Fellowship Association and Life Long Learning Skills etc.
- 752 – Provide for the purchase of computers and computer hardware and conference system
- 753 – Provide for the purchase of workstations and other furniture

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**Program 278: Family Affairs**

Subprogram 0564: FAMILY AFFAIRS

- 212 – Provides for conferences, meetings, refreshments, honorariums, National Policy on Ageing, National Parenting Programme, Parent Rehabilitation Programme, Partnership for Peace Programme, Special Edition of the National Senior Games (Vision 2020) and Child Rights Advocate for administrative works.

## EXPLANATORY NOTES

212 – Provides for consultancy services, Maintenance of Centenarian Website and Development of Child Protection Bill.

317 – Provides for annual contributions to regional organizations.

**Subprogram 0564: ELDER AFFAIRS**

212 – Provides for conferences, meetings, refreshments, honorariums, National Action Plan, National Senior Games (Vision 2020), celebratory games and other programmes.

226 – Provides for consultancy services, Event Co-ordinator and 2 Admin Assistants for National Senior Games, preparation of a Elder Abuse Policy and Development of the Silver Economy.

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**Program 365: HIV/AIDS Prevention and Control Project**

**Subprogram 8304: HIV/AIDS PREVENTION**

212 – To organize training sessions to sensitize staff members to adequately care for PLWHA and also the affected community. To host one week workshops to focus on specific areas of care counselling. To use Senior Citizen drama production to underline the serious impact of HIV/AIDS on the individual and the family.

To conduct sensitisation workshops for individuals and foster parents about their role as caregivers for children living with HIV/AIDS.

To conduct seminars on HIV/AIDS awareness and sexuality. To provide materials to persons with disabilities.

To continue delivery of workshops on the gender dimension of HIV/AIDS with community groups.

To promote safe sexual practices among clients of the Poverty Bureau and their households by conducting workshops.

## EXPLANATORY NOTES

**Program 423: Personal Social Services Delivery Programme**

Subprogram 440: BARBADOS COUNCIL FOR THE DISABLED

- 212 – Provision of accessible transportation, property assessment with the aim of getting accessible, braille translation, beach wheelchairs, sign language interpreters.

Subprogram 0487: PEOPLE'S ASSEMBLIES

- 226 – Provides for Rapporteurs for 10 town hall meetings, preparation of a Final Report and development and maintenance of Website and Social Media Boosting.

Subprogram 0594: SOCIAL EMPOWERMENT AGENCY

- 313 – Provides subsidies to Transport Board for the ridership of the senior citizens and persons with disabilities.
- 314 – Provides payments of National Assistance grants, assistance in kind such as denture, hearing aid, food, payment of rents, utilities, special equipment such as wheelchairs and prosthesis and payment of grants to foster parents.
- 315 – Provides grants to non-profit organisations.
- 316 – Provide and maintain institutions which fall under of the purview of the agency.
- 416 – Provides for capital works for day nurseries, Residential Facility-Disabilities Unit and Satellite offices.

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**Program 634: Poverty Alleviation and Reduction Programme**

Subprogram 0464: ONE FAMILY PROGRAM

- 207 – Provides for the payment of Digicel and the FLOW Jump Programme.

## EXPLANATORY NOTES

- 212 – Provides for the provision of technical training and stipends for some individuals in the programme.
- 226 – Provides for the payment of contract social workers, provision of counselling, programme evaluation and increased public relations.
- 314 – Provision of benefits to households within the programme.

# **MINISTRY OF TRANSPORT ° V) WORKS**

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# MINISTRY OF TRANSPORT AND WORKS

## **STRATEGIC GOALS**

**The strategic goals of the Ministry are:**

- To provide sound planning/policy advice and technical services in the areas of transport, road works, mechanical and electrical services and drainage maintenance.
- To provide a well-regulated and competitive environment for the land transport industry.
- To provide an excellent and safe technology driven, modern and efficient public transportation system.
- To To maintain and rehabilitate highways, tenantry and residential roads and other public accesses.
- To promote safety in all work relating to roads, public transport and electrical systems management.
- To provide effective flood alleviation and mitigation solutions across Barbados.
- Build and strengthen human capacity and skills as well as institutional capacity within the transport sector.



**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE****MINISTRY OF TRANSPORT AND WORKS****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry of Transport and Works

ONE HUNDRED AND ELEVEN MILLION, FOUR HUNDRED AND SIXTY-SIX THOUSAND, FOUR HUNDRED AND FIFTY DOLLARS

(\$111,466,450.00)

**Mission Statement**

The objective of the Ministry of Transport, Works and Water Resources is to achieve efficiency and effectiveness whilst safeguarding the public interest in the goals to provide efficient road networks, the proper maintenance of vehicles, certain electrical services and public transportation.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 40</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
040 DIRECTION & POLICY FORMULATION SERVICES	7,384,092	17,229,858	17,229,858	11,484,744	8,240,947	8,267,038
510 ROAD NETWORK SERVICES	73,654,487	66,039,271	66,039,271	76,680,322	37,464,431	37,124,983
512 SCOTLAND DISTRICT SPECIAL WORKS	937,411	1,779,005	1,779,005	1,855,326	587,717	587,717
514 GOVERNMENT VEHICLE SERVICES	4,597,614	13,297,840	13,297,840	5,488,338	4,383,922	4,181,979
515 ELECTRICAL ENGINEERING SERVICES	2,354,540	2,768,512	2,768,512	3,781,636	3,029,379	3,080,659
516 PUBLIC TRANSPORTATION SERVICES	9,866,657	18,262,311	18,262,311	13,954,444	14,051,581	14,045,783
517 TRANSPORT	39,805,108	15,606,214	15,606,214	15,681,214	15,681,214	15,681,214
<b>Total Head 40 :</b>	<b>138,599,909</b>	<b>134,983,011</b>	<b>134,983,011</b>	<b>128,926,024</b>	<b>83,439,191</b>	<b>82,969,373</b>

40 MINISTRY OF TRANSPORT AND WORKS	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>040 DIRECTION &amp; POLICY FORMULATION SERVICES</b>						
0510 Technical Management Services	980,827	112,180	63,805	1,156,812	924,329	13,000
0550 Office of Infrastructure and Development		170,482	16,494	186,976	133,328	
7085 General Management and Coordination Services	3,658,712	277,457	368,246	4,304,415	2,228,629	
<b>510 ROAD NETWORK SERVICES</b>						
0495 Tenantry Roads					110,000	
0498 Road Rehabilitation (CAF)					769,500	
0511 Highway Construction & Maintenance Services	14,240,433	368,760	1,456,089	16,065,282	16,185,460	
0513 Residential Road Construction and Maintenance Services					7,000	
0514 Bridge Construction & Maintenance Services					326,750	
0544 Road and Bridge Rehabilitation Scotland District						
<b>511 DRAINAGE SERVICES</b>						
0515 Maintenance of Drainage to Prevent Flooding	1,754,711	93,684	185,692	2,034,087	5,254,790	
<b>512 SCOTLAND DISTRICT SPECIAL WORKS</b>						
0516 Scotland District Special Works	395,087	121,868	43,262	560,217	57,500	
<b>514 GOVERNMENT VEHICLE SERVICES</b>						
0519 Vehicles & Equipment Workshop	1,289,475	51,503	136,475	1,477,453	2,925,050	
0520 Purchase of General Purpose Equipment					45,000	
<b>515 ELECTRICAL ENGINEERING SERVICES</b>						
0521 Gov'ernment Electrical Engineer's Department	1,465,408	23,848	146,355	1,635,611	1,073,875	
0522 Purchase of Air Condition System						
<b>516 PUBLIC TRANSPORTATION SERVICES</b>						
0523 Licensing Inspection of Vehicles	2,022,814	252,142	243,812	2,518,768	3,948,330	
0524 Provision of Traffic & Street Lights					2,500,000	
0525 Improvement to Traffic Management	424,854	27,098	46,522	498,474	1,066,700	
0526 Parking System Car Park	224,130	3,500	24,542	252,172	45,000	

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										<b>11,484,744</b>
				2,094,141	1,854,000				1,854,000	3,948,141
				320,304	45,655				45,655	365,959
				6,533,044	637,600				637,600	7,170,644
										<b>76,680,322</b>
				110,000	5,700,000				5,700,000	5,810,000
				769,500	13,000,000				13,000,000	13,769,500
				32,250,742	13,868,080	1,000,000			14,868,080	47,118,822
				7,000	3,000,000				3,000,000	3,007,000
				326,750	4,648,250				4,648,250	4,975,000
					2,000,000				2,000,000	2,000,000
										<b>8,996,877</b>
				7,288,877	1,708,000				1,708,000	8,996,877
										<b>1,855,326</b>
				617,717	1,237,609				1,237,609	1,855,326
										<b>5,488,338</b>
				4,402,503						4,402,503
				45,000	1,040,835				1,040,835	1,085,835
										<b>3,781,636</b>
				2,709,486	872,150				872,150	3,581,636
					200,000				200,000	200,000
										<b>13,954,444</b>
				6,467,098	235,000				235,000	6,702,098
				2,500,000						2,500,000
				1,565,174	2,890,000				2,890,000	4,455,174
				297,172						297,172

	RECURRENT					
40 MINISTRY OF TRANSPORT AND WORKS	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>517 TRANSPORT</b>						
0527 Transport Board Subsidy						12,167,000
0528 Transport Board						
0546 Improvement to Public Transport						2,689,214
<b>TOTAL</b>	<b>26,456,452</b>	<b>1,502,522</b>	<b>2,731,294</b>	<b>30,690,268</b>	<b>37,601,241</b>	<b>14,869,214</b>



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the supervision of the departments under the control of the Ministry of Transport and Works in regards to approved policies and projects.
<b>SUBPROGRAMME:</b>	<b>7085</b>	<b>GENERAL MANAGEMENT AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the initiation and review of all the activities of the Ministry of Transport and Works.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 7085 General Management and Coordination Services</b>						
102 Other Personal Emoluments	655,495	214,059	214,059	277,457	278,569	279,680
103 Employers Contributions	420,192	385,919	385,919	368,246	369,231	368,276
206 Travel	95,346	44,186	44,186	45,000	45,000	45,000
207 Utilities	835,359	872,840	872,840	932,589	932,589	932,589
208 Rental of Property	12,220	20,000	20,000	20,000	20,000	20,000
209 Library Books & Publications	5,710	5,940	5,940	5,940	5,940	5,940
210 Supplies & Materials	151,444	230,570	230,570	187,600	187,600	187,600
211 Maintenance of Property	72,620	133,000	133,000	108,000	67,000	67,000
212 Operating Expenses	157,916	232,500	232,500	282,500	574,500	574,500
223 Structures		10,000	10,000	10,000	10,000	10,000
226 Professional Services		100,000	100,000	637,000		
<b>Total Non Statutory Recurrent Expenditure</b>	2,406,303	2,249,014	2,249,014	2,874,332	2,490,429	2,490,585
752 Machinery & Equipment	40,464	540,995	515,995	537,600		
753 Furniture and Fittings			25,000			
755 Computer Software	5,760	100,000	100,000	100,000	70,000	70,000
<b>Total Non Statutory Capital Expenditure</b>	46,224	640,995	640,995	637,600	70,000	70,000
101 Statutory Personal Emoluments	3,651,668	3,773,400	3,773,400	3,658,712	3,654,545	3,679,371
<b>Total Statutory Expenditure</b>	3,651,668	3,773,400	3,773,400	3,658,712	3,654,545	3,679,371
<b>Total Subprogram 7085 :</b>	6,104,194	6,663,409	6,663,409	7,170,644	6,214,974	6,239,956

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the supervision of the departments under the control of the Ministry of Transport and Works in regards to approved policies and projects.
<b>SUBPROGRAMME:</b>	<b>0510</b>	<b>TECHNICAL MANAGEMENT SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the professional/technical direction and supervision of projects to be executed during the financial year. It also provides for the continuing program of computerizing the various activities of the Ministry.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0510 Technical Management Services</b>						
102 Other Personal Emoluments	109,653	112,180	112,180	112,180	112,180	112,180
103 Employers Contributions	39,597	63,506	63,506	63,805	63,071	63,180
206 Travel	14,151					
208 Rental of Property				1,500	1,500	1,500
209 Library Books & Publications		1,200	1,200	1,200		
210 Supplies & Materials	44,671	42,729	42,729	40,329	40,329	40,329
211 Maintenance of Property	17,758	60,500	60,500	60,500	60,500	60,500
212 Operating Expenses	138,667	281,800	281,800	420,800	420,800	420,800
226 Professional Services		600,000	600,000	400,000		
317 Subscriptions	12,555	13,000	13,000	13,000	13,000	13,000
<b>Total Non Statutory Recurrent Expenditure</b>	377,052	1,174,915	1,174,915	1,113,314	711,380	711,489
752 Machinery & Equipment	61,999	344,000	344,000	234,000	88,000	88,000
753 Furniture and Fittings	3,310					
785 Assets Under Construction	228,504	8,000,000	8,000,000	1,620,000		
<b>Total Non Statutory Capital Expenditure</b>	293,813	8,344,000	8,344,000	1,854,000	88,000	88,000
101 Statutory Personal Emoluments	609,033	580,827	580,827	980,827	981,807	982,807
<b>Total Statutory Expenditure</b>	609,033	580,827	580,827	980,827	981,807	982,807
<b>Total Subprogram 0510 :</b>	1,279,898	10,099,742	10,099,742	3,948,141	1,781,187	1,782,296

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
<b>SUBPROGRAMME:</b>	<b>0550</b>	<b>OFFICE OF INFRASTRUCTURE AND DEVELOPMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides oversight for implementation of Infrastructural Projects

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0550 Office of Infrastructure and Development</b>						
102 Other Personal Emoluments		142,462	142,462	170,482	170,482	170,482
103 Employers Contributions		14,790	14,790	16,494	16,376	16,376
206 Travel		3,000	3,000	1,500	3,000	3,000
207 Utilities		26,000	26,000	13,000	26,000	26,000
208 Rental of Property				1,428	1,428	1,428
209 Library Books & Publications		2,700	2,700	1,350	2,700	2,700
210 Supplies & Materials		9,800	9,800	4,900	9,800	9,800
211 Maintenance of Property		15,000	15,000	7,500	15,000	15,000
212 Operating Expenses		107,300	107,300	53,650		
226 Professional Services		100,000	100,000	50,000		
<b>Total Non Statutory Recurrent Expenditure</b>		421,052	421,052	320,304	244,786	244,786
752 Machinery & Equipment		26,800	26,800	26,800		
753 Furniture and Fittings		14,855	14,855	14,855		
755 Computer Software		4,000	4,000	4,000		
<b>Total Non Statutory Capital Expenditure</b>		45,655	45,655	45,655		
<b>Total Subprogram 0550 :</b>		466,707	466,707	365,959	244,786	244,786



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>510</b>	<b>Road Networks Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
<b>SUBPROGRAMME:</b>	<b>0495</b>	<b>TENANTRY ROADS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the construction and maintenance of tenantry roads.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0495 Tenantry Roads</b>						
208 Rental of Property	5,843	20,000	20,000	60,000	60,000	60,000
210 Supplies & Materials	4,294	10,000	10,000	10,000	10,000	10,000
211 Maintenance of Property		40,000	40,000	40,000	40,000	40,000
<b>Total Non Statutory Recurrent Expenditure</b>	10,137	70,000	70,000	110,000	110,000	110,000
752 Machinery & Equipment	107					
785 Assets Under Construction	224,294	1,200,000	1,200,000	5,700,000		
<b>Total Non Statutory Capital Expenditure</b>	224,401	1,200,000	1,200,000	5,700,000		
<b>Total Subprogram 0495 :</b>	234,537	1,270,000	1,270,000	5,810,000	110,000	110,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>510</b>	<b>Road Networks Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
<b>SUBPROGRAMME:</b>	<b>0498</b>	<b>ROAD REHABILITATION CAF</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the rehabilitation of fourteen (14) roads (two (2) highways & twelve (12) secondary roads) throughout the island.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0498 Road Rehabilitation (CAF)</b>						
208 Rental of Property		25,000	25,000			
210 Supplies & Materials		15,000	15,000	3,500		
212 Operating Expenses		8,000	8,000	3,000	4,000	4,000
226 Professional Services		607,200	607,200	763,000	431,500	100,000
<b>Total Non Statutory Recurrent Expenditure</b>		655,200	655,200	769,500	435,500	104,000
752 Machinery & Equipment		5,000	5,000			
785 Assets Under Construction	8,977,010	15,000,000	15,000,000	13,000,000		
<b>Total Non Statutory Capital Expenditure</b>	8,977,010	15,005,000	15,005,000	13,000,000		
<b>Total Subprogram 0498 :</b>	8,977,010	15,660,200	15,660,200	13,769,500	435,500	104,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>510</b>	<b>Road Networks Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
<b>SUBPROGRAMME:</b>	<b>0511</b>	<b>HIGHWAY CONSTRUCTION AND MAINTENANCE SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the upgrading and improving of existing roads, the continuation of the Overlay Program, routine maintenance and other prescribed works.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0511 Highway Construction &amp; Maintenance Services</b>						
102 Other Personal Emoluments	1,675,552	484,770	484,770	368,760	368,760	368,760
103 Employers Contributions	1,472,441	1,366,702	1,366,702	1,456,089	1,459,133	1,459,133
206 Travel	276,358	600,000	600,000	600,000	600,000	600,000
207 Utilities	219,747	325,000	325,000	325,000	325,000	325,000
208 Rental of Property	62,288	200,000	200,000	210,000	200,000	200,000
210 Supplies & Materials	66,193	90,000	90,000	84,900	84,900	52,900
211 Maintenance of Property	8,385,314	9,678,946	9,678,946	13,930,560	9,732,400	9,732,400
212 Operating Expenses	264,989	610,000	610,000	610,000	610,000	610,000
223 Structures		265,000	265,000	265,000	265,000	265,000
226 Professional Services		140,000	140,000	160,000		
250 Depreciation Expense	481					
<b>Total Non Statutory Recurrent Expenditure</b>	12,423,361	13,760,418	13,760,418	18,010,309	13,645,193	13,613,193
750 Land Acquisition				1,000,000		
751 Property & Plant		40,000	40,000	40,000		
752 Machinery & Equipment	132,928	199,500	199,500	132,500		
785 Assets Under Construction	27,301,734	14,135,713	14,135,713	13,695,580	5,500,000	5,500,000
<b>Total Non Statutory Capital Expenditure</b>	27,434,663	14,375,213	14,375,213	14,868,080	5,500,000	5,500,000
101 Statutory Personal Emoluments	12,283,714	10,991,940	10,991,940	14,240,433	14,226,738	14,250,790
<b>Total Statutory Expenditure</b>	12,283,714	10,991,940	10,991,940	14,240,433	14,226,738	14,250,790
<b>Total Subprogram 0511 :</b>	52,141,738	39,127,571	39,127,571	47,118,822	33,371,931	33,363,983

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>510</b>	<b>Road Networks Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
<b>SUBPROGRAMME:</b>	<b>0513</b>	<b>RESIDENTIAL ROAD CONSTRUCTION &amp; MAINTENANCE SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for road repairs and improvements in residential areas.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0513 Residential Road Construction and Maintenance Services</b>						
210 Supplies & Materials	1,360	6,500	6,500	7,000	7,000	7,000
<b>Total Non Statutory Recurrent Expenditure</b>	1,360	6,500	6,500	7,000	7,000	7,000
785 Assets Under Construction	616,457	1,500,000	1,500,000	3,000,000		
<b>Total Non Statutory Capital Expenditure</b>	616,457	1,500,000	1,500,000	3,000,000		
<b>Total Subprogram 0513 :</b>	617,817	1,506,500	1,506,500	3,007,000	7,000	7,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>510</b>	<b>Road Networks Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
<b>SUBPROGRAMME:</b>	<b>0514</b>	<b>BRIDGE CONSTRUCTION &amp; MAINTENANCE SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the repair and strengthening of bridges and culverts throughout the Island.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0514 Bridge Construction &amp; Maintenance Services</b>						
208 Rental of Property	3,849	35,000	35,000	35,000	35,000	35,000
210 Supplies & Materials	4,856	5,000	5,000	5,000	5,000	5,000
226 Professional Services		2,100,000	2,100,000	286,750		
<b>Total Non Statutory Recurrent Expenditure</b>	8,705	2,140,000	2,140,000	326,750	40,000	40,000
785 Assets Under Construction	1,033,974	2,835,000	2,835,000	4,648,250		
<b>Total Non Statutory Capital Expenditure</b>	1,033,974	2,835,000	2,835,000	4,648,250		
<b>Total Subprogram 0514 :</b>	1,042,679	4,975,000	4,975,000	4,975,000	40,000	40,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>510</b>	<b>Road Networks Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
<b>SUBPROGRAMME:</b>	<b>0530</b>	<b>IDB ROAD REHABILITATION &amp; IMPROVING CONNECTIVITY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the improvement of the road infrastructure to enhance the tourism competitiveness, reduce congestion and improve safety on the roads.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0530 Road Rehabilitation &amp; Improving Connectivity of Road Infrast</b>						
210 Supplies & Materials	900					
212 Operating Expenses	1,644					
226 Professional Services	151,519					
<b>Total Non Statutory Recurrent Expenditure</b>	154,064					
752 Machinery & Equipment	4,000					
785 Assets Under Construction	7,846,939					
<b>Total Non Statutory Capital Expenditure</b>	7,850,939					
<b>Total Subprogram 0530 :</b>	8,005,002					

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>510</b>	<b>Road Networks Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
<b>SUBPROGRAMME:</b>	<b>0544</b>	<b>ROAD AND BRIDGE REHABILITATION SCOTLAND DISTRICT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for rehabilitation work on roads and bridges across the Scotland District.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0544 Road and Bridge Rehabilitation Scotland District</b>						
785 Assets Under Construction	2,635,703	3,500,000	3,500,000	2,000,000	3,500,000	3,500,000
<b>Total Non Statutory Capital Expenditure</b>	2,635,703	3,500,000	3,500,000	2,000,000	3,500,000	3,500,000
<b>Total Subprogram 0544 :</b>	2,635,703	3,500,000	3,500,000	2,000,000	3,500,000	3,500,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>512</b>	<b>Scotland District Special Works</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the expenses related to the repairs/improvements to roads, bridges and other areas of the Scotland District.
<b>SUBPROGRAMME:</b>	<b>0516</b>	<b>SCOTLAND DISTRICT SPECIAL WORKS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the general maintenance and improvements related to the Scotland District.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
512 SCOTLAND DISTRICT SPECIAL WORKS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0516 Scotland District Special Works</b>						
102 Other Personal Emoluments		40,576	40,576	121,868	121,868	121,868
103 Employers Contributions	44,267	57,744	57,744	43,262	43,262	43,262
208 Rental of Property	12,901	20,000	20,000	50,000	20,000	20,000
210 Supplies & Materials	643	7,500	7,500	7,500	7,500	7,500
<b>Total Non Statutory Recurrent Expenditure</b>	57,811	125,820	125,820	222,630	192,630	192,630
785 Assets Under Construction	475,996	1,237,609	1,237,609	1,237,609		
<b>Total Non Statutory Capital Expenditure</b>	475,996	1,237,609	1,237,609	1,237,609		
101 Statutory Personal Emoluments	403,604	415,576	415,576	395,087	395,087	395,087
<b>Total Statutory Expenditure</b>	403,604	415,576	415,576	395,087	395,087	395,087
<b>Total Subprogram 0516 :</b>	937,411	1,779,005	1,779,005	1,855,326	587,717	587,717



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>514</b>	<b>Government Vehicle Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the maintenance of the Ministry's vehicles, as well as vehicles for other Government departments and Statutory Boards.
<b>SUBPROGRAMME:</b>	<b>0519</b>	<b>VEHICLE AND EQUIPMENT WORKSHOP</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the maintenance of the Ministry's vehicles, and provides for the maintenance of vehicles for other Government departments and Statutory Boards.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
514 GOVERNMENT VEHICLE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0519 Vehicles &amp; Equipment Workshop</b>						
102 Other Personal Emoluments	95,734	44,729	44,729	51,503	51,503	51,503
103 Employers Contributions	165,015	149,898	149,898	136,475	136,386	136,904
206 Travel	38,832	60,250	60,250	60,250	60,250	60,250
210 Supplies & Materials	16,246	50,800	50,800	50,800	51,200	51,200
211 Maintenance of Property	2,521,523	2,510,000	2,510,000	2,649,000	2,649,000	2,449,200
212 Operating Expenses	67,200	161,000	161,000	125,000	60,000	60,000
226 Professional Services		30,000	30,000	40,000	40,000	40,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,904,550	3,006,677	3,006,677	3,113,028	3,048,339	2,849,057
752 Machinery & Equipment		70,500	70,500			
<b>Total Non Statutory Capital Expenditure</b>		70,500	70,500			
101 Statutory Personal Emoluments	1,448,048	1,382,278	1,382,278	1,289,475	1,290,583	1,287,922
<b>Total Statutory Expenditure</b>	1,448,048	1,382,278	1,382,278	1,289,475	1,290,583	1,287,922
<b>Total Subprogram 0519 :</b>	4,352,597	4,459,455	4,459,455	4,402,503	4,338,922	4,136,979

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>514</b>	<b>Government Vehicle Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the maintenance of the Ministry's vehicles, as well as vehicles for other Government departments and Statutory Boards.
<b>SUBPROGRAMME:</b>	<b>0520</b>	<b>PURCHASE OF GENERAL PURPOSE EQUIPMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the procurement of vehicles, plant and equipment necessary to execute the Ministry's road program.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
514 GOVERNMENT VEHICLE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0520 Purchase of General Purpose Equipment</b>						
211 Maintenance of Property	13,963	30,000	30,000	30,000	30,000	30,000
212 Operating Expenses	4,140	15,000	15,000	15,000	15,000	15,000
<b>Total Non Statutory Recurrent Expenditure</b>	18,104	45,000	45,000	45,000	45,000	45,000
752 Machinery & Equipment		1,248,000	1,248,000	448,000		
756 Vehicles	226,913	7,545,385	7,545,385	592,835		
<b>Total Non Statutory Capital Expenditure</b>	226,913	8,793,385	8,793,385	1,040,835		
<b>Total Subprogram 0520 :</b>	245,017	8,838,385	8,838,385	1,085,835	45,000	45,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>515</b>	<b>Electrical Engineering Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the inspection of electrical wiring in all buildings, the maintenance of streetlights, radio equipment and other electrical fittings.
<b>SUBPROGRAMME:</b>	<b>0521</b>	<b>GOVERNMENT ELECTRICAL ENGINEERING DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the maintenance of streetlights, inspection of electrical wiring in all buildings and overseeing that proper electrical standards are maintained, as well as maintenance of electrical and air-conditioning systems.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
515 ELECTRICAL ENGINEERING SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0521 Gov'ernment Electrical Engineer's Department</b>						
102 Other Personal Emoluments	114,488	23,848	23,848	23,848	23,848	23,848
103 Employers Contributions	150,361	152,594	152,594	146,355	145,935	145,935
206 Travel	135,931	162,438	162,438	162,438	206,377	206,377
207 Utilities	45,601	191,376	191,376	100,000	221,039	232,091
208 Rental of Property	4,630	5,000	5,000	6,500	6,825	7,166
209 Library Books & Publications	-1,280	2,000	2,000	2,000	2,075	2,154
210 Supplies & Materials	33,828	43,670	43,670	48,387	50,808	51,347
211 Maintenance of Property	271,914	322,900	322,900	459,550	482,528	506,655
212 Operating Expenses	4,653	20,000	20,000	25,000	26,250	27,563
226 Professional Services		20,000	20,000	270,000	20,000	20,000
<b>Total Non Statutory Recurrent Expenditure</b>	760,126	943,826	943,826	1,244,078	1,185,685	1,223,136
752 Machinery & Equipment	46,205	220,000	220,000	240,000	173,250	181,913
756 Vehicles	85,563			632,150		
<b>Total Non Statutory Capital Expenditure</b>	131,768	220,000	220,000	872,150	173,250	181,913
101 Statutory Personal Emoluments	1,353,267	1,404,686	1,404,686	1,465,408	1,470,444	1,475,610
<b>Total Statutory Expenditure</b>	1,353,267	1,404,686	1,404,686	1,465,408	1,470,444	1,475,610
<b>Total Subprogram 0521 :</b>	2,245,161	2,568,512	2,568,512	3,581,636	2,829,379	2,880,659

**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>515</b>	<b>Electrical Engineering Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the inspection of electrical wiring in all buildings, the maintenance of streetlights, radio equipment and other electrical fittings.
<b>SUBPROGRAMME:</b>	<b>0522</b>	<b>PURCHASE OF AIR-CONDITIONING SYSTEM</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the purchase and installation of air-conditioning units/systems in Government Ministries and departments.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
515 ELECTRICAL ENGINEERING SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0522 Purchase of Air Condition System</b>						
250 Depreciation Expense	1,109					
<b>Total Non Statutory Recurrent Expenditure</b>	1,109					
751 Property & Plant	108,270	200,000	200,000	200,000	200,000	200,000
<b>Total Non Statutory Capital Expenditure</b>	108,270	200,000	200,000	200,000	200,000	200,000
<b>Total Subprogram 0522 :</b>	109,378	200,000	200,000	200,000	200,000	200,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>516</b>	<b>Public Transportation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the inspection of all motor vehicles used for public transportation, agriculture and industrial purposes. It also provides for the supervision of the Transport System.
<b>SUBPROGRAMME:</b>	<b>0523</b>	<b>LICENSING, INSPECTION OF VEHICLES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the inspection of all motor vehicles as well as the regulating and control of the transport System.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
516 PUBLIC TRANSPORTATION SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0523 Licensing Inspection of Vehicles</b>						
102 Other Personal Emoluments	783,932	302,628	302,628	252,142	304,281	305,934
103 Employers Contributions	213,449	253,692	253,692	243,812	252,452	254,020
206 Travel	62,399	90,000	90,000	120,000	125,000	130,000
207 Utilities	155,198	302,500	302,500	305,000	325,000	325,000
208 Rental of Property	4,831	22,000	22,000	22,000	22,000	22,000
210 Supplies & Materials	304,995	1,582,500	1,582,500	1,304,500	933,000	910,000
211 Maintenance of Property	900,547	1,018,868	1,018,868	1,076,530	916,868	916,868
212 Operating Expenses	96,997	128,000	128,000	141,000	128,000	128,000
226 Professional Services	672,737	741,433	741,433	979,300		
<b>Total Non Statutory Recurrent Expenditure</b>	3,195,087	4,441,621	4,441,621	4,444,284	3,006,601	2,991,822
751 Property & Plant				10,000		
752 Machinery & Equipment	92,115	1,151,500	1,151,500	225,000	465,000	465,000
755 Computer Software	12,308	300,000	300,000			
<b>Total Non Statutory Capital Expenditure</b>	104,423	1,451,500	1,451,500	235,000	465,000	465,000
101 Statutory Personal Emoluments	1,159,856	1,584,537	1,584,537	2,022,814	2,047,634	2,061,115
<b>Total Statutory Expenditure</b>	1,159,856	1,584,537	1,584,537	2,022,814	2,047,634	2,061,115
<b>Total Subprogram 0523 :</b>	4,459,366	7,477,658	7,477,658	6,702,098	5,519,235	5,517,937

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>516</b>	<b>Public Transportation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the inspection of all motor vehicles used for public transportation, agriculture and industrial purposes. It also provides for the supervision of the Transport System.
<b>SUBPROGRAMME:</b>	<b>0524</b>	<b>PROVISION OF TRAFFIC AND STREET LIGHTING</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for street lighting in all parishes, the Bridgetown Harbour and the Wharf.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
516 PUBLIC TRANSPORTATION SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0524 Provision of Traffic &amp; Street Lights</b>						
207 Utilities	3,946,627	6,000,000	6,000,000	2,500,000	6,500,000	6,500,000
<b>Total Non Statutory Recurrent Expenditure</b>	3,946,627	6,000,000	6,000,000	2,500,000	6,500,000	6,500,000
<b>Total Subprogram 0524 :</b>	3,946,627	6,000,000	6,000,000	2,500,000	6,500,000	6,500,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>516</b>	<b>Public Transportation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the inspection of all motor vehicles used for public transportation, agriculture and industrial purposes. It also provides for the supervision of the Transport System.
<b>SUBPROGRAMME:</b>	<b>0525</b>	<b>IMPROVEMENT TO TRAFFIC MANAGEMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for improving the traffic management, purchasing and installing traffic lights for road junctions and pedestrian crossings, road signs and road studs.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
516 PUBLIC TRANSPORTATION SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0525 Improvement to Traffic Management</b>						
102 Other Personal Emoluments	1,832	30,342	30,342	27,098	27,098	27,098
103 Employers Contributions	45,557	53,944	53,944	46,522	46,522	46,522
207 Utilities	33,259	66,580	66,580			
208 Rental of Property	1,750	2,400	2,400	2,400	2,400	2,400
209 Library Books & Publications		1,500	1,500	1,500	1,500	1,500
210 Supplies & Materials	1,332	7,500	7,500	7,500	7,500	3,000
211 Maintenance of Property	18,042	273,000	273,000	623,000	623,000	623,000
212 Operating Expenses	7,514	32,300	32,300	32,300	32,300	32,300
226 Professional Services		400,000	400,000	400,000	400,000	400,000
250 Depreciation Expense	9,603					
<b>Total Non Statutory Recurrent Expenditure</b>	118,889	867,566	867,566	1,140,320	1,140,320	1,135,820
752 Machinery & Equipment	577,503	130,000	130,000	190,000	130,000	130,000
757 Infrastructure		3,024,500	3,024,500	2,700,000		
<b>Total Non Statutory Capital Expenditure</b>	577,503	3,154,500	3,154,500	2,890,000	130,000	130,000
101 Statutory Personal Emoluments	429,999	424,854	424,854	424,854	424,854	424,854
<b>Total Statutory Expenditure</b>	429,999	424,854	424,854	424,854	424,854	424,854
<b>Total Subprogram 0525 :</b>	1,126,391	4,446,920	4,446,920	4,455,174	1,695,174	1,690,674

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>516</b>	<b>Public Transportation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the inspection of all motor vehicles used for public transportation, agriculture and industrial purposes. It also provides for the supervision of the Transport System.
<b>SUBPROGRAMME:</b>	<b>0526</b>	<b>PARKING SYSTEMS CAR PARKS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for improving, upgrading and maintenance of car parks and bus terminals, as well as facilities at various transport terminals.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
516 PUBLIC TRANSPORTATION SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0526 Parking System Car Park</b>						
102 Other Personal Emoluments	177	3,500	3,500	3,500	3,500	3,500
103 Employers Contributions	30,785	25,103	25,103	24,542	24,542	24,542
210 Supplies & Materials	15,176	65,000	65,000	30,000	65,000	65,000
212 Operating Expenses	9,246	20,000	20,000	15,000	20,000	20,000
<b>Total Non Statutory Recurrent Expenditure</b>	55,384	113,603	113,603	73,042	113,042	113,042
101 Statutory Personal Emoluments	278,889	224,130	224,130	224,130	224,130	224,130
<b>Total Statutory Expenditure</b>	278,889	224,130	224,130	224,130	224,130	224,130
<b>Total Subprogram 0526 :</b>	334,273	337,733	337,733	297,172	337,172	337,172



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>517</b>	<b>Transport</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the expenditure associated with the implementation of measures geared towards the improvement to public transport in Barbados.
<b>SUBPROGRAMME:</b>	<b>0527</b>	<b>TRANSPORT BOARD (SUBSIDY)</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the advancement of a subsidy to the Transport Board to assist with offsetting the operational cost.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
517 TRANSPORT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0527 Transport Board Subsidy</b>						
313 Subsidies	36,305,894	12,167,000	12,167,000	12,167,000	12,167,000	12,167,000
<b>Total Non Statutory Recurrent Expenditure</b>	36,305,894	12,167,000	12,167,000	12,167,000	12,167,000	12,167,000
<b>Total Subprogram 0527 :</b>	36,305,894	12,167,000	12,167,000	12,167,000	12,167,000	12,167,000



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>517</b>	<b>Transport</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the expenditure associated with the implementation of measures reared towards the improvement to public transport in Barbados.
<b>SUBPROGRAMME:</b>	<b>0546</b>	<b>IMPROVEMENT TO PUBLIC TRANSPORT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for expenditure in connection with improvement to public transport.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
517 TRANSPORT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0546 Improvement to Public Transport</b>						
316 Grants to Public Institutions	2,689,214	2,689,214	2,689,214	2,689,214	2,689,214	2,689,214
<b>Total Non Statutory Recurrent Expenditure</b>	2,689,214	2,689,214	2,689,214	2,689,214	2,689,214	2,689,214
416 Grants to Public Institutions	60,000			75,000	75,000	75,000
<b>Total Non Statutory Capital Expenditure</b>	60,000			75,000	75,000	75,000
<b>Total Subprogram 0546 :</b>	2,749,214	2,689,214	2,689,214	2,764,214	2,764,214	2,764,214

## EXPLANATORY NOTES

### **Program 040: Direction, and Policy Formulation Services**

#### Subprogram 7085: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 223 – Provides for network cabling at Ministry of Transport and Works
- 752 – Provides for the purchase of Machinery and Equipment.
- 755 – Provides for the purchase of Cyber Software Security for the Ministry.

#### Subprogram 0550: OFFICE OF INFRASTRUCTURE AND DEVELOPMENT

- 226 - Provides for Consultancy Services.
- 752 - Provides for the purchase of Machinery and Equipment.
- 753 - Provides for purchase of Furniture and Fixtures
- 755 - Provides for the purchase of Computer Software.

#### Subprogram 0510: TECHNICAL MANAGEMENT SERVICES

- 226 - Provides for Consultancy and Engineering Services.
- 317 - Provides for subscription to the International Road Federation.
- 752 - Provides for the purchase of Drones, Surveying Equipment and Computer Hardware.
- 785 - Provides for the construction of a Depot at Fairy Valley and a new Terminal at Cheapside.

### **Program 510: Road Network Services**

#### Subprogram 0495: TENANTRY ROADS

- 785 - Provides for the construction and upgrade of Tenantry roads across several parishes.

#### Subprogram 0498: ROAD REHABILITATION (CAF)

- 226 - Provides for Consultancy Services
- 785 - Provides Climate Change Adaptation Professional services  
Road Construction and Roller Compacted Concrete Roads
- 752 - Provides for the purchase Machinery and Equipment

**Program 510: Road Network Services**

Subprogram 0511: HIGHWAY CONSTRUCTION AND MAINTENANCE SERVICES

- 211 - Provides for Road Maintenance upgrades to Unpaved Roads. The purchase of Hot mix for pot hole patching.
- 223 - Provide for Cabling and installation of street lights and construction of a sidewalks for Primary Schools.
- 226 - Provides for engagement of a Public Relations and Engineering Consultants
- 752 - Provides for the purchase of Road/Construction Machinery and Laboratory equipment.
- 785 - Provides Climate Change Adaptation for rehabilitation and upgrades to several major roads, Roundabouts and highways across the island.

Subprogram 0513: RESIDENTIAL ROAD CONSTRUCTION AND MAINTENANCE SERVICES

- 785 - Provides for the upgrade of roads in residential areas.

Subprogram 0514: BRIDGE CONSTRUCTION & MAINTENANCE SERVICES

- 226 - Provides Climate Change Adaptation for fees to Consultants to Design Bridges
- 785 - Provides Climate Change Adaptation for Infrastructural Works of Pie Corner Bridge Phase 2, Dodds Bridge, Farm Road Bridge, Missum Bridge and Consett Bay Bridge

Subprogram 0544: ROAD AND BRIDGE REHABILITATION SCOTLAND DISTRICT (COMPLANT Project)

- 785 - Provides Climate Change Adaptation for Road Upgrades- Professional Services – Scotland District Rehabilitation. Project includes upgrades to 22 Roads and 8 Bridges.

**Program 511: Drainage Services**

Subprogram 0515: MAINTENANCE OF DRAINAGE TO PREVENT FLOODING

- 223 - Provides for Climate Change Adaptation - Well Maintenance, the construction and rehabilitation of new wells as well as for the construction of retention ponds, box drains and check dams.
- 226 - Provides for consultancies to update the drainage infrastructure, as well as for the execution of work to support a Geographic Information System (GIS) and Storm Water Management System.
- 752 - Provides for purchase of computers, Road Works Machinery and Storm water level loggers.

- 785 - Climate Change Adaptation –Flood Mitigation Works at Trents Phase I and II, Wilcox, Goodland and Pillersdorf.

**Program 512: Scotland District Special Works**

Subprogram 0516: SCOTLAND DISTRICT SPECIAL WORKS

- 785 - Provides for the rehabilitation of roads and consultancy in the Scotland District.

**Program 514: Government Vehicle Services**

Subprogram 0519: VEHICLE AND EQUIPMENT WORKSHOP

- 226 - Provides for consultancies to support the preventative maintenance of Fleet.

Subprogram 0520: PURCHASE OF GENERALPURPOSE EQUIPMENT

- 752 - Provides for the Purchase of Workshop Equipment
- 756 - Provides for the purchase of Vehicles

**Program 515: Electrical Engineering Services**

Subprogram 0521: GOVERNMENT ELECTRICAL ENGINEERING DEPARTMENT

- 226 - Provides for consultancy services for the installation of Solar Street Lights from the Chinese Government.
- 752 - Provides for the purchase of Workshop Equipment and procurement of new inspection program.
- 756 - Provides for the purchase of a vehicle.

Subprogram 0522: PURCHASE OF AIR-CONDITIONING SYSTEMS

- 751 - Provides for the purchase of air-conditioning units across central Government.

**Program 516: Public Transportation Services**

Subprogram 0523: LICENSING, INSPECTION OF VEHICLES

- 226 - Provides Registration Centre personnel for tagging of Vehicles re: EVR Project, Engagement of three testing officers and consultancy for Database development.
- 751 - Provides for the purchase of a water supply system.

752 - Provides for the purchase of a 35 tonne, a 50 tonne Hoist and Computers

Subprogram 0524: PROVISION OF TRAFFIC AND STREET LIGHTING

207 - Provides for the payment of electricity costs for Metered and non-metered street-lights across the island.

Subprogram 0525: IMPROVEMENT TO TRAFFIC MANAGEMENT

226 - Provides for Professional Services.

752 - Provides for the purchase of Road Works machinery and traffic related equipment.

757 - Provides for Traffic Infrastructure (Signage Project)

**MINISTRY OF ENVIRONMENT AND  
NATIONAL BEAUTIFICATION**



MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION, GREEN AND  
BLUE ECONOMY

**STRATEGIC GOALS**

The strategic goals of the Ministry are:

- To pursue the development of a National Environmental Governance Structure for Barbados that supports a National Policy Process aimed at ensuring that environmental sustainability principles are at the centre of macroeconomic growth strategies to encourage a Green Post COVID Recovery, while systematically enhancing national resilience to climate change.
- To provide a comprehensive framework for the implementation of policies, programmes and projects to assist Barbados in executing climate change mitigation measures and adapting to its projected impacts.
- To complete an Integrated Waste Management Policy and Legislative Framework for Barbados, including the completion of a Waste to Energy Feasibility Study.
- To advance Barbados' commitment to ozone layer protection by phasing out ozone-depleting substances, regulating the refrigeration and air-conditioning sector, and ensuring compliance with the Kigali Amendment for hydrofluorocarbon (HFC) reduction.
- To undertake the effective management of the biodiversity via ecosystem restoration, and land resources of Barbados to combat desertification particularly in degraded areas and to contribute to their conservation, effective management, and increased awareness of the importance of local biodiversity and land resources, and their contribution to local development.
- To provide for the transformation and creation of aesthetically pleasing geographical green spaces in communities across Barbados, including a general robust Beautification Program, which will be seriously buttressed by a vibrant Environmental Protection Regulatory Framework and the development of a National Botanical Gardens and the ongoing planting of one million trees, to act as a strategic Hub for a sustainable National Green Post COVID- 19 Recovery.
- To develop a transparent policy and governance framework proposal that would set the criteria and terms where individual enterprises or public-private partnership arrangements that involve public assets (coastal or marine resources) could be assessed and conditionally approved for piloting.

- To identify necessary actions to facilitate the sustainable integration of the National Coastal Risk Information and Planning Platform within Government processes related to the mitigation, financial management, risk transfer and emergency planning aspects of the disaster management cycle.
- To enhance the sustainability and modernization of Barbados' fishing industry by strengthening legislative frameworks, expanding Marine Managed Areas, improving the tuna value chain, deploying Fish Aggregating Devices, upgrading infrastructure, and implementing innovative financing and training models for those in the fishing industry.
- To provide mechanisms which integrate and ensure compliance with regional and international environmental agreements and standards into national law.
- To establish a framework for environmental reporting across Government and the private sector (State of the Environment Report from Government and Environmental Performance reports by Private Sector).
- To facilitate and disseminate research on the policies, plans, programme, and projects that impact the environment.

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION**

**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of The Environment And National Beautification

**ONE HUNDRED AND ONE MILLION, ONE HUNDRED AND TWENTY-ONE THOUSAND, SIXTY-EIGHT DOLLARS**

(\$101,121,068.00)

**Mission Statement**

The mission of the Ministry of the Environment and National Beautification is to promote and facilitate the sustainable use of our resources by encouraging the involvement of all citizens and integration of environmental considerations into all aspects of national development.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	4,128,938	6,476,942	4,763,145	4,161,871	3,504,094	4,411,293
163 FISHERIES MANAGEMENT AND DEVELOPMENT	2,716,221	5,550,104	7,621,864	14,726,872	11,900,922	13,421,727
164 GENERAL SUPPORT SERVICES	6,043,420	6,176,774	5,741,382	6,631,872	6,913,035	6,917,711
400 ENVIRONMENTAL HEALTH SERVICES	2,569,096	1,237,464	752,610	1,725,406	1,384,486	1,184,922
650 PRESERVATION AND CONSERVATION	59,762,375	68,241,243	61,248,465	77,023,390	114,648,098	103,380,098
651 PRIMARY ENVIRONMENTAL CARE SERVICES	3,679,944	5,019,999	4,452,935	6,231,682	5,404,941	5,383,924
<b>Total Head 82 :</b>	78,899,994	92,702,526	84,580,401	110,501,093	143,755,576	134,699,675

82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>040 DIRECTION&amp;POLICY FORMULATION</b>						
0388 Market Development Projects					450,000	
7158 General Management & Coordination Services	508,273	350,154	91,212	949,639	2,075,690	100,000
<b>163 FISHERIES MANAGEMENT AND DEVELOPMENT</b>						
0173 Fisheries Services	949,472	35,826	102,694	1,087,992	2,624,480	400,000
0174 Fisheries Development Measures					508,400	250,000
<b>164 GENERAL SUPPORT SERVICES</b>						
0385 Markets	2,759,445	110,661	370,964	3,241,070	3,263,802	
<b>400 ENVIRONMENTAL HEALTH SERVICES</b>						
0374 Project Management Coordination Unit	324,317	169,902	46,930	541,149	1,184,257	
<b>650 PRESERVATION AND CONSERVATION</b>						
0117 National Cleanup Program					19,132,308	
0386 National Conservation Commission						25,228,694
0387 Coastal Zone Management Unit	929,651	270,534	116,000	1,316,185	3,975,202	10,125
0399 Botanical Gardens		124,383	7,283	131,666	2,223,783	
0402 Coastal Risk Assessment and Management Programme		317,026	79,470	396,496	597,479	
0409 Policy Research, Planning and Information Unit	724,022	10,151	63,031	797,204	1,444,850	
0420 We Gathering Vision 2020					1,186,833	
0555 Natural Heritage Department	421,899	48,580	40,633	511,112	660,791	
7095 General Management & Coordination Services	969,389	182,393	102,230	1,254,012	3,585,279	200,000
<b>651 PRIMARY ENVIRONMENTAL CARE SERVICES</b>						
0411 Environmental Protection Department	1,793,557	41,196	225,395	2,060,148	3,490,983	
<b>TOTAL</b>	<b>9,380,025</b>	<b>1,660,806</b>	<b>1,245,842</b>	<b>12,286,673</b>	<b>46,404,137</b>	<b>26,188,819</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										<b>4,161,871</b>
				450,000	420,000				420,000	870,000
				3,125,329	166,542				166,542	3,291,871
										<b>14,726,872</b>
				4,112,472	9,856,000				9,856,000	13,968,472
				758,400						758,400
										<b>6,631,872</b>
				6,504,872	127,000				127,000	6,631,872
										<b>1,725,406</b>
				1,725,406						1,725,406
										<b>77,023,390</b>
				19,132,308						19,132,308
				25,228,694			4,751,800		4,751,800	29,980,494
				5,301,512	625,000				625,000	5,926,512
				2,355,449	4,050,000				4,050,000	6,405,449
				993,975	4,394,571				4,394,571	5,388,546
				2,242,054	275,000				275,000	2,517,054
				1,186,833	245,000				245,000	1,431,833
				1,171,903	12,000				12,000	1,183,903
				5,039,291	18,000				18,000	5,057,291
										<b>6,231,682</b>
				5,551,131	680,551				680,551	6,231,682
				<b>84,879,629</b>	<b>20,869,664</b>		<b>4,751,800</b>		<b>25,621,464</b>	<b>110,501,093</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>82</b>	<b>MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		To enable the Ministry to continue initiation and review of policies affecting all programs and projects of the Ministry and its related departments.
<b>SUBPROGRAMME:</b>	<b>7158</b>	<b>GENERAL MANAGEMENT AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the administration and execution of policies and programmes for the provision of maritime services.

<b>MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7158 General Management &amp; Coordination Services</b>						
102 Other Personal Emoluments	309,822	660,909	470,685	350,154	68,710	450,598
103 Employers Contributions	74,682	138,408	86,466	91,212	92,566	93,732
206 Travel	7,714	8,000	8,000	8,000	8,000	8,000
207 Utilities	77,140	115,400	84,900	137,010	137,010	137,010
208 Rental of Property	6,774	14,255	6,465	6,465	6,465	6,465
209 Library Books & Publications		2,300	2,300	2,300	2,300	2,300
210 Supplies & Materials	20,497	65,700	69,050	242,181	257,781	258,771
211 Maintenance of Property	48,123	89,800	106,000	148,600	148,600	148,600
212 Operating Expenses	2,243,532	1,807,800	715,492	1,284,134	1,346,815	1,352,445
226 Professional Services	103,910	1,122,000	1,350,000	222,000	300,000	300,000
230 Contingencies		15,000		25,000	25,000	25,000
315 Grants to Non-Profit Organisations	37,000	200,000	100,000	100,000	100,000	100,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,929,193	4,239,572	2,999,358	2,617,056	2,493,247	2,882,921
752 Machinery & Equipment		21,798	11,000	25,847	25,847	25,847
753 Furniture and Fittings		30,000	15,000	15,000	15,000	15,000
756 Vehicles				125,695		
<b>Total Non Statutory Capital Expenditure</b>		51,798	26,000	166,542	40,847	40,847
101 Statutory Personal Emoluments	502,567	960,572	506,687	508,273		517,525
<b>Total Statutory Expenditure</b>	502,567	960,572	506,687	508,273		517,525
<b>Total Subprogram 7158 :</b>	3,431,761	5,251,942	3,532,045	3,291,871	2,534,094	3,441,293

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>82</b>	<b>MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.
<b>SUBPROGRAMME:</b>	<b>0388</b>	<b>MARKET DEVELOPMENT PROJECTS</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for professional and other related services for major projects.

<b>MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0388 Market Development Projects</b>						
211 Maintenance of Property	242,618	280,000	831,100	450,000	450,000	450,000
<b>Total Non Statutory Recurrent Expenditure</b>	242,618	280,000	831,100	450,000	450,000	450,000
751 Property & Plant	454,559	945,000	400,000	420,000	520,000	520,000
<b>Total Non Statutory Capital Expenditure</b>	454,559	945,000	400,000	420,000	520,000	520,000
<b>Total Subprogram 0388 :</b>	697,178	1,225,000	1,231,100	870,000	970,000	970,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>82</b>	<b>MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>
<b>PROGRAMME:</b>	<b>163</b>	<b>Fisheries Management &amp; Development</b>
<b>PROGRAMME STATEMENT:</b>		To manage and develop the fisheries sector by ensuring the optimum utilization of the fisheries resources in the waters of Barbados.
<b>SUBPROGRAMME:</b>	<b>0173</b>	<b>FISHERIES SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To manage and coordinate staff, provide services and incentives to the fishing industry inclusive of those required by the Fisheries Management Plan and Laws.

<b>MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
163 FISHERIES MANAGEMENT AND DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0173 Fisheries Services</b>						
102 Other Personal Emoluments	40,824	17,974	33,855	35,826	35,826	35,826
103 Employers Contributions	80,534	116,998	112,565	102,694	103,574	108,502
206 Travel	380	28,000	23,000	25,000	25,000	25,000
207 Utilities	128,932	171,760	157,000	235,000	235,000	235,000
208 Rental of Property	41,870	72,550	55,000	80,000	80,000	102,000
210 Supplies & Materials	31,465	82,600	117,900	134,500	108,000	114,000
211 Maintenance of Property	510,993	593,000	414,500	842,180	837,180	867,680
212 Operating Expenses	168,978	175,500	195,500	650,000	687,500	722,500
223 Structures		100,000	50,000	50,000	50,000	50,000
226 Professional Services	155,968	50,000	225,000	605,800	338,550	338,550
230 Contingencies		2,000	2,000	2,000	2,000	2,000
250 Depreciation Expense	1,317					
314 Grants To Individuals	27,545	200,000	150,000	150,000	200,000	200,000
315 Grants to Non-Profit Organisations					50,000	50,000
317 Subscriptions	225,763	225,550	230,550	250,000	250,000	250,000
<b>Total Non Statutory Recurrent Expenditure</b>	1,414,569	1,835,932	1,766,870	3,163,000	3,002,630	3,101,058
751 Property & Plant	234,960	1,910,000	4,300,000	3,000,000	4,300,000	5,665,000
752 Machinery & Equipment	54,632	175,000	175,000	600,000	215,000	220,000
753 Furniture and Fittings	47,029	50,000				23,500
755 Computer Software				25,000		
756 Vehicles	94,422	260,000	150,000	2,600,000	150,000	175,000
785 Assets Under Construction				3,631,000	2,500,000	2,500,000
<b>Total Non Statutory Capital Expenditure</b>	431,043	2,395,000	4,625,000	9,856,000	7,165,000	8,583,500
101 Statutory Personal Emoluments	740,867	996,522	877,594	949,472	974,892	978,769



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>82</b>	<b>MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>
<b>PROGRAMME:</b>	<b>163</b>	<b>Fisheries Management &amp; Development</b>
<b>PROGRAMME STATEMENT:</b>		To manage and develop the fisheries sector by ensuring the optimum utilization of the fisheries resources in the waters of Barbados.
<b>SUBPROGRAMME:</b>	<b>0173</b>	<b>FISHERIES SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To manage and coordinate staff, provide services and incentives to the fishing industry inclusive of those required by the Fisheries Management Plan and Laws.

<b>MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
163 FISHERIES MANAGEMENT AND DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0173 Fisheries Services</b>						
<b>Total Statutory Expenditure</b>	740,867	996,522	877,594	949,472	974,892	978,769
<b>Total Subprogram 0173 :</b>	2,586,479	5,227,454	7,269,464	13,968,472	11,142,522	12,663,327

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>82</b>	<b>MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>
<b>PROGRAMME:</b>	<b>163</b>	<b>Fisheries Management &amp; Development</b>
<b>PROGRAMME STATEMENT:</b>		To manage and develop the fisheries sector by ensuring the optimum utilization of the fisheries resources in the waters of Barbados.
<b>SUBPROGRAMME:</b>	<b>0174</b>	<b>FISHERIES DEVELOPMENT MEASURES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To conduct research in the technical areas of the fishing industry and to provide technical assistance, training and extension services to the fishing industry in these areas.

<b>MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
163 FISHERIES MANAGEMENT AND DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0174 Fisheries Development Measures</b>						
209 Library Books & Publications		3,900	3,900	3,900	3,900	3,900
210 Supplies & Materials	2,707	23,250	43,500	43,500	43,500	43,500
211 Maintenance of Property	3,004	25,000	25,000	55,000	55,000	55,000
212 Operating Expenses	43,031	184,500	119,000	251,000	251,000	251,000
226 Professional Services	21,000	25,000	50,000	155,000	155,000	155,000
230 Contingencies		1,000	1,000			
315 Grants to Non-Profit Organisations	60,000	60,000	110,000	250,000	250,000	250,000
<b>Total Non Statutory Recurrent Expenditure</b>	129,741	322,650	352,400	758,400	758,400	758,400
<b>Total Subprogram 0174 :</b>	129,741	322,650	352,400	758,400	758,400	758,400

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>82</b>	<b>MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>
<b>PROGRAMME:</b>	<b>164</b>	<b>General Support Services</b>
<b>PROGRAMME STATEMENT:</b>		To maintain attractive marketing infrastructure in an effort to promote and encourage patronage and provide efficient service to the fishing industry.
<b>SUBPROGRAMME:</b>	<b>0385</b>	<b>MARKETS</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide mainly for the maintenance and upkeep of public markets which are used for the retailing of meat, agricultural produce and fish.

<b>MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
164 GENERAL SUPPORT SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0385 Markets</b>						
102 Other Personal Emoluments	336,439	95,750	110,661	110,661	123,186	123,186
103 Employers Contributions	302,397	322,836	303,070	370,964	373,187	375,741
206 Travel	46,477	48,000	54,000	54,000	54,000	54,000
207 Utilities	1,539,828	1,187,500	1,624,000	1,624,000	1,624,000	1,624,000
208 Rental of Property	85,481	42,000	47,000	118,918	118,918	118,918
209 Library Books & Publications		1,000	1,000			
210 Supplies & Materials	158,201	191,000	146,500	205,000	199,500	194,000
211 Maintenance of Property	1,036,904	995,986	971,302	919,884	919,884	919,884
212 Operating Expenses	70,750	89,500	116,000	124,000	124,000	106,000
223 Structures		20,000	10,000	3,000	3,000	5,000
226 Professional Services	13,666	297,000	15,000	215,000	215,000	215,000
250 Depreciation Expense	276					
<b>Total Non Statutory Recurrent Expenditure</b>	3,590,420	3,290,572	3,398,533	3,745,427	3,754,675	3,735,729
751 Property & Plant		11,000	7,000	20,000	20,000	20,000
752 Machinery & Equipment	63,816	97,000	37,000	107,000	37,000	37,000
753 Furniture and Fittings	10,525	19,000	13,000		19,000	19,000
<b>Total Non Statutory Capital Expenditure</b>	74,341	127,000	57,000	127,000	76,000	76,000
101 Statutory Personal Emoluments	2,378,659	2,759,202	2,285,849	2,759,445	3,082,360	3,105,982
<b>Total Statutory Expenditure</b>	2,378,659	2,759,202	2,285,849	2,759,445	3,082,360	3,105,982
<b>Total Subprogram 0385 :</b>	6,043,420	6,176,774	5,741,382	6,631,872	6,913,035	6,917,711

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>82</b>	<b>MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>
<b>PROGRAMME:</b>	<b>400</b>	<b>Environmental Health Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the implementation environmental health policies through sanitation services to the population.
<b>SUBPROGRAMME:</b>	<b>0372</b>	<b>SANITATION SERVICE AUTHORITY</b>
<b>SUBPROGRAMME STATEMENT:</b>		This Subprogram involves the collection and disposal of garbage, the control of and maintenance of cemeteries. It also provides for the closure of Cell 3 of the Mangrove Landfill.

<b>MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
400 ENVIRONMENTAL HEALTH SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0372 Sanitation Service Authority</b>						
316 Grants to Public Institutions	1,500,000					
<b>Total Non Statutory Recurrent Expenditure</b>	1,500,000					
416 Grants to Public Institutions	474,064					
<b>Total Non Statutory Capital Expenditure</b>	474,064					
<b>Total Subprogram 0372 :</b>	1,974,064					

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>82</b>	<b>MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>
<b>PROGRAMME:</b>	<b>400</b>	<b>Environmental Health Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the implementation environmental health policies through sanitation services to the population.
<b>SUBPROGRAMME:</b>	<b>0374</b>	<b>PROJECT MANAGEMENT COORDINATION UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide both the physical infrastructure and non physical framework required to ensure the proper management of the solid waste generated on the island.

<b>MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
400 ENVIRONMENTAL HEALTH SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0374 Project Management Coordination Unit</b>						
102 Other Personal Emoluments	192,900	189,402	187,759	169,902	176,749	178,712
103 Employers Contributions	44,242	48,121	54,479	46,930	47,363	47,836
206 Travel	72	5,000	5,000	5,000	5,000	5,000
207 Utilities	8,640	11,950	11,950	11,950	11,950	11,950
208 Rental of Property	14,805	17,000	17,000	17,000	17,000	17,000
209 Library Books & Publications	1,060	2,150	2,150	2,150	2,150	2,150
210 Supplies & Materials		21,880		20,880	20,880	20,880
211 Maintenance of Property		35,600		48,777	48,777	48,777
212 Operating Expenses		127,000		478,500	530,300	328,300
226 Professional Services	41,851	442,000	150,000	600,000	200,000	200,000
<b>Total Non Statutory Recurrent Expenditure</b>	303,570	900,103	428,338	1,401,089	1,060,169	860,605
101 Statutory Personal Emoluments	291,462	337,361	324,272	324,317	324,317	324,317
<b>Total Statutory Expenditure</b>	291,462	337,361	324,272	324,317	324,317	324,317
<b>Total Subprogram 0374 :</b>	595,032	1,237,464	752,610	1,725,406	1,384,486	1,184,922

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>82</b>	<b>MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>
<b>PROGRAMME:</b>	<b>650</b>	<b>Preservation &amp; Conservation of the Terrestrial &amp; Marine Environment</b>
<b>PROGRAMME STATEMENT:</b>		Provision is made for the conservation and preservation of the terrestrial and marine environment.
<b>SUBPROGRAMME:</b>	<b>7095</b>	<b>GENERAL MANAGEMENT &amp; CO-ORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Initiation and review of policy administration and supervision of Operating Departments in respect of the execution of approved policies and programs and the exercise of budgetary control over funds voted by Parliament.

<b>MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7095 General Management &amp; Coordination Services</b>						
102 Other Personal Emoluments	111,773	43,221	74,074	182,393	182,393	1,122,876
103 Employers Contributions	92,631	110,000	102,632	102,230	102,703	4,191
206 Travel	8,933	7,000	20,000	20,000	20,000	103,609
207 Utilities	78,986	110,555	110,555	110,555	110,555	29,755
208 Rental of Property	45,130	45,628	45,628	48,524	48,524	100,800
209 Library Books & Publications	2,653	5,000	5,000	5,000	5,000	52,524
210 Supplies & Materials	52,087	73,900	90,600	257,578	264,408	264,908
211 Maintenance of Property	70,851	76,430	136,100	136,100	136,100	130,100
212 Operating Expenses	438,662	550,320	349,320	2,093,122	1,428,820	1,387,820
226 Professional Services	229,385	351,400	210,000	914,400	4,435,069	660,800
315 Grants to Non-Profit Organisations	87,700	100,000	60,000	100,000	100,000	3,774,269
317 Subscriptions	66,111	75,000	100,000	100,000	100,000	35,905
<b>Total Non Statutory Recurrent Expenditure</b>	1,284,902	1,548,454	1,303,909	4,069,902	6,933,572	7,667,557
752 Machinery & Equipment	17,359	15,000	13,000	13,000	13,000	74,095
753 Furniture and Fittings	11,480	31,000	5,000	5,000	5,000	13,000
755 Computer Software		200,000	200,000			
<b>Total Non Statutory Capital Expenditure</b>	28,839	246,000	218,000	18,000	18,000	87,095
101 Statutory Personal Emoluments	896,258	1,057,287	1,023,952	969,389	973,612	977,370
<b>Total Statutory Expenditure</b>	896,258	1,057,287	1,023,952	969,389	973,612	977,370
<b>Total Subprogram 7095 :</b>	2,209,999	2,851,741	2,545,861	5,057,291	7,925,184	8,732,022

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>82</b>	<b>MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>
<b>PROGRAMME:</b>	<b>650</b>	<b>Preservation &amp; Conservation of the Terrestrial &amp; Marine Environment</b>
<b>PROGRAMME STATEMENT:</b>		Provision is made for the conservation and preservation of the terrestrial and marine environment.
<b>SUBPROGRAMME:</b>	<b>0117</b>	<b>NATIONAL CLEANUP PROGRAM</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the transformation and the creation of aesthetically pleasing geographical green spaces in communities across Barbados.

<b>MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0117 National Cleanup Program</b>						
210 Supplies & Materials	40,000	60,000	40,000	40,000	40,000	40,000
211 Maintenance of Property	1,327,000	2,711,000	1,327,000	1,327,000	1,327,000	1,327,000
212 Operating Expenses	12,802,810	18,622,472	13,072,788	1,269,978	1,269,978	1,269,978
226 Professional Services				16,495,330	15,430,080	15,430,080
<b>Total Non Statutory Recurrent Expenditure</b>	14,169,810	21,393,472	14,439,788	19,132,308	18,067,058	18,067,058
752 Machinery & Equipment	761,257					
<b>Total Non Statutory Capital Expenditure</b>	761,257					
<b>Total Subprogram 0117 :</b>	14,931,067	21,393,472	14,439,788	19,132,308	18,067,058	18,067,058

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>82</b>	<b>MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>
<b>PROGRAMME:</b>	<b>650</b>	<b>Preservation &amp; Conservation of the Terrestrial &amp; Marine Environment</b>
<b>PROGRAMME STATEMENT:</b>		Provision is made for the conservation and preservation of the terrestrial and marine environment.
<b>SUBPROGRAMME:</b>	<b>0386</b>	<b>NATIONAL CONSERVATION COMMISSION</b>
<b>SUBPROGRAMME STATEMENT:</b>		The Commission's purpose is to protect, enhance and sustain our marine and terrestrial environment and for the provision of social services relating to public safety and recreation for our citizens and visitors to our shores.

<b>MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0386 National Conservation Commission</b>						
211 Maintenance of Property	3,827					
316 Grants to Public Institutions	26,484,501	22,500,000	25,488,122	25,228,694	35,194,439	35,274,439
<b>Total Non Statutory Recurrent Expenditure</b>	26,488,328	22,500,000	25,488,122	25,228,694	35,194,439	35,274,439
416 Grants to Public Institutions	4,867,000	907,500	2,763,857	4,751,800	1,175,000	3,118,200
<b>Total Non Statutory Capital Expenditure</b>	4,867,000	907,500	2,763,857	4,751,800	1,175,000	3,118,200
318 Retiring Benefits	2,339,836	2,339,836			180,016	180,016
<b>Total Statutory Expenditure</b>	2,339,836	2,339,836			180,016	180,016
<b>Total Subprogram 0386 :</b>	33,695,164	25,747,336	28,251,979	29,980,494	36,549,455	38,572,655



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>82</b>	<b>MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>
<b>PROGRAMME:</b>	<b>650</b>	<b>Preservation &amp; Conservation of the Terrestrial &amp; Marine Environment</b>
<b>PROGRAMME STATEMENT:</b>		Provision is made for the conservation and preservation of the terrestrial and marine environment.
<b>SUBPROGRAMME:</b>	<b>0387</b>	<b>COASTAL ZONE MANAGEMENT UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		The Coastal Zone Management Unit will be continuing the program of monitoring and implementing restorative and remedial work on the beaches of Barbados.

<b>MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0387 Coastal Zone Management Unit</b>						
102 Other Personal Emoluments	153,861	315,314	337,949	270,534	331,502	332,470
103 Employers Contributions	104,614	129,048	109,987	116,000	117,022	118,115
206 Travel	7,318	5,000	9,000	9,000	9,000	9,000
207 Utilities	65,422	175,600	472,600	232,600	472,600	472,600
208 Rental of Property	82,666	160,600	106,200	141,200	106,200	106,200
209 Library Books & Publications	471	5,300	2,732	2,732	2,732	2,732
210 Supplies & Materials	21,820	68,200	48,620	49,500	40,500	40,500
211 Maintenance of Property	424,980	1,600,000	1,063,150	1,310,650	798,150	798,150
212 Operating Expenses	473,142	305,800	497,720	1,257,520	439,720	439,720
226 Professional Services	311,903	1,871,000	790,000	972,000	440,000	370,000
317 Subscriptions		20,250	10,125	10,125	10,125	10,125
<b>Total Non Statutory Recurrent Expenditure</b>	1,646,199	4,656,112	3,448,083	4,371,861	2,767,551	2,699,612
751 Property & Plant		190,000				
752 Machinery & Equipment	28,903	69,110	316,160	625,000	10,000	10,000
756 Vehicles	114,560	150,000				
757 Infrastructure		1,190,000	1,190,000		30,000	300,000
<b>Total Non Statutory Capital Expenditure</b>	143,463	1,599,110	1,506,160	625,000	40,000	310,000
101 Statutory Personal Emoluments	937,344	975,305	960,215	929,651	930,618	931,586
<b>Total Statutory Expenditure</b>	937,344	975,305	960,215	929,651	930,618	931,586
<b>Total Subprogram 0387 :</b>	2,727,005	7,230,527	5,914,458	5,926,512	3,738,169	3,941,198

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>82</b>	<b>MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>
<b>PROGRAMME:</b>	<b>650</b>	<b>Preservation &amp; Conservation of the Terrestrial &amp; Marine Environment</b>
<b>PROGRAMME STATEMENT:</b>		Provision is made for the conservation and preservation of the terrestrial and marine environment.
<b>SUBPROGRAMME:</b>	<b>0399</b>	<b>BOTANICAL GARDENS</b>
<b>SUBPROGRAMME STATEMENT:</b>		To develop a Botanical Garden at Waterford to reduce the levels of pollutants in Barbados' drinking water, preserve and display a variety of indigenous and endemic Barbadian plants, enhance the aesthetics of the area, to create an area for recreation.

<b>MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0399 Botanical Gardens</b>						
102 Other Personal Emoluments	23,324	53,830	172,747	124,383	142,751	144,383
103 Employers Contributions	42	3,719	12,089	7,283	7,392	7,510
207 Utilities	26,370	24,940	32,400	34,000	34,000	34,000
208 Rental of Property	33,934	44,000	85,000	80,000	80,000	80,000
209 Library Books & Publications	522	750	850	750	750	750
210 Supplies & Materials	146,315	220,200	197,150	339,928	345,840	345,840
211 Maintenance of Property	676,860	714,900	454,800	1,114,200	379,000	1,079,000
212 Operating Expenses	61,783	52,250	64,250	104,905	90,550	110,550
226 Professional Services	483,124	500,000	380,000	550,000	550,000	550,000
316 Grants to Public Institutions	82					
<b>Total Non Statutory Recurrent Expenditure</b>	1,452,356	1,614,589	1,399,286	2,355,449	1,630,283	2,352,033
751 Property & Plant	19,113					
752 Machinery & Equipment	585,299					
753 Furniture and Fittings		6,000	6,000			
756 Vehicles	196,454	90,000				
785 Assets Under Construction	124,874	3,401,473	4,001,473	4,050,000	4,050,000	4,050,000
<b>Total Non Statutory Capital Expenditure</b>	925,741	3,497,473	4,007,473	4,050,000	4,050,000	4,050,000
<b>Total Subprogram 0399 :</b>	2,378,097	5,112,062	5,406,759	6,405,449	5,680,283	6,402,033

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>82</b>	<b>MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>
<b>PROGRAMME:</b>	<b>650</b>	<b>Preservation &amp; Conservation of the Terrestrial &amp; Marine Environment</b>
<b>PROGRAMME STATEMENT:</b>		Provision is made for the conservation and preservation of the terrestrial and marine environment.
<b>SUBPROGRAMME:</b>	<b>0402</b>	<b>COASTAL RISK ASSESSMENT AND MANAGEMENT PROGRAM</b>
<b>SUBPROGRAMME STATEMENT:</b>		To build capacity in integrated coastal risk management in Barbados; while incorporating climate change adaptation. The Programme's further aim is to build resilience to coastal risks through improved conservation and management of the coastal zone.

<b>MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0402 Coastal Risk Assessment and Management Programme</b>						
102 Other Personal Emoluments	485,267	432,671	315,938	317,026	879,505	887,851
103 Employers Contributions	44,016	29,208	44,367	79,470	80,834	82,278
206 Travel		1,500	1,500	5,000	5,000	5,000
207 Utilities		13,154	13,154	18,000	18,000	18,000
208 Rental of Property		25,375	25,375	30,000	30,000	30,000
210 Supplies & Materials		18,000	53,930	28,000	33,495	33,495
211 Maintenance of Property	1,824	30,000	33,400	39,200	39,200	39,200
212 Operating Expenses		55,620	57,606	106,120	198,000	108,000
226 Professional Services	426,287	1,188,453	754,380	371,159	4,249,196	1,074,929
<b>Total Non Statutory Recurrent Expenditure</b>	957,394	1,793,981	1,299,650	993,975	5,533,230	2,278,753
752 Machinery & Equipment				15,000	100,000	20,000
753 Furniture and Fittings				30,000		
755 Computer Software				25,000		
756 Vehicles		300,000	300,000			
757 Infrastructure	19,681,250					
785 Assets Under Construction	-19,681,250			4,324,571	31,628,965	19,936,114
<b>Total Non Statutory Capital Expenditure</b>		300,000	300,000	4,394,571	31,728,965	19,956,114
<b>Total Subprogram 0402 :</b>	957,394	2,093,981	1,599,650	5,388,546	37,262,195	22,234,867

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>82</b>	<b>MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>
<b>PROGRAMME:</b>	<b>650</b>	<b>Preservation &amp; Conservation of the Terrestrial &amp; Marine Environment</b>
<b>PROGRAMME STATEMENT:</b>		Provision is made for the conservation and preservation of the terrestrial and marine environment.
<b>SUBPROGRAMME:</b>	<b>0409</b>	<b>POLICY RESEARCH, PLANNING &amp; INFORMATION UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To facilitate, information dissemination, and research functions to support environmental policy design, implementation, evaluation and reporting processes.

<b>MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0409 Policy Research, Planning and Information Unit</b>						
102 Other Personal Emoluments	1,878	154,007	16,132	10,151	10,151	10,151
103 Employers Contributions	43,116	58,504	55,000	63,031	63,898	64,844
206 Travel	5,233	12,000	12,000	12,000	12,000	12,000
209 Library Books & Publications		1,500	1,000	61,000	1,000	1,000
210 Supplies & Materials		34,025		8,950	14,000	14,000
211 Maintenance of Property		7,500				
212 Operating Expenses	147,170	154,500	179,500	396,900	219,200	219,200
226 Professional Services	8,680	145,000	150,000	966,000	400,000	400,000
<b>Total Non Statutory Recurrent Expenditure</b>	206,077	567,036	413,632	1,518,032	720,249	721,195
752 Machinery & Equipment	9,397	10,000	10,000	275,000	12,000	12,500
<b>Total Non Statutory Capital Expenditure</b>	9,397	10,000	10,000	275,000	12,000	12,500
101 Statutory Personal Emoluments	526,126	480,014	660,213	724,022	725,987	727,950
<b>Total Statutory Expenditure</b>	526,126	480,014	660,213	724,022	725,987	727,950
<b>Total Subprogram 0409 :</b>	741,599	1,057,050	1,083,845	2,517,054	1,458,236	1,461,645

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>82</b>	<b>MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>
<b>PROGRAMME:</b>	<b>650</b>	<b>PRESERVATION &amp; CONSERVATION OF THE TERRESTRIAL &amp; MARINE ENVIR</b>
<b>PROGRAMME STATEMENT:</b>		Provision is made for the conservation and preservation of the terrestrial and marine environment.
<b>SUBPROGRAMME:</b>	<b>0420</b>	<b>We Gathering Vision 2020</b>
<b>SUBPROGRAMME STATEMENT:</b>		This Subprogram provides for the the coordination of the National Tree Planting Project which aims to begin the planting of one million trees across Barbados and the management and monitoring in respect to the execution of the tree planting project.

<b>MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0420 We Gathering Vision 2020</b>						
207 Utilities				3,500	3,500	3,500
208 Rental of Property		15,000	5,000	35,000	35,000	35,000
210 Supplies & Materials	42,923	330,000	49,500	111,000	111,000	111,000
211 Maintenance of Property	38,969	188,500	47,000	295,000	295,000	295,000
212 Operating Expenses	849,496	924,000	731,000	442,333	1,942,333	1,942,333
226 Professional Services		150,000	150,000	300,000	300,000	300,000
<b>Total Non Statutory Recurrent Expenditure</b>	931,389	1,607,500	982,500	1,186,833	2,686,833	2,686,833
752 Machinery & Equipment	311,932	45,000	20,000	145,000	95,000	95,000
785 Assets Under Construction				100,000		
<b>Total Non Statutory Capital Expenditure</b>	311,932	45,000	20,000	245,000	95,000	95,000
<b>Total Subprogram 0420 :</b>	1,243,320	1,652,500	1,002,500	1,431,833	2,781,833	2,781,833

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 82 MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION**

**PROGRAMME: 650 Preservation & Conservation of the Terrestrial & Marine Environment**

**PROGRAMME STATEMENT:** Provision is made for the conservation and preservation of the terrestrial and marine environment.

**SUBPROGRAMME: 0555 NATURAL HERITAGE DEPARTMENT**

**SUBPROGRAMME STATEMENT:** To upgrade diversify and protect Barbados' nature tourism product through the development of sites that can serve as attractions and recreational areas while providing opportunities for scientific research and the creation of business opportunities.

<b>MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0555 Natural Heritage Department</b>						
102 Other Personal Emoluments	58,758	44,880	48,059	48,580	48,580	48,580
103 Employers Contributions	38,219	40,059	41,693	40,633	41,422	41,531
206 Travel	7,982	8,000	11,000	11,000	11,000	11,000
207 Utilities	66,103	84,778	90,278	90,278	90,278	90,278
208 Rental of Property	3,122	3,000	3,000	3,000	3,000	3,000
209 Library Books & Publications	595	600	1,560	1,560	1,560	1,560
210 Supplies & Materials	28,795	32,500	32,500	32,000	32,000	32,000
211 Maintenance of Property	69,175	124,341	153,453	153,453	153,453	153,453
212 Operating Expenses	82,932	97,000	99,500	99,500	99,500	99,500
226 Professional Services	74,755	174,000	87,000	270,000	270,000	270,000
<b>Total Non Statutory Recurrent Expenditure</b>	430,435	609,158	568,043	750,004	750,793	750,902
751 Property & Plant	28,176	33,000	6,000	6,000	6,000	6,000
752 Machinery & Equipment	33,956	59,000	6,000	6,000	6,000	6,000
<b>Total Non Statutory Capital Expenditure</b>	62,132	92,000	12,000	12,000	12,000	12,000
101 Statutory Personal Emoluments	386,162	401,416	423,582	421,899	422,892	423,885
<b>Total Statutory Expenditure</b>	386,162	401,416	423,582	421,899	422,892	423,885
<b>Total Subprogram 0555 :</b>	878,729	1,102,574	1,003,625	1,183,903	1,185,685	1,186,787

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>82</b>	<b>MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>
<b>PROGRAMME:</b>	<b>651</b>	<b>Primary Environmental Care Services</b>
<b>PROGRAMME STATEMENT:</b>		To facilitate a safe and healthy environment, by minimizing and where possible preventing the discharge of pollutants to soil, water, air and the natural environment of Barbados.
<b>SUBPROGRAMME:</b>	<b>0411</b>	<b>ENVIRONMENTAL PROTECTION DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		The EPD is the pollution prevention, monitoring, control and enforcement Division of Barbados. The mission of the EPD is to promote sustainable practices through control, regulation and enforcement.

<b>MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
651 PRIMARY ENVIRONMENTAL CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0411 Environmental Protection Department</b>						
102 Other Personal Emoluments	29,085	23,186	77,769	41,196	41,196	41,196
103 Employers Contributions	194,087	190,256	197,190	225,395	229,248	232,584
206 Travel	13,404	40,200	29,200	30,100	30,100	30,100
207 Utilities	141,723	141,240	147,945	157,545	157,545	157,545
208 Rental of Property	16,121	18,573	16,300	16,400	16,400	16,400
209 Library Books & Publications	1,241	1,700	1,700	2,000	2,000	2,000
210 Supplies & Materials	18,990	38,000	29,000	33,600	29,000	29,000
211 Maintenance of Property	184,192	403,118	277,972	336,974	292,063	262,150
212 Operating Expenses	764,073	1,252,660	573,374	344,626	1,524,970	1,524,970
226 Professional Services	318,128	89,058	503,034	2,569,738	701,483	701,483
<b>Total Non Statutory Recurrent Expenditure</b>	1,681,045	2,197,991	1,853,484	3,757,574	3,024,005	2,997,428
752 Machinery & Equipment	44,310	725,457	636,000	430,551	50,000	50,000
756 Vehicles		200,000	200,000		100,000	100,000
785 Assets Under Construction				250,000		
<b>Total Non Statutory Capital Expenditure</b>	44,310	925,457	836,000	680,551	150,000	150,000
101 Statutory Personal Emoluments	1,954,590	1,896,551	1,763,451	1,793,557	2,230,936	2,236,496
<b>Total Statutory Expenditure</b>	1,954,590	1,896,551	1,763,451	1,793,557	2,230,936	2,236,496
<b>Total Subprogram 0411 :</b>	3,679,944	5,019,999	4,452,935	6,231,682	5,404,941	5,383,924

## EXPLANATORY NOTES

Programme 040: Direction and Policy Formulation Services

Subprogramme 0388: MARKET DEVELOPMENT PROJECTS

211 - Provides for the refurbishment of cold storages and chill rooms across all markets, upgrading the packaging room at the BPM and replacing the wood support structure in the ice bin at the BPM.

751 - Provides for the installation of rain water harvesting tanks at the BPM and the procurement of machinery for the cold storages and ice making machines across all markets.

Subprogramme 7158: GENERAL MANAGEMENT AND COORDINATION SERVICES

210 - Provides for supplies required for the sargassum programme

211 - Provides for equipment maintenance under the sargassum programme

212 - Provides for professional development programme (public swimming lessons), research and development programs, conferences, public awareness programs and Software Licenses

226 - Provides for consultancy services for the Sargassum Seaweed program and public awareness programs.

315 - Provides for grants to non-governmental organizations.

756 - Provides for the purchase of one sport utility vehicle

Programme 163: Fisheries Management and Development

Subprogramme 0173: FISHERIES SERVICES

211 - Provides for the maintenance and upkeep of Office building and Fish Landing Facilities (Pile Bay, Sand Pit, Fitts Village, Six Men's, Half Moon Fort, Martin's Bay), FAD maintenance and insurance and vehicles.



## EXPLANATORY NOTES

- 212 - Provides for Fisheries Open Day, activities during the Barbados fisherfolk festival and Agrofest Exhibition, information services including a market strategy to support the implementation of the new fisheries legislation. Website servicing and maintenance, Research and development of the Barbados Fisheries information System, internship programme and the removal/disposal of derelict vessels.
- 226 - Provides for contracted positions to support research and development, Data collection and analysis, implementation of new legislation, public awareness and education.
- 314 - Provides for incentives for boat maintenance, safety equipment, and for upgrading of safety and fish handling equipment.
- 317 - Provides for subscriptions to the Caribbean Regional Fisheries Mechanism and the International Commission for the Conservation of Tuna.
- 751 - Provides for the finalization of the Consett Bay development including the construction of a new Jetty and Six Men's Wet Booth, and resurfacing boatyards at Oistins and Bridgetown.
- 752 - Provides for the procurement of a bioprocessor to reduce the amount of fish waste reaching the landfills, computer equipment including laptops, printers, aerial and underwater drones, ice machines at Pile Bay and Sand Pit Fish Landing Facilities, telecoms equipment radio communications for vehicles and Starlink internet for fish landing facilities and a sound system for training room and public outreach.
- 756 - Provides for the purchase of 3 Marine travel lifts to support vessel haul up and launching operations, and the procurement of a research vessel to promote experimental fishing exercises and search and rescue missions.
- 758 - Provision for professional fees and building materials with respect to the Consett Bay Community Centre and Oistins Haul-up facility.

## EXPLANATORY NOTES

### Subprogramme 0174: FISHERIES DEVELOPMENT MEASURES

- 212 - Provides for professional development and training programs for persons in the sector including a boat building programme. Advertising budget to support the implementation of the Sustainable Fisheries Management and Development Suite of Laws.
- 226 - Provision for professional fees for marine surveys, ICT manager and seafood markets consultant.
- 315 - Provision of Grants to Non-Profit Organisations (Fisherfolk Associations, Barbados Game Fishing Association, and Caribbean Aquaproducers Association)

### Programme 164: General Support Services

#### Subprogramme 0385: MARKETS

- 208 - Provides for the rental of sanitary units, deodorizers, electronic fly killing units.
- 211 - Provides for the servicing of contracts related to the collection of fish waste, pumping of wells and septic tanks, cleaning of the marina at the Bridgetown Public Market and general upkeep of vehicles, security and grounds for all markets
- 212 - Provides for the procurement of staff uniforms and protective clothing, and staff training.
- 226 - Provides for professional services mainly from Quantity Surveyors.
- 751 - Provides for the procurement of AC units.
- 752 - Provides for the purchase of pressure washers/scrubbers and refrigerated display cases.

### Programme 650: Preservation and Conservation of the Terrestrial and Marine Environment.

## EXPLANATORY NOTES

### Subprogramme 0387: COASTAL ZONE MANAGEMENT UNIT

- 206 - Provides for increased incidental travelling.
- 208 - Provides for the rental of barge to deploy 3 large Wave Buoys, rental of a boat for marine and engineering surveys and a photocopier.
- 211 - Provides for maintenance work to be undertaken on large Wave Buoys structural maintenance at Weston Fire Station and general repairs to the boardwalks.
- 212 - Provides for hosting of the ICG meeting, Software Licenses and public relations.
- 226 - Provides for professional services for the public consultation to roll out the draft Ocean Policy, a consultant to undertake the assessment of coral infected by Stony Coral Tissue Loss Disease and AXY consultants to repair the 3 large Buoys.
- 752 - Provides for the purchase of Oceanographic Equipment.

### Subprogramme 0402: COASTAL RISK ASSESSMENT AND MANAGEMENT PROGRAMME

- 226 - Provides for professional fees relating to the ESHC, Baseline Survey and (United Nations System of Environmental and Economic Accounting (UNSEEA)
- 785 - Provides for the construction of shoreline enhancement works at Clinketts, Mullins and Sand Street.

## EXPLANATORY NOTES

Programme 400: ENVIRONMENTAL HEALTH SERVICES

Sub-programme 0374: PROJECT MANAGEMENT CO-ORDINATION UNIT

212 - Provides for the execution of workshops for the redevelopment of the Returnable Containers Act which was expanded. The feasibility of Extended Producer Responsibility locally. The Schools Recycling Programme will be restarted with an emphasis on sensitization and awareness. Also, a pilot programme with regards to the National Action Plan to end plastic pollution in Barbados will commence within five schools.

226 - Provides for the continuation of the Waste Characterisation Study and the Behavioural Change Programme development.

Programme 650: Preservation and Conservation of the Terrestrial and Marine Environment

Subprogramme 7095: GENERAL MANAGEMENT & COORDINATION SERVICES

212 - Provides for International Travel, Integrated Ecosystem Management Program, Virtual Art Exhibition, Public Awareness Activities, Updating Ecological Profiles and development of Species Profile. Also provides for the staff recognition and training seminar.

226 - Provides for the consultancy services for Project Assistant on Biodiversity and Public Relations officer assigned to the Ministry. Also provides for Consultant and Field assistant in the Gullies and Ecosystem Management Program Provides for contractual fees for the Gullies Are Alive Project.

315 - Provides for support to NGOs (BSTP/Wild Isle Trust). Support to Community Groups in the Gullies Program and also provides for School participation in the School Environmental Program.

317 - Provides for subscriptions to Regional and International organizations conventions - UNEP Trust Fund, UNCCD Cities Trust Fund, UN Convention to Combat Desertification, UNEP Environment Fund.

## EXPLANATORY NOTES

752 - Provides for the purchase of computers

753 - Provides for purchase of Furniture

### Subprogramme 0386: NATIONAL CONSERVATION COMMISSION

316 - Provides for the payment of statutory obligations and operating expenses of the National Conservation Commission.

318 - Provision for Retiring Benefits.

416 - Provides for the upkeep of properties and the purchase of vehicles and equipment.

### Subprogramme 0399: BOTANICAL GARDENS

208 - Provides for an increase in rental of sanitary units to be used by both the NBG's staff and patrons, and outsourcing machinery and other equipment needed to maintain the NBG's grounds.

210 - Provides for the procurement of an assortment of office and field materials.

211 - Provides for the maintenance of equipment to maintain the NBG's grounds.

226 - Provides for payments to Contractual Workers and Consultants.

785 - Provides for services relating to the building out of the NBG's landscapes, which includes both hard and softscape landscaping projects.

## EXPLANATORY NOTES

### Subprogramme 0409: POLICY RESEARCH, PLANNING & INFORMATION

- 212 - Provides for activities related to Environment Week/Month, training of staff and stakeholders under the various programs, promotion of the SIDS agenda, schools' environmental stewardship and participation in CC, UNEA, Montreal Protocol and GEF regional and international meetings. Also participation in various climate change meetings.
- 226 - Includes provisions for activities related to the CBIT Project Support Services (hiring a PC and APC particularly), TNC/BTR, UNEP GEO/Modernizing environmental governance project support, Support to the SIDS Caribbean SIDS in the international arena (eg NFP SIDS Meetings) and an Assistant Project Coordinator for the Ozone Programme.
- 752 - Provides for the purchase of multimedia equipment and refrigerant identifiers.

### Subprogramme 0420: "WE PLANTIN" – VISION 2025 & TREE PLANTING PROJECT /CLEAN AND GREEN PROGRAMME

- 211 - This increase speaks to insurance coverage (park structures), maintenance of the existing 110 Clean & Green sites and the establishment of an additional 48 Clean & Green sites.
- 212 - Provides for expenditure relating to tree planting initiatives, public relations (media coverage), distribution of trees to various communities across Barbados, training programs and other cultural and social programs associated with the "We Gatherin' 2025"
- 226 - Provides fees for consultancy
- 751 - Provides for the construction of one gazebo, a refuse hub, solar cameras and lights at various Clean and Green sites across Barbados.

## EXPLANATORY NOTES

### Subprogramme 0555: NATURAL HERITAGE DEPARTMENT

- 226 - Provides for professional services for consultants of the CSIDS SOILCARE Phase I Project and Graeme Hall Natural Heritage Conservation Area – Graeme Hall Ecosystem – Swamp, beach Seagrass Bed and Reef.
- 751 - Provides for replacement Air condition units.
- 752 - Provides for the purchase of computer hardware.

### Subprogramme 0117: NATIONAL CLEAN-UP PROGRAM

- 210 - Provides for the replacement of tools and equipment .
- 211 - Provides for maintenance of vehicles and equipment, fuel and insurance coverage
- 212 - Provides for the expansion of nursery capacity, propagation and distribution of plants to support the national one million tree planting project and to support the expansion of new Clean& Green sites, while simultaneously maintaining the 110 sites that already exist. Also to lend support to "We Gatherin' 2025".

### Programme 651: Primary Environmental Care

#### Subprogramme 0411: ENVIRONMENTAL PROTECTION DEPARTMENT

- 211 - Provides for insurance coverage and the maintenance cost of the technical monitoring equipment, office equipment, aging fleet of vehicles and office cleaning.
- 212 - Provides for the operations of the derelict program across Barbados, environmental monitoring, complaints investigations, and public relations to update the public on legal changes.
- 226 - Provides for professional services on behalf of contractors and consultants.
- 752 - Provides for the purchase of electrical equipment.
- 785 - Provides for the installation of an Air Quality Monitoring Station.

**MINISTRY OF AGRICULTURE, FOOD  
AND NUTRITIONAL SECURITY**



# MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY

## **STRATEGIC GOALS**

**The strategic goals of the Ministry are:**

- Provide leadership to the agricultural sector by first becoming relevant through a process of strategic transformation, which includes digitization, structural and process deconstruction and reconstruction;
- Enhance food and nutrition security by developing agri-food systems driven by innovation, research and development, new product development and increased productivity;
- Enfranchise and empower people by facilitating access to agricultural resources through development programmes and market penetration for their products;
- Increase resilience in the agricultural sector to climate change and exogenous shocks through the provision of risk reduction and resource management mechanisms; and
- Ensure plant and animal health and animal welfare, as well as food safety and quality through education, regulation, monitoring, surveillance and testing.

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**MINISTRY OF AGRICULTURE AND FOOD SECURITY**

**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Agriculture And Food Security

**SIXTY-SEVEN MILLION, SEVEN HUNDRED AND FIFTY-SEVEN THOUSAND,  
TWO HUNDRED AND EIGHTY-FOUR DOLLARS**

(\$67,757,284.00)

**Mission Statement**

The objective of this Ministry is to guide agricultural, fisheries and rural development and to ensure an adequate supply of wholesome food for all at an affordable price.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	9,384,854	12,763,244	13,562,210	17,597,310	17,074,239	15,782,915
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION	87,852,491	27,779,620	33,645,610	8,389,181	7,961,567	7,914,623
161 MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION	6,458,951	7,888,622	8,805,048	9,496,949	8,589,126	7,567,584
162 RESOURCE DEVELOPMENT AND PROTECTION	15,228,570	19,179,990	17,636,900	26,726,085	33,927,183	23,635,291
164 GENERAL SUPPORT SERVICES	21,878,030	16,325,968	18,136,394	13,593,862	14,693,122	13,640,442
165 ANCILLARY, TECHNICAL AND ANALYTICAL SERVICES	3,159,731	6,770,078	8,921,622	9,283,145	15,403,066	6,388,118
168 SUPPORT OF MAJOR AGRICULTURAL DEVELOPMNT PROG	887,000	500,000	500,000	500,000	500,000	500,000
<b>Total Head 83 :</b>	144,849,626	91,207,522	101,207,784	85,586,531	98,148,303	75,428,973

83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>040 DIRECTION&amp;POLICY FORMULATION</b>						
0160 Technical Management & Coordination	734,829	75,179	54,662	864,670	2,227,700	
0161 Special Development Projects		110,231	6,881	117,112	1,923,450	
0168 National Agricultural Health and Food Control Programm					121,100	
0187 Agricultural Planning and Dev	687,131	5,174	77,168	769,473	1,977,381	
7055 General Management & Coordination Services	2,072,298	96,282	209,297	2,377,877	2,164,650	1,946,897
<b>160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION</b>						
0163 Food Crop Research, Development and Extension	851,965	64,765	106,932	1,023,662	1,017,000	7,000
0164 Non-Food Crop Research, Development and Extension	581,243	127,075	82,761	791,079	536,376	
0166 Cotton Research and Development	361,511	16,258	42,995	420,764	425,300	
0636 Barbados Agricultural Development and Marketing						2,500,000
<b>161 MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION</b>						
0165 Livestock Research & Development Services	581,846	34,770	70,733	687,349	1,265,450	
0189 Animal Nutrition Unit	393,670	45,846	50,584	490,100	1,288,850	
0199 Blackbelly Sheep					1,183,200	
0639 Southern Meats						1,950,000
<b>162 RESOURCE DEVELOPMENT AND PROTECTION</b>						
0167 Scotland District	4,387,935	279,226	513,130	5,180,291	2,117,044	
0169 Plant Protection	655,343	72,882	76,104	804,329	391,800	36,500
0170 Veterinary Services	1,423,261	83,537	148,777	1,655,575	1,440,150	
0171 Regulatory	148,289	95,445	24,933	268,667	330,300	3,000
0172 Quarantine	238,231	22,706	27,888	288,825	614,750	
0183 Barbados Medicinal Cannabis Licensing Authority						3,196,654

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										17,597,310
				3,092,370	87,000				87,000	3,179,370
				2,040,562	2,950,000				2,950,000	4,990,562
				121,100						121,100
				2,746,854						2,746,854
				6,489,424	70,000				70,000	6,559,424
										<b>8,389,181</b>
				2,047,662	592,000				592,000	2,639,662
				1,327,455	106,000				106,000	1,433,455
				846,064	320,000				320,000	1,166,064
				2,500,000			650,000		650,000	3,150,000
										<b>9,496,949</b>
				1,952,799	1,167,000				1,167,000	3,119,799
				1,778,950	840,000				840,000	2,618,950
				1,183,200	625,000				625,000	1,808,200
				1,950,000						1,950,000
										<b>26,726,085</b>
				7,297,335	1,478,000	463,000			1,941,000	9,238,335
				1,232,629	500,000				500,000	1,732,629
				3,095,725	7,869,400				7,869,400	10,965,125
				601,967	10,000				10,000	611,967
				903,575	27,000				27,000	930,575
				3,196,654			50,800		50,800	3,247,454

83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>164 GENERAL SUPPORT SERVICES</b>						
0175 Marketing Facilities	2,778,985	107,122	322,811	3,208,918	4,092,750	
0176 Technical Workshop and other Services	152,200	31,566	27,311	211,077	134,900	
0178 Incentives and other subsidies	316,797	5,661	31,292	353,750	201,459	4,335,907
0188 Agricultural Extension Services	178,792	1,834	18,528	199,154	312,447	
<b>165 ANCILLARY, TECHNICAL AND ANALYTICAL SERVICES</b>						
0179 Government Analytical Services	1,284,924	42,702	125,064	1,452,690	2,577,955	6,000
<b>168 SUPPORT OF MAJOR AGRICULTURAL DEVELOPMNT PROG</b>						
0191 FARMERS' EMPOWERMENT AND ENFRANCHISEMENT DRIVE (FEED) PROGRA						
<b>TOTAL</b>	<b>17,829,250</b>	<b>1,318,261</b>	<b>2,017,851</b>	<b>21,165,362</b>	<b>26,344,012</b>	<b>13,981,958</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										13,593,862
				7,301,668	503,500				503,500	7,805,168
				345,977	10,000				10,000	355,977
				4,891,116	30,000				30,000	4,921,116
				511,601						511,601
										9,283,145
				4,036,645	5,246,500				5,246,500	9,283,145
										500,000
							500,000		500,000	500,000
				61,491,332	22,431,400	463,000	1,200,800		24,095,200	85,586,531

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.
<b>SUBPROGRAMME:</b>	<b>7055</b>	<b>GENERAL MANAGEMENT AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the initiation and review of agricultural policy.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7055 General Management &amp; Coordination Services</b>						
102 Other Personal Emoluments	153,266	148,834	155,984	96,282	96,282	96,282
103 Employers Contributions	184,403	188,170	202,900	209,297	213,097	214,600
206 Travel	439	500	750	750	750	750
207 Utilities	569,000	400,500	552,000	622,000	622,000	622,000
208 Rental of Property	14,743	37,713	41,000	41,000	41,000	41,000
209 Library Books & Publications		1,250	1,250	1,750	1,250	1,500
210 Supplies & Materials	191,532	108,100	167,760	197,400	202,400	209,900
211 Maintenance of Property	468,434	440,750	720,000	619,900	584,900	584,900
212 Operating Expenses	240,559	169,928	274,930	462,850	470,350	470,350
223 Structures		16,000	10,000	50,000	10,000	10,000
226 Professional Services	27,164	154,380	72,700	144,000	144,000	144,000
230 Contingencies		60,000	25,000	25,000	25,000	25,000
315 Grants to Non-Profit Organisations	50,000	90,000	90,000	90,000	90,000	90,000
317 Subscriptions	1,317,734	1,283,178	1,344,000	1,856,897	1,584,000	1,584,000
<b>Total Non Statutory Recurrent Expenditure</b>	<b>3,217,274</b>	<b>3,099,303</b>	<b>3,658,274</b>	<b>4,417,126</b>	<b>4,085,029</b>	<b>4,094,282</b>
752 Machinery & Equipment	32,034	95,183	20,000	50,000		
753 Furniture and Fittings		26,920	33,650			
755 Computer Software		15,000	27,000	20,000	27,000	27,000
756 Vehicles		250,000	230,000			
<b>Total Non Statutory Capital Expenditure</b>	<b>32,034</b>	<b>387,103</b>	<b>310,650</b>	<b>70,000</b>	<b>27,000</b>	<b>27,000</b>
101 Statutory Personal Emoluments	1,823,379	1,881,069	2,075,550	2,072,298	1,998,534	2,122,460
<b>Total Statutory Expenditure</b>	<b>1,823,379</b>	<b>1,881,069</b>	<b>2,075,550</b>	<b>2,072,298</b>	<b>1,998,534</b>	<b>2,122,460</b>
<b>Total Subprogram 7055 :</b>	<b>5,072,687</b>	<b>5,367,475</b>	<b>6,044,474</b>	<b>6,559,424</b>	<b>6,110,563</b>	<b>6,243,742</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.
<b>SUBPROGRAMME:</b>	<b>0160</b>	<b>TECHNICAL MANAGEMENT, RESEARCH AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To direct and coordinate the research extension and development activities of the Department of Agriculture.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0160 Technical Management &amp; Coordination</b>						
102 Other Personal Emoluments	26,048	68,437	53,363	75,179	75,179	75,179
103 Employers Contributions	32,278	49,348	40,000	54,662	48,369	48,369
206 Travel	15,000	5,000	12,000	10,000	12,000	12,000
208 Rental of Property	339	7,300	5,300	5,600	6,100	6,000
209 Library Books & Publications	38,716	23,000	55,000	56,000	66,700	56,200
210 Supplies & Materials	116,510	253,100	304,100	301,600	387,000	391,000
211 Maintenance of Property	15,389	8,900	9,500	7,318	10,000	10,500
212 Operating Expenses	337,895	354,835	966,300	447,182	411,000	451,000
226 Professional Services	259,046	660,000	603,800	1,400,000	400,000	500,000
250 Depreciation Expense	307					
<b>Total Non Statutory Recurrent Expenditure</b>	841,528	1,429,920	2,049,363	2,357,541	1,416,348	1,550,248
751 Property & Plant		35,000				
752 Machinery & Equipment	103,384	200,000	16,000	12,000	6,000	6,000
753 Furniture and Fittings		4,000				
755 Computer Software		120,000	100,000	75,000	75,000	70,000
756 Vehicles		100,000				
<b>Total Non Statutory Capital Expenditure</b>	103,384	459,000	116,000	87,000	81,000	76,000
101 Statutory Personal Emoluments	402,131	565,492	465,865	734,829	685,743	687,396
<b>Total Statutory Expenditure</b>	402,131	565,492	465,865	734,829	685,743	687,396
<b>Total Subprogram 0160 :</b>	1,347,043	2,454,412	2,631,228	3,179,370	2,183,091	2,313,644



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.
<b>SUBPROGRAMME:</b>	<b>0161</b>	<b>SPECIAL DEVELOPMENT PROJECTS</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for professional and other related services for major projects.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0161 Special Development Projects</b>						
102 Other Personal Emoluments	107,020	106,910	967	110,231	110,231	110,231
103 Employers Contributions	6,754	6,559	6,881	6,881	6,881	6,881
206 Travel		6,000	500	500	500	
210 Supplies & Materials	8,149	8,250	6,750	8,750	8,750	8,000
211 Maintenance of Property	474,355	414,650	785,200	1,544,200	230,200	21,200
212 Operating Expenses	18,992	25,000	20,000	20,000	20,000	20,000
223 Structures	122,199	125,000	100,000	100,000	100,000	
226 Professional Services	88,856	250,000	100,000	250,000	200,000	200,000
<b>Total Non Statutory Recurrent Expenditure</b>	826,324	942,369	1,020,298	2,040,562	676,562	366,312
751 Property & Plant	804,414	820,000				
756 Vehicles	85,357	100,000				
785 Assets Under Construction		1,800,000	1,750,000	2,950,000	6,000,000	5,000,000
<b>Total Non Statutory Capital Expenditure</b>	889,770	2,720,000	1,750,000	2,950,000	6,000,000	5,000,000
101 Statutory Personal Emoluments		102,991	109,264			
<b>Total Statutory Expenditure</b>		102,991	109,264			
<b>Total Subprogram 0161 :</b>	1,716,094	3,765,360	2,879,562	4,990,562	6,676,562	5,366,312

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.
<b>SUBPROGRAMME:</b>	<b>0168</b>	<b>NATIONAL AGRICULTURAL HEALTH AND FOOD CONTROL PROGRAMME</b>
<b>SUBPROGRAMME STATEMENT:</b>		To enhance competitiveness of the agricultural and fisheries sectors of Barbados by raising the National Agricultural Health and Food Control System up to international safety standards.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0168 National Agricultural Health and Food Control Programme</b>						
206 Travel		600	1,000	500		
207 Utilities		1,200	3,100	3,100		
209 Library Books & Publications		2,000				
210 Supplies & Materials		24,900	25,000	10,250		
212 Operating Expenses	3,827	7,000	11,000	7,250		
226 Professional Services		77,900	249,500	100,000		
<b>Total Non Statutory Recurrent Expenditure</b>	3,827	113,600	289,600	121,100		
<b>Total Subprogram 0168 :</b>	3,827	113,600	289,600	121,100		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.
<b>SUBPROGRAMME:</b>	<b>0187</b>	<b>AGRICULTURAL PLANNING AND DEVELOPMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for activities associated with agricultural planning, policy and the conduct of agricultural development projects.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0187 Agricultural Planning and Dev</b>						
102 Other Personal Emoluments	4,998	74,003	74,395	5,174	78,263	80,846
103 Employers Contributions	38,246	46,699	48,105	77,168	75,759	75,759
206 Travel	15,282	15,000	18,000	13,000	13,000	10,000
207 Utilities	1,475	1,500	2,000	1,500	1,500	1,500
208 Rental of Property		50,000	50,000	82,616	50,000	50,000
209 Library Books & Publications		1,000	848	750	750	750
210 Supplies & Materials	151,894	37,550	36,000	418,120	43,000	28,500
211 Maintenance of Property	1,775	2,000	3,000	3,000	3,000	3,000
212 Operating Expenses	492,849	160,700	760,200	1,023,395	735,277	743,781
226 Professional Services	130,239	80,000	301,500	435,000	543,200	295,300
<b>Total Non Statutory Recurrent Expenditure</b>	836,758	468,452	1,294,048	2,059,723	1,543,749	1,289,436
101 Statutory Personal Emoluments	408,444	593,945	423,298	687,131	560,274	569,781
<b>Total Statutory Expenditure</b>	408,444	593,945	423,298	687,131	560,274	569,781
<b>Total Subprogram 0187 :</b>	1,245,202	1,062,397	1,717,346	2,746,854	2,104,023	1,859,217

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>160</b>	<b>Measures To Stimulate Increased Crop Production</b>
<b>PROGRAMME STATEMENT:</b>		To understand the needs of farmers and address these needs through research and share the information.
<b>SUBPROGRAMME:</b>	<b>0163</b>	<b>FOOD CROP RESEARCH DEVELOPMENT &amp; EXTENSION</b>
<b>SUBPROGRAMME STATEMENT:</b>		To conduct field, laboratory and literature research on production or designated priority crop groupings as well as to extend the results of such research to farmers.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0163 Food Crop Research, Development and Extension</b>						
102 Other Personal Emoluments	17,008	62,833	42,303	64,765	64,765	64,765
103 Employers Contributions	91,693	113,434	114,211	106,932	110,115	110,331
206 Travel	25,000	25,000	25,000	25,000	25,000	25,000
207 Utilities	84,410	73,500	84,500	84,500	89,500	89,500
208 Rental of Property		6,000	6,000	18,000	6,000	6,000
209 Library Books & Publications		4,500	6,500	6,500	6,500	2,000
210 Supplies & Materials	137,116	114,500	235,500	290,500	327,500	325,000
211 Maintenance of Property	180,981	190,000	213,000	190,000	223,000	198,000
212 Operating Expenses	61,646	32,000	116,000	110,000	96,000	53,000
223 Structures	51,447	37,500	102,500	197,500	52,500	38,000
226 Professional Services	3,800	15,000	80,000	95,000	95,000	95,000
250 Depreciation Expense	337					
317 Subscriptions		4,000	5,000	7,000	5,000	5,000
<b>Total Non Statutory Recurrent Expenditure</b>	653,437	678,267	1,030,514	1,195,697	1,100,880	1,011,596
752 Machinery & Equipment	312,193	107,974	96,300	472,000	65,000	
756 Vehicles	224,138	86,270	150,000	120,000	120,000	
<b>Total Non Statutory Capital Expenditure</b>	536,331	194,244	246,300	592,000	185,000	
101 Statutory Personal Emoluments	801,719	805,306	852,005	851,965	882,345	886,244
<b>Total Statutory Expenditure</b>	801,719	805,306	852,005	851,965	882,345	886,244
<b>Total Subprogram 0163 :</b>	1,991,487	1,677,817	2,128,819	2,639,662	2,168,225	1,897,840

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>160</b>	<b>Measures To Stimulate Increased Crop Production</b>
<b>PROGRAMME STATEMENT:</b>		To understand the needs of farmers and address these needs through research and share the information.
<b>SUBPROGRAMME:</b>	<b>0164</b>	<b>NON-FOOD CROP RESEARCH AND DEVELOPMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To stimulate the development of flowers as vehicles of diversification and for significant foreign exchange earnings.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0164 Non-Food Crop Research, Development and Extension</b>						
102 Other Personal Emoluments	17,094	106,106	112,500	127,075	127,075	127,075
103 Employers Contributions	57,864	91,974	65,000	82,761	155,934	156,832
206 Travel	8,500	8,500	10,000	10,000	10,000	10,000
207 Utilities	100,803	86,606	120,803	120,803	123,000	124,000
208 Rental of Property		5,500	7,500	5,500	5,500	6,500
209 Library Books & Publications	899	700	700	700	1,000	1,000
210 Supplies & Materials	61,934	83,950	47,400	92,400	102,400	104,900
211 Maintenance of Property	153,303	169,720	101,300	109,800	135,800	118,800
212 Operating Expenses	45,709	149,600	25,500	39,500	45,500	46,000
223 Structures	163,283	113,000	65,000	25,000	50,000	30,000
226 Professional Services	62,319	30,500	50,000	132,673	135,576	138,479
250 Depreciation Expense	3,765					
<b>Total Non Statutory Recurrent Expenditure</b>	675,474	846,156	605,703	746,212	891,785	863,586
751 Property & Plant	52,127	152,000				
752 Machinery & Equipment	1,112,053	1,140,000	1,100,000	106,000	46,000	220,000
756 Vehicles	85,880	75,000				
785 Assets Under Construction	16,140,000	13,310,000	25,335,208			
<b>Total Non Statutory Capital Expenditure</b>	17,390,060	14,677,000	26,435,208	106,000	46,000	220,000
101 Statutory Personal Emoluments	538,055	616,690	530,031	581,243	1,251,738	1,259,808
<b>Total Statutory Expenditure</b>	538,055	616,690	530,031	581,243	1,251,738	1,259,808
<b>Total Subprogram 0164 :</b>	18,603,589	16,139,846	27,570,942	1,433,455	2,189,523	2,343,394

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>160</b>	<b>Measures To Stimulate Increased Crop Production</b>
<b>PROGRAMME STATEMENT:</b>		To understand the needs of farmers and address these needs through research and share the information.
<b>SUBPROGRAMME:</b>	<b>0166</b>	<b>COTTON RESEARCH AND DEVELOPMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To stimulate the development of cotton as a vehicle of diversification and for significant foreign exchange earnings.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0166 Cotton Research and Development</b>						
102 Other Personal Emoluments		15,707	16,178	16,258	16,258	16,258
103 Employers Contributions	37,967	61,261	49,137	42,995	42,995	42,995
206 Travel	9,957	10,000	10,000	10,000	10,000	10,000
207 Utilities		1,728	1,800	1,800	1,800	4,000
208 Rental of Property		3,800	4,000	4,000	6,000	6,000
210 Supplies & Materials	104,951	128,500	106,400	143,500	130,500	144,500
211 Maintenance of Property	83,678	104,500	100,500	131,000	101,500	104,500
212 Operating Expenses	11,427	20,000	19,500	27,000	23,500	24,500
226 Professional Services	68,279	70,000	98,000	108,000	89,000	110,000
<b>Total Non Statutory Recurrent Expenditure</b>	316,259	415,496	405,515	484,553	421,553	462,753
751 Property & Plant				110,000		
752 Machinery & Equipment		24,000	25,000	70,000		25,000
756 Vehicles				140,000	140,000	140,000
<b>Total Non Statutory Capital Expenditure</b>		24,000	25,000	320,000	140,000	165,000
101 Statutory Personal Emoluments	359,145	372,461	365,334	361,511	542,266	545,636
<b>Total Statutory Expenditure</b>	359,145	372,461	365,334	361,511	542,266	545,636
<b>Total Subprogram 0166 :</b>	675,404	811,957	795,849	1,166,064	1,103,819	1,173,389

**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>160</b>	<b>Measures To Stimulate Increased Crop Production</b>
<b>PROGRAMME STATEMENT:</b>		To understand the needs of farmers and address these needs through research and share the information.
<b>SUBPROGRAMME:</b>	<b>0636</b>	<b>BARBADOS AGRICULTURAL DEVELOPMENT MARKETING CORPORATION</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the development of agriculture through market research and to create opportunities for investment that produces enterprise food security and prosperity in the agricultural sector.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0636 Barbados Agricultural Development and Marketing</b>						
316 Grants to Public Institutions	11,583,022	1,500,000	2,500,000	2,500,000	2,500,000	2,500,000
<b>Total Non Statutory Recurrent Expenditure</b>	11,583,022	1,500,000	2,500,000	2,500,000	2,500,000	2,500,000
416 Grants to Public Institutions	4,600,000	650,000	650,000	650,000		
<b>Total Non Statutory Capital Expenditure</b>	4,600,000	650,000	650,000	650,000		
<b>Total Subprogram 0636 :</b>	16,183,022	2,150,000	3,150,000	3,150,000	2,500,000	2,500,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>160</b>	<b>Measures To Stimulate Increased Crop Production</b>
<b>PROGRAMME STATEMENT:</b>		To understand the needs of farmers and address these needs through research and share the information.
<b>SUBPROGRAMME:</b>	<b>0637</b>	<b>BARBADOS AGRICULTURAL MANAGEMENT COMPANY</b>
<b>SUBPROGRAMME STATEMENT:</b>		To enhance growth and cultivation of sugar cane crop and non sugar cane products in support of exports and related industries by utilising good agricultural practices.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0637 Barbados Agricultural Management Company Ltd</b>						
316 Grants to Public Institutions	50,398,989	7,000,000				
<b>Total Non Statutory Recurrent Expenditure</b>	50,398,989	7,000,000				
<b>Total Subprogram 0637 :</b>	50,398,989	7,000,000				



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>161</b>	<b>Measures to Stimulate Increased Livestock Production</b>
<b>PROGRAMME STATEMENT:</b>		To stimulate and sustain livestock production through the provision of Research and Developmental services to the livestock sector.
<b>SUBPROGRAMME:</b>	<b>0165</b>	<b>LIVESTOCK RESEARCH EXTENSION AND DEVELOPMENT SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide research activities as well as artificial insemination and the impounding of livestock.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
161 MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0165 Livestock Research &amp; Development Services</b>						
102 Other Personal Emoluments	27,876	29,235	34,770	34,770	34,770	34,770
103 Employers Contributions	62,060	59,534	75,529	70,733	70,856	70,980
206 Travel		2,000	2,000	2,000	2,000	2,000
207 Utilities	66,000	66,000	99,800	109,500	109,500	109,500
208 Rental of Property	450	1,500	12,750	16,000	16,000	16,000
210 Supplies & Materials	381,637	374,700	566,750	388,200	784,000	589,000
211 Maintenance of Property	389,236	651,775	438,500	264,000	414,000	414,000
212 Operating Expenses	13,856	46,500	52,750	75,750	82,750	69,250
223 Structures	17,100	225,000	215,000	260,000	10,000	10,000
226 Professional Services		25,000	25,000	150,000	150,000	150,000
250 Depreciation Expense	487					
<b>Total Non Statutory Recurrent Expenditure</b>	958,702	1,481,244	1,522,849	1,370,953	1,673,876	1,465,500
751 Property & Plant	131,667	150,000	50,000	200,000	50,000	50,000
752 Machinery & Equipment	246,687	674,000	655,000	292,000	150,000	
756 Vehicles		120,000	120,000		250,000	
785 Assets Under Construction		400,000	100,000	675,000	75,000	75,000
<b>Total Non Statutory Capital Expenditure</b>	378,354	1,344,000	925,000	1,167,000	525,000	125,000
101 Statutory Personal Emoluments	524,652	488,735	577,483	581,846	681,044	681,044
<b>Total Statutory Expenditure</b>	524,652	488,735	577,483	581,846	681,044	681,044
<b>Total Subprogram 0165 :</b>	1,861,707	3,313,979	3,025,332	3,119,799	2,879,920	2,271,544

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>161</b>	<b>Measures to Stimulate Increased Livestock Production</b>
<b>PROGRAMME STATEMENT:</b>		To stimulate and sustain livestock production through the provision of Research and Developmental services to the livestock sector.
<b>SUBPROGRAMME:</b>	<b>0189</b>	<b>ANIMAL NUTRITION UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide all animal nutrition and forage research activities performed at the Unit as well as to perform such services as artificial insemination and the impounding of livestock.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
161 MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0189 Animal Nutrition Unit</b>						
102 Other Personal Emoluments	34,221	76,932	42,212	45,846	45,846	45,846
103 Employers Contributions	44,599	66,731	57,500	50,584	67,928	68,892
206 Travel	8,000	6,000	5,000	12,000	10,000	10,000
207 Utilities	147,000	126,500	168,500	168,500	156,500	156,500
208 Rental of Property	939	9,000	6,200	7,000	3,000	3,000
209 Library Books & Publications	398	6,500	6,000	4,000	4,000	4,002
210 Supplies & Materials	167,783	93,000	117,850	212,250	325,250	327,250
211 Maintenance of Property	265,323	368,000	430,200	245,700	434,700	428,200
212 Operating Expenses	37,047	49,850	143,600	178,700	201,600	201,600
223 Structures		62,000	30,000	35,000	35,000	35,000
226 Professional Services		185,000	185,000	425,700	451,200	451,200
<b>Total Non Statutory Recurrent Expenditure</b>	705,311	1,049,513	1,192,062	1,385,280	1,735,024	1,731,490
751 Property & Plant	85,638	234,000	270,000	660,000	260,000	260,000
752 Machinery & Equipment	201,147	178,000	172,000	180,000	177,000	177,000
756 Vehicles	93,680	86,421				
<b>Total Non Statutory Capital Expenditure</b>	380,465	498,421	442,000	840,000	437,000	437,000
101 Statutory Personal Emoluments	374,245	504,209	389,554	393,670	566,782	575,250
<b>Total Statutory Expenditure</b>	374,245	504,209	389,554	393,670	566,782	575,250
<b>Total Subprogram 0189 :</b>	1,460,020	2,052,143	2,023,616	2,618,950	2,738,806	2,743,740

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>161</b>	<b>Measures to Stimulate Increased Livestock Production</b>
<b>PROGRAMME STATEMENT:</b>		To stimulate and sustain livestock production through the provision of Research and Developmental Services to the livestock sector.
<b>SUBPROGRAMME:</b>	<b>0199</b>	<b>Blackbelly Sheep</b>
<b>SUBPROGRAMME STATEMENT:</b>		To create a viable industry for high quality affordable lamb and to provide hides for the manufacture of value-added leather goods

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
161 MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0199 Blackbelly Sheep</b>						
207 Utilities	12,281	12,000	17,400	14,000	15,200	16,200
210 Supplies & Materials	169,786	60,700	269,900	292,200	454,700	756,600
211 Maintenance of Property	92,370	40,800	43,300	123,500	141,000	141,500
212 Operating Expenses	334,230	26,000	345,500	458,500	814,500	108,000
223 Structures		4,000		35,000	15,000	
226 Professional Services	142,980	70,000	245,000	260,000	280,000	280,000
250 Depreciation Expense	1,240					
<b>Total Non Statutory Recurrent Expenditure</b>	752,886	213,500	921,100	1,183,200	1,720,400	1,302,300
751 Property & Plant		430,000	460,000	120,000		
752 Machinery & Equipment	134,338	29,000	125,000	505,000		
<b>Total Non Statutory Capital Expenditure</b>	134,338	459,000	585,000	625,000		
<b>Total Subprogram 0199 :</b>	887,223	672,500	1,506,100	1,808,200	1,720,400	1,302,300

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>161</b>	<b>Measures to Stimulate Increased Livestock Production</b>
<b>PROGRAMME STATEMENT:</b>		To stimulate and sustain livestock production through the provision of Research and Developmental services to the livestock sector.
<b>SUBPROGRAMME:</b>	<b>0639</b>	<b>SOUTHERN MEATS</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide an abattoir service for livestock farmers according to international meat handling standards

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
161 MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0639 Southern Meats</b>						
316 Grants to Public Institutions	1,650,000	1,250,000	1,950,000	1,950,000	1,250,000	1,250,000
<b>Total Non Statutory Recurrent Expenditure</b>	1,650,000	1,250,000	1,950,000	1,950,000	1,250,000	1,250,000
416 Grants to Public Institutions	600,000	600,000	300,000			
<b>Total Non Statutory Capital Expenditure</b>	600,000	600,000	300,000			
<b>Total Subprogram 0639 :</b>	2,250,000	1,850,000	2,250,000	1,950,000	1,250,000	1,250,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>162</b>	<b>Resource Development and Protection</b>
<b>PROGRAMME STATEMENT:</b>		To protect the agriculture resources of the island through the provision of research, development, regulatory and extension services
<b>SUBPROGRAMME:</b>	<b>0167</b>	<b>SCOTLAND DISTRICT DEVELOPMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the operating expenses of the continuing program of stabilisation and maintenance activities in the Scotland District.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
162 RESOURCE DEVELOPMENT AND PROTECTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0167 Scotland District</b>						
102 Other Personal Emoluments	330,823	257,853	259,591	279,226	279,226	279,226
103 Employers Contributions	428,026	467,026	450,000	513,130	513,840	514,623
206 Travel	21,324	12,000	20,000	20,500	20,500	20,500
207 Utilities	205,160	141,000	199,000	209,000	209,000	209,000
208 Rental of Property	37,151	79,000	79,000	79,000	79,000	79,000
209 Library Books & Publications		500	500	500	500	500
210 Supplies & Materials	165,353	336,700	201,700	196,500	124,300	124,300
211 Maintenance of Property	957,492	1,774,200	1,133,850	753,350	1,191,350	1,051,350
212 Operating Expenses	156,629	284,605	146,994	146,994	146,920	154,920
223 Structures	20,612	72,000	22,000	22,000	22,000	22,000
226 Professional Services	49,800	270,500	210,500	689,200	649,200	639,200
250 Depreciation Expense	2,663					
<b>Total Non Statutory Recurrent Expenditure</b>	2,375,032	3,695,384	2,723,135	2,909,400	3,235,836	3,094,619
750 Land Acquisition	373,041	946,000	463,000	463,000	463,000	463,000
751 Property & Plant	1,717	549,000	244,000	596,000	174,000	160,000
752 Machinery & Equipment	238,063	263,500	274,500	701,000	541,000	1,821,000
755 Computer Software		11,000	11,000	11,000	11,000	11,000
756 Vehicles	78,366	220,000		170,000	120,000	120,000
785 Assets Under Construction		110,000	110,000		2,250,000	2,250,000
<b>Total Non Statutory Capital Expenditure</b>	691,187	2,099,500	1,102,500	1,941,000	3,559,000	4,825,000
101 Statutory Personal Emoluments	3,551,317	3,873,667	3,137,734	4,387,935	4,394,081	4,400,792
<b>Total Statutory Expenditure</b>	3,551,317	3,873,667	3,137,734	4,387,935	4,394,081	4,400,792
<b>Total Subprogram 0167 :</b>	6,617,536	9,668,551	6,963,369	9,238,335	11,188,917	12,320,411

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>162</b>	<b>Resource Development and Protection</b>
<b>PROGRAMME STATEMENT:</b>		To protect the agriculture resources of the island through the provision of research, development, regulatory and extension services
<b>SUBPROGRAMME:</b>	<b>0169</b>	<b>PLANT PROTECTION</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide a variety of services to protect the Crops Resources of Barbados from destruction by pests, diseases and weeds and by identifying and controlling those pests which destroys crops and the extension of research results to farmers.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
162 RESOURCE DEVELOPMENT AND PROTECTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0169 Plant Protection</b>						
102 Other Personal Emoluments	44,083	107,885	72,662	72,882	33,174	33,174
103 Employers Contributions	75,788	118,245	95,000	76,104	95,254	95,935
206 Travel	24,000	12,000	20,000	30,000	20,000	20,000
207 Utilities	28,500	26,500	28,500	28,500	34,000	35,000
208 Rental of Property	313	6,000	4,000	4,000	4,000	5,000
209 Library Books & Publications		2,000	1,500	2,500	1,500	1,500
210 Supplies & Materials	47,482	109,900	110,350	110,300	109,350	91,450
211 Maintenance of Property	97,455	111,500	112,750	105,000	94,000	118,750
212 Operating Expenses	72,589	69,000	88,000	86,500	93,000	105,000
223 Structures		1,000				
226 Professional Services		20,000	25,000	25,000	25,000	40,000
317 Subscriptions	34,442	36,550	36,500	36,500	40,000	40,000
<b>Total Non Statutory Recurrent Expenditure</b>	424,651	620,580	594,262	577,286	549,278	585,809
752 Machinery & Equipment		155,000	10,000			50,000
756 Vehicles						120,000
785 Assets Under Construction				500,000	2,000,000	500,000
<b>Total Non Statutory Capital Expenditure</b>		155,000	10,000	500,000	2,000,000	670,000
101 Statutory Personal Emoluments	695,802	802,139	728,352	655,343	870,479	878,393
<b>Total Statutory Expenditure</b>	695,802	802,139	728,352	655,343	870,479	878,393
<b>Total Subprogram 0169 :</b>	1,120,453	1,577,719	1,332,614	1,732,629	3,419,757	2,134,202

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>162</b>	<b>Resource Development and Protection</b>
<b>PROGRAMME STATEMENT:</b>		To protect the agriculture resources of the island through the provision of research, development, regulatory and extension services
<b>SUBPROGRAMME:</b>	<b>0170</b>	<b>VETERINARY SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the work by the Veterinary Services Department which includes Regulatory, Clinical, Field, Control and Eradication as well as the Veterinary Services Laboratory.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
162 RESOURCE DEVELOPMENT AND PROTECTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0170 Veterinary Services</b>						
102 Other Personal Emoluments	259,015	146,676	113,228	83,537	270,806	273,571
103 Employers Contributions	152,772	128,571	159,766	148,777	158,841	159,718
206 Travel	95,000	75,000	75,000	75,000	75,000	75,000
207 Utilities	183,798	133,800	164,000	184,000	184,000	184,000
209 Library Books & Publications	7,148	4,000	22,500	15,000	13,000	12,500
210 Supplies & Materials	316,546	156,850	561,850	511,850	874,350	854,850
211 Maintenance of Property	232,132	139,500	323,500	260,500	291,500	276,500
212 Operating Expenses	193,367	113,200	253,200	228,200	278,200	278,200
223 Structures		11,000	14,000	31,000	2,000	2,000
226 Professional Services		84,500	149,500	129,600	89,600	89,600
230 Contingencies		5,154	5,000	5,000	5,000	5,000
<b>Total Non Statutory Recurrent Expenditure</b>	1,439,778	998,251	1,841,544	1,672,464	2,242,297	2,210,939
752 Machinery & Equipment	320,901	241,000	152,350	287,400	401,000	61,000
753 Furniture and Fittings		6,500	42,228	60,000	15,000	10,000
755 Computer Software		11,000	21,500	22,000	22,000	
756 Vehicles		85,000				
785 Assets Under Construction	-3,795	182,203	1,000,000	7,500,000	10,000,000	
<b>Total Non Statutory Capital Expenditure</b>	317,106	525,703	1,216,078	7,869,400	10,438,000	71,000
101 Statutory Personal Emoluments	1,236,018	1,353,758	1,472,510	1,423,261	1,423,338	1,429,255
<b>Total Statutory Expenditure</b>	1,236,018	1,353,758	1,472,510	1,423,261	1,423,338	1,429,255
<b>Total Subprogram 0170 :</b>	2,992,902	2,877,712	4,530,132	10,965,125	14,103,635	3,711,194

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**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>162</b>	<b>Resource Development and Protection</b>
<b>PROGRAMME STATEMENT:</b>		To protect the agriculture resources of the island through the provision of research, development, regulatory and extension services
<b>SUBPROGRAMME:</b>	<b>0171</b>	<b>REGULATORY</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide the regulatory basis for the protection of human and animal health and the environment from potentially dangerous side-effects of the production of the use of pesticides.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
162 RESOURCE DEVELOPMENT AND PROTECTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0171 Regulatory</b>						
102 Other Personal Emoluments	130,796	89,966	118,183	95,445	95,445	95,445
103 Employers Contributions	15,942	28,538	24,577	24,933	29,815	30,249
206 Travel	23,909	20,000	29,800	30,000	30,000	30,000
208 Rental of Property		9,000	9,000	6,000	10,000	8,000
209 Library Books & Publications		500	500	500	500	500
210 Supplies & Materials	3,797	5,200	4,100	18,500	17,500	18,000
211 Maintenance of Property	778	12,940	11,250	25,000	25,150	25,150
212 Operating Expenses	55,079	147,800	218,000	205,300	133,700	140,700
226 Professional Services	10,180	80,000	260,000	45,000	10,000	
317 Subscriptions				3,000	3,000	3,000
<b>Total Non Statutory Recurrent Expenditure</b>	240,481	393,944	675,410	453,678	355,110	351,044
751 Property & Plant				5,000	5,000	5,000
752 Machinery & Equipment	3,645	55,000		5,000	20,000	2,000
756 Vehicles	85,880	105,000				
<b>Total Non Statutory Capital Expenditure</b>	89,525	160,000		10,000	25,000	7,000
101 Statutory Personal Emoluments	106,323	180,668	149,493	148,289	191,874	195,752
<b>Total Statutory Expenditure</b>	106,323	180,668	149,493	148,289	191,874	195,752
<b>Total Subprogram 0171 :</b>	436,329	734,612	824,903	611,967	571,984	553,796



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>162</b>	<b>Resource Development and Protection</b>
<b>PROGRAMME STATEMENT:</b>		To protect the agriculture resources of the island through the provision of research, development, regulatory and extension services
<b>SUBPROGRAMME:</b>	<b>0172</b>	<b>QUARANTINE</b>
<b>SUBPROGRAMME STATEMENT:</b>		To prevent or significantly reduce the introduction and spread of pests and diseases from other countries into Barbados.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
162 RESOURCE DEVELOPMENT AND PROTECTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0172 Quarantine</b>						
102 Other Personal Emoluments	21,968	22,263	22,705	22,706	22,706	22,706
103 Employers Contributions	34,666	64,036	39,512	27,888	50,823	51,293
206 Travel	95,000	95,000	95,000	95,000	105,000	105,000
207 Utilities	100,000	79,000	112,000	105,000	105,000	106,000
209 Library Books & Publications		2,000	1,500	2,000	1,500	1,500
210 Supplies & Materials	73,800	34,500	51,700	51,600	58,100	50,800
211 Maintenance of Property	44,261	49,700	47,900	69,000	70,000	67,100
212 Operating Expenses	43,309	74,650	57,150	60,150	58,650	64,650
223 Structures		25,500	15,000	2,000		
226 Professional Services				230,000	230,000	230,000
316 Grants to Public Institutions	138					
<b>Total Non Statutory Recurrent Expenditure</b>	413,142	446,649	442,467	665,344	701,779	699,049
752 Machinery & Equipment		10,000	10,000	2,000		2,500
755 Computer Software	12,950	25,000	35,000	25,000	25,000	10,000
756 Vehicles		75,000				
<b>Total Non Statutory Capital Expenditure</b>	12,950	110,000	45,000	27,000	25,000	12,500
101 Statutory Personal Emoluments	247,619	377,109	238,231	238,231	443,007	447,201
<b>Total Statutory Expenditure</b>	247,619	377,109	238,231	238,231	443,007	447,201
<b>Total Subprogram 0172 :</b>	673,711	933,758	725,698	930,575	1,169,786	1,158,750

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>162</b>	<b>Resource Development and Protection</b>
<b>PROGRAMME STATEMENT:</b>		To protect the agriculture resources of the island through the provision of research, development, regulatory and extension services
<b>SUBPROGRAMME:</b>	<b>0183</b>	<b>Barbados Medicinal Cannabis Licensing Authority</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the regulation and handling of medicinal cannabis.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
162 RESOURCE DEVELOPMENT AND PROTECTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0183 Barbados Medicinal Cannabis Licensing Authority</b>						
316 Grants to Public Institutions	2,773,961	2,773,961	3,208,184	3,196,654	3,462,304	3,746,138
<b>Total Non Statutory Recurrent Expenditure</b>	2,773,961	2,773,961	3,208,184	3,196,654	3,462,304	3,746,138
416 Grants to Public Institutions	613,677	613,677	52,000	50,800	10,800	10,800
<b>Total Non Statutory Capital Expenditure</b>	613,677	613,677	52,000	50,800	10,800	10,800
<b>Total Subprogram 0183 :</b>	3,387,638	3,387,638	3,260,184	3,247,454	3,473,104	3,756,938

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>164</b>	<b>General Support Services</b>
<b>PROGRAMME STATEMENT:</b>		To maintain attractive marketing infrastructure in an effort to promote and encourage patronage and provide efficient service to the fishing industry.
<b>SUBPROGRAMME:</b>	<b>0175</b>	<b>MARKETING FACILITIES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide mainly for the maintenance and upkeep of public markets which are used for the retailing of meat, agricultural produce and fish.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
164 GENERAL SUPPORT SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0175 Marketing Facilities</b>						
102 Other Personal Emoluments	17,945	18,213	32,122	107,122	107,122	107,122
103 Employers Contributions	286,953	310,116	323,057	322,811	323,920	324,156
206 Travel	18,416	25,000	27,000	27,000	28,000	28,000
207 Utilities	1,548,000	1,093,000	1,591,000	1,607,500	1,619,000	1,630,000
208 Rental of Property	125,762	106,000	150,500	151,500	154,000	154,500
209 Library Books & Publications	323	850	850	850	850	850
210 Supplies & Materials	204,036	152,050	226,200	237,200	240,150	247,300
211 Maintenance of Property	902,603	541,100	1,593,000	1,576,200	1,900,800	1,139,500
212 Operating Expenses	135,661	112,000	145,200	161,000	166,000	171,500
223 Structures		4,000	10,500	11,500	10,500	10,500
226 Professional Services	108,200	46,000	244,000	320,000	320,000	370,000
250 Depreciation Expense	681					
<b>Total Non Statutory Recurrent Expenditure</b>	3,348,579	2,408,329	4,343,429	4,522,683	4,870,342	4,183,428
751 Property & Plant	50,283	130,000	150,000	135,000	135,000	140,000
752 Machinery & Equipment	203,863	304,000	340,000	365,000	316,000	321,000
755 Computer Software		3,500	3,500	3,500	3,500	3,500
756 Vehicles		120,000	120,000			
<b>Total Non Statutory Capital Expenditure</b>	254,147	557,500	613,500	503,500	454,500	464,500
101 Statutory Personal Emoluments	2,575,538	2,661,586	2,484,739	2,778,985	2,903,652	2,977,284
<b>Total Statutory Expenditure</b>	2,575,538	2,661,586	2,484,739	2,778,985	2,903,652	2,977,284
<b>Total Subprogram 0175 :</b>	6,178,263	5,627,415	7,441,668	7,805,168	8,228,494	7,625,212

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>164</b>	<b>General Support Services</b>
<b>PROGRAMME STATEMENT:</b>		To maintain attractive marketing infrastructure in an effort to promote and encourage patronage and provide efficient service to the fishing industry.
<b>SUBPROGRAMME:</b>	<b>0176</b>	<b>TECHNICAL, WORKSHOP AND OTHER SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To keep all of the Ministry's rolling stock of vehicles and equipment in good condition for coordinating the use of MA vehicles by the various operating sections of the Ministry's technical staff and for assisting research agronomists and others.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
164 GENERAL SUPPORT SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0176 Technical Workshop and other Services</b>						
102 Other Personal Emoluments	27,662	29,754	30,762	31,566	31,566	31,566
103 Employers Contributions	21,390	35,161	27,311	27,311	27,311	27,311
206 Travel	3,417	6,500	5,500	5,500	5,500	5,500
208 Rental of Property		1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	8,943	5,900	9,450	11,700	12,200	12,200
211 Maintenance of Property	80,044	87,700	91,000	103,700	111,900	110,550
212 Operating Expenses	8,127	13,800	17,000	13,000	13,000	13,000
<b>Total Non Statutory Recurrent Expenditure</b>	149,583	179,815	182,023	193,777	202,477	201,127
752 Machinery & Equipment				10,000	15,000	20,000
<b>Total Non Statutory Capital Expenditure</b>				10,000	15,000	20,000
101 Statutory Personal Emoluments	169,139	212,301	148,030	152,200	221,299	222,292
<b>Total Statutory Expenditure</b>	169,139	212,301	148,030	152,200	221,299	222,292
<b>Total Subprogram 0176 :</b>	318,721	392,116	330,053	355,977	438,776	443,419

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>164</b>	<b>General Support Services</b>
<b>PROGRAMME STATEMENT:</b>		To maintain attractive marketing infrastructure in an effort to promote and encourage patronage and provide efficient service to the fishing.
<b>SUBPROGRAMME:</b>	<b>0178</b>	<b>INCENTIVES &amp; OTHER SUBSIDIES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To monitor and disburse the various subsidies and incentives given by Government to farmers to stimulate agricultural production in Barbados

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
164 GENERAL SUPPORT SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0178 Incentives and other subsidies</b>						
102 Other Personal Emoluments	524	5,243	5,661	5,661	5,661	5,661
103 Employers Contributions	30,108	37,736	34,734	31,292	34,734	34,842
206 Travel	8,948	13,500	13,500	16,000	16,000	16,000
210 Supplies & Materials	12,089	20,000	25,000	31,000	18,000	18,000
211 Maintenance of Property	16,646	35,000	35,000	50,000	34,800	35,300
212 Operating Expenses	8,154	24,000	17,500	23,000	21,000	21,000
226 Professional Services		8,000	10,000	81,459	83,394	85,329
313 Subsidies	200,000	200,000	200,000	200,000	200,000	200,000
314 Grants To Individuals	14,359,339	8,929,907	9,100,000	3,935,907	4,464,162	3,993,907
315 Grants to Non-Profit Organisations	200,000	200,000	200,000	200,000	200,000	200,000
<b>Total Non Statutory Recurrent Expenditure</b>	14,835,808	9,473,386	9,641,395	4,574,319	5,077,751	4,610,039
752 Machinery & Equipment				20,000		
755 Computer Software		20,000		10,000		
<b>Total Non Statutory Capital Expenditure</b>		20,000		30,000		
101 Statutory Personal Emoluments	308,508	327,577	316,796	316,797	347,526	348,494
<b>Total Statutory Expenditure</b>	308,508	327,577	316,796	316,797	347,526	348,494
<b>Total Subprogram 0178 :</b>	15,144,316	9,820,963	9,958,191	4,921,116	5,425,277	4,958,533

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>164</b>	<b>General Support Services</b>
<b>PROGRAMME STATEMENT:</b>		To maintain attractive marketing infrastructure in an effort to promote and encourage patronage and provide efficient service to the fishing industry.
<b>SUBPROGRAMME:</b>	<b>0188</b>	<b>AGRICULTURAL EXTENSION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide farm advisory and educational services to the island's farmers with the aim of developing a modern farming community using techniques and technology appropriate for sustainable agricultural development.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
164 GENERAL SUPPORT SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0188 Agricultural Extension Services</b>						
102 Other Personal Emoluments		1,729	1,833	1,834	1,834	1,834
103 Employers Contributions	18,036	31,009	32,362	18,528	29,848	30,269
206 Travel	9,382	22,000	22,000	17,500	15,000	15,000
207 Utilities	7,525	6,000	9,000	9,000	10,000	10,000
210 Supplies & Materials	4,248	4,600	4,600	4,600	5,250	5,500
211 Maintenance of Property	11,578	23,750	33,500	84,200	65,700	69,200
212 Operating Expenses	8,831	13,500	13,500	23,500	17,000	17,000
226 Professional Services				173,647	178,485	183,324
<b>Total Non Statutory Recurrent Expenditure</b>	59,599	102,588	116,795	332,809	323,117	332,127
756 Vehicles		100,000	100,000			
<b>Total Non Statutory Capital Expenditure</b>		100,000	100,000			
101 Statutory Personal Emoluments	177,130	282,886	189,687	178,792	277,458	281,151
<b>Total Statutory Expenditure</b>	177,130	282,886	189,687	178,792	277,458	281,151
<b>Total Subprogram 0188 :</b>	236,729	485,474	406,482	511,601	600,575	613,278

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>165</b>	<b>Ancillary Technical &amp; Analytical Services</b>
<b>PROGRAMME STATEMENT:</b>		To provide expenditure for the administration of the Government Analytical Services Laboratory and the Metereology Department.
<b>SUBPROGRAMME:</b>	<b>0179</b>	<b>GOVERNMENT ANALYTICAL SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide a timely and reliable scientific service for government departments, the private sector and private individuals.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
165 ANCILLARY, TECHNICAL AND ANALYTICAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0179 Government Analytical Services</b>						
102 Other Personal Emoluments	39,838	29,313	42,765	42,702	42,702	42,702
103 Employers Contributions	114,144	125,260	132,630	125,064	125,127	125,127
206 Travel		500	500	500	500	500
207 Utilities	240,265	167,510	320,340	332,400	332,400	332,400
208 Rental of Property	11	1,900	3,200	3,300	3,250	3,300
209 Library Books & Publications	3,133	3,000	4,000	6,000	6,000	4,000
210 Supplies & Materials	298,715	126,500	407,350	436,000	591,500	650,000
211 Maintenance of Property	537,599	261,099	1,341,455	1,341,455	2,043,405	802,705
212 Operating Expenses	78,488	51,675	81,950	81,200	82,200	83,200
223 Structures	335,714	27,670	1,151,800	48,000	18,000	18,000
226 Professional Services	66,959	224,500	274,500	329,100	479,100	429,100
250 Depreciation Expense	1,072					
317 Subscriptions	6,045	8,000	10,000	6,000	6,000	6,000
<b>Total Non Statutory Recurrent Expenditure</b>	1,721,983	1,026,927	3,770,490	2,751,721	3,730,184	2,497,034
751 Property & Plant		50,000	50,000	50,000		
752 Machinery & Equipment	267,401	1,017,000	533,000	76,500	1,050,000	150,000
753 Furniture and Fittings	5,327	31,000	35,000		40,000	290,000
755 Computer Software		150,000	100,000			260,000
756 Vehicles				120,000		
785 Assets Under Construction		3,200,000	3,200,000	5,000,000	9,200,000	1,800,000
<b>Total Non Statutory Capital Expenditure</b>	272,728	4,448,000	3,918,000	5,246,500	10,290,000	2,500,000
101 Statutory Personal Emoluments	1,165,020	1,295,151	1,233,132	1,284,924	1,382,882	1,391,084
<b>Total Statutory Expenditure</b>	1,165,020	1,295,151	1,233,132	1,284,924	1,382,882	1,391,084
<b>Total Subprogram 0179 :</b>	3,159,731	6,770,078	8,921,622	9,283,145	15,403,066	6,388,118

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>83</b>	<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>
<b>PROGRAMME:</b>	<b>168</b>	<b>Support of Major Agricultural Development Programme</b>
<b>PROGRAMME STATEMENT:</b>		To support development agencies falling under the Ministry of Agriculture and Food Security in implementing the Farmers' Empowerment and Enfranchisement Drive (FEED) Programme.
<b>SUBPROGRAMME:</b>	<b>0191</b>	<b>FARMERS' EMPOWERMENT AND ENFRANCHISEMENT DRIVE (FEED) PROGRAMME</b>
<b>SUBPROGRAMME STATEMENT:</b>		To enhance national food and nutrition security and the development of the agriculture sector through the provision of improved access to land and inputs.

<b>MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
168 SUPPORT OF MAJOR AGRICULTURAL DEVELOPMENT PROG	\$	\$	\$	\$	\$	\$
<b>Subprogram 0191 FARMERS' EMPOWERMENT AND ENFRANCHISEMENT DRIVE (FEED)</b>						
416 Grants to Public Institutions	887,000	500,000	500,000	500,000	500,000	500,000
<b>Total Non Statutory Capital Expenditure</b>	887,000	500,000	500,000	500,000	500,000	500,000
<b>Total Subprogram 0191 :</b>	887,000	500,000	500,000	500,000	500,000	500,000



## EXPLANATORY NOTES

### **Program 040: Direction and Policy Formulation Services**

#### Subprogram 7055: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 223 – Provides retrofitting for hurricane preparedness systems and devices.
- 230 – Provides for emergency hurricane food supplies.
- 315 – Provides for grants to Non Profit Agencies and the National Agricultural Exhibition.
- 317 – Provides for contributions and membership fees for regional and international organizations.
- 753 – Provides for replacement furniture and fixtures.
- 756 – Provides for the purchase of an electric vehicle.

#### Subprogram 0160: TECHNICAL MANAGEMENT, RESEARCH AND COORDINATION SERVICES

- 226 – Provides for agricultural research and extension consultancy.
- 752 – Provides for the purchase of Agro-meteorology Stations.
- 755 – Provides for developing the digital agriculture software and framework.

#### Subprogram 0161: SPECIAL DEVELOPMENT PROJECTS

- 785 – Provides for the professional fees, works in progress, upgrading and supplies and materials for building construction works of the administration block at Fairchild Street, Eagle Hall Market, a new Six Roads Market, and Speightstown Outdoor Facility.

#### Subprogram 0168: NATIONAL AGRICULTURAL HEALTH AND FOOD CONTROL PROGRAMME

- 226 – Provides for professional services and fees associated with consultants for Food Control and Nutrition Security

## EXPLANATORY NOTES

### Subprogram 0187: AGRICULTURAL PLANNING AND DEVELOPMENT

- 226 – Provides for professional services and fees associated with the Market Information System (MIS), statistical programme/NAS, RC of Agriculture and Agro-Linkages.

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### **Program 160: Measures to Stimulate Increased Crop Production**

#### Subprogram 0163: FOOD CROP RESEARCH DEVELOPMENT & EXTENSION

- 223 – Provides for the retrofitting of a tractor shed, a greenhouse and well Maintenance.
- 226 – Provide for professional services in technological development.
- 317 – Provides for subscriptions to greenhouse and organic international agencies.
- 751 – Provides for upgrade of greenhouse.
- 752 – Provides for purchase of agricultural machinery – rock and stone crusher, mulch layer, mulch retriever and apiary equipment.
- 756 – Provides for purchase of a 4x4 vehicle.

#### Subprogram 0164: NON-FOOD CROP RESEARCH AND DEVELOPMENT

- 223 – Provides for well construction.
- 226 – Provides for professional services for the erection of an equipment shed.
- 317 – Provides for subscription towards membership in professional Organizations.
- 752 – Provides for the purchase of agricultural equipment – tractor and insect proof netting.
- 785 – Provides for the construction of a Tissue Culture Laboratory.

#### Subprogram 0166: COTTON RESEARCH AND DEVELOPMENT

- 226 – Provides for fees and contracts for Cotton thinning, selfing, harvesting, weed, pest control Calibration, quality assurance, technical assistance consultancy services.
- 752 – Provides for the replacement of machinery and equipment.

## EXPLANATORY NOTES

Subprogram 0636: BARBADOS AGRICULTURAL DEVELOPMENT AND MARKETING CORPORATION

316 – Provides for grants to the Barbados Agricultural Development and Marketing Corporation.

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**Program 161: Measures to Stimulate Increased Livestock Production**

Subprogram 0165: LIVESTOCK RESEARCH EXTENSION AND DEVELOPMENT SERVICES

223 – Provides for upgrading of security systems and devices.

226 – Provides for consultancy services.

752 – Provides for purchase of agricultural equipment – skid steer with attachment, baler, hay rake and laboratory equipment – AI Lab mini freezer.

756 – Provides for replacement 4x4 truck.

785 – Provides for construction of a milking parlour and for security grills for sheep pens.

Subprogram 0189: ANIMAL NUTRITION UNIT

226 – Provides for forage and insemination development.

751 – Provides for the construction of 4H-rabbitry due to displacement with relocation of animal pound.

752 – Provides for the purchase of agricultural equipment – implements and a tractor.

Subprogram 0199: Blackbelly Sheep

226 – Provides for Barbados Black Belly Sheep and the Rapid Expansion.

751 – Provides for the building of a Sheep Pen, water storage facilities and security systems.

752 – Provides for the purchase of agricultural equipment – NIRS Feed Analyser and livestock trailer.

## EXPLANATORY NOTES

Subprogram 0639: SOUTHERN MEATS

316 – Provides for debt service support.

416 – Provides for capital expenditure.

**Program 162: Resource Development and Protection**

Subprogram 0167: SCOTLAND DISTRICT DEVELOPMENT

223 – Provides for electrical cabling and well construction/maintenance.

226 – Provides for professional consultancies re: soil sampling analysis, geotechnical studies, development and management of beehives, software support.

750 – Provides for land improvements stabilization works.

751 – Provides for construction of a Plant Nursery Sales Office, a Shade House and Media Preparation and Storage Shed.

752 – Provides for the purchase of long reach excavator and a drone.

756 – Provides for a 4x4 as a Land Rover alternative.

785 – Provides for building construction – lunch/recreation area.

Subprogram 0169: PLANT PROTECTION

226 – Provides for the consultancy associated with the identification of pests, diseases and the hiring of itinerant labour.

317 – Provides for subscriptions to international organisations.

752 – Provides for the purchase of office equipment.

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**Program 162: Resource Development and Protection**

Subprogram 0170: VETERINARY SERVICES

226 – Provides for professional fees for software contracts.

## EXPLANATORY NOTES

- 752 – Provides for the purchase of laboratory equipment.
  - 753 – Provides for the purchase of furniture and fixtures to outfit new laboratory.
  - 755 – Provides for the software renewal for laboratory Information Management System (LIMS). This system is in keeping with the goal of implementing a Quality Management solution for ISO 17025 accreditation.
  - 785 – Provides for the construction of a new laboratory.
- Subprogram 0171: REGULATORY
- 226 – Provides for professional fees for national pesticide reform and the farmer and consumer educational and awareness programme that is needed for effective transition
- Subprogram 0172: QUARANTINE
- 223 – Provides for network installations.
  - 752 – Provides for the purchase of safety and security equipment.
  - 755 – Provides for the purchase of computer software.
- Subprogram 0183: BARBADOS MEDICINIAL CANNABIS LICENSING AUTHORITY
- 316 – Provides for grants to the Barbados Medicinal Cannabis Licensing Authority.
  - 416 – Provides for capital expenditure.
- 
- Program 164: General Support Services**
- Subprogram 0175: MARKETING FACILITIES
- 223 – Provides for network cabling and elevator installation.
  - 226 – Provides for consultancy services, technical surveys and drawings for markets.
  - 751 – Provides for the purchase of air conditioning systems for two markets locations.

## EXPLANATORY NOTES

- 752 – Provides for the purchase of electrical equipment, workshop equipment, computer hardware and security systems.
- 755 – Provides for the purchase of computer software.
- Subprogram 0178: INCENTIVES & OTHER SUBSIDIES
- 226 – Provides for consultancy services.
- 313 – Provides for grants to Farmers associations, agricultural societies and co-operatives and provide for assistance to non-sugar agricultural exporters.
- 314 – Provides for various incentives rebated and grants to the farming Community.
- 315 – Provision for grant to the 4-H Foundation.
- Subprogram 0188: AGRICULTURAL EXTENSION SERVICES
- 756 – Provides for the replacement of a vehicle.

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**Program 165: Ancillary, Technical and Analytical Services**

- Subprogram 0179: GOVERNMENT ANALYTICAL SERVICES
- 223 – Provides for electrical cabling and retrofitting re: air cooling systems.
- 226 – Provides for professional services, accreditation and software contracts.
- 317 – Provides for the payment of subscriptions and contributions to international organizations.
- 751 – Provides for air conditioning central system.
- 752 – Provides for laboratory equipment.
- 753 – Provides for professional services, accreditation and software contracts.
- 755 – Provides for the purchase of LIMS software.
- 785 – Provides for building construction – laboratory.

EXPLANATORY NOTES

**Program 168: Support of Major Agricultural Development Programmes**

Subprogram 0191: FARMERS' EMPOWERMENT ENFRANCHISEMENT DRIVE.

416 – Provides for capital expenditure of the land for the FEED program.

**MINISTRY OF LABOUR, SOCIAL SECURITY  
AND THIRD SECTOR**



# MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR

## **STRATEGIC GOALS**

### **The strategic goals of the Ministry are:**

1. To formulate and implement policies, legislation and programmes that will promote rights at work, safeguard and enhance employment conditions, relations and opportunities;
2. To support and encourage the creation of employment of acceptable quality by fostering a climate of harmonious industrial relations;
3. To ensure that persons have the skills necessary to find decent and productive work that will meet the needs of all branches of economic activity through effective people development policies and programmes;
4. To explore opportunities for the employment of Barbadians in overseas markets;
5. To develop and disseminate labour market information products that will enhance decision making and national development;
6. To create an enabling environment for the growth and development of the Third Sector through the establishment of a comprehensive policy framework;
7. To engage in international dialogue on labour matters and represent the interest of Barbados as a small island developing state; and
8. To promote the spiritual development of Barbados and facilitate collaboration and cooperation among the different faiths.

## BARBADOS ESTIMATES 2025 - 2026

### PARTICULARS OF SERVICE

#### MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR

##### Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Labour, Social Security and Third Sector

TWELVE MILLION, FOUR HUNDRED AND TEN THOUSAND, EIGHT HUNDRED AND FIFTY-FOUR DOLLARS

(\$12,410,854.00)

##### Mission Statement

The objective of the Ministry of Labour, Social Security and Third Sector is to assist the Government and its Social Partners in promoting opportunities for the provision of decent and productive work, in conditions of freedom of association, equity, security and human dignity and to provide quality social and economic benefits for Barbadians.

#### 2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 84 MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	5,408,065	7,921,710	7,831,702	8,536,302	8,572,062	8,629,158
120 OPER OF NATIONAL INS & SOCIAL SECURITY SCHEMES	54,553,466	67,615,399				
365 HIV/AIDS PREVENT&CONTROL PROJ	164,612	225,959	229,117	363,554	363,554	363,554
420 EMPLOYMENT & LABOUR RELATIONS	4,306,427	5,033,363	5,595,656	7,022,485	5,985,836	6,033,337
484 HUMAN RESOURCE STRATEGY	454,100	734,144	874,333	874,054	949,664	949,664
<b>Total Head 84 :</b>	<b>64,886,671</b>	<b>81,530,575</b>	<b>14,530,808</b>	<b>16,796,395</b>	<b>15,871,116</b>	<b>15,975,713</b>

84 MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>040 DIRECTION&amp;POLICY FORMULATION</b>						
0023 Secretariat for Social Justice					55,000	
0024 Secretariat for Third Sector Activities					55,000	
0025 Job Start Plus Programme					1,492,485	
0156 Secretariat for Social Partners					100,000	
0434 Other Institutions						1,890,960
0486 Ecclesiastical Affairs					1,026,816	
7120 General Management and Coordination Services	1,777,004	296,965	197,804	2,271,773	1,533,820	79,948
<b>365 HIV/AIDS PREVENT&amp;CONTROL PROJ</b>						
8316 Anti - Discrimination Unit	177,670	5,760	18,224	201,654	161,900	
<b>420 EMPLOYMENT &amp; LABOUR RELATIONS</b>						
0421 Labour Department	1,732,692	59,922	163,610	1,956,224	702,609	3,085
0422 External Employment Services	698,175	775,052	83,910	1,557,137	1,659,179	
0499 Employment Rights Tribunal					1,067,551	
<b>484 HUMAN RESOURCE STRATEGY</b>						
0573 Human Resource Strategy & Skill		436,848	30,106	466,954	317,100	90,000
<b>TOTAL</b>	<b>4,385,541</b>	<b>1,574,547</b>	<b>493,654</b>	<b>6,453,742</b>	<b>8,171,460</b>	<b>2,063,993</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										8,536,302
				55,000						55,000
				55,000						55,000
				1,492,485						1,492,485
				100,000						100,000
				1,890,960						1,890,960
				1,026,816						1,026,816
				3,885,541	30,500				30,500	3,916,041
										<b>363,554</b>
				363,554						363,554
										<b>7,022,485</b>
				2,661,918	30,700				30,700	2,692,618
				3,216,316	6,000				6,000	3,222,316
				1,067,551	40,000				40,000	1,107,551
										<b>874,054</b>
				874,054						874,054
				<b>16,689,195</b>	<b>107,200</b>				<b>107,200</b>	<b>16,796,395</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>84</b>	<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the supervision of departments and Statutory Boards under its control in regard to approved policies and projects.
<b>SUBPROGRAMME:</b>	<b>7120</b>	<b>GENERAL MANAGEMENT AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the initiation and review of all activities of the Ministry. It also provides for the payment of membership subscription to regional and international organizations

<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7120 General Management and Coordination Services</b>						
102 Other Personal Emoluments	123,487	229,673	200,531	296,965	294,898	297,663
103 Employers Contributions	147,545	168,948	167,943	197,804	197,836	198,943
206 Travel	5,117	15,000	8,000	8,000	8,000	8,000
207 Utilities	63,000	63,000	63,000	63,000	63,000	63,000
208 Rental of Property	14,600	5,600	14,600	14,600	14,600	14,600
209 Library Books & Publications	2,719	3,000	3,000	3,000	3,000	3,000
210 Supplies & Materials	40,092	45,000	46,000	68,400	55,500	56,500
211 Maintenance of Property	27,066	198,750	113,000	113,000	100,500	100,500
212 Operating Expenses	310,593	286,749	715,841	799,540	799,540	811,040
226 Professional Services	54,896	270,000	172,000	464,280	464,280	464,280
317 Subscriptions	79,948	79,948	79,948	79,948	79,948	79,948
<b>Total Non Statutory Recurrent Expenditure</b>	869,063	1,365,668	1,583,863	2,108,537	2,081,102	2,097,474
752 Machinery & Equipment		10,000	10,000	18,000		
755 Computer Software				12,500		
756 Vehicles		100,000				
<b>Total Non Statutory Capital Expenditure</b>		110,000	10,000	30,500		
101 Statutory Personal Emoluments	1,615,146	1,688,866	1,777,178	1,777,004	1,797,699	1,803,773
<b>Total Statutory Expenditure</b>	1,615,146	1,688,866	1,777,178	1,777,004	1,797,699	1,803,773
<b>Total Subprogram 7120 :</b>	2,484,209	3,164,534	3,371,041	3,916,041	3,878,801	3,901,247

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>84</b>	<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>DIRECTION &amp; POLICY FORMULATION SERVICES</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the supervision of departments and Statutory Boards under its control in regard to approved policies and projects.
<b>SUBPROGRAMME:</b>	<b>0023</b>	<b>SECRETARIAT FOR SOCIAL JUSTICE</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide a Secretariat for Social Justice

<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0023 Secretariat for Social Justice</b>						
210 Supplies & Materials		5,000	5,000	5,000	5,000	5,000
212 Operating Expenses	1,657	50,000	50,000	50,000	50,000	50,000
<b>Total Non Statutory Recurrent Expenditure</b>	1,657	55,000	55,000	55,000	55,000	55,000
<b>Total Subprogram 0023 :</b>	1,657	55,000	55,000	55,000	55,000	55,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>84</b>	<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>DIRECTION &amp; POLICY FORMULATION SERVICES</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the supervision of departments and Statutory Boards under its control in regard to approved policies and projects.
<b>SUBPROGRAMME:</b>	<b>0024</b>	<b>SECRETARIAT FOR THE THIRD SECTOR ACTIVITIES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide a Secretariat for the Third Sector

<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0024 Secretariat for Third Sector Activities</b>						
212 Operating Expenses	26,172	31,400	31,400	55,000	55,000	55,000
<b>Total Non Statutory Recurrent Expenditure</b>	26,172	31,400	31,400	55,000	55,000	55,000
<b>Total Subprogram 0024 :</b>	26,172	31,400	31,400	55,000	55,000	55,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>84</b>	<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>DIRECTION &amp; POLICY FORMULATION SERVICES</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the supervision of departments and Statutory Boards under its control in regard to approved policies and projects.
<b>SUBPROGRAMME:</b>	<b>0025</b>	<b>JOB START PLUS PROGRAMME</b>
<b>SUBPROGRAMME STATEMENT:</b>		The provision of an intervention to provide opportunities for young persons, ages 16-24, to gain work experience and to prepare them for future employment opportunities.

<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0025 Job Start Plus Programme</b>						
212 Operating Expenses	692,032	1,719,000	804,500	862,000	862,000	862,000
226 Professional Services	186,675	500,000	626,000	601,000	601,000	601,000
230 Contingencies	2,050	100,000	61,985	29,485	29,485	29,485
<b>Total Non Statutory Recurrent Expenditure</b>	880,757	2,319,000	1,492,485	1,492,485	1,492,485	1,492,485
752 Machinery & Equipment		5,000				
<b>Total Non Statutory Capital Expenditure</b>		5,000				
<b>Total Subprogram 0025 :</b>	880,757	2,324,000	1,492,485	1,492,485	1,492,485	1,492,485



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>84</b>	<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
<b>SUBPROGRAMME:</b>	<b>0156</b>	<b>SECRETARIAT FOR SOCIAL PARTNERS</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide a Secretariat for the Social Partners.

<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0156 Secretariat for Social Partners</b>						
212 Operating Expenses	28,403	269,000	269,000	100,000	173,000	207,650
<b>Total Non Statutory Recurrent Expenditure</b>	28,403	269,000	269,000	100,000	173,000	207,650
<b>Total Subprogram 0156 :</b>	28,403	269,000	269,000	100,000	173,000	207,650

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>84</b>	<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the supervision of departments and Statutory Boards under its control in regard to approved policies and projects.
<b>SUBPROGRAMME:</b>	<b>0434</b>	<b>OTHER INSTITUTIONS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for subscriptions and contributions to BIMAP, BEC, BWU, NUPW, CTUSAB, AIDS Foundation of Barbados, and Human Resource Management Association of Barbados.

<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0434 Other Institutions</b>						
317 Subscriptions	1,130,960	1,130,960	1,690,960	1,890,960	1,890,960	1,890,960
<b>Total Non Statutory Recurrent Expenditure</b>	1,130,960	1,130,960	1,690,960	1,890,960	1,890,960	1,890,960
<b>Total Subprogram 0434 :</b>	1,130,960	1,130,960	1,690,960	1,890,960	1,890,960	1,890,960

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>84</b>	<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the supervision of Departments and Statutory Boards under its control in regards to approved policies and projects.
<b>SUBPROGRAMME:</b>	<b>0458</b>	<b>SPECIAL TRAINING PROJECT - GIVE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for improving worker attitudes and work ethics by promoting certain standards of appropriate behaviour in the workplace.

<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0458 Special Training Project (GIVE)</b>						
212 Operating Expenses		25,000	20,000			
<b>Total Non Statutory Recurrent Expenditure</b>		25,000	20,000			
<b>Total Subprogram 0458 :</b>		25,000	20,000			

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>84</b>	<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>DIRECTION &amp; POLICY FORMULATION SERVICES</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office and accommodation that benefits the official residence of the Prime Minister.
<b>SUBPROGRAMME:</b>	<b>0486</b>	<b>ECCLESIASTICAL AFFAIRS</b>
<b>SUBPROGRAMME STATEMENT:</b>		this subprogram addresses the challenges encountered by the elderly and other beneficiaries through the provision of services at home and or with in the community rather than institutions

<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0486 Ecclesiastical Affairs</b>						
210 Supplies & Materials	469	10,000	10,000	10,000	10,000	10,000
212 Operating Expenses	854,839	891,816	871,816	996,816	996,816	996,816
226 Professional Services	600	20,000	20,000	20,000	20,000	20,000
<b>Total Non Statutory Recurrent Expenditure</b>	855,908	921,816	901,816	1,026,816	1,026,816	1,026,816
<b>Total Subprogram 0486 :</b>	855,908	921,816	901,816	1,026,816	1,026,816	1,026,816

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>84</b>	<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>
<b>PROGRAMME:</b>	<b>120</b>	<b>Operations of NIS &amp; Social Security</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the operation of the National Insurance and Social Security Schemes and other specified social security measures in accordance with legislation.
<b>SUBPROGRAMME:</b>	<b>0142</b>	<b>NATIONAL INSURANCE DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the payment of emoluments to the staff of the National Insurance Department.

<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
120 OPER OF NATIONAL INS & SOCIAL SECURITY SCHEMES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0142 National Insurance Department</b>						
102 Other Personal Emoluments	974,646	1,886,841				
103 Employers Contributions	831,333	1,482,177				
211 Maintenance of Property	140					
319 Other Retiring Benefits	45,132,201	51,591,093				
<b>Total Non Statutory Recurrent Expenditure</b>	46,938,319	54,960,111				
101 Statutory Personal Emoluments	7,615,147	12,655,288				
<b>Total Statutory Expenditure</b>	7,615,147	12,655,288				
<b>Total Subprogram 0142 :</b>	54,553,466	67,615,399				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>84</b>	<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>
<b>PROGRAMME:</b>	<b>365</b>	<b>HIV/AIDS Prevention and Control Project</b>
<b>PROGRAMME STATEMENT:</b>		To assist the National HIV/AIDS Commission Project Coordinating Unit and to coordinate all project related activities.
<b>SUBPROGRAMME:</b>	<b>8316</b>	<b>Anti - Discrimination Unit</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the continuing sensitization and education about the measures to prevent HIV/AIDS.

<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
365 HIV/AIDS PREVENT&CONTROL PROJ	\$	\$	\$	\$	\$	\$
<b>Subprogram 8316 Anti - Discrimination Unit</b>						
102 Other Personal Emoluments	9,770	9,843	5,143	5,760	5,760	5,760
103 Employers Contributions	11,450	11,186	10,949	18,224	18,224	18,224
206 Travel		1,000	1,000	1,000	1,000	1,000
212 Operating Expenses	36,189	94,565	96,000	160,900	160,900	160,900
<b>Total Non Statutory Recurrent Expenditure</b>	57,409	116,594	113,092	185,884	185,884	185,884
101 Statutory Personal Emoluments	107,204	109,365	116,025	177,670	177,670	177,670
<b>Total Statutory Expenditure</b>	107,204	109,365	116,025	177,670	177,670	177,670
<b>Total Subprogram 8316 :</b>	164,612	225,959	229,117	363,554	363,554	363,554

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>84</b>	<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>
<b>PROGRAMME:</b>	<b>420</b>	<b>Employment &amp; Labour Relations</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the maintenance of a stable and harmonious industrial relations climate in the economy.
<b>SUBPROGRAMME:</b>	<b>0421</b>	<b>LABOUR DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the enforcement of legislation; provision of conciliation services in industrial disputes; the preparation of labour statistics; and advising government, employers and workers on all labour matters.

<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
420 EMPLOYMENT & LABOUR RELATIONS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0421 Labour Department</b>						
102 Other Personal Emoluments	87,366	55,923	59,922	59,922	59,922	59,922
103 Employers Contributions	177,188	178,235	170,306	163,610	171,253	172,160
206 Travel	49,930	60,000	50,000	50,000	50,000	50,000
207 Utilities	83,240	131,480	83,240	83,240	83,240	83,240
208 Rental of Property		9,000	9,000	9,000	9,000	9,000
209 Library Books & Publications	1,375	2,000	2,000	2,000	2,000	2,000
210 Supplies & Materials	26,068	48,860	51,220	49,330	22,000	17,500
211 Maintenance of Property	13,913	59,441	50,179	55,179	32,679	32,679
212 Operating Expenses	104,164	116,331	147,465	270,410	180,895	190,895
226 Professional Services	15,976	24,000	16,000	183,450	147,450	147,450
317 Subscriptions	1,252	2,166	3,085	3,085	3,085	3,085
<b>Total Non Statutory Recurrent Expenditure</b>	560,472	687,436	642,417	929,226	761,524	767,931
752 Machinery & Equipment	18,140	22,700	39,500	30,700	11,500	11,500
<b>Total Non Statutory Capital Expenditure</b>	18,140	22,700	39,500	30,700	11,500	11,500
101 Statutory Personal Emoluments	1,627,314	1,527,665	1,724,885	1,732,692	1,742,727	1,752,715
<b>Total Statutory Expenditure</b>	1,627,314	1,527,665	1,724,885	1,732,692	1,742,727	1,752,715
<b>Total Subprogram 0421 :</b>	2,205,925	2,237,801	2,406,802	2,692,618	2,515,751	2,532,146

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>84</b>	<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>
<b>PROGRAMME:</b>	<b>420</b>	<b>Employment &amp; Labour Relations</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the maintenance of a stable and harmonious industrial relations climate in the economy.
<b>SUBPROGRAMME:</b>	<b>0422</b>	<b>BARBADOS EMPLOYMENT AND CAREER COUNSELLING SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides funding mainly for the administration of schemes whereby Barbadians are assisted in finding temporary employment overseas, the expenses of the Barbados Liaison Service in Canada and the USA and physometric testing of migrant workers.

<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
420 EMPLOYMENT & LABOUR RELATIONS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0422 External Employment Services</b>						
102 Other Personal Emoluments	495,851	536,862	583,698	775,052	632,946	632,946
103 Employers Contributions	68,352	90,297	85,867	83,910	84,153	84,274
206 Travel	4,420	60,000	20,000	20,000	30,000	35,000
207 Utilities	38,684	42,977	44,510	53,654	53,654	53,654
208 Rental of Property	175,405	154,611	190,417	231,355	231,355	231,355
209 Library Books & Publications	600	906	900	900	900	900
210 Supplies & Materials	2,067	15,000	13,500	16,500	15,000	15,000
211 Maintenance of Property	62,696	98,955	81,755	179,820	99,775	99,775
212 Operating Expenses	251,032	654,185	736,750	724,950	736,100	761,100
226 Professional Services	65,835	190,672	332,272	432,000	156,590	156,590
<b>Total Non Statutory Recurrent Expenditure</b>	1,164,943	1,844,465	2,089,669	2,518,141	2,040,473	2,070,594
752 Machinery & Equipment		6,000	6,000	6,000	6,000	6,000
<b>Total Non Statutory Capital Expenditure</b>		6,000	6,000	6,000	6,000	6,000
101 Statutory Personal Emoluments	639,134	541,500	689,588	698,175	700,161	701,146
<b>Total Statutory Expenditure</b>	639,134	541,500	689,588	698,175	700,161	701,146
<b>Total Subprogram 0422 :</b>	1,804,077	2,391,965	2,785,257	3,222,316	2,746,634	2,777,740



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>84</b>	<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>
<b>PROGRAMME:</b>	<b>420</b>	<b>Employment &amp; Labour Relations</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the maintenance of a stable and harmonious industrial relations climate in the economy.
<b>SUBPROGRAMME:</b>	<b>0499</b>	<b>EMPLOYMENT RIGHTS TRIBUNAL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the Administration of the Employment Rights Act.

<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
420 EMPLOYMENT & LABOUR RELATIONS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0499 Employment Rights Tribunal</b>						
209 Library Books & Publications	1,635	2,500	2,500	6,200	6,200	6,200
210 Supplies & Materials	15,867	25,630	25,630	43,600	22,000	22,000
211 Maintenance of Property		8,367	8,367	8,367	10,867	10,867
212 Operating Expenses	75,363	95,300	95,300	489,400	144,400	144,400
226 Professional Services	203,560	271,800	271,800	519,984	519,984	519,984
<b>Total Non Statutory Recurrent Expenditure</b>	296,425	403,597	403,597	1,067,551	703,451	703,451
752 Machinery & Equipment				40,000	20,000	20,000
<b>Total Non Statutory Capital Expenditure</b>				40,000	20,000	20,000
<b>Total Subprogram 0499 :</b>	296,425	403,597	403,597	1,107,551	723,451	723,451

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>84</b>	<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>
<b>PROGRAMME:</b>	<b>484</b>	<b>Human Resource Strategy</b>
<b>PROGRAMME STATEMENT:</b>		The provision of a suitable level of human resource in terms of numbers and skills and also maintains and enhances the industrial relations climate within the Public Service.
<b>SUBPROGRAMME:</b>	<b>0573</b>	<b>HUMAN RESOURCE SECTOR STRATEGY AND SKILL DEVELOPMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide administrative cost for general coordination of the national human resource development, in relation to human resource needs and the cost of regulatory functions related to the implementation of policies and programmes.

<b>MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
484 HUMAN RESOURCE STRATEGY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0573 Human Resource Strategy &amp; Skill</b>						
102 Other Personal Emoluments	422,307	410,057	433,950	436,848	457,458	457,458
103 Employers Contributions	26,696	27,810	30,106	30,106	30,106	30,106
206 Travel	5,947	4,377	4,377	6,000	6,000	6,000
209 Library Books & Publications					2,500	2,500
210 Supplies & Materials	-5,015	10,700	10,700	8,700	9,200	9,200
211 Maintenance of Property		5,000	4,000	4,000	5,000	5,000
212 Operating Expenses	4,165	161,200	140,200	152,400	203,400	203,400
226 Professional Services		25,000	161,000	146,000	146,000	146,000
315 Grants to Non-Profit Organisations		90,000	90,000	90,000	90,000	90,000
<b>Total Non Statutory Recurrent Expenditure</b>	454,100	734,144	874,333	874,054	949,664	949,664
<b>Total Subprogram 0573 :</b>	454,100	734,144	874,333	874,054	949,664	949,664

## EXPLANATORY NOTES

<b>Program 040:</b>		<b>Direction &amp; Policy Formulation Services</b>
Subprogram 0023:		SECRETARIAT FOR SOCIAL JUSTICE DIRECTION & POLICY FORMULATION SERVICES
212	—	Provides for meetings, seminars and workshops of the Social Justice Committee.
Subprogram 0024:		SECRETARIAT FOR THE THIRD SECTOR ACTIVITIES
212	—	Provides for meetings, seminars and workshops including capacity-building activities.
Subprogram 0025:		JOB START PLUS PROGRAMME
212	—	Provides for the world of work and core skills training, certification for NEET with no certification, protective equipment, personal accident and limited liability insurance for the Job Start Initiative and the subsidizing of stipends for employers.
226	—	Provides for registration and client management system, branding and marketing strategy, career guidance counsellors, contracting of training services for world of work, literacy, core skills training, civic education training delivery and psychosocial counselling.
Subprogram 0156:		SECRETARIAT FOR SOCIAL PARTNERSHIP
212	—	Provides for Social Partnership, Sub-Committee, Protocol VII Meetings and Capacity Building for Third Sector Organizations.
Subprogram 7120:		GENERAL MANAGEMENT & COORDINATION SERVICES
212	—	Provides for the Minister and delegation to attend ILO meetings to be held in Geneva.
226	—	Provides for Consultancy Services re Advancing Philanthropic Efforts and labour market research, the Advisor to government and a Communications Specialist.
317	—	Provides for subscriptions to the ILO and RIAL Fund.
Subprogram 0486:		ECCLESIASTICAL AFFAIRS
212	—	Provides for the National Independence Service and Thanksgiving, compensation to the Anglican and Methodist Churches, the conduct of an annual religious symposium and faith based special projects.

**Program 420: Employment and Labour Relations**

Subprogram 0421: LABOUR DEPARTMENT

- 212 – Provides for public education and awareness activities, specifically the bi-annual OSH week of activities.
- 226 – Provides for contracting services for labour Consultants and Security fees. It also provides for IT Solutions and Webpage Development.
- 752 – Provides for testing and safety equipment.

Subprogram 0422: EXTERNAL EMPLOYMENT SERVICES

- 212 – Provides for engagement of overseas employers, business promotions and external employment programs.
- 226 – Provides IT Solutions and Webpage Development.

Subprogram 0499: EMPLOYMENT RIGHTS TRIBUNAL

- 212 – Provides for the payment of board members.
- 226 – Provides for salaries of the staff of the Tribunal and new board.
- 752 – Provides for laptops for the new board.

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**Program 484: Human Resource Development Strategy**

Subprogram 0573: SECTOR STRATEGY AND SKILL DEVELOPMENT

- 212 – Provides for new Green Jobs Initiative and career advisory support and capacity building.
- 226 – Provides for the development of national adult literacy and numeracy strategy.
- 315 – Provides for Grants to Non-Profit Organisations -Third Sector Support.

**MINISTRY OF HEALTH AND WELLNESS**

# MINISTRY OF HEALTH & WELLNESS

## STRATEGIC GOALS

### The strategic goals of the Ministry are:

In the 21<sup>st</sup> century the challenges facing the Health Sector of Barbados are:

- (i) A demographic Shift - an aging population with over 13% over the age of 65 years. It is expected that by 2025 older persons will make up 20.4% of the population. The old-age dependency ratio of 20.7 per 100 in 2010 is expected to reach 33.3 per 100 by 2025;
- (ii) An epidemiological shift hence an increasing prevalence of non-communicable diseases (NCDs). NCDs account for 7 out of every 10 deaths in Barbados. One quarter of all adults have an NCD and another quarter are at risk (140,000 persons);
- (iii) The threat of new and re-emerging diseases i.e., Ebola; Zika; Measles;
- (iv) Injuries due to accidents and violence and the impact on service provision including rehabilitation;
- (v) Consumer demands – increasing demands for the latest in medical and care interventions;
- (vi) The high investment costs for service delivery, i.e. rapidly changing medical technologies, trained health professionals;
- (vii) A broken health infrastructure – an aging plant easily adaptable to new technologies;
- (viii) Health Financing – reduction in the percentage of government spending on health care from 55% in 2012-2013 to 51% in 2016-2017; increasing “out-of-pocket expenditure” from 39% in 2012-2013 to 43% in 2016-2017; and an overall reduction in the percentage of total health expenditure to GDP from 8.5% in 2012-2013 to 7% in 2016-2017, below the OECD standard of 9%.

The Ministry of Health and Wellness has identified four strategic goals to address these challenges, these are as follows:

- (i) Promote and protect the health of the population;
- (ii) Provide safe, quality centered services;
- (iii) Improve the performance of the health system; and
- (iv) Engage and mobilize partners in health.

The social and economic indicators to monitor and evaluate these strategic goals are:

- (i) Patient Satisfaction Surveys;
- (ii) Waiting times at the Polyclinic;
- (iii) Waiting times at the A&E;
- (iv) Waiting times for procedures;
- (v) Rate of NCDs in the population;
- (vi) Certified sick leave;
- (vii) Childhood vaccination rates;
- (viii) Maternal Mortality Rates;
- (ix) Infant Mortality Rates;
- (x) Household Out-of-pocket spending on health care; and
- (xi) Government health budget allocation as a % of total Government Budget.

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**MINISTRY OF HEALTH AND WELLNESS**

**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Health And Wellness

TWO HUNDRED AND NINETY-FOUR MILLION, TWO HUNDRED AND SEVENTEEN THOUSAND, EIGHT HUNDRED AND TWELVE DOLLARS

(\$294,217,812.00)

**Mission Statement**

The Mission of the Ministry of Health and Wellness is to promote health, provide comprehensive health care and ensure environmental concerns are considered in all aspects of national development.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 86 MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION	87,522,241	24,217,085	34,112,147	54,829,794	145,166,725	87,552,422
360 PRIMARY HEALTH CARE SERVICES	50,133,251	58,669,535	59,700,853	69,561,772	71,248,156	71,336,708
361 HOSPITAL SERVICES	168,479,563	164,782,892	146,668,402	167,532,244	201,550,992	185,748,809
362 CARE OF THE DISABLED	1,269,283	3,656,512	1,732,647	1,995,789	1,667,960	1,602,621
363 PHARMACEUTICAL PROGRAM	27,490,497	24,261,252	28,548,331	31,276,907	34,032,291	34,501,238
364 CARE OF THE ELDERLY	39,083,957	39,801,171	39,262,624	42,826,053	43,916,043	43,676,457
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	8,753,361	6,544,367	5,595,425	5,857,472	6,110,787	6,045,517
366 COVID-19 PREVENTION & CONTROL	1,997	26,343,082				
400 ENVIRONMENTAL HEALTH SERVICES	3,504,405	5,147,018	4,785,774	5,334,664	4,912,724	4,912,361
<b>Total Head 86 :</b>	<b>386,238,557</b>	<b>353,422,914</b>	<b>320,406,203</b>	<b>379,214,695</b>	<b>508,605,678</b>	<b>435,376,133</b>



86 MINISTRY OF HEALTH AND WELLNESS	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>040 DIRECTION &amp; POLICY FORMULATION</b>						
0040 HEALTH PROMOTION UNIT	155,436	3,272	15,058	173,766	406,000	
0052 Non-Communicable Diseases					1,274,195	
0360 Office of the Director General, Social and Environmental Policy		181,661	15,523	197,184	238,087	
0361 TECHNICAL MANAGEMENT	732,368	156,143	107,521	996,032	2,604,500	
0378 European Investment Bank						
0379 Saudi Fund for Development						
0389 Barbados Pharmaceutical Inc						3,100,973
7045 GENERAL MANAGEMENT	4,757,235	6,058,978	1,514,844	12,331,057	11,197,815	2,238,370
<b>360 PRIMARY HEALTH CARE SERVICES</b>						
0362 Barbados Living Laboratory						2,250,000
0363 LABORATORY SERVICES	1,726,317	553,384	244,208	2,523,909	7,101,131	
0364 DENTAL HEALTH SERVICE	820,752	507,713	139,137	1,467,602	629,671	
0365 NUTRITION SERVICE	714,101	154,027	105,024	973,152	408,050	
0366 David Thompson Polyclinic	1,655,100	407,701	193,025	2,255,826	1,399,800	
0406 WINSTON SCOTT POLYCLINIC - MATERNAL	4,910,230	2,965,696	797,664	8,673,590	2,870,000	
0407 WARRENS POLYCLINIC - MATERNAL	2,749,152	792,030	292,350	3,833,532	1,333,964	
0408 MAURICE BYER POLYCLINIC - MATERNAL	3,439,668	1,581,829	576,026	5,597,523	1,197,247	
0412 RANDAL PHILLIPS POLYCLINIC - MATERNAL	3,711,410	915,507	481,473	5,108,390	937,253	
0413 ST PHILIP POLYCLINIC - MATERNAL	2,372,091	598,338	280,981	3,251,410	844,052	
0414 BLACK ROCK POLYCLINIC - MATERNAL	3,434,477	935,413	395,433	4,765,323	1,731,278	
0415 EDGAR COCHRANE POLYCLINIC - MATERNAL	1,300,254	551,546	165,967	2,017,767	600,448	
0416 GLEBE POLYCLINIC - MATERNAL	1,111,797	376,976	139,656	1,628,429	877,212	

86 MINISTRY OF HEALTH AND WELLNESS	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>361 HOSPITAL SERVICES</b>						
0375 QEH						120,933,248
0376 EMERGENCY AMBULANCE SER						5,882,383
0377 PSYCHIATRIC HOSPITAL	19,474,074	3,820,771	2,400,321	25,695,166	10,697,071	60,000
0380 QEH MEDICAL AIDE SCHEME						2,000,000
<b>362 CARE OF THE DISABLED</b>						
0381 ALBERT GRAHAM CENTRE	946,838	152,768	134,531	1,234,137	501,652	
<b>363 PHARMACEUTICAL PROGRAM</b>						
0383 DRUG SERVICE	4,663,335	826,791	592,916	6,083,042	25,001,865	
<b>364 CARE OF THE ELDERLY</b>						
0390 ALTERNATIVE CARE OF THE ELDERLY					5,266,625	
0446 GERIATRIC HOSPITAL- CARE OF ELDERLY	13,929,000	2,015,710	1,686,649	17,631,359	4,703,384	
0447 ST PHILIP DISTRICT HOSPITAL - CARE OF ELDERLY	6,180,440	923,816	735,806	7,840,062	2,252,493	
0449 ST LUCY DISTRICT HOSPITAL - CARE OF ELDERLY	2,328,551	382,380	306,511	3,017,442	1,194,631	
<b>365 HIV/AIDS PREVENTION AND CONTROL PROJECT</b>						
0397 HIV/STI Prevention, Treatment, Care and Support	1,844,848	709,151	216,673	2,770,672	2,838,800	
<b>400 ENVIRONMENTAL HEALTH SERVICES</b>						
0367 ENVIRON SANITATION UNIT	430,808	36,716	53,477	521,001	214,726	
0370 ANIMAL CONTROL UNIT	263,139	96,487	40,705	400,331	204,587	
0371 VECTOR CONTROL UNIT	860,720	451,162	118,688	1,430,570	752,434	
0451 ENVIRONMENTAL HEALTH DEPARTMENT	484,741	614,209	100,855	1,199,805	229,400	
<b>TOTAL</b>	<b>84,996,882</b>	<b>26,770,175</b>	<b>11,851,022</b>	<b>123,618,079</b>	<b>89,508,371</b>	<b>136,464,974</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										54,829,794
				579,766						579,766
				1,274,195						1,274,195
				435,271	45,000				45,000	480,271
				3,600,532	1,140,000				1,140,000	4,740,532
							13,000,000		13,000,000	13,000,000
					5,000,000				5,000,000	5,000,000
				3,100,973						3,100,973
				25,767,242	886,815				886,815	26,654,057
										<b>69,561,772</b>
				2,250,000						2,250,000
				9,625,040	1,836,000				1,836,000	11,461,040
				2,097,273	119,000				119,000	2,216,273
				1,381,202						1,381,202
				3,655,626	207,000				207,000	3,862,626
				11,543,590	1,137,907				1,137,907	12,681,497
				5,167,496	218,000				218,000	5,385,496
				6,794,770	143,740				143,740	6,938,510
				6,045,643	138,000				138,000	6,183,643
				4,095,462	162,718				162,718	4,258,180
				6,496,601	773,548				773,548	7,270,149
				2,618,215	347,000				347,000	2,965,215
				2,505,641	202,300				202,300	2,707,941

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										167,532,244
				120,933,248						120,933,248
				5,882,383			235,000		235,000	6,117,383
				36,452,237	2,029,376				2,029,376	38,481,613
				2,000,000						2,000,000
										1,995,789
				1,735,789	260,000				260,000	1,995,789
										31,276,907
				31,084,907	192,000				192,000	31,276,907
										42,826,053
				5,266,625						5,266,625
				22,334,743	250,000				250,000	22,584,743
				10,092,555	665,000				665,000	10,757,555
				4,212,073	5,057				5,057	4,217,130
										5,857,472
				5,609,472	248,000				248,000	5,857,472
										5,334,664
				735,727						735,727
				604,918	130,800				130,800	735,718
				2,183,004	151,010				151,010	2,334,014
				1,429,205	100,000				100,000	1,529,205
				349,591,424	16,388,271		13,235,000		29,623,271	379,214,695

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		The administration, coordination and execution of the overall policy of the Ministry.
<b>SUBPROGRAMME:</b>	<b>7045</b>	<b>GENERAL MANAGEMENT AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Executing the responsibilities required by the Health Services Act (Cap. 44). Exercise budgetary control of funds voted by Parliament and the execution of the Health Strategic Plan.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7045 GENERAL MANAGEMENT</b>						
102 Other Personal Emoluments	5,673,699	2,418,567	6,451,740	6,058,978	9,114,959	9,218,323
103 Employers Contributions	1,294,625	992,519	1,189,000	1,514,844	1,527,759	1,540,353
206 Travel	36,553	31,000	38,500	39,000	39,000	39,000
207 Utilities	908,318	1,200,000	911,000	911,378	918,378	918,378
208 Rental of Property	149,006	149,006	158,662	165,322	165,322	165,322
209 Library Books & Publications		2,553	553	553	553	2,553
210 Supplies & Materials	1,318,055	1,031,700	1,313,063	814,244	1,559,600	1,619,120
211 Maintenance of Property	122,460	385,160	205,968	233,468	258,968	234,623
212 Operating Expenses	4,575,869	1,559,506	4,496,932	5,062,795	5,318,861	5,242,820
223 Structures		35,000				
226 Professional Services	4,153,941	1,092,864	4,169,702	3,971,055	4,915,000	4,915,000
315 Grants to Non-Profit Organisations	810,352	676,712	974,600	1,024,600	1,024,600	1,024,600
317 Subscriptions	915,474	995,564	1,243,820	1,213,770	1,213,770	1,213,770
<b>Total Non Statutory Recurrent Expenditure</b>	19,958,351	10,570,151	21,153,540	21,010,007	26,056,770	26,133,862
751 Property & Plant	58,388,804	700,000		85,000		
752 Machinery & Equipment	181,669	464,781	323,500	412,240	382,562	154,281
753 Furniture and Fittings		4,000	30,000	30,000	25,000	
755 Computer Software	35,500	57,000	45,000	263,000	45,000	57,000
756 Vehicles				96,575		
<b>Total Non Statutory Capital Expenditure</b>	58,605,973	1,225,781	398,500	886,815	452,562	211,281
101 Statutory Personal Emoluments	5,104,352	5,768,679	5,471,662	4,757,235	5,788,320	5,813,446
<b>Total Statutory Expenditure</b>	5,104,352	5,768,679	5,471,662	4,757,235	5,788,320	5,813,446
<b>Total Subprogram 7045 :</b>	83,668,676	17,564,611	27,023,702	26,654,057	32,297,652	32,158,589

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		The administration, coordination and execution of the overall policy of the Ministry.
<b>SUBPROGRAMME:</b>	<b>0040</b>	<b>HEALTH PROMOTION UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Promotes the use of health promotion strategies in formulation and program planning; establishing linkages with stakeholders; and builds capacity for behaviour change among selected groups.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0040 HEALTH PROMOTION UNIT</b>						
102 Other Personal Emoluments		3,685	3,272	3,272	3,272	3,272
103 Employers Contributions	14,281	13,989	14,825	15,058	15,281	15,531
206 Travel	1,503	1,600	2,500	2,500	2,500	2,500
209 Library Books & Publications	4,620	6,000	5,000	7,000	7,000	7,000
212 Operating Expenses	229,443	270,000	262,500	284,000	312,500	312,000
226 Professional Services	50,340	66,000	86,000	112,500	86,000	86,000
<b>Total Non Statutory Recurrent Expenditure</b>	300,187	361,274	374,097	424,330	426,553	426,303
101 Statutory Personal Emoluments	138,268	146,513	155,436	155,436	155,436	155,436
<b>Total Statutory Expenditure</b>	138,268	146,513	155,436	155,436	155,436	155,436
<b>Total Subprogram 0040 :</b>	438,455	507,787	529,533	579,766	581,989	581,739

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0052</b>	<b>NON-COMMUNICABLE DISEASES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To improve health by reducing the risk factors for and the burden of Non-Communicable Diseases.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0052 Non-Communicable Diseases</b>						
210 Supplies & Materials				15,795	16,000	16,000
212 Operating Expenses	187,398	471,500	423,000	673,400	788,400	788,400
226 Professional Services	12,150	65,000	10,000	585,000	40,000	40,000
<b>Total Non Statutory Recurrent Expenditure</b>	199,548	536,500	433,000	1,274,195	844,400	844,400
<b>Total Subprogram 0052 :</b>	199,548	536,500	433,000	1,274,195	844,400	844,400

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's
<b>SUBPROGRAMME:</b>	<b>0360</b>	<b>OFFICE OF THE DIRECTOR GENERAL, SOCIAL AND ENVIRONMENTAL POLICY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the administration and operational cost of the Office of the Director General, Social and Environmental Policy.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0360 Office of the Director General, Social and Environmental Policy</b>						
102 Other Personal Emoluments				181,661	181,661	181,661
103 Employers Contributions				15,523	15,758	16,023
206 Travel				39,420	40,603	41,391
207 Utilities				45,000	46,350	47,250
208 Rental of Property				14,743	3,090	3,150
210 Supplies & Materials				55,000	56,278	57,371
212 Operating Expenses				16,800	23,484	23,940
226 Professional Services				67,124	69,137	70,480
<b>Total Non Statutory Recurrent Expenditure</b>				435,271	436,361	441,266
753 Furniture and Fittings				45,000		
<b>Total Non Statutory Capital Expenditure</b>				45,000		
<b>Total Subprogram 0360 :</b>				480,271	436,361	441,266



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		The administration, coordination and execution of the overall policy of the Ministry.
<b>SUBPROGRAMME:</b>	<b>0361</b>	<b>TECHNICAL MANAGEMENT SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the planning and supervision of all maintenance programmes for all buildings, vehicles, plant equipment and instruments of the Ministry except, Q.E.H. and the Psychiatric Hospital.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0361 TECHNICAL MANAGEMENT</b>						
102 Other Personal Emoluments	50,125	46,378	73,956	156,143	158,103	160,063
103 Employers Contributions	66,371	69,917	100,000	107,521	107,972	108,002
206 Travel	22,257	40,000	20,000	25,000	25,000	25,000
208 Rental of Property	13,557	25,000	27,000	44,000	44,000	44,000
210 Supplies & Materials	16,603	21,700	36,000	61,000	36,000	51,000
211 Maintenance of Property	1,087,566	1,184,500	1,228,500	2,112,500	2,007,500	2,017,500
212 Operating Expenses	110,237	235,000	155,000	155,000	155,000	155,000
223 Structures	32,051	95,000	25,000	82,000	50,000	50,000
226 Professional Services	4,406	25,000	2,000	125,000	25,000	25,000
<b>Total Non Statutory Recurrent Expenditure</b>	1,403,175	1,742,495	1,667,456	2,868,164	2,608,575	2,635,565
751 Property & Plant	19,994,088	200,000				200,000
752 Machinery & Equipment		70,000	50,000			
756 Vehicles	179,413	180,000				180,000
785 Assets Under Construction	-18,972,096	2,760,000	3,590,000	1,140,000	1,000,000	1,000,000
<b>Total Non Statutory Capital Expenditure</b>	1,201,404	3,210,000	3,640,000	1,140,000	1,000,000	1,380,000
101 Statutory Personal Emoluments	610,983	655,692	818,456	732,368	732,386	732,368
<b>Total Statutory Expenditure</b>	610,983	655,692	818,456	732,368	732,386	732,368
<b>Total Subprogram 0361 :</b>	3,215,562	5,608,187	6,125,912	4,740,532	4,340,961	4,747,933

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 86 MINISTRY OF HEALTH AND WELLNESS**  
**PROGRAMME: 040 Direction & Policy Formulation Services**  
**PROGRAMME STATEMENT:** Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's  
**SUBPROGRAMME: 0378 EUROPEAN INVESTMENT BANK**  
**SUBPROGRAMME STATEMENT:** Provides funding for procurement of equipment for the hospital and the polyclinics financed by the European Investment Bank (EIB).

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0378 European Investment Bank</b>						
416 Grants to Public Institutions				13,000,000	56,687,894	
<b>Total Non Statutory Capital Expenditure</b>				13,000,000	56,687,894	
<b>Total Subprogram 0378 :</b>				13,000,000	56,687,894	

**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's
<b>SUBPROGRAMME:</b>	<b>0379</b>	<b>SAUDI FUND FOR DEVELOPMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides funding for construction of two (2) purpose-built facilities, modernize, and upgrade nine (9) polyclinics for the provision of primary care services.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0379 Saudi Fund for Development</b>						
785 Assets Under Construction				5,000,000	43,000,000	43,000,000
<b>Total Non Statutory Capital Expenditure</b>				5,000,000	43,000,000	43,000,000
<b>Total Subprogram 0379 :</b>				5,000,000	43,000,000	43,000,000

**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE**

**HEAD: 86 MINISTRY OF HEALTH AND WELLNESS**  
**PROGRAMME: 040 Direction & Policy Formulation Services**  
**PROGRAMME STATEMENT:** Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's  
**SUBPROGRAMME: 0389 BARBADOS PHARMACEUTICAL INC**  
**SUBPROGRAMME STATEMENT:** Establishment of a Pharmaceutical Manufacturing Industry in Barbados.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0389 Barbados Pharmaceutical Inc</b>						
316 Grants to Public Institutions				3,100,973	6,977,468	5,778,495
<b>Total Non Statutory Recurrent Expenditure</b>				3,100,973	6,977,468	5,778,495
<b>Total Subprogram 0389 :</b>				3,100,973	6,977,468	5,778,495

**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0362</b>	<b>BARBADOS LIVING LABORATORY</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide laboratory services, genomic testing and to engage in medical and scientific research and development.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0362 Barbados Living Laboratory</b>						
316 Grants to Public Institutions				2,250,000	4,646,070	4,677,172
<b>Total Non Statutory Recurrent Expenditure</b>				2,250,000	4,646,070	4,677,172
<b>Total Subprogram 0362 :</b>				2,250,000	4,646,070	4,677,172

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0363</b>	<b>LABORATORY SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		This Subprogram provides for the provision of laboratory services.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0363 LABORATORY SERVICES</b>						
102 Other Personal Emoluments	226,629	171,964	379,183	553,384	555,320	557,256
103 Employers Contributions	145,040	216,366	160,000	244,208	245,856	246,767
206 Travel	18,685	25,000	33,000	39,600	39,600	39,600
207 Utilities	588,457	689,840	861,139	712,513	835,134	835,134
208 Rental of Property	61,295	41,600	46,600	55,223	64,223	64,223
209 Library Books & Publications		4,750	4,750	4,750	4,750	4,750
210 Supplies & Materials	3,215,667	6,332,200	4,293,200	4,671,945	5,147,526	5,147,526
211 Maintenance of Property	923,227	912,250	862,250	907,000	1,332,680	1,332,680
212 Operating Expenses	653,825	219,800	645,800	637,600	759,600	759,600
223 Structures				22,500	22,500	22,500
226 Professional Services				50,000	60,000	60,000
250 Depreciation Expense	7,875					
<b>Total Non Statutory Recurrent Expenditure</b>	5,840,700	8,613,770	7,285,922	7,898,723	9,067,189	9,070,036
751 Property & Plant	24,740	20,000	20,000	55,000	55,000	55,000
752 Machinery & Equipment	641,176	481,000	930,000	1,681,000	1,256,000	1,256,000
753 Furniture and Fittings	33,619	70,000	70,000	30,000	30,000	30,000
755 Computer Software	735	60,000	60,000	70,000	70,000	70,000
<b>Total Non Statutory Capital Expenditure</b>	700,270	631,000	1,080,000	1,836,000	1,411,000	1,411,000
101 Statutory Personal Emoluments	930,258	1,445,221	1,434,342	1,726,317	1,727,429	1,728,541
<b>Total Statutory Expenditure</b>	930,258	1,445,221	1,434,342	1,726,317	1,727,429	1,728,541
<b>Total Subprogram 0363 :</b>	7,471,228	10,689,991	9,800,264	11,461,040	12,205,618	12,209,577

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0364</b>	<b>DENTAL HEALTH SERVICE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the rendering of dental care to school children, pregnant mothers and the elderly.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0364 DENTAL HEALTH SERVICE</b>						
102 Other Personal Emoluments	293,197	335,215	481,175	507,713	508,680	509,648
103 Employers Contributions	98,100	246,117	130,000	139,137	139,728	140,348
206 Travel	13,012	28,500	28,500	28,500	38,500	48,500
210 Supplies & Materials	41,121	233,399	276,871	290,171	247,530	246,730
211 Maintenance of Property	42,488	239,000	144,000	147,000	129,000	129,000
212 Operating Expenses	22,184	158,558	96,640	99,000	94,000	96,000
226 Professional Services		30,000	65,000	65,000	65,000	65,000
250 Depreciation Expense	3,632					
<b>Total Non Statutory Recurrent Expenditure</b>	513,735	1,270,789	1,222,186	1,276,521	1,222,438	1,235,226
751 Property & Plant		49,000	49,000	53,000	34,000	34,000
752 Machinery & Equipment	34,051	54,500	65,000	66,000	122,000	122,000
753 Furniture and Fittings		33,135				
<b>Total Non Statutory Capital Expenditure</b>	34,051	136,635	114,000	119,000	156,000	156,000
101 Statutory Personal Emoluments	782,522	951,696	826,398	820,752	822,688	824,623
<b>Total Statutory Expenditure</b>	782,522	951,696	826,398	820,752	822,688	824,623
<b>Total Subprogram 0364 :</b>	1,330,307	2,359,120	2,162,584	2,216,273	2,201,126	2,215,849

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0365</b>	<b>NUTRITION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for specialist services in nutrition education and advice with particular reference to expectant mothers and infants; and providing special diets and supplies to persons at risk.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0365 NUTRITION SERVICES</b>						
102 Other Personal Emoluments	26,738	27,077	31,187	154,027	156,978	159,768
103 Employers Contributions	59,144	86,070	87,885	105,024	105,655	106,359
206 Travel	18,937	15,000	32,500	27,000	28,500	30,000
207 Utilities	3,925	12,680	29,100	23,850	30,600	34,450
208 Rental of Property	2,761	14,768	18,000	18,000	18,000	18,000
209 Library Books & Publications		2,600	3,000	3,000	3,000	3,000
210 Supplies & Materials	18,775	44,850	72,900	129,200	123,200	128,900
211 Maintenance of Property	14,366	51,800	21,800	56,500	61,100	66,700
212 Operating Expenses	30,684	67,701	80,700	150,500	288,500	341,000
<b>Total Non Statutory Recurrent Expenditure</b>	175,331	322,546	377,072	667,101	815,533	888,177
101 Statutory Personal Emoluments	549,596	806,666	682,135	714,101	715,730	716,723
<b>Total Statutory Expenditure</b>	549,596	806,666	682,135	714,101	715,730	716,723
<b>Total Subprogram 0365 :</b>	724,926	1,129,212	1,059,207	1,381,202	1,531,263	1,604,900



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0366</b>	<b>DAVID THOMPSON POLYCLINIC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for preventive health care on the basis of outpatient treatment at the David Thompson Polyclinic.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0366 David Thompson Polyclinic</b>						
102 Other Personal Emoluments	354,590	339,446	385,893	407,701	407,701	407,701
103 Employers Contributions	131,762	133,652	157,000	193,025	194,783	196,649
206 Travel	24,660	30,000	28,000	34,000	34,000	34,000
207 Utilities	294,832	400,350	249,644	340,200	365,700	208,500
208 Rental of Property	14,829	35,065	25,400	25,400	25,400	25,400
210 Supplies & Materials	114,992	108,600	163,756	176,200	173,000	174,000
211 Maintenance of Property	122,662	154,413	226,000	403,000	268,000	253,000
212 Operating Expenses	11,886	20,285	66,300	186,000	201,000	251,000
223 Structures		95,000	95,000	235,000	15,000	15,000
<b>Total Non Statutory Recurrent Expenditure</b>	1,070,212	1,316,811	1,396,993	2,000,526	1,684,584	1,565,250
751 Property & Plant		66,000	66,000	40,000		
752 Machinery & Equipment	100,154	80,000	76,000	167,000		42,000
753 Furniture and Fittings		80,000	80,000			
<b>Total Non Statutory Capital Expenditure</b>	100,154	226,000	222,000	207,000		42,000
101 Statutory Personal Emoluments	1,000,142	1,254,561	1,319,287	1,655,100	1,661,776	1,668,340
<b>Total Statutory Expenditure</b>	1,000,142	1,254,561	1,319,287	1,655,100	1,661,776	1,668,340
<b>Total Subprogram 0366 :</b>	2,170,508	2,797,372	2,938,280	3,862,626	3,346,360	3,275,590

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0406</b>	<b>WINSTON SCOTT POLYCLINIC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for preventive health care on the basis of outpatient treatment. It also provides for immunization, Fast Track and laboratory services.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0406 WINSTON SCOTT POLYCLINIC - MATERNAL</b>						
102 Other Personal Emoluments	2,087,346	1,793,113	2,046,557	2,965,696	4,251,551	4,278,177
103 Employers Contributions	710,376	749,521	700,000	797,664	795,937	803,619
206 Travel	24,204	40,000	40,000	40,000	40,000	40,000
207 Utilities	355,117	420,500	472,500	450,500	472,500	472,500
208 Rental of Property	53,650	80,600	82,600	83,400	84,400	84,400
209 Library Books & Publications	530	150	5,000	2,000	5,000	5,000
210 Supplies & Materials	530,048	501,180	841,521	791,900	862,350	932,300
211 Maintenance of Property	521,066	961,678	674,100	854,800	538,950	466,200
212 Operating Expenses	576,746	578,831	594,090	609,400	609,850	609,850
223 Structures	13,025	181,500	49,500	38,000	61,700	76,700
230 Contingencies		50,000	50,000		50,000	50,000
<b>Total Non Statutory Recurrent Expenditure</b>	<b>4,872,109</b>	<b>5,357,073</b>	<b>5,555,868</b>	<b>6,633,360</b>	<b>7,772,238</b>	<b>7,818,746</b>
751 Property & Plant	243,344	460,000	621,500	480,500	443,000	194,000
752 Machinery & Equipment	129,953	215,200	157,000	162,407	30,000	66,000
753 Furniture and Fittings		11,000	68,000	68,000	12,000	12,000
756 Vehicles	88,005	100,000		120,000		
785 Assets Under Construction	64,224	266,500	154,500	307,000	113,500	63,500
<b>Total Non Statutory Capital Expenditure</b>	<b>525,526</b>	<b>1,052,700</b>	<b>1,001,000</b>	<b>1,137,907</b>	<b>598,500</b>	<b>335,500</b>
101 Statutory Personal Emoluments	5,248,356	5,017,788	5,060,796	4,910,230	4,939,214	4,965,387
<b>Total Statutory Expenditure</b>	<b>5,248,356</b>	<b>5,017,788</b>	<b>5,060,796</b>	<b>4,910,230</b>	<b>4,939,214</b>	<b>4,965,387</b>
<b>Total Subprogram 0406 :</b>	<b>10,645,991</b>	<b>11,427,561</b>	<b>11,617,664</b>	<b>12,681,497</b>	<b>13,309,952</b>	<b>13,119,633</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0407</b>	<b>EUNICE GIBSON POLYCLINIC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for preventive health care on the basis of outpatient treatment at the Eunice Gibson Polyclinic and the St. Andrew's Outpatient Clinic.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0407 WARRENS POLYCLINIC - MATERNAL</b>						
102 Other Personal Emoluments	565,172	474,418	579,489	792,030	795,345	797,331
103 Employers Contributions	246,096	234,375	250,000	292,350	294,974	300,084
206 Travel	19,042	41,800	31,800	41,800	51,800	51,800
207 Utilities	347,300	239,066	186,701	188,278	422,402	427,402
208 Rental of Property	21,745	60,082	50,082	60,082	71,106	72,183
210 Supplies & Materials	205,483	184,010	400,196	479,296	430,807	446,807
211 Maintenance of Property	282,171	193,727	292,727	322,227	328,870	328,870
212 Operating Expenses	44,730	53,010	71,010	119,210	139,775	139,775
223 Structures	23,292	78,071	103,071	123,071	125,000	125,000
<b>Total Non Statutory Recurrent Expenditure</b>	1,755,031	1,558,559	1,965,076	2,418,344	2,660,079	2,689,252
751 Property & Plant	203,512	50,000	260,000		50,000	50,000
752 Machinery & Equipment	164,397	162,064	162,064	80,000	80,000	80,000
756 Vehicles				138,000		
<b>Total Non Statutory Capital Expenditure</b>	367,908	212,064	422,064	218,000	130,000	130,000
101 Statutory Personal Emoluments	2,051,902	2,258,061	2,388,060	2,749,152	2,760,716	2,770,340
<b>Total Statutory Expenditure</b>	2,051,902	2,258,061	2,388,060	2,749,152	2,760,716	2,770,340
<b>Total Subprogram 0407 :</b>	4,174,841	4,028,684	4,775,200	5,385,496	5,550,795	5,589,592

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0408</b>	<b>MAURICE BYER POLYCLINIC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for preventive health care on the basis of outpatient treatment at the Maurice Byer Polyclinic and the St. Joseph Outpatient Clinic.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0408 MAURICE BYER POLYCLINIC - MATERNAL</b>						
102 Other Personal Emoluments	806,616	1,026,835	1,143,564	1,581,829	1,586,927	1,591,758
103 Employers Contributions	382,840	412,293	425,000	576,026	578,340	580,739
206 Travel	38,945	66,870	66,870	66,870	66,870	66,870
207 Utilities	220,139	209,393	256,295	256,295	253,385	253,385
208 Rental of Property	25,835	61,505	67,600	73,695	67,600	67,600
210 Supplies & Materials	150,444	216,032	227,258	271,095	188,913	189,313
211 Maintenance of Property	167,051	180,750	458,625	428,350	288,350	288,350
212 Operating Expenses	36,465	83,042	83,042	83,042	83,042	83,042
223 Structures	96,599	72,500	2,500	17,900		
<b>Total Non Statutory Recurrent Expenditure</b>	<b>1,924,935</b>	<b>2,329,220</b>	<b>2,730,754</b>	<b>3,355,102</b>	<b>3,113,427</b>	<b>3,121,057</b>
751 Property & Plant	188,493					
752 Machinery & Equipment	18,172	71,349	39,861	123,740		
756 Vehicles				20,000		
785 Assets Under Construction	-164,751	125,000				
<b>Total Non Statutory Capital Expenditure</b>	<b>41,913</b>	<b>196,349</b>	<b>39,861</b>	<b>143,740</b>		
101 Statutory Personal Emoluments	3,163,790	3,287,856	3,393,063	3,439,668	3,456,771	3,468,929
<b>Total Statutory Expenditure</b>	<b>3,163,790</b>	<b>3,287,856</b>	<b>3,393,063</b>	<b>3,439,668</b>	<b>3,456,771</b>	<b>3,468,929</b>
<b>Total Subprogram 0408 :</b>	<b>5,130,639</b>	<b>5,813,425</b>	<b>6,163,678</b>	<b>6,938,510</b>	<b>6,570,198</b>	<b>6,589,986</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0412</b>	<b>RANDAL PHILIPS POLYCLINIC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for preventive health care on the basis of outpatient treatment at the Randal Philips Polyclinic.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0412 RANDAL PHILLIPS POLYCLINIC - MATERNAL</b>						
102 Other Personal Emoluments	794,840	882,558	875,920	915,507	917,832	920,295
103 Employers Contributions	353,871	440,165	439,048	481,473	484,538	488,040
206 Travel	19,525	61,600	61,600	61,600	61,600	61,600
207 Utilities	179,497	178,568	185,150	210,150	210,150	210,150
208 Rental of Property	17,123	48,653	33,403	33,403	33,403	33,403
210 Supplies & Materials	151,885	205,720	177,100	193,100	197,100	197,100
211 Maintenance of Property	185,169	294,055	219,700	291,500	161,500	161,500
212 Operating Expenses	43,378	65,300	59,700	67,500	67,500	67,500
223 Structures	64,002	119,074	59,300	80,000	119,074	30,000
250 Depreciation Expense	3,554					
<b>Total Non Statutory Recurrent Expenditure</b>	1,812,844	2,295,693	2,110,921	2,334,233	2,252,697	2,169,588
751 Property & Plant		40,000	36,500	44,000	20,000	20,000
752 Machinery & Equipment	59,671	67,039	94,000	94,000	40,000	40,000
753 Furniture and Fittings	33,172	72,000	30,000			
756 Vehicles		103,884				
785 Assets Under Construction		33,000				
<b>Total Non Statutory Capital Expenditure</b>	92,844	315,923	160,500	138,000	60,000	60,000
101 Statutory Personal Emoluments	3,015,397	3,354,807	3,182,690	3,711,410	3,719,981	3,727,698
<b>Total Statutory Expenditure</b>	3,015,397	3,354,807	3,182,690	3,711,410	3,719,981	3,727,698
<b>Total Subprogram 0412 :</b>	4,921,085	5,966,423	5,454,111	6,183,643	6,032,678	5,957,286

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0413</b>	<b>ST. PHILIP POLYCLINIC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for preventive health care on the basis of outpatient treatment at the St. Philip Polyclinic.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0413 ST PHILIP POLYCLINIC - MATERNAL</b>						
102 Other Personal Emoluments	376,288	497,346	515,650	598,338	598,338	598,338
103 Employers Contributions	240,172	296,594	265,000	280,981	282,920	285,142
206 Travel	8,899	41,000	20,600	20,600	20,600	30,000
207 Utilities	272,683	185,000	241,518	251,652	410,000	410,000
208 Rental of Property	29,945	37,822	33,556	41,300	46,000	46,000
210 Supplies & Materials	132,411	154,023	198,023	198,023	123,300	131,300
211 Maintenance of Property	48,767	61,135	197,113	166,613	74,635	70,635
212 Operating Expenses	25,832	31,764	32,264	115,864	37,643	32,764
223 Structures	66,828	65,000	101,556	50,000	40,000	115,000
<b>Total Non Statutory Recurrent Expenditure</b>	1,201,826	1,369,684	1,605,280	1,723,371	1,633,436	1,719,179
751 Property & Plant	66,194	15,500	99,000	50,000		
752 Machinery & Equipment	9,000	22,790	35,109	112,718	9,000	9,000
756 Vehicles		107,878	107,878			
<b>Total Non Statutory Capital Expenditure</b>	75,194	146,168	241,987	162,718	9,000	9,000
101 Statutory Personal Emoluments	2,145,159	2,546,847	2,366,452	2,372,091	2,382,018	2,386,047
<b>Total Statutory Expenditure</b>	2,145,159	2,546,847	2,366,452	2,372,091	2,382,018	2,386,047
<b>Total Subprogram 0413 :</b>	3,422,179	4,062,699	4,213,719	4,258,180	4,024,454	4,114,226

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0414</b>	<b>BRANFORD TAITT POLYCLINIC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for preventive health care on the basis of outpatient treatment at the Branford Taitt Polyclinic.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0414 BLACK ROCK POLYCLINIC - MATERNAL</b>						
102 Other Personal Emoluments	620,338	455,367	686,374	935,413	938,852	942,336
103 Employers Contributions	382,424	386,613	378,193	395,433	398,993	402,666
206 Travel	42,125	42,130	48,490	53,339	53,339	58,673
207 Utilities	304,759	325,139	340,500	602,483	649,223	699,960
208 Rental of Property	39,618	55,632	58,598	58,598	65,723	73,850
210 Supplies & Materials	215,955	203,048	290,515	375,782	362,231	368,611
211 Maintenance of Property	178,678	526,219	346,422	497,648	457,014	477,647
212 Operating Expenses	39,669	61,526	98,448	101,148	95,691	120,264
223 Structures	77,238	77,600	42,280	42,280	51,834	68,153
250 Depreciation Expense	540					
<b>Total Non Statutory Recurrent Expenditure</b>	<b>1,901,343</b>	<b>2,133,274</b>	<b>2,289,820</b>	<b>3,062,124</b>	<b>3,072,900</b>	<b>3,212,160</b>
751 Property & Plant	385,511	308,175	383,149	486,002	413,086	440,540
752 Machinery & Equipment	87,885	84,199	145,545	287,546	86,300	38,640
753 Furniture and Fittings	62,408					
756 Vehicles	107,878	108,000				
<b>Total Non Statutory Capital Expenditure</b>	<b>643,682</b>	<b>500,374</b>	<b>528,694</b>	<b>773,548</b>	<b>499,386</b>	<b>479,180</b>
101 Statutory Personal Emoluments	3,084,158	3,233,733	3,245,209	3,434,477	3,451,489	3,463,490
<b>Total Statutory Expenditure</b>	<b>3,084,158</b>	<b>3,233,733</b>	<b>3,245,209</b>	<b>3,434,477</b>	<b>3,451,489</b>	<b>3,463,490</b>
<b>Total Subprogram 0414 :</b>	<b>5,629,184</b>	<b>5,867,381</b>	<b>6,063,723</b>	<b>7,270,149</b>	<b>7,023,775</b>	<b>7,154,830</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0415</b>	<b>EDGAR COCHRANE POLYCLINIC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides preventive health care on the basis of outpatient treatment at the Edgar Cochrane Polyclinic.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0415 EDGAR COCHRANE POLYCLINIC - MATERNAL</b>						
102 Other Personal Emoluments	185,490	221,747	368,891	551,546	552,513	553,481
103 Employers Contributions	138,650	161,336	181,828	165,967	166,980	168,322
206 Travel	10,646	35,923	20,000	20,000	22,000	23,000
207 Utilities	159,093	121,581	180,143	180,143	182,643	184,243
208 Rental of Property	26,058	34,116	39,666	39,666	39,766	39,866
209 Library Books & Publications		6,500				
210 Supplies & Materials	115,552	85,282	176,547	199,800	173,573	179,345
211 Maintenance of Property	85,205	98,900	117,900	120,900	90,900	90,900
212 Operating Expenses	23,052	13,673	18,389	18,389	14,289	14,289
223 Structures	52,310	53,300	62,350	21,550	63,300	63,300
250 Depreciation Expense	993					
<b>Total Non Statutory Recurrent Expenditure</b>	797,049	832,358	1,165,714	1,317,961	1,305,964	1,316,746
751 Property & Plant	81,053	3,600	186,000	186,000	75,000	75,000
752 Machinery & Equipment	36,820	46,960	63,000	51,000	51,000	51,000
756 Vehicles				110,000		
<b>Total Non Statutory Capital Expenditure</b>	117,873	50,560	249,000	347,000	126,000	126,000
101 Statutory Personal Emoluments	1,310,804	1,326,427	1,377,590	1,300,254	1,301,246	1,302,308
<b>Total Statutory Expenditure</b>	1,310,804	1,326,427	1,377,590	1,300,254	1,301,246	1,302,308
<b>Total Subprogram 0415 :</b>	2,225,726	2,209,345	2,792,304	2,965,215	2,733,210	2,745,054



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0416</b>	<b>FREDERICK MILLER POLYCLINIC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for preventive health care on the basis of outpatient treatment at the Glebe Polyclinic.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0416 Frederick Miller Polyclinic-Maternal</b>						
102 Other Personal Emoluments	243,405	249,783	347,639	376,976	376,976	376,976
103 Employers Contributions	148,501	148,377	167,341	139,656	140,946	142,260
206 Travel	8,350	14,000	14,000	14,000	14,000	14,000
207 Utilities	138,055	146,460	159,460	162,460	159,460	159,460
208 Rental of Property	15,553	31,422	31,422	31,600	31,422	31,422
210 Supplies & Materials	149,729	215,781	233,701	535,696	88,150	98,170
211 Maintenance of Property	121,316	130,000	123,400	113,156	111,156	110,356
212 Operating Expenses	13,223	15,300	15,300	20,300	15,300	13,600
250 Depreciation Expense	267					
<b>Total Non Statutory Recurrent Expenditure</b>	838,399	951,123	1,092,263	1,393,844	937,410	946,244
751 Property & Plant	95,649	144,000	136,900	102,000	21,000	21,000
752 Machinery & Equipment	57,230	22,000	58,500	100,300		
<b>Total Non Statutory Capital Expenditure</b>	152,879	166,000	195,400	202,300	21,000	21,000
101 Statutory Personal Emoluments	1,295,359	1,201,199	1,372,456	1,111,797	1,114,247	1,115,769
<b>Total Statutory Expenditure</b>	1,295,359	1,201,199	1,372,456	1,111,797	1,114,247	1,115,769
<b>Total Subprogram 0416 :</b>	2,286,638	2,318,322	2,660,119	2,707,941	2,072,657	2,083,013

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>361</b>	<b>Hospital Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the acute care services, of secondary, tertiary and emergency care on a 24 hour basis and the provision of mental health care services and care of the elderly.
<b>SUBPROGRAMME:</b>	<b>0375</b>	<b>QUEEN ELIZABETH HOSPITAL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operation of Queen Elizabeth Hospital and a range of specialist services. It is also concerned with the refurbishing of wards and other areas within the hospital.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
361 HOSPITAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0375 QEH</b>						
316 Grants to Public Institutions	119,339,531	125,035,339	100,889,577	120,933,248	149,916,333	135,076,599
<b>Total Non Statutory Recurrent Expenditure</b>	119,339,531	125,035,339	100,889,577	120,933,248	149,916,333	135,076,599
416 Grants to Public Institutions	5,581,041					
<b>Total Non Statutory Capital Expenditure</b>	5,581,041					
<b>Total Subprogram 0375 :</b>	124,920,572	125,035,339	100,889,577	120,933,248	149,916,333	135,076,599

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>361</b>	<b>Hospital Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the acute care services, of secondary, tertiary and emergency care on a 24 hour basis and the provision of mental health care services and care of the elderly.
<b>SUBPROGRAMME:</b>	<b>0376</b>	<b>EMERGENCY AMBULANCE SERVICE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the costs of operating an island-wide emergency ambulance service.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
361 HOSPITAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0376 EMERGENCY AMBULANCE SERVICE</b>						
211 Maintenance of Property	175					
316 Grants to Public Institutions	5,730,455	4,929,010	5,873,995	5,882,383	5,808,528	5,967,862
414 Capital Grants to Individuals				235,000	235,000	235,000
<b>Total Non Statutory Recurrent Expenditure</b>	5,730,630	4,929,010	5,873,995	6,117,383	6,043,528	6,202,862
416 Grants to Public Institutions	113,000	226,000	226,000			
<b>Total Non Statutory Capital Expenditure</b>	113,000	226,000	226,000			
<b>Total Subprogram 0376 :</b>	5,843,630	5,155,010	6,099,995	6,117,383	6,043,528	6,202,862

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>361</b>	<b>Hospital Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the acute care services, of secondary, tertiary and emergency care on a 24 hour basis and the provision of mental health care services and care of the elderly.
<b>SUBPROGRAMME:</b>	<b>0377</b>	<b>PSYCHIATRIC HOSPITAL</b>
<b>SUBPROGRAMME STATEMENT:</b>		The Psychiatric Hospital operates under the Mental Health Act (Cap. 45) and provides treatment and care to patients; specialist care to out patients at the Hospital and clinics/centres and Drug Rehabilitation Services.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
361 HOSPITAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0377 PSYCHIATRIC HOSPITAL</b>						
102 Other Personal Emoluments	4,908,709	3,012,136	3,211,617	3,820,771	4,862,987	4,887,710
103 Employers Contributions	2,317,517	2,192,963	2,338,015	2,400,321	2,431,642	2,473,052
206 Travel	238,384	265,860	265,860	323,460	323,460	323,460
207 Utilities	1,949,764	1,089,424	2,389,298	2,000,000	2,462,472	2,462,472
208 Rental of Property	121,323	132,200	132,200	144,700	144,700	144,700
209 Library Books & Publications	4,511	6,500	6,500	6,500	6,500	6,500
210 Supplies & Materials	3,385,605	2,986,065	3,540,473	3,547,382	3,636,492	3,569,748
211 Maintenance of Property	1,140,402	1,066,432	1,283,911	1,356,410	1,289,565	1,293,965
212 Operating Expenses	1,433,427	951,388	2,578,620	2,578,619	3,563,161	3,671,042
223 Structures	95,639	35,000	96,000	80,000	35,000	35,000
226 Professional Services	850,240	562,000	460,000	660,000	660,000	460,000
250 Depreciation Expense	6,748					
315 Grants to Non-Profit Organisations	60,000	60,000	60,000	60,000	60,000	60,000
<b>Total Non Statutory Recurrent Expenditure</b>	16,512,268	12,359,968	16,362,494	16,978,163	19,475,979	19,387,649
751 Property & Plant	10,885,356	67,510	69,010	43,500	32,250	32,250
752 Machinery & Equipment	239,239	550,692	245,492	324,843	227,307	157,665
753 Furniture and Fittings	295,000	22,900	58,400	102,000		
755 Computer Software	3,554	27,350	29,787	29,787	27,350	27,350
756 Vehicles		191,000		264,246		
785 Assets Under Construction	-10,279,622	430,000	544,000	1,265,000	1,200,000	
<b>Total Non Statutory Capital Expenditure</b>	1,143,527	1,289,452	946,689	2,029,376	1,486,907	217,265
101 Statutory Personal Emoluments	18,831,566	19,715,123	20,619,647	19,474,074	21,628,245	21,864,434
<b>Total Statutory Expenditure</b>	18,831,566	19,715,123	20,619,647	19,474,074	21,628,245	21,864,434
<b>Total Subprogram 0377 :</b>	36,487,361	33,364,543	37,928,830	38,481,613	42,591,131	41,469,348

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>361</b>	<b>Hospital Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the acute care services, of secondary, tertiary and emergency care on a 24 hour basis and the provision of mental health care services and care of the elderly.
<b>SUBPROGRAMME:</b>	<b>0380</b>	<b>QEH MEDICAL AID SCHEME</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for expenses incurred in connection with patients and escorts, traveling for medical attention unavailable in Barbados. It also provides for the payment for services not available at the QEH as well as charges for trust account.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
361 HOSPITAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0380 QEH MEDICAL AIDE SCHEME</b>						
316 Grants to Public Institutions	1,228,000	1,228,000	1,750,000	2,000,000	3,000,000	3,000,000
<b>Total Non Statutory Recurrent Expenditure</b>	1,228,000	1,228,000	1,750,000	2,000,000	3,000,000	3,000,000
<b>Total Subprogram 0380 :</b>	1,228,000	1,228,000	1,750,000	2,000,000	3,000,000	3,000,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>362</b>	<b>Care of the Disabled</b>
<b>PROGRAMME STATEMENT:</b>		Provides for services of assessment, education and rehabilitation for disabled children as well as institutional care for other patients.
<b>SUBPROGRAMME:</b>	<b>0381</b>	<b>ALBERT GRAHAM CENTRE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides early diagnosis, assessment and treatment for children who have been identified as having physical or mental deficiencies at the earliest possible age.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
362 CARE OF THE DISABLED	\$	\$	\$	\$	\$	\$
<b>Subprogram 0381 ALBERT GRAHAM CENTRE</b>						
102 Other Personal Emoluments	46,889	216,200	153,300	152,768	152,769	152,769
103 Employers Contributions	91,234	132,268	137,895	134,531	135,524	136,555
206 Travel	3,926	9,000	9,000	9,000	9,000	9,000
207 Utilities	104,413	93,323	128,713	139,968	140,068	152,713
208 Rental of Property	13,129	18,249	19,608	19,608	8,408	5,820
209 Library Books & Publications	323	17,250	17,250	17,250	17,250	17,250
210 Supplies & Materials	28,015	68,563	75,172	67,127	78,643	50,180
211 Maintenance of Property	83,875	83,200	110,810	188,785	112,810	90,075
212 Operating Expenses	35,240	42,392	59,914	59,914	44,200	29,520
<b>Total Non Statutory Recurrent Expenditure</b>	407,044	680,445	711,662	788,951	698,672	643,882
751 Property & Plant	41,472	244,000	80,000	80,000		
752 Machinery & Equipment		33,000	16,500		16,500	
756 Vehicles		146,321		180,000		
<b>Total Non Statutory Capital Expenditure</b>	41,472	423,321	96,500	260,000	16,500	
101 Statutory Personal Emoluments	828,037	915,574	924,485	946,838	952,788	958,739
<b>Total Statutory Expenditure</b>	828,037	915,574	924,485	946,838	952,788	958,739
<b>Total Subprogram 0381 :</b>	1,276,553	2,019,340	1,732,647	1,995,789	1,667,960	1,602,621

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>362</b>	<b>Care of the Disabled</b>
<b>PROGRAMME STATEMENT:</b>		Provides for services of assessment, education and rehabilitation for disabled children as well as institutional care for other patients.
<b>SUBPROGRAMME:</b>	<b>0456</b>	<b>ELAYNE SCANTLEBURY CENTRE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the staffing costs for the care for the mentally and physically challenged children/adults being housed at the St. Lucy District Hospital.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
362 CARE OF THE DISABLED	\$	\$	\$	\$	\$	\$
<b>Subprogram 0456 ELAYNE SCANTLEBURY CENTRE (ST ANDREW)</b>						
102 Other Personal Emoluments		128,000				
103 Employers Contributions		133,890				
206 Travel		6,000				
208 Rental of Property		7,000				
209 Library Books & Publications		2,000				
210 Supplies & Materials	-7,269	101,968				
212 Operating Expenses		88,720				
226 Professional Services		10,000				
<b>Total Non Statutory Recurrent Expenditure</b>	-7,269	477,578				
752 Machinery & Equipment		35,911				
753 Furniture and Fittings		19,485				
<b>Total Non Statutory Capital Expenditure</b>		55,396				
101 Statutory Personal Emoluments		1,104,198				
<b>Total Statutory Expenditure</b>		1,104,198				
<b>Total Subprogram 0456 :</b>	-7,269	1,637,172				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>363</b>	<b>Pharmaceutical Program</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the procurement of quality pharmaceuticals at an affordable price for the Barbadian public.
<b>SUBPROGRAMME:</b>	<b>0383</b>	<b>DRUG SERVICE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides quality drugs to Government Health Care Institutions, provision of free medication to residents of Barbados under the Special Benefit Service. Administered by the Drug Service Act Cap. 40A, and the (Drug Service) Financial Rules 1980.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
363 PHARMACEUTICAL PROGRAM	\$	\$	\$	\$	\$	\$
<b>Subprogram 0383 DRUG SERVICE</b>						
102 Other Personal Emoluments	713,433	896,681	730,234	826,791	834,678	842,566
103 Employers Contributions	535,656	561,079	592,819	592,916	598,886	604,212
206 Travel	27,817	22,000	28,000	28,000	26,000	22,000
207 Utilities	85,092	113,700	104,100	104,800	109,000	109,000
208 Rental of Property	16,851	19,750	19,750	19,750	20,800	20,800
209 Library Books & Publications	3,666	18,823	7,823	2,823	2,823	2,823
210 Supplies & Materials	11,353,989	9,617,547	12,543,592	13,512,312	14,889,300	14,884,300
211 Maintenance of Property	107,962	228,500	210,500	176,680	176,680	181,000
212 Operating Expenses	10,414,399	8,069,893	9,586,300	11,137,500	12,455,500	13,060,500
226 Professional Services	3,830	40,000	3,000	20,000	20,000	20,000
<b>Total Non Statutory Recurrent Expenditure</b>	23,262,696	19,587,973	23,826,118	26,421,572	29,133,667	29,747,201
751 Property & Plant	19,975					
752 Machinery & Equipment	13,601	55,000	103,408	57,000	46,000	24,000
753 Furniture and Fittings		6,400	6,400			3,500
755 Computer Software		135,000	135,000	135,000	150,000	
<b>Total Non Statutory Capital Expenditure</b>	33,576	196,400	244,808	192,000	196,000	27,500
101 Statutory Personal Emoluments	4,194,225	4,476,879	4,477,405	4,663,335	4,702,624	4,726,537
<b>Total Statutory Expenditure</b>	4,194,225	4,476,879	4,477,405	4,663,335	4,702,624	4,726,537
<b>Total Subprogram 0383 :</b>	27,490,497	24,261,252	28,548,331	31,276,907	34,032,291	34,501,238



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>364</b>	<b>Care of the Elderly</b>
<b>PROGRAMME STATEMENT:</b>		Provides institutional care for the elderly both in the public and private sectors
<b>SUBPROGRAMME:</b>	<b>0390</b>	<b>ALTERNATIVE CARE FOR THE ELDERLY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the cost of caring for elderly persons who are transferred by the Ministry to Private Nursing Homes.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0390 ALTERNATIVE CARE OF THE ELDERLY</b>						
212 Operating Expenses	3,450,000	3,250,000	5,266,625	5,266,625	5,266,625	5,266,625
<b>Total Non Statutory Recurrent Expenditure</b>	3,450,000	3,250,000	5,266,625	5,266,625	5,266,625	5,266,625
<b>Total Subprogram 0390 :</b>	3,450,000	3,250,000	5,266,625	5,266,625	5,266,625	5,266,625

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>364</b>	<b>Care of the Elderly</b>
<b>PROGRAMME STATEMENT:</b>		Provides institutional care for the elderly both in the public and private sectors
<b>SUBPROGRAMME:</b>	<b>0446</b>	<b>GERIATRIC DISTRICT HOSPITAL – CARE OF THE ELDERLY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the institutional and rehabilitary care for the elderly.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0446 GERIATRIC HOSPITAL- CARE OF ELDERLY</b>						
102 Other Personal Emoluments	1,257,765	1,557,114	1,424,919	2,015,710	2,002,573	1,970,826
103 Employers Contributions	1,486,754	1,461,650	1,440,000	1,686,649	1,702,325	1,724,238
206 Travel	29,183	42,074	49,574	49,574	49,574	49,574
207 Utilities	935,954	728,247	829,344	829,344	829,344	754,199
208 Rental of Property	54,234	72,783	79,161	135,000	82,161	79,161
209 Library Books & Publications	1,590	1,938	1,988	1,988	1,988	1,938
210 Supplies & Materials	2,647,329	2,524,291	2,736,744	2,773,672	3,107,414	2,925,621
211 Maintenance of Property	392,236	372,692	465,901	526,256	373,890	463,901
212 Operating Expenses	138,401	243,999	175,045	251,550	265,999	200,999
223 Structures		18,000	18,000	36,000		
226 Professional Services		75,000	75,000	100,000	50,000	
250 Depreciation Expense	3,000					
<b>Total Non Statutory Recurrent Expenditure</b>	6,946,447	7,097,788	7,295,676	8,405,743	8,465,268	8,170,457
751 Property & Plant	4,009,958	5,000			5,000	
752 Machinery & Equipment	97,996	66,640				98,745
753 Furniture and Fittings		28,900				
756 Vehicles				250,000		
<b>Total Non Statutory Capital Expenditure</b>	4,107,954	100,540		250,000	5,000	98,745
101 Statutory Personal Emoluments	13,018,268	13,644,330	13,634,990	13,929,000	15,064,771	15,178,777
<b>Total Statutory Expenditure</b>	13,018,268	13,644,330	13,634,990	13,929,000	15,064,771	15,178,777
<b>Total Subprogram 0446 :</b>	24,072,670	20,842,658	20,930,666	22,584,743	23,535,039	23,447,979

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>364</b>	<b>Care of the Elderly</b>
<b>PROGRAMME STATEMENT:</b>		Provides institutional care for the elderly both in the public and private sectors
<b>SUBPROGRAMME:</b>	<b>0447</b>	<b>ST. PHILIP DISTRICT HOSPITAL – CARE OF THE ELDERLY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides the holistic approach to the physical, cognitive, social and spiritual care of the elderly and physically challenged young adults housed at the Evalina Smith Children Ward.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0447 ST PHILIP DISTRICT HOSPITAL - CARE OF ELDERLY</b>						
102 Other Personal Emoluments	617,384	640,791	707,642	923,816	846,143	882,674
103 Employers Contributions	670,245	615,850	610,000	735,806	732,399	734,551
206 Travel	4,568	7,000	7,000	7,000	7,000	7,000
207 Utilities	195,822	315,704	358,200	358,200	383,200	383,200
208 Rental of Property	50,195	50,195	65,000	65,000	65,000	65,000
209 Library Books & Publications		753	753	753	753	753
210 Supplies & Materials	964,710	1,068,706	1,365,000	1,365,000	1,535,669	1,565,669
211 Maintenance of Property	86,211	350,040	381,040	381,040	384,040	376,040
212 Operating Expenses	72,747	318,227	75,500	75,500	75,500	75,500
250 Depreciation Expense	97					
<b>Total Non Statutory Recurrent Expenditure</b>	2,661,980	3,367,266	3,570,135	3,912,115	4,029,704	4,090,387
751 Property & Plant	28,060	62,000	232,000	239,000	239,000	239,000
752 Machinery & Equipment	72,751	43,080		26,000		
757 Infrastructure	246,336					
785 Assets Under Construction	20,084	585,000		400,000	400,000	400,000
<b>Total Non Statutory Capital Expenditure</b>	367,231	690,080	232,000	665,000	639,000	639,000
101 Statutory Personal Emoluments	5,229,051	4,988,336	5,512,569	6,180,440	6,234,753	6,281,733
<b>Total Statutory Expenditure</b>	5,229,051	4,988,336	5,512,569	6,180,440	6,234,753	6,281,733
<b>Total Subprogram 0447 :</b>	8,258,262	9,045,682	9,314,704	10,757,555	10,903,457	11,011,120

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>364</b>	<b>Care of the Elderly</b>
<b>PROGRAMME STATEMENT:</b>		Provides institutional care for the elderly both in the public and private sectors
<b>SUBPROGRAMME:</b>	<b>0448</b>	<b>GORDON CUMMINS DISTRICT HOSPITAL – CARE OF THE ELDERLY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the institutional care of the elderly.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0448 GORDON CUMMINS DIST HOSPITAL - CARE OF ELDERLY</b>						
102 Other Personal Emoluments		324,759				
103 Employers Contributions		242,418				
206 Travel		10,000				
207 Utilities		168,472				
208 Rental of Property		60,655				
209 Library Books & Publications		3,400				
210 Supplies & Materials	-7,928	308,575				
211 Maintenance of Property		48,343				
212 Operating Expenses		37,808				
223 Structures		57,821				
<b>Total Non Statutory Recurrent Expenditure</b>	-7,928	1,262,251				
751 Property & Plant		14,400				
752 Machinery & Equipment		26,102				
753 Furniture and Fittings		4,650				
785 Assets Under Construction		500,000				
<b>Total Non Statutory Capital Expenditure</b>		545,152				
101 Statutory Personal Emoluments		1,901,204				
<b>Total Statutory Expenditure</b>		1,901,204				
<b>Total Subprogram 0448 :</b>	-7,928	3,708,607				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>364</b>	<b>Care of the Elderly</b>
<b>PROGRAMME STATEMENT:</b>		Provides institutional care for the elderly both in the public and private sectors
<b>SUBPROGRAMME:</b>	<b>0449</b>	<b>ST. LUCY DISTRICT HOSPITAL – CARE OF THE ELDERLY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for institutional care on a 24-hour basis and rehabilitative care for the elderly and disabled children.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0449 ST LUCY DISTRICT HOSPITAL - CARE OF ELDERLY</b>						
102 Other Personal Emoluments	261,230	377,966	240,309	382,380	386,734	390,282
103 Employers Contributions	265,840	194,319	289,329	306,511	310,740	312,768
206 Travel	6,236	7,000	7,500	7,500	7,500	8,000
207 Utilities	101,238	123,837	210,825	210,825	210,825	210,825
208 Rental of Property	27,950	25,920	24,328	24,328	24,328	25,920
209 Library Books & Publications	530	1,000	1,000	650	650	650
210 Supplies & Materials	370,894	253,645	333,020	564,428	525,478	325,151
211 Maintenance of Property	81,721	168,871	318,500	318,500	318,500	253,913
212 Operating Expenses	24,242	49,770	71,400	68,400	71,400	27,100
<b>Total Non Statutory Recurrent Expenditure</b>	<b>1,139,880</b>	<b>1,202,328</b>	<b>1,496,211</b>	<b>1,883,522</b>	<b>1,856,155</b>	<b>1,554,609</b>
751 Property & Plant		90,000				
752 Machinery & Equipment	39,600	48,231	16,850	5,057		23,500
<b>Total Non Statutory Capital Expenditure</b>	<b>39,600</b>	<b>138,231</b>	<b>16,850</b>	<b>5,057</b>		<b>23,500</b>
101 Statutory Personal Emoluments	2,131,474	1,613,665	2,237,568	2,328,551	2,354,767	2,372,624
<b>Total Statutory Expenditure</b>	<b>2,131,474</b>	<b>1,613,665</b>	<b>2,237,568</b>	<b>2,328,551</b>	<b>2,354,767</b>	<b>2,372,624</b>
<b>Total Subprogram 0449 :</b>	<b>3,310,954</b>	<b>2,954,224</b>	<b>3,750,629</b>	<b>4,217,130</b>	<b>4,210,922</b>	<b>3,950,733</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>365</b>	<b>HIV/AIDS Prevention and Control Project</b>
<b>PROGRAMME STATEMENT:</b>		To assist the National HIV/AIDS Commission Project Coordinating Unit and to coordinate all project related activities.
<b>SUBPROGRAMME:</b>	<b>0397</b>	<b>HIV/STI Prevention, Treatment, Care and Support</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides Anti-Retroviral therapy and other forms of treatment to persons living with HIV/AIDS.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0397 HIV/STI Prevention, Treatment, Care and Support</b>						
102 Other Personal Emoluments	378,621	346,707	504,070	709,151	710,119	711,758
103 Employers Contributions	74,966	76,409	163,094	216,673	218,928	221,271
206 Travel	783	1,000	42,000	42,000	42,000	42,000
207 Utilities	91,115	116,820	332,100	332,100	332,100	332,100
208 Rental of Property	29,987	32,920	51,800	51,800	51,800	51,800
210 Supplies & Materials	2,238,081	2,449,300	2,179,525	2,136,000	2,472,000	2,572,000
211 Maintenance of Property	97,005	126,500	138,900	152,000	132,000	132,000
212 Operating Expenses	16,208	50,900	99,900	99,900	100,920	100,920
226 Professional Services		25,000	25,000	25,000	25,000	25,000
250 Depreciation Expense	165					
<b>Total Non Statutory Recurrent Expenditure</b>	2,926,931	3,225,556	3,536,389	3,764,624	4,084,867	4,188,849
751 Property & Plant		210,000	210,000	248,000	175,000	
752 Machinery & Equipment	30,377	59,500	32,000			
756 Vehicles	149,752	150,000				
<b>Total Non Statutory Capital Expenditure</b>	180,128	419,500	242,000	248,000	175,000	
101 Statutory Personal Emoluments	444,574	568,817	1,817,036	1,844,848	1,850,920	1,856,668
<b>Total Statutory Expenditure</b>	444,574	568,817	1,817,036	1,844,848	1,850,920	1,856,668
<b>Total Subprogram 0397 :</b>	3,551,634	4,213,873	5,595,425	5,857,472	6,110,787	6,045,517

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>365</b>	<b>HIV/AIDS Prevention and Control Project</b>
<b>PROGRAMME STATEMENT:</b>		To reduce the incidences of HIV/AIDS transmission by instituting programs aimed at the prevention, treatment, care and support of persons affected with AIDS.
<b>SUBPROGRAMME:</b>	<b>0398</b>	<b>PROGRAM MANAGEMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the coordination and management of the activities implemented under the HIV/AIDS Project.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0398 PROGRAM MANAGEMENT</b>						
102 Other Personal Emoluments	57,668	64,551				
103 Employers Contributions	34,060	40,772				
206 Travel		500				
210 Supplies & Materials	1,849	7,000				
212 Operating Expenses	28,988	27,000				
226 Professional Services	17,310	30,000				
<b>Total Non Statutory Recurrent Expenditure</b>	139,874	169,823				
101 Statutory Personal Emoluments	400,397	378,634				
<b>Total Statutory Expenditure</b>	400,397	378,634				
<b>Total Subprogram 0398 :</b>	540,272	548,457				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>365</b>	<b>HIV/AIDS Prevention and Control Project</b>
<b>PROGRAMME STATEMENT:</b>		To reduce the incidences of HIV/AIDS transmission by instituting programs aimed at the prevention, treatment, care and support of persons affected with AIDS.
<b>SUBPROGRAMME:</b>	<b>8303</b>	<b>HIV/AIDS PREVENTION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the formation of education and communication program to raise awareness of HIV/AIDS and the associated risks. Promote behavioural changes and the program called "After School Club". This program is partially funded by UNICEF.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
<b>Subprogram 8303 HIV/STI PROGRAMME</b>						
103 Employers Contributions	5,918	6,412				
206 Travel	2,657	6,500				
210 Supplies & Materials	143,549	170,000				
211 Maintenance of Property		8,000				
212 Operating Expenses	28,953	30,000				
<b>Total Non Statutory Recurrent Expenditure</b>	181,077	220,912				
101 Statutory Personal Emoluments	54,054	71,936				
<b>Total Statutory Expenditure</b>	54,054	71,936				
<b>Total Subprogram 8303 :</b>	235,131	292,848				



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>365</b>	<b>HIV/AIDS Prevention and Control Project</b>
<b>PROGRAMME STATEMENT:</b>		To assist the National HIV/AIDS Commission Project Coordinating Unit and to coordinate all project related activities.
<b>SUBPROGRAMME:</b>	<b>8701</b>	<b>HIV/AIDS CARE AND SUPPORT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides care and assistance to persons living with HIV/AIDS and also offers support to their relatives.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
<b>Subprogram 8701 CARE AND SUPPORT</b>						
102 Other Personal Emoluments	4,484	6,596				
103 Employers Contributions	64,866	82,271				
206 Travel	29,120	46,200				
207 Utilities	209,112	211,868				
208 Rental of Property	17,748	35,692				
210 Supplies & Materials	122,081	118,700				
211 Maintenance of Property	74,357	123,824				
212 Operating Expenses	55,908	30,500				
<b>Total Non Statutory Recurrent Expenditure</b>	577,675	655,651				
751 Property & Plant	3,250,601	8,000				
<b>Total Non Statutory Capital Expenditure</b>	3,250,601	8,000				
101 Statutory Personal Emoluments	598,049	825,538				
<b>Total Statutory Expenditure</b>	598,049	825,538				
<b>Total Subprogram 8701 :</b>	4,426,325	1,489,189				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 86 MINISTRY OF HEALTH AND WELLNESS**  
**PROGRAMME: 366 National Crisis Management**  
**PROGRAMME STATEMENT:** To coordinate crisis Management programmes and activities on a national scale.  
**SUBPROGRAMME: 6200 Programme Management - COVID-19**  
**SUBPROGRAMME STATEMENT:** Provides for the coordination and management of the activities relating to the COVID-19 Pandemic - (QEH)

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
366 COVID-19 PREVENTION & CONTROL	\$	\$	\$	\$	\$	\$
<b>Subprogram 6200 Programme Management - COVID-19 QEH</b>						
316 Grants to Public Institutions		7,988,536				
<b>Total Non Statutory Recurrent Expenditure</b>		7,988,536				
<b>Total Subprogram 6200 :</b>		7,988,536				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>366</b>	<b>National Crisis Management</b>
<b>PROGRAMME STATEMENT:</b>		To coordinate crisis Management programmes and activities on a national scale.
<b>SUBPROGRAMME:</b>	<b>6201</b>	<b>Programme Management - COVID-19</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the coordination and management of the activities relating to the COVID-19 Pandemic

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
366 COVID-19 PREVENTION & CONTROL	\$	\$	\$	\$	\$	\$
<b>Subprogram 6201 Programme Management - COVID-19</b>						
102 Other Personal Emoluments	2,801	4,657,603				
103 Employers Contributions	343	1,306,022				
206 Travel		250,000				
207 Utilities		185,702				
210 Supplies & Materials	-1,147	6,433,000				
211 Maintenance of Property		70,000				
212 Operating Expenses		4,403,646				
226 Professional Services		1,048,573				
<b>Total Non Statutory Recurrent Expenditure</b>	1,997	18,354,546				
<b>Total Subprogram 6201 :</b>	1,997	18,354,546				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>400</b>	<b>Environment Health Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for implementation environmental health policies through programs in six polyclinics and sanitation services to the population.
<b>SUBPROGRAMME:</b>	<b>0367</b>	<b>ENVIRONMENTAL SANITATION UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To meet the operating costs to construct low cost sanitary facilities for needy persons. The construction and provision of slabs and seats for dry pits, construction and installation of slabs to form floors for baths and digging pits.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
400 ENVIRONMENTAL HEALTH SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0367 ENVIRON SANITATION UNIT</b>						
102 Other Personal Emoluments	8,803	45,739	36,716	36,716	36,716	36,716
103 Employers Contributions	47,519	48,743	53,477	53,477	53,477	53,477
206 Travel	8,000	8,000	9,900	9,900	9,900	9,900
207 Utilities	20,734	22,626	22,626	24,870	22,626	22,626
208 Rental of Property	267	268	282	295	282	282
210 Supplies & Materials	36,127	118,112	72,038	72,038	72,038	72,038
211 Maintenance of Property	24,257	45,691	44,691	44,691	24,691	24,691
212 Operating Expenses	35,432	25,702	62,932	62,932	62,932	62,932
<b>Total Non Statutory Recurrent Expenditure</b>	181,139	314,881	302,662	304,919	282,662	282,662
752 Machinery & Equipment		60,000	60,000			
756 Vehicles	82,143	86,100				
<b>Total Non Statutory Capital Expenditure</b>	82,143	146,100	60,000			
101 Statutory Personal Emoluments	418,315	406,078	430,808	430,808	430,808	430,808
<b>Total Statutory Expenditure</b>	418,315	406,078	430,808	430,808	430,808	430,808
<b>Total Subprogram 0367 :</b>	681,597	867,059	793,470	735,727	713,470	713,470

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>400</b>	<b>Environment Health Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for implementation environmental health policies through programs in six polyclinics and sanitation services to the population.
<b>SUBPROGRAMME:</b>	<b>0370</b>	<b>ANIMAL CONTROL UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the control of stray dogs to reduce the spread of Zoonotic diseases . The staff headed by the Animal Control Officer is responsible for the work of this centre, in accordance with the provisions of the dogs Act.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
400 ENVIRONMENTAL HEALTH SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0370 ANIMAL CONTROL UNIT</b>						
102 Other Personal Emoluments	24,332	53,083	61,753	96,487	97,480	98,473
103 Employers Contributions	33,661	36,388	42,457	40,705	40,931	41,171
206 Travel	7,119	7,707	7,707	7,707	7,707	7,707
207 Utilities	15,677	36,211	40,211	42,211	42,211	42,211
208 Rental of Property	1	268	281	295	281	281
210 Supplies & Materials	59,951	52,232	64,732	93,782	67,232	67,232
211 Maintenance of Property	11,536	7,000	13,000	37,900	13,000	13,000
212 Operating Expenses	24,791	17,892	18,692	22,692	18,692	18,692
<b>Total Non Statutory Recurrent Expenditure</b>	177,068	210,781	248,833	341,779	287,534	288,767
751 Property & Plant		30,000	30,000	26,000		
752 Machinery & Equipment				16,800		
756 Vehicles		83,000	83,000	88,000		
<b>Total Non Statutory Capital Expenditure</b>		113,000	113,000	130,800		
101 Statutory Personal Emoluments	278,913	263,352	310,631	263,139	263,139	263,139
<b>Total Statutory Expenditure</b>	278,913	263,352	310,631	263,139	263,139	263,139
<b>Total Subprogram 0370 :</b>	455,981	587,133	672,464	735,718	550,673	551,906

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>400</b>	<b>Environment Health Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for implementation environmental health policies through programs in six polyclinics and sanitation services to the population.
<b>SUBPROGRAMME:</b>	<b>0371</b>	<b>VECTOR CONTROL UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operational expenses of the unit for the extermination of pests and rodents for the protection of food crops and for the avoidance of diseases spread by such vermin.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
400 ENVIRONMENTAL HEALTH SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0371 VECTOR CONTROL UNIT</b>						
102 Other Personal Emoluments	150,506	363,506	232,588	451,162	451,162	451,162
103 Employers Contributions	66,979	108,401	90,000	118,688	119,268	119,964
206 Travel		10,000	10,000	10,000	10,000	10,000
207 Utilities	41,867	106,548	106,548	106,548	106,548	106,548
208 Rental of Property	35,906	13,461	20,922	20,935	20,935	20,935
210 Supplies & Materials	308,624	235,838	320,704	342,951	368,411	342,201
211 Maintenance of Property	99,210	159,000	151,001	267,000	267,000	267,000
212 Operating Expenses	19,687	21,000	21,000	5,000	41,500	41,500
<b>Total Non Statutory Recurrent Expenditure</b>	722,779	1,017,754	952,763	1,322,284	1,384,824	1,359,310
751 Property & Plant	20,246	200,000				
752 Machinery & Equipment	18,676	20,000		6,010		
753 Furniture and Fittings				145,000		
756 Vehicles	85,880	88,527				
<b>Total Non Statutory Capital Expenditure</b>	124,802	308,527		151,010		
101 Statutory Personal Emoluments	484,591	705,093	514,755	860,720	866,552	872,375
<b>Total Statutory Expenditure</b>	484,591	705,093	514,755	860,720	866,552	872,375
<b>Total Subprogram 0371 :</b>	1,332,172	2,031,374	1,467,518	2,334,014	2,251,376	2,231,685

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>400</b>	<b>Environment Health Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for implementation environmental health policies through programs in six polyclinics and sanitation services to the population.
<b>SUBPROGRAMME:</b>	<b>0451</b>	<b>ENVIRONMENTAL HEALTH DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides technical information to facilitate evidence based decision and policy making by the Ministry of Health.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
400 ENVIRONMENTAL HEALTH SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0451 ENVIRONMENTAL HEALTH DEPARTMENT</b>						
102 Other Personal Emoluments	497,093	942,333	945,079	614,209	629,682	645,170
103 Employers Contributions	106,212	38,474	95,000	100,855	103,381	105,988
206 Travel	6,871	32,800	29,800	29,800	29,800	29,800
207 Utilities		6,000				
210 Supplies & Materials	10,046	13,900	12,400	12,400	12,400	12,400
212 Operating Expenses	70,855	56,028	158,300	187,200	137,200	137,200
<b>Total Non Statutory Recurrent Expenditure</b>	691,078	1,089,535	1,240,579	944,464	912,463	930,558
752 Machinery & Equipment	2,995	27,000	27,000	100,000		
756 Vehicles		87,000	100,000			
<b>Total Non Statutory Capital Expenditure</b>	2,995	114,000	127,000	100,000		
101 Statutory Personal Emoluments	340,582	457,917	484,743	484,741	484,742	484,742
<b>Total Statutory Expenditure</b>	340,582	457,917	484,743	484,741	484,742	484,742
<b>Total Subprogram 0451 :</b>	1,034,655	1,661,452	1,852,322	1,529,205	1,397,205	1,415,300

## EXPLANATORY NOTES

### **Program 040: Direction and Policy Formulation Services**

#### **Subprogram 7045: GENERAL MANAGEMENT AND COORDINATION SERVICES**

- 226 – Provides for various consultancy services offered by the Ministry including dermatological and geriatric services.
- 315 – Provides for subventions to local non-profit organisations including the Barbados Family Planning Association and Cancer Support Services.
- 317 – Provides for voluntary pledges and for Government's contribution to Regional and International Organizations who advance the goals and objectives of this Ministry.
- 753 – Provides for the purchase of furniture.
- 755 – Provides for the purchase of Endpoint and Engine Desk Software.
- 756 – Provides for the purchase of a vehicle.

#### **Subprogram 0040: HEALTH PROMOTION UNIT**

- 226 – Provides for Fees to consultants in respect of the website management and fees for professional instructors for the Ministry's Work Place Wellness.

#### **Subprogram 0052: NON-COMMUNICABLE DISEASES**

- 212 – Provides for the payment of physical activities and events targeted at NCDs risk factor reductions. It also provides for meetings and training to assist in the reduction of NCDs.
- 226 – Provides for payment of the STEPS Study.

#### **Subprogram 0361: TECHNICAL MANAGEMENT SERVICES**

- 212 – Provides for insurance for vehicles, provision of fuel, maintenance of the Ministry's properties including the polyclinics.
- 226 – Provides for the engagement of an air quality specialist, engineers and architectural assessments of the polyclinics to assist with future upgrades.
- 785 – Provides for renovation of Evalina Smith Children's ward, general quarters at Vector Control Unit, extending of the pharmacy at Branford Taitt and the St. Andrew Outpatient Clinic.



## EXPLANATORY NOTES

Subprogram 0378: PROCUREMENT OF EQUIPMENT (EIB)

416 – Provides for the procurement of Equipment for the Queen Elizabeth Hospital and the Polyclinics.

Subprogram 0379: REBUILD AND REFURBISHMENT OF POLYCLINICS

785 – Provides for the execution unit, purchase of equipment and initial cost of rebuilding and refurbishment of the polyclinics.

Subprogram 0389: BARBADOS PHARMACEUTICAL INC.

316 – Provides for the operational cost of the Barbados Pharmaceutical Inc.

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**Program 360: Primary Health Care Services**

Subprogram 0362: BARBADOS LIVING LABORATORY

210 – Provides for the operational cost of the Barbados Living Laboratory.

Subprogram 0363: LABORATORY SERVICES

210 – Provides for the purchasing of testing samples for various diseases.

752 – Provides for the purchase of laboratory equipment.

755 – Provides for the payment of licenses.

Subprogram 0364: DENTAL HEALTH SERVICE

752 – Provides for the purchase of a compressor, autoclave and x-ray unit and vaccum pump.

Subprogram 0365: NUTRITION SERVICE

212 – Provides for an expansion of the summer camp, national nutrition policy, and participation for nutrition month.

## EXPLANATORY NOTES

### Subprogram 0366: DAVID THOMPSON POLYCLINIC

- 751 – Provides for the removal and replacement of disintegrated cladding.
- 752 – Provides for the purchase of ultrasound machine, switches and computers.

### Subprogram 0406: WINSTON SCOTT POLYCLINIC

- 751 – Provides for building maintenance.
- 756 – Provides for replacement vehicle.
- 785 – Provides for staff wellness space and gym.

### Subprogram 0407: EUNICE GIBSON POLYCLINIC

- 223 – Provides for the purchase of supplies and material for supplies for St. Thomas polyclinic.
- 752 – Provides for equipment for Eunice Gibson, St. Andrew and St. Thomas polyclinic.
- 756 – Provides for the purchase of a vehicle.

### Subprogram 0408: MAURICE BYER POLYCLINIC

- 223 – Provides for network wiring and camera installation.
- 752 – Provides for the purchase of emergency room bed, autoclave, network switches and computers.
- 756 – Provides for the purchase of a drive mower.
- 785 – Provides for the replacement of the floor of the administration wing, construction of the clinical wing, doctor's offices, physiotherapy department and dressing rooms

### Subprogram 0413: ST. PHILIP POLYCLINIC

- 752 – Provides for the purchase of medical equipment and computer systems upgrade.

## EXPLANATORY NOTES

Subprogram 0414: BRANFORD TAITT POLYCLINIC

- 751 – Provides for hurricane shutters, building repairs and emergency exit stairway.
- 752 – To purchase medical equipment, replacement of specialized patients beds.

Subprogram 0415: EDGAR COCHRANE POLYCLINIC

- 756 – Provide for the purchase of a vehicle.

Subprogram 0416: FREDERICK MILLER POLYCLINIC

- 210 – Provide for the purchase of hurricane shutters and replacement of aged computers.
- 752 – Provide for the purchase of an autoclave and networking equipment.

**Program 361: Hospital Services**

Subprogram 0375: QUEEN ELIZABETH HOSPITAL

- 316 – Covers the operational expenses of the hospital for the improvement of health services within society.

Subprogram 0376: EMERGENCY AMBULANCE SERVICE

- 316 – Provides for the operational expenses of the Emergency Ambulance Service.
- 416 – Provides for capital purchases.

Subprogram 0377: PSYCHIATRIC HOSPITAL

- 752 – Provides for cameras on C and D ward and Elayne Scantlebury.
- 753 – Provides for the purchase of institutional beds.

## EXPLANATORY NOTES

756 – Provides for the purchase of a coach and electric carts.

785 – Provides for the renovation of D ward roof, Roseville Half way House and observation Unit.

Subprogram 0380: QEH MEDICAL AID SCHEME

316 – Provides for operating expenses under the scheme.

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**Program 362: Care of the Disabled**

Subprogram 0381: Albert Cecil Graham Centre

751 – Provides for the replacement of the roof covering the walkway from physiotherapy.

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**Program 363: Pharmaceutical Program**

Subprogram 0383: Drug Service

210 – Provides for pharmaceutical cost and printing of labels.

212 – Provides for the cost of reimbursement to the private pharmacies.

752 – Provides for counting machines and computers for the pharmacies.

755 – Provides for the purchase of computer software.

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**Program 364: Care of the Elderly**

Subprogram 0390: ALTERNATIVE CARE FOR THE ELDERLY

212 – Provides for contractual payments for the care of elderly persons.

## EXPLANATORY NOTES

Subprogram 0446: GERIATRIC HOSPITAL

- 212 – Provides for the issuance of uniforms to staff and private ambulance.
- 226 – Provides for rehabilitative services for patients.
- 756 – Provides for the purchase of an ambulance.

Subprogram 0447: ST. PHILIP DISTRICT HOSPITAL

- 751 – Provides for renovations of the children's ward, C1 and C2 nurses quarters, housekeeper quarters and roof for the Kitchen.
- 752 – Provides for the purchase of equipment.
- 785 – Provides continued construction at the hospital.

Subprogram 0449: ST. LUCY DISTRICT HOSPITAL

- 210 – Provides for the increased demand for food and medical supplies.
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**Program 365: HIV/AIDS Prevention and Control Project**

Subprogram 0397: HIV/STI PREVENTION, TREATMENT, CARE AND SUPPORT

- 210 – Provides for the purchase of medical supplies, anti-retroviral and testing kits.
  - 752 – Provides for purchase of shutters.
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**Program 400: Environmental Health Care Services**

Subprogram 0367: ENVIRONMENTAL SANITATION UNIT

- 752 – Provides for purchase of a compressor.

## EXPLANATORY NOTES

Subprogram 0370: ANIMAL CONTROL UNIT

756 – Provides for the purchase of a vehicle.

Subprogram 0451: ENVIRONMENTAL HEALTH DEPARTMENT

752 – Provides for the purchase of equipment.

**MINISTRY OF EDUCATION,  
TECHNOLOGICAL AND VOCATIONAL  
TRAINING**

# MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

## **STRATEGIC GOALS**

**The strategic goals of the Ministry are:**

Strategic Goal 1: To Enhance Overall Student Learning and Achievement Outcomes Across the National Educational System.

Strategic Goal 2: To Strengthen the Overall Standards and Practices for Improving Teachers' Quality of Instruction, Professional Development as well as for Enhancing Overall School Leadership.

Strategic Goal 3: To Enhance the Overall Physical Infrastructure and the Technological, Digital and Innovative Profile of the Educational System.

Strategic Goal 4: To Strengthen the Institutional Profile, Operational Functioning and Performance of the Ministry.

Strategic Goal 5: To Strengthen and Enhance the Regulatory Framework and Environment Governing the Wider Educational Sector.



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING**

**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Education, Technology And Vocational Training

FOUR HUNDRED AND SEVENTY-FOUR MILLION, ONE HUNDRED AND TWENTY-NINE THOUSAND, SIX HUNDRED AND SIXTY-FIVE DOLLARS

(\$474,129,665.00)

**Mission Statement**

The function of the program includes the general management of all educational services, contributions to international organizations and administration of the Project Implementation Unit.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 87</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
040 DIRECTION&POLICY FORMULATION	33,326,050	18,967,097	22,199,044	27,532,842	29,020,661	25,939,081
270 TEACHER TRAINING	5,089,052	6,065,841	5,649,229	7,715,032	8,731,692	6,262,078
271 BASIC EDUCATIONAL DEVELOPMENT	258,798,885	197,932,733	193,694,316	229,778,875	197,319,316	207,315,490
272 SECONDARY	152,312,971	165,089,841	176,358,812	185,158,315	177,711,417	156,159,535
273 TERTIARY	180,142,460	189,348,957	202,007,526	213,010,982	208,160,028	108,243,499
275 SPECIAL SERVICES	34,059,124	33,109,401	36,162,836	39,737,871	38,703,402	38,730,557
421 OCCUPATIONAL TRAINING	20,597,626	19,888,585	21,617,835	22,690,735	25,183,863	25,357,244
<b>Total Head 87 :</b>	<b>684,326,170</b>	<b>630,402,455</b>	<b>657,689,598</b>	<b>725,624,652</b>	<b>684,830,379</b>	<b>568,007,484</b>

87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>040 DIRECTION&amp;POLICY FORMULATION</b>						
0270 EDUCATION TECHNICAL MANAGEMENT UNIT	796,815	38,184	86,036	921,035	300,202	
0313 Change Management Unit		595,576	41,034	636,610	5,823,060	
7100 General Management & Coordination Services	7,615,199	3,152,992	997,292	11,765,483	4,579,497	79,400
<b>270 TEACHER TRAINING</b>						
0272 Erdiston College	2,112,825	1,123,488	288,582	3,524,895		3,487,137
<b>271 BASIC EDUCATIONAL DEVELOPMENT</b>						
0277 Primary Education Domestic Program					12,270,000	
0278 Special Schools						4,768,400
0280 Skills for the Future		175,509	14,187	189,696	3,178,853	
0302 Schools Digital Technologies Programme					3,701,021	
0308 Robotics Programme					609,670	
0571 Nursery & Primary Schools	123,859,124	16,639,780	13,007,707	153,506,611	8,333,584	1,147,359

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										27,532,842
				1,221,237	27,000				27,000	1,248,237
				6,459,670	2,000,000				2,000,000	8,459,670
				16,424,380	1,400,555				1,400,555	17,824,935
										7,715,032
				7,012,032			703,000		703,000	7,715,032
										229,778,875
				12,270,000	15,340,000				15,340,000	27,610,000
				4,768,400			1,500,000		1,500,000	6,268,400
				3,368,549	17,985,725				17,985,725	21,354,274
				3,701,021	7,247,956				7,247,956	10,948,977
				609,670						609,670
				162,987,554						162,987,554

87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING  PROGRAM/SUBPROGRAM	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
<b>272 SECONDARY</b>						
0281 Assited Private Schools						1,584,628
0283 Children at Risk	472,392	28,206	47,541	548,139		624,896
0307 New Horizons Academy	531,552	123,248	65,757	720,557	520,809	
0640 Alexandra School	3,399,739	1,866,438	524,202	5,790,379	687,352	
0641 Alleyne School	3,796,112	1,433,358	468,472	5,697,942	1,280,170	
0642 Alma Parris Memorial School	970,464	660,042	160,562	1,791,068	809,000	
0643 Christ Church Foundation	4,648,267	1,737,095	688,734	7,074,096	895,950	
0644 Coleridge and Parry	4,332,840	1,110,891	525,353	5,969,084	1,360,683	
0645 Combermere	4,162,399	1,884,737	607,941	6,655,077	1,034,000	
0646 Deighton Griffith	3,737,989	1,452,501	526,817	5,717,307	897,304	
0647 Ellerslie Secondary School	4,488,793	1,522,719	579,779	6,591,291	768,638	
0648 Graydon Sealy Secondary School	4,492,495	1,296,852	575,026	6,364,373	1,072,534	
0649 Grantley Adams Memorial School	4,115,581	1,122,712	528,042	5,766,335	2,136,800	
0650 Harrison College	4,218,001	2,114,624	637,706	6,970,331	1,227,767	
0651 Lester Vaughn School	4,729,330	1,289,406	599,991	6,618,727	1,200,563	
0652 The Lodge School	4,533,702	1,543,160	571,811	6,648,673	1,370,387	
0653 Parkinson Memorial School	4,391,027	1,088,047	547,975	6,027,049	1,076,525	
0654 Princess Margaret Secondary School	4,123,052	1,259,746	539,054	5,921,852	2,258,318	
0655 Queens College	4,794,127	1,336,390	655,046	6,785,563	1,079,794	
0656 St.George Secondary School	4,383,115	1,792,499	600,094	6,775,708	976,935	
0657 Frederick Smith Secondary School	4,306,093	1,470,795	574,234	6,351,122	1,432,791	
0658 St. Leonard's Boys' School	4,511,779	1,644,827	648,255	6,804,861	787,055	
0659 Daryll Jordan Secondary School	4,205,956	1,574,091	568,264	6,348,311	878,754	
0660 St. Michael School	3,575,317	1,993,837	553,268	6,122,422	1,440,217	
0661 Springer Memorial School	5,082,613	1,026,171	608,047	6,716,831	693,952	

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										<b>185,158,315</b>
				1,584,628						1,584,628
				1,173,035						1,173,035
				1,241,366	223,753				223,753	1,465,119
				6,477,731	320,958				320,958	6,798,689
				6,978,112	446,000				446,000	7,424,112
				2,600,068	105,000				105,000	2,705,068
				7,970,046	1,446,920				1,446,920	9,416,966
				7,329,767	1,905,000				1,905,000	9,234,767
				7,689,077	771,000				771,000	8,460,077
				6,614,611	616,020				616,020	7,230,631
				7,359,929	585,000				585,000	7,944,929
				7,436,907	839,500				839,500	8,276,407
				7,903,135	2,354,419				2,354,419	10,257,554
				8,198,098	1,126,200				1,126,200	9,324,298
				7,819,290	457,570				457,570	8,276,860
				8,019,060	445,000				445,000	8,464,060
				7,103,574	1,582,500				1,582,500	8,686,074
				8,180,170	2,130,000				2,130,000	10,310,170
				7,865,357	568,827				568,827	8,434,184
				7,752,643	1,446,000				1,446,000	9,198,643
				7,783,913	722,350				722,350	8,506,263
				7,591,916	615,212				615,212	8,207,128
				7,227,065	568,827				568,827	7,795,892
				7,562,639	945,976				945,976	8,508,615
				7,410,783	63,363				63,363	7,474,146

87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>273 TERTIARY</b>						
0279 SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY	6,449,937	4,265,148	1,170,275	11,885,360		6,406,697
0282 China Aid Project		139,254	6,833	146,087	5,333,129	
0284 University of the West Indies						98,401,944
0285 Barbados Community College						23,074,696
0286 Jean and Norma Holder Hospitality Institute						6,160,501
0287 Higher Education Awards						26,153,698
0289 Open & Flexible Learning Centre						236,000
0305 National Accreditation Board						2,597,913
0569 Higher Education Development Unit	623,381	50,099	55,316	728,796	2,363,465	
<b>275 SPECIAL SERVICES</b>						
0291 Examinations					4,238,228	1,135,152
0292 Transport of Pupils						5,904,000
0294 School Meals Department	11,620,745	1,092,668	1,421,577	14,134,990	8,439,425	
0568 Media Resource Department	955,307	30,959	107,016	1,093,282	918,590	
<b>421 OCCUPATIONAL TRAINING</b>						
0423 Barbados Vocational Training Board						14,671,615
0424 TVET Council						5,371,095
0425 Employment and Training Fund						
<b>TOTAL</b>	<b>246,036,068</b>	<b>59,676,049</b>	<b>29,597,826</b>	<b>335,309,943</b>	<b>85,975,022</b>	<b>201,805,131</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										<b>213,010,982</b>
				18,292,057			12,945,945		12,945,945	31,238,002
				5,479,216	10,896,329				10,896,329	16,375,545
				98,401,944						98,401,944
				23,074,696			4,385,948		4,385,948	27,460,644
				6,160,501			1,290,474		1,290,474	7,450,975
				26,153,698						26,153,698
				236,000						236,000
				2,597,913						2,597,913
				3,092,261	4,000				4,000	3,096,261
										<b>39,737,871</b>
				5,373,380						5,373,380
				5,904,000						5,904,000
				22,574,415	3,837,659				3,837,659	26,412,074
				2,011,872	36,545				36,545	2,048,417
										<b>22,690,735</b>
				14,671,615			843,025		843,025	15,514,640
				5,371,095			405,000		405,000	5,776,095
							1,400,000		1,400,000	1,400,000
				<b>623,090,096</b>	<b>79,061,164</b>		<b>23,473,392</b>		<b>102,534,556</b>	<b>725,624,652</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general management of all educational services and contributions to international organizations.
<b>SUBPROGRAMME:</b>	<b>7100</b>	<b>GENERAL MANAGEMENT AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for all educational services, established in accordance with principal legislation. The initiation and review of policy affecting all programmes of the Ministry and the maintenance and repair of buildings, vehicles and furniture.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7100 General Management &amp; Coordination Services</b>						
102 Other Personal Emoluments	3,116,173	2,055,803	3,335,317	3,152,992	3,191,862	3,217,703
103 Employers Contributions	1,548,180	916,900	1,091,955	997,292	974,997	974,997
206 Travel	152,057	190,000	190,000	190,000	190,000	190,000
207 Utilities	1,006,193	1,002,059	1,915,118	1,819,628	1,919,628	1,919,628
208 Rental of Property	208,741	220,924	194,962	72,872	172,872	172,872
209 Library Books & Publications	3,447	4,754	4,754	4,754	1,400	1,400
210 Supplies & Materials	156,712	212,241	214,686	280,086	458,943	476,063
211 Maintenance of Property	462,696	760,439	326,538	407,828	1,004,350	934,800
212 Operating Expenses	192,575	405,105	625,509	674,290	968,928	941,928
223 Structures	70,380	131,026	90,000	43,100	43,100	43,100
226 Professional Services	95,134	215,083	701,658	1,086,939	832,734	832,734
250 Depreciation Expense	2,919					
313 Subsidies	792,456					
315 Grants to Non-Profit Organisations	112,250	55,000	55,000	55,000	55,000	55,000
316 Grants to Public Institutions	2,000,000					
317 Subscriptions	111,525	183,077	118,420	24,400	118,420	118,420
<b>Total Non Statutory Recurrent Expenditure</b>	<b>10,031,437</b>	<b>6,352,411</b>	<b>8,863,917</b>	<b>8,809,181</b>	<b>9,932,234</b>	<b>9,878,645</b>
751 Property & Plant	12,919,908	458,794	578,468	418,794	15,000	15,000
752 Machinery & Equipment	82,263	167,975	181,200	333,435	83,000	98,000
753 Furniture and Fittings		62,700	127,141	155,886	200,000	100,000
755 Computer Software		581,595	581,595	492,440	351,643	351,643
756 Vehicles	107,879	125,423	125,423			
<b>Total Non Statutory Capital Expenditure</b>	<b>13,110,050</b>	<b>1,396,487</b>	<b>1,593,827</b>	<b>1,400,555</b>	<b>649,643</b>	<b>564,643</b>
101 Statutory Personal Emoluments	8,246,079	7,415,852	8,864,486	7,615,199	7,692,103	7,747,021



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general management of all educational services and contributions to international organizations.
<b>SUBPROGRAMME:</b>	<b>7100</b>	<b>GENERAL MANAGEMENT AND CORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for all educational services, established in accordance with principal legislation. The initiation and review of policy affecting all programmes of the Ministry and the maintenance and repair of buildings, vehicles and furniture.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7100 General Management &amp; Coordination Services</b>						
<b>Total Statutory Expenditure</b>	8,246,079	7,415,852	8,864,486	7,615,199	7,692,103	7,747,021
<b>Total Subprogram 7100 :</b>	31,387,566	15,164,750	19,322,230	17,824,935	18,273,980	18,190,309

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
<b>SUBPROGRAMME:</b>	<b>0269</b>	<b>EDUCATION REFORM UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the reform of the basic education system to meet the needs of all students and to provide all graduates of the system with opportunities to achieve their fullest potential.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0269 Education Reform Unit</b>						
212 Operating Expenses	437,581	400,000				
226 Professional Services	448,985	489,691				
<b>Total Non Statutory Recurrent Expenditure</b>	886,566	889,691				
<b>Total Subprogram 0269 :</b>	886,566	889,691				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
<b>SUBPROGRAMME:</b>	<b>0270</b>	<b>EDUCATION TECHNICAL MANAGEMENT UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To meet the administration cost of the Project Unit, in implementing educational programs partially or wholly funded by regional and/or international funding agencies.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0270 EDUCATION TECHNICAL MANAGEMENT UNIT</b>						
102 Other Personal Emoluments	20,519	51,570	50,746	38,184	23,944	23,944
103 Employers Contributions	75,522	77,466	73,072	86,036	86,302	86,302
206 Travel	47,250	65,000	47,250	47,250	47,250	47,250
207 Utilities		2,000				
208 Rental of Property	28,278	16,516	29,189	27,500	27,200	27,200
210 Supplies & Materials	33,476	55,377	17,180	22,607	14,537	33,552
211 Maintenance of Property	38,628	34,311	61,145	11,145	32,330	12,370
212 Operating Expenses	2,179	6,387	2,700	38,700	39,500	39,500
226 Professional Services	18,000	1,500	153,000	153,000	153,000	153,000
<b>Total Non Statutory Recurrent Expenditure</b>	263,852	310,127	434,282	424,422	424,063	423,118
752 Machinery & Equipment				27,000		
753 Furniture and Fittings		75,000	75,000			
755 Computer Software		75,000				
<b>Total Non Statutory Capital Expenditure</b>		150,000	75,000	27,000		
101 Statutory Personal Emoluments	788,067	868,016	783,019	796,815	864,883	867,919
<b>Total Statutory Expenditure</b>	788,067	868,016	783,019	796,815	864,883	867,919
<b>Total Subprogram 0270 :</b>	1,051,919	1,328,143	1,292,301	1,248,237	1,288,946	1,291,037

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
<b>SUBPROGRAMME:</b>	<b>0313</b>	<b>CHANGE MANAGEMENT UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the modernisation of METVT and the transformation of the basic education system, including pre-primary, to meet the needs of all learners and to provide all graduates of the system with opportunities to achieve their fullest potential.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0313 Change Management Unit</b>						
102 Other Personal Emoluments		559,937	559,937	595,576	593,641	593,641
103 Employers Contributions		72,206	72,206	41,034	41,034	41,034
206 Travel				12,600	12,600	12,600
207 Utilities				110,763	110,763	110,763
208 Rental of Property				20,616	20,616	20,616
209 Library Books & Publications				12,000	12,000	12,000
210 Supplies & Materials				1,354,000	2,354,000	1,354,000
211 Maintenance of Property				24,593	24,593	24,593
212 Operating Expenses				2,739,079	2,739,079	2,739,079
226 Professional Services				1,549,409	2,549,409	1,549,409
<b>Total Non Statutory Recurrent Expenditure</b>		632,143	632,143	6,459,670	8,457,735	6,457,735
785 Assets Under Construction		952,370	952,370	2,000,000	1,000,000	
<b>Total Non Statutory Capital Expenditure</b>		952,370	952,370	2,000,000	1,000,000	
<b>Total Subprogram 0313 :</b>		1,584,513	1,584,513	8,459,670	9,457,735	6,457,735

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>270</b>	<b>Teacher Training</b>
<b>PROGRAMME STATEMENT:</b>		Provides for teacher and staff training at the Erdiston Teachers Trainig College and other local Institutions, as well as abroad when the training is not available locally.
<b>SUBPROGRAMME:</b>	<b>0272</b>	<b>ERDISTON COLLEGE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for administrative and operational cost for the college, which was established under the Erdiston Training College Board of Management order 1983, for the training of teachers.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
270 TEACHER TRAINING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0272 Erdiston College</b>						
102 Other Personal Emoluments	594,184	624,664	659,607	1,123,488	1,134,355	1,144,741
103 Employers Contributions	251,636	272,282	285,544	288,582	288,582	288,582
211 Maintenance of Property	166					
316 Grants to Public Institutions	1,955,673	2,320,944	2,064,253	3,487,137	2,604,930	2,624,930
<b>Total Non Statutory Recurrent Expenditure</b>	2,801,659	3,217,890	3,009,404	4,899,207	4,027,867	4,058,253
416 Grants to Public Institutions	84,000	1,149,000	527,000	703,000	2,591,000	91,000
<b>Total Non Statutory Capital Expenditure</b>	84,000	1,149,000	527,000	703,000	2,591,000	91,000
101 Statutory Personal Emoluments	2,203,393	1,698,951	2,112,825	2,112,825	2,112,825	2,112,825
<b>Total Statutory Expenditure</b>	2,203,393	1,698,951	2,112,825	2,112,825	2,112,825	2,112,825
<b>Total Subprogram 0272 :</b>	5,089,052	6,065,841	5,649,229	7,715,032	8,731,692	6,262,078

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>271</b>	<b>Basic Educational Development</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
<b>SUBPROGRAMME:</b>	<b>0277</b>	<b>PRIMARY EDUCATION DOMESTIC PROGRAM</b>
<b>SUBPROGRAMME STATEMENT:</b>		To meet the cost of seven schools in 2nd IDB funded Primary Education Project, as required by the loan agreement and the refurbishment of other older primary schools throughout the island.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0277 Primary Education Domestic Program</b>						
102 Other Personal Emoluments					598,479	
103 Employers Contributions					41,034	
206 Travel					5,000	
207 Utilities					114,763	31,563
208 Rental of Property					20,616	20,616
209 Library Books & Publications					12,000	12,000
210 Supplies & Materials	-867	85,000	180,000	100,000	61,500	63,000
211 Maintenance of Property	5,429,400	8,757,544	5,265,000	9,670,000	10,635,593	11,118,393
212 Operating Expenses		1,130,000			3,382,533	3,375,033
226 Professional Services	641,713	550,000	500,000	2,500,000	4,508,549	314,379
<b>Total Non Statutory Recurrent Expenditure</b>	6,070,246	10,522,544	5,945,000	12,270,000	19,380,067	14,934,984
751 Property & Plant	1,464,383	4,068,557				
752 Machinery & Equipment	172,056	300,000	180,000	240,000	180,000	180,000
785 Assets Under Construction	2,535,617	5,436,424	4,000,000	15,100,000		
<b>Total Non Statutory Capital Expenditure</b>	4,172,056	9,804,981	4,180,000	15,340,000	180,000	180,000
<b>Total Subprogram 0277 :</b>	10,242,302	20,327,525	10,125,000	27,610,000	19,560,067	15,114,984

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>271</b>	<b>Basic Educational Development</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
<b>SUBPROGRAMME:</b>	<b>0278</b>	<b>SPECIAL SCHOOLS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for grants to private schools, which are providing Special Education such as The Challenor School, the Learning Centre and the Derrick Smith School & Vocational Centre.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0278 Special Schools</b>						
316 Grants to Public Institutions	4,408,627	4,408,400	4,768,400	4,768,400	4,768,400	4,768,400
<b>Total Non Statutory Recurrent Expenditure</b>	4,408,627	4,408,400	4,768,400	4,768,400	4,768,400	4,768,400
416 Grants to Public Institutions		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
<b>Total Non Statutory Capital Expenditure</b>		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
<b>Total Subprogram 0278 :</b>	4,408,627	5,908,400	6,268,400	6,268,400	6,268,400	6,268,400

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>271</b>	<b>Basic Educational Development</b>
<b>PROGRAMME STATEMENT:</b>		Provides for certain special services for the educational system.
<b>SUBPROGRAMME:</b>	<b>0280</b>	<b>SKILLS FOR THE FUTURE</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide funds for the formation, education and communication programme aimed to raise the level of awareness of HIV/AIDS and the associated risk, and to promote behavioural changes with respect to safer sexual practices.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0280 Skills for the Future</b>						
102 Other Personal Emoluments		175,444	175,444	175,509	175,509	175,509
103 Employers Contributions		13,978	13,978	14,187	14,193	14,193
206 Travel		5,000	5,000	1,000	1,000	1,000
207 Utilities		8,724	8,724	3,512	3,512	3,512
210 Supplies & Materials		1,240,000	1,240,000	960,000	960,000	960,000
211 Maintenance of Property		11,709	11,709	8,109	8,109	8,109
212 Operating Expenses	4,635	1,616,596	1,616,596	270,800	270,800	270,800
226 Professional Services	172,785	2,778,600	2,778,600	1,935,432	1,935,432	1,935,432
230 Contingencies		500,000	500,000			
<b>Total Non Statutory Recurrent Expenditure</b>	177,420	6,350,051	6,350,051	3,368,549	3,368,549	3,368,549
751 Property & Plant		512,117	512,117	512,117	512,117	512,117
752 Machinery & Equipment	55,635	1,860,000	1,860,000	1,170,000	1,170,000	1,170,000
753 Furniture and Fittings	4,755	100,000	100,000	100,000	100,000	100,000
755 Computer Software		40,000	40,000	40,000	40,000	40,000
756 Vehicles	112,577					
785 Assets Under Construction	-5,811,105	14,497,321	16,470,104	16,163,608	16,163,608	16,163,608
<b>Total Non Statutory Capital Expenditure</b>	-5,638,138	17,009,438	18,982,221	17,985,725	17,985,725	17,985,725
<b>Total Subprogram 0280 :</b>	-5,460,718	23,359,489	25,332,272	21,354,274	21,354,274	21,354,274



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>271</b>	<b>Basic Educational Development</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
<b>SUBPROGRAMME:</b>	<b>0302</b>	<b>EDUCATION SECTOR ENHANCEMENT PROGRAM</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the administrative costs of the Project Unit, implementing educational programmes partially or wholly funded by regional and /or international funding agencies.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0302 Schools Digital Technologies Programme</b>						
207 Utilities	1,145,523	845,017	1,450,017	1,450,017	1,450,017	1,450,017
208 Rental of Property	26,424	30,000	31,000	31,000	31,000	31,000
210 Supplies & Materials	109,523	995,416	990,416	1,069,458	1,000,000	1,000,000
211 Maintenance of Property	83,826	600,000	600,000	200,000	600,000	600,000
212 Operating Expenses	569,242	1,193,476	842,546	815,546	915,546	915,546
223 Structures		800,000				
226 Professional Services	20,538	85,000	115,000	135,000	135,000	135,000
250 Depreciation Expense	164,868					
<b>Total Non Statutory Recurrent Expenditure</b>	2,119,944	4,548,909	4,028,979	3,701,021	4,131,563	4,131,563
751 Property & Plant	88,612,011	150,000	200,000	200,000	200,000	200,000
752 Machinery & Equipment	1,016,323	1,525,000	6,544,330	6,187,300		16,000,000
753 Furniture and Fittings	16,152	479,400	150,000	150,000	150,000	150,000
755 Computer Software	981,565	1,341,000	382,469	710,656	582,749	582,749
<b>Total Non Statutory Capital Expenditure</b>	90,626,050	3,495,400	7,276,799	7,247,956	932,749	16,932,749
<b>Total Subprogram 0302 :</b>	92,745,994	8,044,309	11,305,778	10,948,977	5,064,312	21,064,312

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>271</b>	<b>Basic Educational Development</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
<b>SUBPROGRAMME:</b>	<b>0308</b>	<b>ROBOTICS PROGRAMME</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the administrative costs for the project, tools, training associated with implementing the programme

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0308 Robotics Programme</b>						
210 Supplies & Materials				429,670		
212 Operating Expenses		120,000	120,000	180,000		
<b>Total Non Statutory Recurrent Expenditure</b>		120,000	120,000	609,670		
752 Machinery & Equipment	119,921	1,343,470			500,000	500,000
<b>Total Non Statutory Capital Expenditure</b>	119,921	1,343,470			500,000	500,000
<b>Total Subprogram 0308 :</b>	119,921	1,463,470	120,000	609,670	500,000	500,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING**  
**PROGRAMME: 271 Basic Educational Development**  
**PROGRAMME STATEMENT:** Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.  
**SUBPROGRAMME: 0309 NURSERY EDUCATION**  
**SUBPROGRAMME STATEMENT:** Provides for the operating expences for the expansion of Nursery Education.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0309 Nursery Education</b>						
210 Supplies & Materials	32,254	69,498				
<b>Total Non Statutory Recurrent Expenditure</b>	32,254	69,498				
<b>Total Subprogram 0309 :</b>	32,254	69,498				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>271</b>	<b>Basic Education Development</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
<b>SUBPROGRAMME:</b>	<b>0310</b>	<b>SCHOOL PLANT ENHANCEMENT &amp; REFURBISHMENT PROGRAMME</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operating expenses of all schools.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0310 School Plan Enhancement Program</b>						
751 Property & Plant	1,735,862					
<b>Total Non Statutory Capital Expenditure</b>	1,735,862					
<b>Total Subprogram 0310 :</b>	1,735,862					

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>271</b>	<b>Basic Educational Development</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
<b>SUBPROGRAMME:</b>	<b>0571</b>	<b>NURSERY AND PRIMARY SCHOOLS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for all operating expenses for Nursery and Primary Schools, the provision for the pilot project for teaching spanish at primary level and further expansion of the Early Childhood Parent Volunteer Programme and special needs education.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0571 Nursery &amp; Primary Schools</b>						
102 Other Personal Emoluments	17,176,002	14,059,736	12,239,398	16,639,780	19,015,842	19,380,405
103 Employers Contributions	14,867,788	11,614,112	12,695,266	13,007,707	13,016,320	13,014,732
206 Travel	31,553	35,000	35,000	35,000	35,000	35,000
207 Utilities	3,741,166	2,754,541	1,757,305	3,757,305	3,757,575	3,757,305
208 Rental of Property	55,977	75,000	187,602	187,602	187,602	187,602
209 Library Books & Publications	75,747	80,000	80,000	80,000	80,000	80,000
210 Supplies & Materials	417,097	821,535	1,295,287	825,042	1,297,557	1,297,617
211 Maintenance of Property	131,170	343,039	332,989	1,229,891	1,729,841	1,729,841
212 Operating Expenses	4,142,726	4,776,194	4,134,338	2,018,744	2,027,816	2,061,238
226 Professional Services	69,560	10,000	200,000	200,000	200,000	200,000
316 Grants to Public Institutions	1,036,887	1,046,389	1,087,359	1,087,359	1,087,359	1,087,359
317 Subscriptions	60,000	60,000	60,000	60,000	60,000	60,000
<b>Total Non Statutory Recurrent Expenditure</b>	<b>41,805,672</b>	<b>35,675,546</b>	<b>34,104,544</b>	<b>39,128,430</b>	<b>42,494,912</b>	<b>42,891,099</b>
101 Statutory Personal Emoluments	113,168,971	103,084,496	106,438,322	123,859,124	123,811,598	125,317,354
<b>Total Statutory Expenditure</b>	<b>113,168,971</b>	<b>103,084,496</b>	<b>106,438,322</b>	<b>123,859,124</b>	<b>123,811,598</b>	<b>125,317,354</b>
<b>Total Subprogram 0571 :</b>	<b>154,974,643</b>	<b>138,760,042</b>	<b>140,542,866</b>	<b>162,987,554</b>	<b>166,306,510</b>	<b>168,208,453</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>272</b>	<b>Secondary</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses associated with technical, vocational and secondary education.
<b>SUBPROGRAMME:</b>	<b>0281</b>	<b>ASSISTED PRIVATE SCHOOLS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the cost of bursaries annually awarded to children entering Assisted Private Schools. Payment of salaries of some teachers at these schools and grants in certain subject areas.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0281 Assited Private Schools</b>						
313 Subsidies	923,165	1,878,120	1,488,029	1,584,628	1,584,628	1,584,628
<b>Total Non Statutory Recurrent Expenditure</b>	923,165	1,878,120	1,488,029	1,584,628	1,584,628	1,584,628
<b>Total Subprogram 0281 :</b>	923,165	1,878,120	1,488,029	1,584,628	1,584,628	1,584,628

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>272</b>	<b>Secondary</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses associated with technical, vocational and secondary education.
<b>SUBPROGRAMME:</b>	<b>0283</b>	<b>CHILDREN AT RISK</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for a facility for children who are 'at risk' of suspension or expulsion from secondary school.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0283 Children at Risk</b>						
102 Other Personal Emoluments		25,893	25,893	28,206	28,206	28,206
103 Employers Contributions	42,506	46,280	47,541	47,541	47,541	47,541
207 Utilities	1,926					
315 Grants to Non-Profit Organisations	13,012	566,394				
316 Grants to Public Institutions	210,879	551,394	647,496	624,896	561,996	564,196
<b>Total Non Statutory Recurrent Expenditure</b>	268,323	1,189,961	720,930	700,643	637,743	639,943
101 Statutory Personal Emoluments	456,833	465,319	468,057	472,392	472,392	472,392
<b>Total Statutory Expenditure</b>	456,833	465,319	468,057	472,392	472,392	472,392
<b>Total Subprogram 0283 :</b>	725,156	1,655,280	1,188,987	1,173,035	1,110,135	1,112,335

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING**  
**PROGRAMME: 272 Secondary**  
 PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.  
**SUBPROGRAMME: 0307 NEW HORIZONS ACADEMY**  
 SUBPROGRAMME STATEMENT: Provides for the operating expenses of the New Horizons Academy.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0307 New Horizons Academy</b>						
102 Other Personal Emoluments	12,499	78,565	16,157	123,248	127,381	131,513
103 Employers Contributions	41,383	56,004	51,476	65,757	65,844	65,844
207 Utilities	8,287	83,000	83,000	83,000	83,000	83,000
208 Rental of Property				1,259	1,259	1,259
209 Library Books & Publications		3,600	3,600	25,000	5,000	5,000
210 Supplies & Materials	-1,267	108,690	119,516	133,350	111,150	116,150
211 Maintenance of Property	6,378	27,000	27,000	28,000	27,000	27,000
212 Operating Expenses	570	51,000	89,640	250,200	229,900	229,900
226 Professional Services					19,500	19,500
<b>Total Non Statutory Recurrent Expenditure</b>	67,849	407,859	390,389	709,814	670,034	679,166
751 Property & Plant		152,153	152,153	172,153		
752 Machinery & Equipment		24,212	24,212	26,600		
753 Furniture and Fittings		25,000	25,000	25,000	5,000	5,000
<b>Total Non Statutory Capital Expenditure</b>		201,365	201,365	223,753	5,000	5,000
101 Statutory Personal Emoluments	454,381	702,126	530,863	531,552	531,552	531,552
<b>Total Statutory Expenditure</b>	454,381	702,126	530,863	531,552	531,552	531,552
<b>Total Subprogram 0307 :</b>	522,230	1,311,350	1,122,617	1,465,119	1,206,586	1,215,718



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>272</b>	<b>Secondary</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses associated with technical, vocational and secondary education.
<b>SUBPROGRAMME:</b>	<b>0640</b>	<b>ALEXANDRA SECONDARY SCHOOL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operating expenses of Alexandra Secondary School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0640 Alexandra School</b>						
102 Other Personal Emoluments	1,002,007	1,238,801	1,734,682	1,866,438	1,890,988	2,424,752
103 Employers Contributions	524,584	495,826	528,314	524,202	526,051	
206 Travel	4,434	6,500	6,500	6,500	6,500	6,500
207 Utilities	143,428	113,750	131,650	142,427	142,427	142,427
208 Rental of Property	35,367	36,519	37,319	38,650	38,650	38,650
209 Library Books & Publications		1,500	6,500	6,500	6,500	6,500
210 Supplies & Materials	105,526	160,500	140,900	150,153	148,153	148,153
211 Maintenance of Property	141,382	166,103	168,653	207,928	207,928	207,928
212 Operating Expenses	39,231	45,194	45,194	71,194	49,634	49,634
226 Professional Services	24,800	112,000	64,000	64,000	64,000	64,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,020,760	2,376,693	2,863,712	3,077,992	3,080,831	3,088,544
751 Property & Plant	277,103	297,047	120,655	301,703	221,871	221,871
752 Machinery & Equipment	23,500	283,915	218,889			
753 Furniture and Fittings		24,520	22,190	19,255		
<b>Total Non Statutory Capital Expenditure</b>	300,603	605,482	361,734	320,958	221,871	221,871
101 Statutory Personal Emoluments	4,222,750	3,567,698	3,395,598	3,399,739	3,413,673	3,426,383
<b>Total Statutory Expenditure</b>	4,222,750	3,567,698	3,395,598	3,399,739	3,413,673	3,426,383
<b>Total Subprogram 0640 :</b>	6,544,113	6,549,873	6,621,044	6,798,689	6,716,375	6,736,798

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>272</b>	<b>Secondary</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses associated with technical, vocational and secondary education.
<b>SUBPROGRAMME:</b>	<b>0641</b>	<b>ALLEYNE SCHOOL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operating expenses of the Alleyne School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0641 Alleyne School</b>						
102 Other Personal Emoluments	1,513,241	1,239,724	1,392,394	1,433,358	1,386,629	1,401,414
103 Employers Contributions	471,195	454,557	463,915	468,472	489,139	489,139
206 Travel	24,254	16,000	20,000	25,000	25,000	25,000
207 Utilities	143,437	146,000	144,000	144,000	156,000	166,000
208 Rental of Property	14,727	24,800	24,800	40,000	40,000	40,000
209 Library Books & Publications	457	3,500	3,500	3,500	4,300	4,300
210 Supplies & Materials	246,851	239,500	407,100	362,050	338,040	323,040
211 Maintenance of Property	300,824	428,681	401,381	443,300	320,802	335,802
212 Operating Expenses	128,497	175,420	205,220	217,320	185,300	185,300
226 Professional Services		61,000	31,000	45,000	45,000	45,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,843,482	2,789,182	3,093,310	3,182,000	2,990,210	3,014,995
751 Property & Plant	415,995	435,600	700,000	300,000	300,000	300,000
752 Machinery & Equipment	3,738	161,200	198,600	65,000	17,000	64,400
753 Furniture and Fittings	22,461	170,000	144,000	56,000	204,400	204,400
785 Assets Under Construction	-133,392	50,000		25,000		80,000
<b>Total Non Statutory Capital Expenditure</b>	308,802	816,800	1,042,600	446,000	521,400	648,800
101 Statutory Personal Emoluments	3,494,637	3,276,613	3,845,796	3,796,112	3,816,278	3,848,517
<b>Total Statutory Expenditure</b>	3,494,637	3,276,613	3,845,796	3,796,112	3,816,278	3,848,517
<b>Total Subprogram 0641 :</b>	6,646,921	6,882,595	7,981,706	7,424,112	7,327,888	7,512,312

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>272</b>	<b>Secondary</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses associated with technical, vocational and secondary education.
<b>SUBPROGRAMME:</b>	<b>0642</b>	<b>ALMA PARRIS MEMORIAL SCHOOL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operating expenses of the Alma Parris Memorial School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0642 Alma Parris Memorial School</b>						
102 Other Personal Emoluments	30,774	363,923		660,042	732,250	735,872
103 Employers Contributions	3,769	71,070		160,562	160,561	160,561
206 Travel				7,000	7,500	7,500
207 Utilities		72,600		158,500	104,500	104,500
208 Rental of Property				59,000	5,300	5,300
209 Library Books & Publications				2,500	2,100	2,100
210 Supplies & Materials		60,000		172,500	90,200	88,600
211 Maintenance of Property		10,000		195,700	92,650	98,300
212 Operating Expenses		41,050		206,800	104,150	107,350
226 Professional Services				7,000	7,000	7,000
<b>Total Non Statutory Recurrent Expenditure</b>	34,543	618,643		1,629,604	1,306,211	1,317,083
751 Property & Plant				30,000	75,000	95,000
752 Machinery & Equipment				45,000	15,000	10,000
753 Furniture and Fittings				30,000	20,000	25,000
785 Assets Under Construction		457,913				
<b>Total Non Statutory Capital Expenditure</b>		457,913		105,000	110,000	130,000
101 Statutory Personal Emoluments		524,473		970,464	981,935	992,008
<b>Total Statutory Expenditure</b>		524,473		970,464	981,935	992,008
<b>Total Subprogram 0642 :</b>	34,543	1,601,029		2,705,068	2,398,146	2,439,091

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>272</b>	<b>Secondary</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses associated with technical, vocational and secondary education.
<b>SUBPROGRAMME:</b>	<b>0643</b>	<b>CHRIST CHURCH FOUNDATION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operating expenses of Christ Church Foundation.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0643 Christ Church Foundation</b>						
102 Other Personal Emoluments	1,815,316	2,521,680	2,182,606	1,737,095	1,705,021	1,720,402
103 Employers Contributions	623,463	583,666	719,958	688,734	687,043	685,071
206 Travel	12,963	13,000	13,500	15,000	16,000	17,000
207 Utilities	144,966	202,094	217,814	199,600	209,200	217,300
208 Rental of Property	4,365	17,000	17,000	17,000	17,000	17,000
209 Library Books & Publications		15,900	12,200	12,200	13,400	14,200
210 Supplies & Materials	117,570	170,117	159,625	241,950	188,000	229,500
211 Maintenance of Property	151,086	328,500	230,660	260,700	253,040	240,550
212 Operating Expenses	69,754	82,500	94,500	101,500	103,500	105,500
226 Professional Services	2,197	57,000	51,400	48,000	28,000	28,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,941,680	3,991,457	3,699,263	3,321,779	3,220,204	3,274,523
751 Property & Plant	152,117	121,974	498,500	1,088,255	249,500	221,000
752 Machinery & Equipment	94,158	243,026	223,625	220,265	171,000	170,000
753 Furniture and Fittings	37,500	25,000	136,000	138,400	96,300	91,300
785 Assets Under Construction	-5,000	200,000				
<b>Total Non Statutory Capital Expenditure</b>	278,775	590,000	858,125	1,446,920	516,800	482,300
101 Statutory Personal Emoluments	4,412,177	4,130,604	4,827,062	4,648,267	4,680,755	4,705,662
<b>Total Statutory Expenditure</b>	4,412,177	4,130,604	4,827,062	4,648,267	4,680,755	4,705,662
<b>Total Subprogram 0643 :</b>	7,632,632	8,712,061	9,384,450	9,416,966	8,417,759	8,462,485

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING**  
**PROGRAMME: 272 Secondary**  
 PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.  
**SUBPROGRAMME: 0644 COLERIDGE AND PARRY SCHOOL**  
 SUBPROGRAMME STATEMENT: Provides for the operating expenses of Coleridge and Parry School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0644 Coleridge and Parry</b>						
102 Other Personal Emoluments	1,145,707	1,419,951	1,045,241	1,110,891	1,110,325	
103 Employers Contributions	526,479	527,550	495,647	525,353	525,353	
206 Travel	8,372	8,500	9,000	9,000	9,000	
207 Utilities	286,639	253,500	294,400	294,400	139,500	
208 Rental of Property	36,451	39,508	47,162	49,700	49,700	
209 Library Books & Publications	2,020	4,000	3,000	3,000	3,482	
210 Supplies & Materials	91,583	124,678	118,600	152,833	127,573	
211 Maintenance of Property	507,216	217,032	549,017	622,700	341,600	
212 Operating Expenses	107,361	106,500	122,000	184,050	171,200	
226 Professional Services	-14,627	25,000	45,000	45,000	20,000	
<b>Total Non Statutory Recurrent Expenditure</b>	2,697,201	2,726,219	2,729,067	2,996,927	2,497,733	
751 Property & Plant	336,048	255,135	242,000	257,000	400,000	
752 Machinery & Equipment	13,673	131,219	45,000	334,500	108,000	
753 Furniture and Fittings	34,200	35,000	62,100	38,500	38,000	
756 Vehicles				175,000		
757 Infrastructure	60,288					
785 Assets Under Construction	-79,084	1,518,125	1,050,000	1,100,000		
<b>Total Non Statutory Capital Expenditure</b>	365,125	1,939,479	1,399,100	1,905,000	546,000	
101 Statutory Personal Emoluments	4,181,806	3,297,055	4,189,526	4,332,840	4,387,860	
<b>Total Statutory Expenditure</b>	4,181,806	3,297,055	4,189,526	4,332,840	4,387,860	
<b>Total Subprogram 0644 :</b>	7,244,132	7,962,753	8,317,693	9,234,767	7,431,593	

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>272</b>	<b>Secondary</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses associated with technical, vocational and secondary education.
<b>SUBPROGRAMME:</b>	<b>0645</b>	<b>COMBERMERE SCHOOL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operating expenses of Combermere School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0645 Combermere</b>						
102 Other Personal Emoluments	1,907,147	1,811,428	1,887,057	1,884,737	1,993,649	2,017,908
103 Employers Contributions	575,938	578,886	602,880	607,941	602,880	602,880
206 Travel	7,234	7,000	8,000	8,000	8,000	8,000
207 Utilities	158,089	159,000	170,000	185,000	143,500	136,000
208 Rental of Property	15,479	34,000	34,000	34,000	40,000	41,000
209 Library Books & Publications	2,546	3,000	5,000	10,000	6,000	6,000
210 Supplies & Materials	99,925	111,000	172,200	176,000	201,500	184,300
211 Maintenance of Property	295,029	291,000	489,500	524,500	509,000	483,000
212 Operating Expenses	53,102	53,160	68,500	84,500	97,500	100,500
226 Professional Services		12,000	24,000	12,000	15,000	15,000
<b>Total Non Statutory Recurrent Expenditure</b>	3,114,488	3,060,474	3,461,137	3,526,678	3,617,029	3,594,588
751 Property & Plant	268,071	355,000	985,000	606,000	600,000	500,000
752 Machinery & Equipment	39,809	40,000	50,000	100,000	40,000	60,000
753 Furniture and Fittings	19,668	20,000	50,000	50,000	25,000	75,000
755 Computer Software		15,000		15,000	15,000	15,000
<b>Total Non Statutory Capital Expenditure</b>	327,548	430,000	1,085,000	771,000	680,000	650,000
101 Statutory Personal Emoluments	4,012,290	3,828,680	4,170,675	4,162,399	4,187,611	4,197,357
<b>Total Statutory Expenditure</b>	4,012,290	3,828,680	4,170,675	4,162,399	4,187,611	4,197,357
<b>Total Subprogram 0645 :</b>	7,454,326	7,319,154	8,716,812	8,460,077	8,484,640	8,441,945

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>272</b>	<b>Secondary</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses associated with technical, vocational and secondary education.
<b>SUBPROGRAMME:</b>	<b>0646</b>	<b>DEIGHTON GRIFFITH SECONDARY SCHOOL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operating expenses of Deighton Griffith Secondary School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0646 Deighton Griffith</b>						
102 Other Personal Emoluments	1,428,194	1,736,795	1,487,240	1,452,501	1,449,815	1,469,177
103 Employers Contributions	484,585	498,959	535,892	526,817	527,366	529,665
206 Travel	8,631	8,820	8,820	10,927	10,900	10,900
207 Utilities	134,976	128,568	137,668	151,700	146,700	146,700
208 Rental of Property	25,189	26,200	28,200	29,829	27,830	27,830
209 Library Books & Publications		2,500	2,500	2,438	2,420	2,420
210 Supplies & Materials	144,861	165,598	181,505	195,937	150,660	138,085
211 Maintenance of Property	170,445	172,173	195,873	371,573	213,973	217,973
212 Operating Expenses	40,271	56,700	57,200	89,400	65,500	71,500
226 Professional Services	10,001	10,001	17,511	45,500	10,001	10,001
<b>Total Non Statutory Recurrent Expenditure</b>	2,447,153	2,806,314	2,652,409	2,876,622	2,605,165	2,624,251
750 Land Acquisition		352,000	352,000			
751 Property & Plant	576,244	8,761		310,000		
752 Machinery & Equipment	11,035	43,000	13,000	238,600		
753 Furniture and Fittings				67,420		
<b>Total Non Statutory Capital Expenditure</b>	587,279	403,761	365,000	616,020		
101 Statutory Personal Emoluments	3,373,479	3,277,062	3,704,762	3,737,989	3,754,110	3,769,541
<b>Total Statutory Expenditure</b>	3,373,479	3,277,062	3,704,762	3,737,989	3,754,110	3,769,541
<b>Total Subprogram 0646 :</b>	6,407,911	6,487,137	6,722,171	7,230,631	6,359,275	6,393,792

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>272</b>	<b>Secondary</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses associated with technical, vocational and secondary education.
<b>SUBPROGRAMME:</b>	<b>0647</b>	<b>ELLERSLIE SCHOOL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operating expenses of Ellerslie School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0647 Ellerslie Secondary School</b>						
102 Other Personal Emoluments	1,254,830	1,194,329	1,497,687	1,522,719	1,538,633	1,577,813
103 Employers Contributions	556,851	557,195	553,506	579,779	579,752	553,506
206 Travel	7,084	10,500	8,000	8,000	8,100	8,150
207 Utilities	104,279	125,450	124,278	126,001	122,520	124,070
208 Rental of Property	24,400	22,400	190,000	35,000	35,000	35,000
209 Library Books & Publications	837	2,500	2,800	2,800	2,800	2,800
210 Supplies & Materials	94,611	147,170	302,454	221,181	154,406	166,406
211 Maintenance of Property	204,286	307,922	254,367	229,256	223,235	211,031
212 Operating Expenses	79,416	168,070	131,390	116,400	97,130	104,984
226 Professional Services	33,200	48,000	25,000	30,000	33,000	33,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,359,795	2,583,536	3,089,482	2,871,136	2,794,576	2,816,760
751 Property & Plant	400,362	507,000	818,000	501,000	852,134	
752 Machinery & Equipment	45,695	73,800	36,300	34,000	28,000	
753 Furniture and Fittings	66,187	55,360	20,000	50,000	35,000	
<b>Total Non Statutory Capital Expenditure</b>	512,244	636,160	874,300	585,000	915,134	
101 Statutory Personal Emoluments	4,408,551	4,030,359	4,288,154	4,488,793	4,514,161	4,288,154
<b>Total Statutory Expenditure</b>	4,408,551	4,030,359	4,288,154	4,488,793	4,514,161	4,288,154
<b>Total Subprogram 0647 :</b>	7,280,589	7,250,055	8,251,936	7,944,929	8,223,871	7,104,914



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING**  
**PROGRAMME: 272 Secondary**  
 PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.  
**SUBPROGRAMME: 0648 GRAYDON SEALY SECONDARY SCHOOL**  
 SUBPROGRAMME STATEMENT: Provides for the operating expenses of the Graydon Sealy Secondary School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0648 Graydon Sealy Secondary School</b>						
102 Other Personal Emoluments	1,443,473	1,278,271	1,307,696	1,296,852	1,307,365	1,317,071
103 Employers Contributions	547,646	551,454	561,998	575,026	574,990	574,955
206 Travel	3,227	4,300	6,000	6,000	6,000	6,000
207 Utilities	149,086	156,440	163,600	194,277	194,277	194,277
208 Rental of Property	19,070	26,500	21,500	22,000	22,000	22,000
209 Library Books & Publications	2,000	4,600	4,600	4,600	4,600	4,600
210 Supplies & Materials	151,486	158,250	234,600	303,600	295,900	295,900
211 Maintenance of Property	161,738	178,095	231,395	321,400	202,400	202,400
212 Operating Expenses	64,246	109,387	136,557	175,157	175,157	175,157
226 Professional Services	540	30,000	40,500	45,500	45,500	45,500
<b>Total Non Statutory Recurrent Expenditure</b>	2,542,511	2,497,297	2,708,446	2,944,412	2,828,189	2,837,860
751 Property & Plant	21,008	581,015	1,208,000	589,000		18,000,000
752 Machinery & Equipment	6,477	120,500	100,500	90,500	60,500	60,500
753 Furniture and Fittings		50,000	50,000	160,000	160,000	160,000
<b>Total Non Statutory Capital Expenditure</b>	27,484	751,515	1,358,500	839,500	220,500	18,220,500
101 Statutory Personal Emoluments	4,028,336	4,160,050	4,583,958	4,492,495	4,523,246	4,549,114
<b>Total Statutory Expenditure</b>	4,028,336	4,160,050	4,583,958	4,492,495	4,523,246	4,549,114
<b>Total Subprogram 0648 :</b>	6,598,331	7,408,862	8,650,904	8,276,407	7,571,935	25,607,474

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>272</b>	<b>Secondary</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses associated with technical, vocational and secondary education.
<b>SUBPROGRAMME:</b>	<b>0649</b>	<b>GRANTLEY ADAMS MEMORIAL SCHOOL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operating expenses of Grantley Adams Memorial School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0649 Grantley Adams Memorial School</b>						
102 Other Personal Emoluments	1,160,637	1,143,284	1,061,760	1,122,712	1,125,662	1,130,416
103 Employers Contributions	498,005	501,340	525,263	528,042	530,548	533,159
206 Travel	12,226	8,800	10,800	11,800	9,800	9,800
207 Utilities	121,490	120,264	175,664	192,664	177,714	178,214
208 Rental of Property	14,060	28,770	29,270	29,270	29,270	29,270
209 Library Books & Publications	897	3,000	6,600	8,100	12,600	12,600
210 Supplies & Materials	152,192	130,619	224,662	279,912	299,074	292,574
211 Maintenance of Property	318,488	288,264	692,763	1,262,854	1,196,527	1,237,277
212 Operating Expenses	86,354	79,868	67,450	290,200	283,660	286,885
226 Professional Services	5,875	20,000	10,000	62,000	40,000	35,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,370,223	2,324,209	2,804,232	3,787,554	3,704,855	3,745,195
751 Property & Plant	235,744	492,433	1,345,131	1,933,462	760,000	1,000,000
752 Machinery & Equipment	54,452	149,235	20,000	334,707	200,803	171,000
753 Furniture and Fittings	36,713	75,250	65,250	65,250	45,000	45,000
755 Computer Software	13,920	14,414		21,000	6,500	7,000
<b>Total Non Statutory Capital Expenditure</b>	340,829	731,332	1,430,381	2,354,419	1,012,303	1,223,000
101 Statutory Personal Emoluments	4,034,871	7,448,142	4,107,914	4,115,581	4,155,594	4,077,950
<b>Total Statutory Expenditure</b>	4,034,871	7,448,142	4,107,914	4,115,581	4,155,594	4,077,950
<b>Total Subprogram 0649 :</b>	6,745,923	10,503,683	8,342,527	10,257,554	8,872,752	9,046,145

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>272</b>	<b>Secondary</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses associated with technical, vocational and secondary education.
<b>SUBPROGRAMME:</b>	<b>0650</b>	<b>HARRISON COLLEGE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operating expenses of Harrison College.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0650 Harrison College</b>						
102 Other Personal Emoluments	2,044,505	2,205,711	1,989,629	2,114,624	2,032,818	
103 Employers Contributions	582,831	573,533	621,504	637,706	639,145	
206 Travel	5,772	5,800	5,800	6,000	6,200	
207 Utilities	177,721	324,472	329,047	329,047	331,250	
208 Rental of Property	22,182	29,350	30,100	30,100	31,300	
209 Library Books & Publications	1,383	2,600	2,850	2,900	3,250	
210 Supplies & Materials	114,563	180,840	218,210	186,350	183,750	
211 Maintenance of Property	272,795	322,415	403,340	426,970	426,550	
212 Operating Expenses	77,063	51,775	145,400	166,500	165,050	
226 Professional Services	14,981	19,000	72,450	79,900	39,950	
250 Depreciation Expense	659					
<b>Total Non Statutory Recurrent Expenditure</b>	3,314,454	3,715,496	3,818,330	3,980,097	3,859,263	
751 Property & Plant	797,221	471,960	875,000	666,500	706,000	
752 Machinery & Equipment	143,898	384,680	226,715	214,900	121,550	
753 Furniture and Fittings	159,585	160,540	233,975	244,800	150,750	
785 Assets Under Construction	-125,000				4,618,851	
<b>Total Non Statutory Capital Expenditure</b>	975,704	1,017,180	1,335,690	1,126,200	5,597,151	
101 Statutory Personal Emoluments	3,809,108	3,817,393	4,091,239	4,218,001	4,138,841	
<b>Total Statutory Expenditure</b>	3,809,108	3,817,393	4,091,239	4,218,001	4,138,841	
<b>Total Subprogram 0650 :</b>	8,099,266	8,550,069	9,245,259	9,324,298	13,595,255	

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING**  
**PROGRAMME: 272 Secondary**  
 PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.  
**SUBPROGRAMME: 0651 LESTER VAUGHN SCHOOL**  
 SUBPROGRAMME STATEMENT: Provides for the operating expenses of Lester Vaughn School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0651 Lester Vaughn School</b>						
102 Other Personal Emoluments	1,300,260	1,374,308	1,216,168	1,289,406	1,347,565	1,350,611
103 Employers Contributions	585,133	563,574	586,946	599,991	616,148	618,794
206 Travel	11,562	11,000	12,000	12,000	12,000	12,000
207 Utilities	184,468	259,200	364,730	364,730	374,730	374,200
208 Rental of Property	40,561	41,031	41,031	41,031	41,031	41,031
209 Library Books & Publications	2,157	2,202	5,282	5,282	5,282	5,282
210 Supplies & Materials	100,380	100,630	257,630	257,630	239,650	250,630
211 Maintenance of Property	211,720	211,720	336,950	336,950	226,950	232,050
212 Operating Expenses	49,793	49,793	153,940	167,940	150,870	153,600
226 Professional Services	15,000	15,000	15,000	15,000	15,000	15,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,501,034	2,628,458	2,989,677	3,089,960	3,029,226	3,053,198
751 Property & Plant	285,576	522,715	328,000	328,000	328,000	162,000
752 Machinery & Equipment	52,424	67,000	50,500	50,500	50,500	58,500
753 Furniture and Fittings	66,219	133,570	59,070	59,070	59,070	46,500
785 Assets Under Construction	-170,201	40,000	20,000	20,000	20,000	20,000
<b>Total Non Statutory Capital Expenditure</b>	234,018	763,285	457,570	457,570	457,570	287,000
101 Statutory Personal Emoluments	4,742,665	3,976,759	4,993,124	4,729,330	4,762,597	4,792,500
<b>Total Statutory Expenditure</b>	4,742,665	3,976,759	4,993,124	4,729,330	4,762,597	4,792,500
<b>Total Subprogram 0651 :</b>	7,477,717	7,368,502	8,440,371	8,276,860	8,249,393	8,132,698

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING**  
**PROGRAMME: 272 Secondary**  
 PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.  
**SUBPROGRAMME: 0652 LODGE SCHOOL**  
 SUBPROGRAMME STATEMENT: Provides for the operating expenses of the Lodge School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0652 The Lodge School</b>						
102 Other Personal Emoluments	1,580,658	1,431,358	1,433,952	1,543,160	1,457,209	1,555,584
103 Employers Contributions	571,606	510,768	605,880	571,811	571,811	571,811
206 Travel	11,187	10,500	15,000	25,000	20,000	25,000
207 Utilities	177,078	177,409	364,400	338,600	336,600	338,600
208 Rental of Property	18,148	27,400	38,900	38,900	38,900	38,900
209 Library Books & Publications	1,820	2,480	3,700	21,500	18,500	23,500
210 Supplies & Materials	127,664	141,142	241,350	317,300	218,075	228,075
211 Maintenance of Property	199,990	260,996	360,145	391,000	75,150	205,395
212 Operating Expenses	61,272	65,887	236,629	214,087	206,887	210,387
226 Professional Services	8,000	10,000	20,000	24,000	24,000	24,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,757,423	2,637,940	3,319,956	3,485,358	2,967,132	3,221,252
751 Property & Plant	65,755	181,749	12,500	27,500	27,500	27,500
752 Machinery & Equipment	42,501	100,751	40,000	167,500	150,000	160,000
753 Furniture and Fittings	43,767	36,000	90,000	50,000	70,000	70,000
756 Vehicles	-12,949	120,000				
785 Assets Under Construction		200,000	200,000	200,000	200,000	200,000
<b>Total Non Statutory Capital Expenditure</b>	139,074	638,500	342,500	445,000	447,500	457,500
101 Statutory Personal Emoluments	4,310,307	4,162,274	4,691,052	4,533,702	4,461,782	4,476,358
<b>Total Statutory Expenditure</b>	4,310,307	4,162,274	4,691,052	4,533,702	4,461,782	4,476,358
<b>Total Subprogram 0652 :</b>	7,206,805	7,438,714	8,353,508	8,464,060	7,876,414	8,155,110

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>272</b>	<b>Secondary</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses associated with technical, vocational and secondary education.
<b>SUBPROGRAMME:</b>	<b>0653</b>	<b>PARKINSON MEMORIAL SECONDARY SCHOOL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operating expenses of Parkinson Memorial Secondary School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0653 Parkinson Memorial School</b>						
102 Other Personal Emoluments	1,252,215	1,521,045	1,242,777	1,088,047	1,097,314	
103 Employers Contributions	526,279	538,344	540,789	547,975	551,046	
206 Travel	5,038	9,500	9,500	9,500	9,500	
207 Utilities	127,241	128,325	145,225	135,000	140,454	
208 Rental of Property	28,894	27,500	39,500	39,500	39,823	
209 Library Books & Publications		2,500	2,500	2,500	2,500	
210 Supplies & Materials	83,772	108,575	147,625	239,075	144,325	
211 Maintenance of Property	204,916	240,418	307,065	490,650	490,750	
212 Operating Expenses	72,680	53,080	82,880	145,300	138,800	
226 Professional Services	10,000	15,000	15,000	15,000	15,000	
<b>Total Non Statutory Recurrent Expenditure</b>	2,311,034	2,644,287	2,532,861	2,712,547	2,629,512	
751 Property & Plant	1,661,088	485,000	1,030,000	1,550,000	2,000,000	
752 Machinery & Equipment		18,000	6,000	32,500	6,000	
753 Furniture and Fittings		5,000				
<b>Total Non Statutory Capital Expenditure</b>	1,661,088	508,000	1,036,000	1,582,500	2,006,000	
101 Statutory Personal Emoluments	4,008,482	3,953,927	4,227,051	4,391,027	4,447,811	
<b>Total Statutory Expenditure</b>	4,008,482	3,953,927	4,227,051	4,391,027	4,447,811	
<b>Total Subprogram 0653 :</b>	7,980,604	7,106,214	7,795,912	8,686,074	9,083,323	

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>272</b>	<b>Secondary</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses associated with technical, vocational and secondary education.
<b>SUBPROGRAMME:</b>	<b>0654</b>	<b>PRINCESS MARGARET SECONDARY SCHOOL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operating expenses of Princess Margaret Secondary School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0654 Princess Margaret Secondary School</b>						
102 Other Personal Emoluments	1,207,591	1,321,521	1,694,082	1,259,746	1,224,854	1,223,471
103 Employers Contributions	497,179	493,818	547,646	539,054	536,980	538,974
206 Travel	8,618	11,500	13,500	14,000	14,500	14,500
207 Utilities	144,628	170,800	186,500	216,900	189,900	190,900
208 Rental of Property	12,849	46,000	46,000	58,560	59,000	60,000
209 Library Books & Publications	1,349	2,300	2,300	11,500	2,800	2,800
210 Supplies & Materials	289,191	105,750	480,134	622,308	452,500	437,050
211 Maintenance of Property	290,522	314,000	895,000	980,500	618,500	593,700
212 Operating Expenses	127,544	72,750	267,550	334,550	245,050	245,100
226 Professional Services	3,500	15,000	15,000	20,000	15,000	15,000
<b>Total Non Statutory Recurrent Expenditure</b>	<b>2,582,971</b>	<b>2,553,439</b>	<b>4,147,712</b>	<b>4,057,118</b>	<b>3,359,084</b>	<b>3,321,495</b>
751 Property & Plant	190,137	639,847	705,000	2,080,000	325,000	265,000
752 Machinery & Equipment		190,000	25,000	50,000	13,000	13,000
<b>Total Non Statutory Capital Expenditure</b>	<b>190,137</b>	<b>829,847</b>	<b>730,000</b>	<b>2,130,000</b>	<b>338,000</b>	<b>278,000</b>
101 Statutory Personal Emoluments	3,908,012	3,600,470	4,017,767	4,123,052	4,159,048	4,185,893
<b>Total Statutory Expenditure</b>	<b>3,908,012</b>	<b>3,600,470</b>	<b>4,017,767</b>	<b>4,123,052</b>	<b>4,159,048</b>	<b>4,185,893</b>
<b>Total Subprogram 0654 :</b>	<b>6,681,119</b>	<b>6,983,756</b>	<b>8,895,479</b>	<b>10,310,171</b>	<b>7,856,132</b>	<b>7,785,388</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>272</b>	<b>Secondary</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses associated with technical, vocational and secondary education.
<b>SUBPROGRAMME:</b>	<b>0655</b>	<b>QUEEN'S COLLEGE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operating expenses of Queen's College.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0655 Queens College</b>						
102 Other Personal Emoluments	1,820,527	2,187,592	1,407,112	1,336,390	1,633,115	
103 Employers Contributions	611,352	614,364	670,429	655,046	2,800	
206 Travel	9,631	13,000	13,000	13,000	15,000	
207 Utilities	194,311	185,400	461,088	465,194	354,400	
208 Rental of Property	34,318	50,800	31,500	37,598	33,900	
209 Library Books & Publications	3,438	5,720	3,720	2,000	8,200	
210 Supplies & Materials	131,762	185,240	82,240	107,551	139,000	
211 Maintenance of Property	218,200	289,680	147,480	292,108	370,471	
212 Operating Expenses	73,369	97,600	101,900	127,843	108,419	
226 Professional Services	1,000	23,000	45,000	34,500	32,000	
<b>Total Non Statutory Recurrent Expenditure</b>	<b>3,097,908</b>	<b>3,652,396</b>	<b>2,963,469</b>	<b>3,071,230</b>	<b>2,697,305</b>	
751 Property & Plant	277,856	127,146	340,000	450,000	150,000	
752 Machinery & Equipment	289,587	556,000	334,000	55,227	33,000	
753 Furniture and Fittings	127,180	70,000	45,000	63,600	52,800	
755 Computer Software	105,000	106,000				
756 Vehicles	175,000	175,000				
785 Assets Under Construction	-17,954	1,050,000	800,000			
<b>Total Non Statutory Capital Expenditure</b>	<b>956,669</b>	<b>2,084,146</b>	<b>1,519,000</b>	<b>568,827</b>	<b>235,800</b>	
101 Statutory Personal Emoluments	4,277,975	3,735,551	4,729,817	4,794,127	4,794,127	
<b>Total Statutory Expenditure</b>	<b>4,277,975</b>	<b>3,735,551</b>	<b>4,729,817</b>	<b>4,794,127</b>	<b>4,794,127</b>	
<b>Total Subprogram 0655 :</b>	<b>8,332,552</b>	<b>9,472,093</b>	<b>9,212,286</b>	<b>8,434,184</b>	<b>7,727,232</b>	



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING**  
**PROGRAMME: 272 Secondary**  
 PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.  
**SUBPROGRAMME: 0656 ST. GEORGE SECONDARY SCHOOL**  
 SUBPROGRAMME STATEMENT: Provides for the operating expenses of St. George Secondary School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0656 St. George Secondary School</b>						
102 Other Personal Emoluments	1,602,757	1,816,056	1,652,742	1,792,499	1,707,469	1,620,703
103 Employers Contributions	566,555	530,452	584,114	600,094	592,798	594,267
206 Travel	15,901	11,500	14,500	16,000	16,500	16,500
207 Utilities	144,327	166,100	169,610	245,485	258,080	270,883
208 Rental of Property	13,442	14,400	14,400	15,120	21,800	22,500
209 Library Books & Publications		2,300	2,300	2,530	4,400	4,450
210 Supplies & Materials	131,953	110,430	105,600	227,700	175,700	176,900
211 Maintenance of Property	212,875	200,500	248,800	254,400	209,500	218,400
212 Operating Expenses	116,700	82,700	122,200	208,700	114,550	119,420
226 Professional Services	10,000	18,000	7,000	7,000	6,000	6,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,814,510	2,952,438	2,921,266	3,369,528	3,106,797	3,050,023
751 Property & Plant	519,007	571,000	703,000	1,196,000	513,000	279,000
752 Machinery & Equipment	39,642	199,650	147,650	160,000	30,600	35,000
753 Furniture and Fittings	46,420	17,000	53,000	90,000	95,300	36,500
<b>Total Non Statutory Capital Expenditure</b>	605,069	787,650	903,650	1,446,000	638,900	350,500
101 Statutory Personal Emoluments	3,810,663	3,695,916	4,244,712	4,383,115	4,426,155	4,449,851
<b>Total Statutory Expenditure</b>	3,810,663	3,695,916	4,244,712	4,383,115	4,426,155	4,449,851
<b>Total Subprogram 0656 :</b>	7,230,242	7,436,004	8,069,627	9,198,643	8,171,852	7,850,374

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING**  
**PROGRAMME: 272 Secondary**  
 PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.  
**SUBPROGRAMME: 0657 FEDERICK SMITH SECONDARY SCHOOL**  
 SUBPROGRAMME STATEMENT: Provides for the operating expenses of Federick Smith Secondary School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0657 Frederick Smith Secondary School</b>						
102 Other Personal Emoluments	2,022,421	1,531,746	1,517,577	1,470,795	1,408,438	1,394,933
103 Employers Contributions	515,945	501,965	570,678	574,234	559,124	559,399
206 Travel	4,340	6,000	7,500	15,000	16,000	16,000
207 Utilities	165,560	155,650	320,000	418,350	295,350	295,350
208 Rental of Property	2,345	8,150	12,000	7,000	7,000	9,500
209 Library Books & Publications	825	3,400	3,400	3,900	3,900	3,900
210 Supplies & Materials	101,121	211,900	626,100	367,331	310,064	299,164
211 Maintenance of Property	266,252	344,700	484,500	452,300	449,000	449,000
212 Operating Expenses	85,759	118,834	139,000	133,910	147,010	144,010
226 Professional Services		13,000	35,000	35,000	21,000	21,000
<b>Total Non Statutory Recurrent Expenditure</b>	3,164,567	2,895,345	3,715,755	3,477,820	3,216,886	3,192,256
751 Property & Plant	128,615	152,000	219,500	663,500	416,000	416,000
752 Machinery & Equipment	39,317	82,000	200,000	30,850	5,000	
753 Furniture and Fittings	6,697	30,000	35,000	28,000	10,000	10,000
<b>Total Non Statutory Capital Expenditure</b>	174,629	264,000	454,500	722,350	431,000	426,000
101 Statutory Personal Emoluments	3,371,416	3,811,949	4,362,868	4,306,093	4,347,915	4,386,744
<b>Total Statutory Expenditure</b>	3,371,416	3,811,949	4,362,868	4,306,093	4,347,915	4,386,744
<b>Total Subprogram 0657 :</b>	6,710,612	6,971,294	8,533,123	8,506,263	7,995,801	8,005,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING**  
**PROGRAMME: 272 Secondary**  
 PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.  
**SUBPROGRAMME: 0658 ST. LEONARD'S BOYS SCHOOL**  
 SUBPROGRAMME STATEMENT: Provides for the operating expenses of St. Leonard's Boys School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0658 St. Leonard's Boys' School</b>						
102 Other Personal Emoluments	1,908,917	1,631,492	1,645,464	1,644,827	1,688,233	1,706,739
103 Employers Contributions	576,544	578,470	600,193	648,255	645,966	645,966
206 Travel	2,149	5,500	4,000	4,500	7,000	7,200
207 Utilities	217,101	170,782	235,419	263,200	232,906	238,970
208 Rental of Property	23,479	23,550	28,550	34,000	33,188	33,936
209 Library Books & Publications	1,207	4,100	4,100	4,500	4,500	5,000
210 Supplies & Materials	104,236	131,800	205,990	209,990	244,473	298,023
211 Maintenance of Property	75,540	154,545	123,215	125,715	204,010	217,927
212 Operating Expenses	70,301	73,951	121,150	123,150	128,900	123,470
226 Professional Services		22,000	22,000	22,000	27,000	27,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,979,474	2,796,190	2,990,081	3,080,137	3,216,176	3,304,231
751 Property & Plant	97,556	536,959	413,502	541,842	25,000	30,000
752 Machinery & Equipment	76,960	156,220	56,220	73,370	70,000	60,000
<b>Total Non Statutory Capital Expenditure</b>	174,516	693,179	469,722	615,212	95,000	90,000
101 Statutory Personal Emoluments	3,846,804	3,947,632	4,520,892	4,511,779	4,559,373	
<b>Total Statutory Expenditure</b>	3,846,804	3,947,632	4,520,892	4,511,779	4,559,373	
<b>Total Subprogram 0658 :</b>	7,000,795	7,437,001	7,980,695	8,207,130	7,870,549	3,394,231

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>272</b>	<b>Secondary</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses associated with technical, vocational and secondary education.
<b>SUBPROGRAMME:</b>	<b>0659</b>	<b>DARYLL JORDAN SECONDARY SCHOOL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operating expenses of Daryll Jordan Secondary School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0659 Daryll Jordan Secondary School</b>						
102 Other Personal Emoluments	1,519,373	1,534,336	1,503,198	1,574,091	1,569,645	1,577,394
103 Employers Contributions	519,337	546,624	579,346	568,264	567,359	568,701
206 Travel	9,103	10,791	12,593	12,593	12,593	12,593
207 Utilities	112,388	113,745	182,789	184,169	198,925	198,925
208 Rental of Property	6,501	7,640	7,640	7,640	7,640	7,640
209 Library Books & Publications	1,526	2,850	2,850	2,850	2,850	2,850
210 Supplies & Materials	157,703	192,124	183,551	217,051	243,500	563,500
211 Maintenance of Property	179,028	187,386	166,386	292,108	370,138	319,138
212 Operating Expenses	29,595	76,612	78,242	127,843	108,419	127,419
226 Professional Services	25,628	23,960	23,960	34,500	32,000	32,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,560,182	2,696,068	2,740,555	3,021,109	3,113,069	3,410,160
751 Property & Plant	1,080,751	112,650	598,000	450,000	150,000	300,000
752 Machinery & Equipment	70,000	126,850	42,000	55,227	33,000	33,000
753 Furniture and Fittings		52,800	52,800	63,600	52,800	52,800
<b>Total Non Statutory Capital Expenditure</b>	1,150,751	292,300	692,800	568,827	235,800	385,800
101 Statutory Personal Emoluments	3,761,646	3,570,852	4,213,652	4,205,956	4,217,573	4,230,816
<b>Total Statutory Expenditure</b>	3,761,646	3,570,852	4,213,652	4,205,956	4,217,573	4,230,816
<b>Total Subprogram 0659 :</b>	7,472,579	6,559,220	7,647,007	7,795,892	7,566,442	8,026,776

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING**  
**PROGRAMME: 272 Secondary**  
 PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.  
**SUBPROGRAMME: 0660 ST. MICHAEL SCHOOL**  
 SUBPROGRAMME STATEMENT: Provides for the operating expenses of St. Michael School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0660 St. Michael School</b>						
102 Other Personal Emoluments	1,799,899	2,199,025	2,001,598	1,993,837	2,036,493	2,004,907
103 Employers Contributions	544,703	559,788	546,312	553,268	554,497	555,648
206 Travel	2,699	6,900	6,900	6,900	6,900	6,900
207 Utilities	121,788	145,700	173,700	178,043	182,431	186,992
208 Rental of Property	41,629	45,960	51,721	56,232	57,638	59,079
209 Library Books & Publications	938	2,788	2,788	5,788	5,833	3,079
210 Supplies & Materials	186,755	118,340	196,810	417,560	399,373	439,338
211 Maintenance of Property	131,407	183,955	292,110	586,085	464,340	532,605
212 Operating Expenses	84,079	84,109	126,109	172,109	228,596	229,930
226 Professional Services		17,500	17,500	17,500	69,500	39,500
<b>Total Non Statutory Recurrent Expenditure</b>	2,913,897	3,364,065	3,415,548	3,987,322	4,005,601	4,057,976
750 Land Acquisition		167,400	167,400			
752 Machinery & Equipment	48,883	50,000	86,000	96,000	35,250	112,181
753 Furniture and Fittings	15,141	29,000	19,000	19,000	266,000	
785 Assets Under Construction	-127,241	615,976	805,976	830,976	625,000	3,860,976
<b>Total Non Statutory Capital Expenditure</b>	-63,218	862,376	1,078,376	945,976	926,250	3,973,157
101 Statutory Personal Emoluments	3,665,896	2,960,537	3,556,785	3,575,317	3,579,621	3,579,621
<b>Total Statutory Expenditure</b>	3,665,896	2,960,537	3,556,785	3,575,317	3,579,621	3,579,621
<b>Total Subprogram 0660 :</b>	6,516,575	7,186,978	8,050,709	8,508,616	8,511,472	11,610,755

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>272</b>	<b>Secondary</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses associated with technical, vocational and secondary education.
<b>SUBPROGRAMME:</b>	<b>0661</b>	<b>SPRINGER MEMORIAL SCHOOL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operating expenses of Springer Memorial School.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0661 Springer Memorial School</b>						
102 Other Personal Emoluments	1,031,583	1,028,330	955,893	1,026,171	1,033,034	1,039,864
103 Employers Contributions	567,485	574,423	606,483	608,047	610,609	612,987
206 Travel	4,442	4,450	4,450	4,450	4,450	4,450
207 Utilities	126,465	154,724	159,344	162,354	162,354	162,354
208 Rental of Property	23,469	38,678	38,678	38,678	38,678	38,678
209 Library Books & Publications	2,801	3,000	3,000	3,000	3,000	3,000
210 Supplies & Materials	85,370	98,640	99,328	99,328	99,328	99,328
211 Maintenance of Property	174,610	165,412	185,412	290,788	290,788	290,788
212 Operating Expenses	68,680	70,484	75,484	85,484	85,484	85,484
226 Professional Services	36,540	39,480	29,610	9,870	9,870	9,870
<b>Total Non Statutory Recurrent Expenditure</b>	2,121,446	2,177,621	2,157,682	2,328,170	2,337,595	2,346,804
751 Property & Plant		252,864				
752 Machinery & Equipment	20,972	33,891	42,800	42,323	27,224	27,224
753 Furniture and Fittings	13,549	15,660	18,774	21,040	21,040	21,040
<b>Total Non Statutory Capital Expenditure</b>	34,521	302,415	61,574	63,363	48,264	48,264
101 Statutory Personal Emoluments	4,688,167	4,578,008	5,126,704	5,082,613	5,116,111	5,146,499
<b>Total Statutory Expenditure</b>	4,688,167	4,578,008	5,126,704	5,082,613	5,116,111	5,146,499
<b>Total Subprogram 0661 :</b>	6,844,134	7,058,044	7,345,960	7,474,145	7,501,970	7,541,566

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>273</b>	<b>Tertiary</b>
<b>PROGRAMME STATEMENT:</b>		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
<b>SUBPROGRAMME:</b>	<b>0279</b>	<b>SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides to meet all the operating costs of the Samuel Jackman Prescod Institute of Technology.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
273 TERTIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0279 SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY</b>						
102 Other Personal Emoluments	3,591,620	3,290,216	3,696,219	4,265,148	4,282,505	4,298,955
103 Employers Contributions	845,632	988,085	1,077,219	1,170,275	1,170,275	1,170,275
316 Grants to Public Institutions	5,988,366	3,505,135	6,182,409	6,406,697	9,150,620	8,674,557
<b>Total Non Statutory Recurrent Expenditure</b>	<b>10,425,618</b>	<b>7,783,436</b>	<b>10,955,847</b>	<b>11,842,120</b>	<b>14,603,400</b>	<b>14,143,787</b>
416 Grants to Public Institutions	688,600	2,419,800	2,482,530	12,945,945	648,057	590,979
<b>Total Non Statutory Capital Expenditure</b>	<b>688,600</b>	<b>2,419,800</b>	<b>2,482,530</b>	<b>12,945,945</b>	<b>648,057</b>	<b>590,979</b>
101 Statutory Personal Emoluments	4,887,525	4,974,316	6,312,640	6,449,937	6,459,884	6,463,221
<b>Total Statutory Expenditure</b>	<b>4,887,525</b>	<b>4,974,316</b>	<b>6,312,640</b>	<b>6,449,937</b>	<b>6,459,884</b>	<b>6,463,221</b>
<b>Total Subprogram 0279 :</b>	<b>16,001,743</b>	<b>15,177,552</b>	<b>19,751,017</b>	<b>31,238,002</b>	<b>21,711,341</b>	<b>21,197,987</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING**  
**PROGRAMME: 273 Tertiary**  
 PROGRAMME STATEMENT: To provide exhibitions, scholarships and financial assistance to tertiary institutions.  
**SUBPROGRAMME: 0282 CHINA AID PROJECT**  
 SUBPROGRAMME STATEMENT: Awaiting Information

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
273 TERTIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0282 China Aid Project</b>						
102 Other Personal Emoluments		139,254	139,254	139,254	139,255	139,255
103 Employers Contributions		6,833	6,833	6,833	6,833	6,833
207 Utilities				235,889	242,966	230,254
210 Supplies & Materials			50,000	341,240	161,217	128,690
211 Maintenance of Property				288,000	288,000	288,000
212 Operating Expenses			50,000	115,000	80,000	80,000
226 Professional Services		1,324,875	1,224,875	4,353,000	1,500,000	1,500,000
<b>Total Non Statutory Recurrent Expenditure</b>		1,470,962	1,470,962	5,479,216	2,418,271	2,373,032
785 Assets Under Construction		5,402,487	5,402,487	10,896,329	1,402,000	1,402,000
<b>Total Non Statutory Capital Expenditure</b>		5,402,487	5,402,487	10,896,329	1,402,000	1,402,000
<b>Total Subprogram 0282 :</b>		6,873,449	6,873,449	16,375,545	3,820,271	3,775,032



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>273</b>	<b>Tertiary</b>
<b>PROGRAMME STATEMENT:</b>		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
<b>SUBPROGRAMME:</b>	<b>0284</b>	<b>UNIVERSITY OF THE WEST INDIES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide payment of economic cost for Barbadian students at U.W.I, including Government's contribution towards the Seismic Research Centre, Council of Legal Education, and LLM Programme in Legal Drafting.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
273 TERTIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0284 University of the West Indies</b>						
316 Grants to Public Institutions	95,242,944	95,242,944	98,401,944	98,401,944	98,401,944	
<b>Total Non Statutory Recurrent Expenditure</b>	95,242,944	95,242,944	98,401,944	98,401,944	98,401,944	
<b>Total Subprogram 0284 :</b>	95,242,944	95,242,944	98,401,944	98,401,944	98,401,944	

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>273</b>	<b>Tertiary</b>
<b>PROGRAMME STATEMENT:</b>		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
<b>SUBPROGRAMME:</b>	<b>0285</b>	<b>BARBADOS COMMUNITY COLLEGE</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide grant to the BCC ( Act Cap. 38), finance staffing , operating cost, maintenance of college buildings, equipment and executing the college's programme.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
273 TERTIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0285 Barbados Community College</b>						
316 Grants to Public Institutions	21,674,878	24,145,263	24,627,486	23,074,696	30,772,617	30,802,949
<b>Total Non Statutory Recurrent Expenditure</b>	21,674,878	24,145,263	24,627,486	23,074,696	30,772,617	30,802,949
416 Grants to Public Institutions	1,546,367	948,960	2,623,207	4,385,948	1,780,127	762,030
<b>Total Non Statutory Capital Expenditure</b>	1,546,367	948,960	2,623,207	4,385,948	1,780,127	762,030
<b>Total Subprogram 0285 :</b>	23,221,245	25,094,223	27,250,693	27,460,644	32,552,744	31,564,979

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>273</b>	<b>Tertiary</b>
<b>PROGRAMME STATEMENT:</b>		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
<b>SUBPROGRAMME:</b>	<b>0286</b>	<b>BCC HOSPITALITY INSTITUTE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides a grant for the operating costs of the Hospitality Institute.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
273 TERTIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0286 Jean and Norma Holder Hospitality Institute</b>						
316 Grants to Public Institutions	5,830,047	5,735,777	5,974,214	6,160,501	6,632,803	6,641,302
<b>Total Non Statutory Recurrent Expenditure</b>	5,830,047	5,735,777	5,974,214	6,160,501	6,632,803	6,641,302
416 Grants to Public Institutions	553,372	463,648	851,417	1,290,474	289,130	325,805
<b>Total Non Statutory Capital Expenditure</b>	553,372	463,648	851,417	1,290,474	289,130	325,805
<b>Total Subprogram 0286 :</b>	6,383,419	6,199,425	6,825,631	7,450,975	6,921,933	6,967,107

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>273</b>	<b>Tertiary</b>
<b>PROGRAMME STATEMENT:</b>		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
<b>SUBPROGRAMME:</b>	<b>0287</b>	<b>HIGHER EDUCATION AWARDS</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide Scholarships, Exhibitions, Outstanding Achievement Bursaries, National Development Grants, fees for Barbadian students at UWI, Codrington College, studying in Cuba and other Ad-Hoc awards

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
273 TERTIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0287 Higher Education Awards</b>						
314 Grants To Individuals	27,612,000	26,288,800	32,694,774	20,694,774	32,694,774	32,694,774
<b>Total Non Statutory Recurrent Expenditure</b>	27,612,000	26,288,800	32,694,774	20,694,774	32,694,774	32,694,774
334 Statutory Grants	5,586,924	5,088,905	4,186,924	5,458,924	5,458,924	5,458,924
<b>Total Statutory Expenditure</b>	5,586,924	5,088,905	4,186,924	5,458,924	5,458,924	5,458,924
<b>Total Subprogram 0287 :</b>	33,198,924	31,377,705	36,881,698	26,153,698	38,153,698	38,153,698

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>273</b>	<b>Tertiary</b>
<b>PROGRAMME STATEMENT:</b>		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
<b>SUBPROGRAMME:</b>	<b>0289</b>	<b>OPEN AND FLEXIBLE LEARNING CENTRE</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide technical and vocational education for students through Open and Flexible Learning Facilities.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
273 TERTIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0289 Open &amp; Flexible Learning Centre</b>						
316 Grants to Public Institutions	216,300	264,300	264,300	236,000	236,000	236,000
<b>Total Non Statutory Recurrent Expenditure</b>	216,300	264,300	264,300	236,000	236,000	236,000
<b>Total Subprogram 0289 :</b>	216,300	264,300	264,300	236,000	236,000	236,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>273</b>	<b>Tertiary</b>
<b>PROGRAMME STATEMENT:</b>		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
<b>SUBPROGRAMME:</b>	<b>0305</b>	<b>BARBADOS ACCREDITATION COUNCIL</b>
<b>SUBPROGRAMME STATEMENT:</b>		To undertake the Government's obligations under protocol 11 of the CARICOM Single Market and Economy.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
273 TERTIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0305 National Accreditation Board</b>						
316 Grants to Public Institutions	2,447,825	2,628,013	2,528,522	2,597,913	2,457,708	2,463,007
<b>Total Non Statutory Recurrent Expenditure</b>	2,447,825	2,628,013	2,528,522	2,597,913	2,457,708	2,463,007
416 Grants to Public Institutions	230,000	230,000	230,000		230,000	230,000
<b>Total Non Statutory Capital Expenditure</b>	230,000	230,000	230,000		230,000	230,000
<b>Total Subprogram 0305 :</b>	2,677,825	2,858,013	2,758,522	2,597,913	2,687,708	2,693,007

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>273</b>	<b>Tertiary</b>
<b>PROGRAMME STATEMENT:</b>		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
<b>SUBPROGRAMME:</b>	<b>0569</b>	<b>HIGHER EDUCATION DEVELOPMENT UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for project work related to the establishment and operational cost of tertiary institution through the merger of BCC, SJJI and Erdiston College, including a review of the programme and structure of this institute.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
273 TERTIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0569 Higher Education Development Unit</b>						
102 Other Personal Emoluments	662,014	200,021	967	50,099	10,227	10,227
103 Employers Contributions	53,831	57,611	47,664	55,316	55,316	55,316
206 Travel	325	2,000	2,000	2,000	2,000	2,000
207 Utilities	370,246	402,767	420,728	420,728	418,728	418,728
208 Rental of Property	31,260	25,000	31,716	34,260	34,260	34,260
209 Library Books & Publications	187,540	104,160	200,400	20,400	250,400	250,400
210 Supplies & Materials	34,411	43,940	144,918	50,200	40,200	41,500
211 Maintenance of Property	130,148	118,111	180,925	477,257	577,257	577,257
212 Operating Expenses	665,395	947,023	887,573	858,620	958,620	938,620
226 Professional Services	500,554	702,850	460,000	500,000	700,000	700,000
<b>Total Non Statutory Recurrent Expenditure</b>	<b>2,635,723</b>	<b>2,603,483</b>	<b>2,376,891</b>	<b>2,468,880</b>	<b>3,047,008</b>	<b>3,028,308</b>
751 Property & Plant		10,030		4,000	4,000	4,000
785 Assets Under Construction	564,110	3,148,644				
<b>Total Non Statutory Capital Expenditure</b>	<b>564,110</b>	<b>3,158,674</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
101 Statutory Personal Emoluments	227	499,189	623,381	623,381	623,381	623,381
<b>Total Statutory Expenditure</b>	<b>227</b>	<b>499,189</b>	<b>623,381</b>	<b>623,381</b>	<b>623,381</b>	<b>623,381</b>
<b>Total Subprogram 0569 :</b>	<b>3,200,060</b>	<b>6,261,346</b>	<b>3,000,272</b>	<b>3,096,261</b>	<b>3,674,389</b>	<b>3,655,689</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>275</b>	<b>Special Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for certain special services for the educational system.
<b>SUBPROGRAMME:</b>	<b>0291</b>	<b>EXAMINATIONS</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for the supervision and invigilation of examinations, fees, other operational/administrative costs in connection with school exams, eg. rental of centres, purchase and storage of furniture and B'dos' contribution to CXC.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0291 Examinations</b>						
208 Rental of Property	57,415	106,334	111,606	111,606	111,606	111,606
210 Supplies & Materials	37,142	37,754	22,000	22,000	37,754	37,754
212 Operating Expenses	3,585,592	2,918,858	4,323,008	4,104,622	4,608,622	4,608,622
317 Subscriptions	967,684	1,135,152	1,135,152	1,135,152	1,135,152	1,135,152
<b>Total Non Statutory Recurrent Expenditure</b>	4,647,833	4,198,098	5,591,766	5,373,380	5,893,134	5,893,134
<b>Total Subprogram 0291 :</b>	4,647,833	4,198,098	5,591,766	5,373,380	5,893,134	5,893,134



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>275</b>	<b>Special Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for certain special services for the educational system.
<b>SUBPROGRAMME:</b>	<b>0292</b>	<b>TRANSPORT OF PUPILS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provision is made for the subsidising of bus fares for school children.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0292 Transport of Pupils</b>						
313 Subsidies	4,100,000	2,595,613	4,120,000	5,904,000	5,904,000	5,904,000
<b>Total Non Statutory Recurrent Expenditure</b>	4,100,000	2,595,613	4,120,000	5,904,000	5,904,000	5,904,000
<b>Total Subprogram 0292 :</b>	4,100,000	2,595,613	4,120,000	5,904,000	5,904,000	5,904,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>275</b>	<b>Special Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for certain special services for the educational system.
<b>SUBPROGRAMME:</b>	<b>0294</b>	<b>SCHOOL MEALS DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To meet all expenses in connection with the School Meals Department, including maintenance of existing equipment and the purchase of new equipment.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0294 School Meals Department</b>						
102 Other Personal Emoluments	379,574	385,518	1,092,668	1,092,668	1,092,668	1,092,668
103 Employers Contributions	1,161,987	1,348,333	1,231,422	1,421,577	1,421,577	1,421,577
206 Travel	15,364	30,000	30,000	30,000	30,000	30,000
207 Utilities	415,612	370,000	380,000	380,000	380,000	380,000
208 Rental of Property	19,225	23,076	23,076	23,076	23,076	23,076
209 Library Books & Publications		600	600	600	600	600
210 Supplies & Materials	7,147,110	4,238,064	5,734,635	6,634,385	8,556,147	8,648,333
211 Maintenance of Property	693,549	736,427	705,594	941,732	985,900	985,900
212 Operating Expenses	177,856	251,220	363,932	379,632	377,572	377,572
226 Professional Services		50,000	50,000	50,000		
628 Advances to Public Officers	69					
<b>Total Non Statutory Recurrent Expenditure</b>	10,010,348	7,433,238	9,611,927	10,953,670	12,867,540	12,959,726
751 Property & Plant		279,930				
752 Machinery & Equipment	4,857	100,000	350,000	365,792	100,000	100,000
753 Furniture and Fittings	138,377	15,000	15,000	15,000	15,000	15,000
756 Vehicles	109,102	85,000	113,000	113,000	113,000	85,000
785 Assets Under Construction	2,693,506	6,000,000	2,522,000	3,343,867		
<b>Total Non Statutory Capital Expenditure</b>	2,945,843	6,479,930	3,000,000	3,837,659	228,000	200,000
101 Statutory Personal Emoluments	10,636,068	10,024,067	11,605,758	11,620,745	11,677,126	11,632,785
<b>Total Statutory Expenditure</b>	10,636,068	10,024,067	11,605,758	11,620,745	11,677,126	11,632,785
<b>Total Subprogram 0294 :</b>	23,592,258	23,937,235	24,217,685	26,412,074	24,772,666	24,792,511

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>275</b>	<b>Special Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for certain special services for the educational system.
<b>SUBPROGRAMME:</b>	<b>0568</b>	<b>MEDIA RESOURCE DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the production of educational resources in various media for use in primary/secondary schools, pre and in-service training of teachers in Audio Visual Education, and providing various media service commercially to the general public.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0568 Media Resource Department</b>						
102 Other Personal Emoluments	67,385	22,550	31,201	30,959	30,959	30,959
103 Employers Contributions	101,669	93,123	114,330	107,016	107,016	107,016
206 Travel	23,974	32,000	25,000	25,000	25,000	25,000
207 Utilities	56,089	62,900	68,365	68,415	68,415	68,415
208 Rental of Property	139,754	141,983	143,842	144,780	144,780	144,780
209 Library Books & Publications	530	4,480	252,280	6,180	6,180	6,180
210 Supplies & Materials	177,638	167,930	250,660	286,410	288,430	288,430
211 Maintenance of Property	81,613	127,200	147,150	150,150	142,650	142,650
212 Operating Expenses	126,983	114,670	205,610	219,155	216,655	216,655
226 Professional Services		15,000	15,000	18,500	18,500	18,500
<b>Total Non Statutory Recurrent Expenditure</b>	775,636	781,836	1,253,438	1,056,565	1,048,585	1,048,585
751 Property & Plant		379,246			48,000	49,000
752 Machinery & Equipment	34,620	101,084	21,510	36,545	53,000	56,000
753 Furniture and Fittings		10,000			11,000	12,000
755 Computer Software		64,670				
<b>Total Non Statutory Capital Expenditure</b>	34,620	555,000	21,510	36,545	112,000	117,000
101 Statutory Personal Emoluments	908,777	1,041,619	958,437	955,307	973,017	975,327
<b>Total Statutory Expenditure</b>	908,777	1,041,619	958,437	955,307	973,017	975,327
<b>Total Subprogram 0568 :</b>	1,719,033	2,378,455	2,233,385	2,048,417	2,133,602	2,140,912

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>421</b>	<b>Occupational Training</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the expansion and upgrading of training activities; support of priority training programmes in accordance with agreed national priorities.
<b>SUBPROGRAMME:</b>	<b>0423</b>	<b>BARBADOS VOCATIONAL TRAINING BOARD</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for an adequate supply of trained manpower in all branches of economic activity; the supervision of apprentices, training programmes, and the testing and certification of trainees and apprentices.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
421 OCCUPATIONAL TRAINING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0423 Barbados Vocational Training Board</b>						
316 Grants to Public Institutions	14,205,697	13,851,003	14,671,615	14,671,615	15,387,688	15,518,059
<b>Total Non Statutory Recurrent Expenditure</b>	14,205,697	13,851,003	14,671,615	14,671,615	15,387,688	15,518,059
416 Grants to Public Institutions	597,582	881,478	843,025	843,025	1,425,500	1,332,400
<b>Total Non Statutory Capital Expenditure</b>	597,582	881,478	843,025	843,025	1,425,500	1,332,400
<b>Total Subprogram 0423 :</b>	14,803,279	14,732,481	15,514,640	15,514,640	16,813,188	16,850,459

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>421</b>	<b>Occupational Training</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the expansion and upgrading of training activities; support of priority training programmes in accordance with agreed national priorities.
<b>SUBPROGRAMME:</b>	<b>0424</b>	<b>TVET COUNCIL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the Technical and Vocational Education and Training (TVET) Council in accordance with the TVET Act, 1993-11; Management of the Employment and Training Fund (ETF), which aims to promote and support training.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
421 OCCUPATIONAL TRAINING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0424 TVET Council</b>						
211 Maintenance of Property	181					
316 Grants to Public Institutions	4,354,166	3,679,104	4,478,195	5,371,095	6,320,675	6,356,785
<b>Total Non Statutory Recurrent Expenditure</b>	4,354,347	3,679,104	4,478,195	5,371,095	6,320,675	6,356,785
416 Grants to Public Institutions	340,000	377,000	425,000	405,000	550,000	550,000
<b>Total Non Statutory Capital Expenditure</b>	340,000	377,000	425,000	405,000	550,000	550,000
<b>Total Subprogram 0424 :</b>	4,694,347	4,056,104	4,903,195	5,776,095	6,870,675	6,906,785

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>87</b>	<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>
<b>PROGRAMME:</b>	<b>421</b>	<b>Occupational Training</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the expansion and upgrading of training activities; support of priority training programmes in accordance with agreed national priorities.
<b>SUBPROGRAMME:</b>	<b>0425</b>	<b>EMPLOYMENT AND TRAINING FUND</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the promotion and support of training and the upgrading of skills for the labour force by the application of the Employment and Training Fund (ETF), established by the Section 13 of the (TVET) Council Act, 1993-11.

<b>MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
421 OCCUPATIONAL TRAINING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0425 Employment and Training Fund</b>						
416 Grants to Public Institutions	1,100,000	1,100,000	1,200,000	1,400,000	1,500,000	1,600,000
<b>Total Non Statutory Capital Expenditure</b>	1,100,000	1,100,000	1,200,000	1,400,000	1,500,000	1,600,000
<b>Total Subprogram 0425 :</b>	1,100,000	1,100,000	1,200,000	1,400,000	1,500,000	1,600,000

## EXPLANATORY NOTES

### **Program 040: Direction and Policy Formulation Services**

#### Subprogram 0269: EDUCATION REFORM UNIT

- 226 – Provides for consultancies to facilitate development of curricula in new growth areas and revision to curricula in primary and secondary schools, legislative changes to Education Act, establishment of National Teaching Council and Reform Committees.

#### Subprogram 0270: EDUCATION TECHNICAL MANAGEMENT UNIT

- 226 – Provides for the cost of consultancy services.

#### Subprogram 7100: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 223 – To provide cabling and wiring for the IT network system and the retrofitting of security systems
- 226 – To provide psychological and family support services for students who encounter challenges; provides for the Strategic Cybersecurity Plan, consultancy for App Development for the Criterion Reference Test as well as provides for Cuban consultancy services and the Give Back Programme.
- 315 – The provision of grants to Barbados Association of Reading, National Association of Primary Schools Athletic Championship (NAPSAC) and other non-profit organisations..
- 317 – Provides for payment of subscriptions to regional and international organizations such as the Association of Caribbean Tertiary Institutions, the Commonwealth of Learning and CAAM-HP.
- 751 – Provides for the cost of air conditioning systems, reconstruct of a wall, installation of hurricane shutters and upgrade to CVQ labs at schools.
- 752 – Provides for the purchase of servers, printers and other computer hardware.
- 753 – Provides for the purchase of workstations, switches for the network system and upgrade to network infrastructure.
- 756 – Provides for the purchase of a truck.

## EXPLANATORY NOTES

**Program 270: Teacher Training**

Subprogram 0272: ERDISTON COLLEGE

- 316 – Provides funding to cover the operational costs of Erdiston College.
- 416 – Provides for the acquisition of machinery and equipment and furniture and fittings.

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**Program 271: Basic Educational Development**

Subprogram 0277: PRIMARY EDUCATION DOMESTIC PROGRAM

- 226 – Provision to meet the cost of consultancy services re works at primary schools
- 752 – Provides for installation of security cameras at primary schools.
- 785 – Provides for Phase II of the upgrade of the Wilkie Cumberbatch School and the construction of other facilities.

Subprogram 0278: SPECIAL SCHOOLS

- 316 – Provides for contribution to assist in the operational costs of the Challenor School, the Learning Centre, the Life Long Skills Training Inc. and the Derrick Smith School and the School House for Special Needs and Lifelong Skills Training Inc.

Subprogram 0280: SKILLS FOR THE FUTURE

- 226 - Provides for project expenditure in the areas of curriculum reform and development, inclusive education, upgrading physical and digital infrastructure, improved sector management.
- 785 - Provides for payment of a residual sum to a contractor.

Subprogram 0302: EDUCATION SECTOR ENHANCEMENT PROGRAMME (EduTech 2000)

- 226 - Provides for consultancy services.
- 752 - Provides for the replacement of multimedia, computers and acquisition of servers, printers and tablets.



## EXPLANATORY NOTES

753 - Provides for the cost of switches to the network system.

755 - Provides for acquisition of software.

Subprogram 0571: NURSERY AND PRIMARY SCHOOLS

226 – Provides for professional services for the speech, hearing and sight assessments of children.

316 – To provide grants to Nursery and primary school for the purchase of teaching aids, minor maintenance and supplies.

317 – Subscription to the Barbados Swimming Association.

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**Program 272: Secondary**

Subprogram 0281: ASSISTED PRIVATE SCHOOLS

313 – Provides for bursaries to students as well as financial assistance to the Seventh Day Adventist School, Unique High School, Windsor High School, the Ursuline Convent, St. Winifred's, Sunshine Early Stimulation Centre, Derrick Smith Vocational Centre, Challenor Creative Arts and Training Centre and the Learning Centre.

Subprogram 0283: CHILDREN-AT-RISK

315 – Provides funding for the operational costs of the Edna Nicholls Centre. Costs include transportation of pupils and counselling and psychological services.

Subprogram 0640: ALEXANDRA SCHOOL

226 – Provides for the cost of professional services.

751 – Provides for the repair work at the school.

752 - Provides for a public announcement system and cctv.

753 – Provides for the purchase of furniture.

758 - Provides for the construction of a prefab building.

## EXPLANATORY NOTES

Subprogram 0641	ALLEYNE SCHOOL
226	– Provides for the cost of professional services fees.
751	– Repairs to the school plant.
753	– Provides for the purchase of furniture.
785	- To complete work at the sports hall.
Subprogram 0642	ALMA PARRIS MEMORIAL SCHOOL
785	- Provides for the second phase of construction at the school.
Subprogram 0643	CHRIST CHURCH FOUNDATION
226	– Provides for the cost of consultancy and audit fees.
751	– To make improvements to the school plant.
752	– Provides for the purchase of office, agricultural and musical equipment.
785	- Construction of Industrial Arts building and paving of the car park.
Subprogram 0644	COLERIDGE AND PARRY SCHOOL
226	– Provides for the cost of professional services.
751	– To make repairs and upgrade of the school plant.
752	To purchase equipment.
753	– To purchase of a desks and chairs.
785	- Construction of additional classrooms.
Subprogram 0645	COMBERMERE SCHOOL
226	– Provides for the cost of professional services.
751	– Provides for renovations to the school plant.
752	– Provides for the purchase of equipment.
753	– To purchase of a desks and chairs.

## EXPLANATORY NOTES

Subprogram 0646	DEIGHTON GRIFFITH SECONDARY SCHOOL
226	– Provides for the cost of the annual audit fees.
751	– Provides for the construction of additional classrooms.
752	– Provides for the purchase of equipment.
Subprogram 0647	ELLERSLIE SCHOOL
226	– Provides for the cost of a technical consultation.
751	– Additional funds to cover the hard-court, the completion of the second prefab building to house sixth formers and other construction projects.
752	– Provides for the purchase of musical instruments.
753	– Provides for the purchase of desks and chairs for teachers and students as well as providing laboratory furniture.
Subprogram 0648	GRAYDON SEALY SECONDARY SCHOOL
226	– To cover the cost professional services.
751	– Provides for repair work to the plant.
753	– Provides for the purchase of furniture and fire safety equipment.
Subprogram 0649	GRANTLEY ADAMS MEMORIAL SCHOOL
226	– Provides for the cost of professional fees.
751	– Provides for repairs to a number of buildings.
752	– Provides for the purchase of equipment for the farming programme and the science labs.
753	– Provides for the purchase of furniture.

## EXPLANATORY NOTES

Subprogram 0650	HARRISON COLLEGE
226	– Provides for fees professional services.
751	– Provides for renovations to the school plant.
752	– Provides for the purchase of science equipment and water tanks.
753	– The purchase of solar panels, furniture for the school hall and to replace asbestos and rusted metal pipes.
Subprogram 0651	THE LESTER VAUGHN SCHOOL
226	– Provides for audit fees.
751	– To repair the roofs of the school blocks and carry out renovations.
752	– Provides for the purchase security equipment and commercial stove.
753	– The purchase of desks and chairs for students and teachers.
Subprogram 0652	THE LODGE SCHOOL
226	– Provides for the cost of audit fees.
751	– Provides air condition units for the hall and the new smart room.
752	– Provides for the purchase of equipment for the new smart room.
753	– To purchase replacement furniture
Subprogram 0653	PARKINSON MEMORIAL SECONDARY SCHOOL
226	– Provides for the cost of audit fees.
751	– To carry out repair work on the school hall.
752	– Provides for the purchase of musical instruments.
753	– To purchase replacement furniture.

## EXPLANATORY NOTES

### Subprogram 0651 THE LESTER VAUGHN SCHOOL

- 226 – Provides for audit fees.
- 751 – To repair the roofs of the school blocks and carry out renovations.
- 752 – Provides for the purchase security equipment and commercial stove.
- 753 – The purchase of desks and chairs for students and teachers.

### Subprogram 0652 THE LODGE SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – Provides air condition units for the hall and the new smart room.
- 752 – Provides for the purchase of equipment for the new smart room.

### Subprogram 0653 PARKINSON MEMORIAL SECONDARY SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – To carry out repair work on Block B and the school hall.
- 752 – Provides for the purchase of musical instruments.
- 753 – To purchase replacement furniture.

### Subprogram 0654 PRINCESS MARGARET SECONDARY SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – To carry out repair work on the school plant.
- 752 – To purchase equipment.

### Subprogram 0655 QUEEN'S COLLEGE

- 226 – Provides for the cost of audit fees.
- 751 – Provides for repairs to and refurbishment of the school plant including science laboratories.
- 752 – To cover the cost of music, machinery equipment and agricultural equipment.

## EXPLANATORY NOTES

753	–	To purchase replacement furniture for Chemistry, Visual and Arts building.
755	–	Provides for antivirus software as well as the Nearpod program.
785	-	Remedial drainage issues across the school as well as the completion of the pavilion project.
Subprogram 0656		ST GEORGE SECONDARY SCHOOL
226	–	Provides for the cost of audit fees.
751	–	Provides for repairs to and refurbishment of the Home Economics and Art laboratories and waterproofing.
752	–	Provides for the purchase of a copier, security systems for the poultry production and water heater.
753	–	Provides for fire proof storage.
Subprogram 0657		FREDERICK SMITH SECONDARY SCHOOL
226	–	Provides for the cost of audit services.
751	–	Provides for building works at the school.
752	–	Provides for a standby generator and security equipment.
753	–	To replace canteen stove.
Subprogram 0658		ST LEONARD'S BOYS SCHOOL
226	–	Provides for the cost of audit services for more than one year.
751	–	Provides for the repair work to the plant.
752	–	Provides for the purchase of musical instruments, security equipment and other equipment to improve connectivity.
Subprogram 0659		DARYLL JORDAN SECONDARY SCHOOL
226	–	Provides for the cost of audit and engineer fees.
751	-	Provides for tiling of the school basement.

## EXPLANATORY NOTES

Subprogram 0660		THE ST. MICHAEL SCHOOL
226	–	Provides for the cost of audit fees
752	–	Provides for the purchase of equipment.
753	–	To purchase furniture.
785	–	Construction of the boys' bathroom and paving exit wall.

Subprogram 0661		SPRINGER MEMORIAL SCHOOL
226	–	Provides for the cost of audit fees.
751	–	Provides for a high performance facility.
752	–	Provides for the purchase of musical and agricultural equipment.
753	–	To purchase furniture.

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**Program 273: Tertiary**

Subprogram 0279:		SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY
316	–	To provide for the operational cost of the Institution
416	–	Provide funds for building improvements, electrical upgrades to buildings, provides for the purchase of machinery and equipment, furniture and fixtures and the purchase of a vehicle.

Subprogram 0284:		UNIVERSITY OF THE WEST INDIES
316	–	Provides funding to cover the economic costs of students attending the University of the West Indies.

Subprogram 0285:		BARBADOS COMMUNITY COLLEGE
316	–	Grant funding to cover the operational costs of the College.
416	–	Provides for capital expenditure.

## EXPLANATORY NOTES

Subprogram 0286: JEAN AND NORMA HOLDER HOSPITALITY INSTITUTE

- 316 – Provides a grant to cover the operational costs of the Hospitality Institute.
- 416 – Provides for capital expenditure.

Subprogram 0287: HIGHER EDUCATION AWARDS

- 314 – Provides for the payment of tuition fees to the University of the West Indies, grants to the Codrington College, allowances to Barbadian students studying in Cuba as well as ad hoc financial assistance to Barbadian students.
- 334 – Provides for payment of allowances and tuition fees on behalf of Barbadian Scholarship and Exhibition winners, grants to National Development Scholarship winners as well as grants to students at tertiary institutions. Provision is also made for the Errol Barrow scholarships, Tech Voc scholarships and scholarships to Cuban students.

Subprogram 0305: BARBADOS ACCREDITATION COUNCIL

- 316 - Provides grant funding for the Barbados Accreditation Council
- 416 - Provides for the setting up of the National Qualification Framework

Subprogram 0569: HIGHER EDUCATION DEVELOPMENT UNIT

- 226 – To provide for consultancy services for the Hope Agricultural Training Institute (HATI) as well as the UWI Centre for Food Security Project.
- 785 - Provides for the construction costs re the Hope and Dukes China Aid projects

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**Program 275: Special Services**

Subprogram 0291: EXAMINATIONS

- 317 – To provide funds for payment of annual contributions to the Caribbean Examinations Council and the Internal Literacy Association for Supervision and Curriculum Development.



## EXPLANATORY NOTES

Subprogram 0292:	TRANSPORT OF PUPILS
313	– Provides funds to subsidize the transportation of pupils.
Subprogram 0294:	SCHOOL MEALS DEPARTMENT
752	– Provide for the purchase of insulated food boxes, steam jacket kettles and storage containers.
753	– Provides for the purchase of stacking tables.
756	– Provide for the purchase of a van.
785	– Provision is made for the completion of the School Meals Centre at Six Roads.
Subprogram 0568:	MEDIA RESOURCE DEPARTMENT
226	– To provide for the cost of consultancy services.
752	– To purchase video cameras and other multimedia equipment for digital channel.
755	– To purchase software.

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### **Program 421: Occupational Training**

Subprogram 0423:	BARBADOS VOCATIONAL TRAINING BOARD
315	– Provides for a grant to assist with the recurrent expenses.
416	– Provides for a grant to assist with the capital expenses.
Subprogram 0424:	TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING (TVET) COUNCIL
315	– Provides grants for recurrent expenses.
415	– Provides for grant for capital expenses.

EXPLANATORY NOTES

Subprogram 0425: EMPLOYMENT AND TRAINING FUND

416 – Provides for grant for capital expenses.

## EXPLANATORY NOTES

### **Program 040: Direction and Policy Formulation Services**

#### Subprogram 0269: EDUCATION REFORM UNIT

- 226 – Provides for consultancies to facilitate development of curricula in new growth areas and revision to curricula in primary and secondary schools, legislative changes to Education Act, establishment of National Teaching Council and Reform Committees.

#### Subprogram 0270: EDUCATION TECHNICAL MANAGEMENT UNIT

- 226 – Provides for the cost of consultancy services.

#### Subprogram 7100: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 223 – To provide cabling and wiring for the IT network system and the retrofitting of security systems
- 226 – To provide psychological and family support services for students who encounter challenges; provides for the Strategic Cybersecurity Plan, consultancy for App Development for the Criterion Reference Test as well as provides for Cuban consultancy services and the Give Back Programme.
- 315 – The provision of grants to Barbados Association of Reading, National Association of Primary Schools Athletic Championship (NAPSAC) and other non-profit organisations..
- 317 – Provides for payment of subscriptions to regional and international organizations such as the Association of Caribbean Tertiary Institutions, the Commonwealth of Learning and CAAM-HP.
- 751 – Provides for the cost of air conditioning systems, reconstruct of a wall, installation of hurricane shutters and upgrade to CVQ labs at schools.
- 752 – Provides for the purchase of servers, printers and other computer hardware.
- 753 – Provides for the purchase of workstations, switches for the network system and upgrade to network infrastructure.
- 756 – Provides for the purchase of a truck.

## EXPLANATORY NOTES

**Program 270: Teacher Training**

Subprogram 0272: ERDISTON COLLEGE

- 316 – Provides funding to cover the operational costs of Erdiston College.
- 416 – Provides for the acquisition of machinery and equipment and furniture and fittings.

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**Program 271: Basic Educational Development**

Subprogram 0277: PRIMARY EDUCATION DOMESTIC PROGRAM

- 226 – Provision to meet the cost of consultancy services re works at primary schools
- 752 – Provides for installation of security cameras at primary schools.
- 785 – Provides for Phase II of the upgrade of the Wilkie Cumberbatch School and the construction of other facilities.

Subprogram 0278: SPECIAL SCHOOLS

- 316 – Provides for contribution to assist in the operational costs of the Challenor School, the Learning Centre, the Life Long Skills Training Inc. and the Derrick Smith School and the School House for Special Needs and Lifelong Skills Training Inc.

Subprogram 0280: SKILLS FOR THE FUTURE

- 226 - Provides for project expenditure in the areas of curriculum reform and development, inclusive education, upgrading physical and digital infrastructure, improved sector management.
- 785 - Provides for payment of a residual sum to a contractor.

Subprogram 0302: EDUCATION SECTOR ENHANCEMENT PROGRAMME (EduTech 2000)

- 226 - Provides for consultancy services.
- 752 - Provides for the replacement of multimedia, computers and acquisition of servers, printers and tablets.

## EXPLANATORY NOTES

753 - Provides for the cost of switches to the network system.

755 - Provides for acquisition of software.

Subprogram 0571: NURSERY AND PRIMARY SCHOOLS

226 – Provides for professional services for the speech, hearing and sight assessments of children.

316 – To provide grants to Nursery and primary school for the purchase of teaching aids, minor maintenance and supplies.

317 – Subscription to the Barbados Swimming Association.

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**Program 272: Secondary**

Subprogram 0281: ASSISTED PRIVATE SCHOOLS

313 – Provides for bursaries to students as well as financial assistance to the Seventh Day Adventist School, Unique High School, Windsor High School, the Ursuline Convent, St. Winifred's, Sunshine Early Stimulation Centre, Derrick Smith Vocational Centre, Challenor Creative Arts and Training Centre and the Learning Centre.

Subprogram 0283: CHILDREN-AT-RISK

315 – Provides funding for the operational costs of the Edna Nicholls Centre. Costs include transportation of pupils and counselling and psychological services.

Subprogram 0640: ALEXANDRA SCHOOL

226 – Provides for the cost of professional services.

751 – Provides for the repair work at the school.

752 - Provides for a public announcement system and cctv.

753 – Provides for the purchase of furniture.

758 - Provides for the construction of a prefab building.

## EXPLANATORY NOTES

Subprogram 0641	ALLEYNE SCHOOL
226	– Provides for the cost of professional services fees.
751	– Repairs to the school plant.
753	– Provides for the purchase of furniture.
785	- To complete work at the sports hall.
Subprogram 0642	ALMA PARRIS MEMORIAL SCHOOL
785	- Provides for the second phase of construction at the school.
Subprogram 0643	CHRIST CHURCH FOUNDATION
226	– Provides for the cost of consultancy and audit fees.
751	– To make improvements to the school plant.
752	– Provides for the purchase of office, agricultural and musical equipment.
785	- Construction of Industrial Arts building and paving of the car park.
Subprogram 0644	COLERIDGE AND PARRY SCHOOL
226	– Provides for the cost of professional services.
751	– To make repairs and upgrade of the school plant.
752	To purchase equipment.
753	– To purchase of a desks and chairs.
785	- Construction of additional classrooms.
Subprogram 0645	COMBERMERE SCHOOL
226	– Provides for the cost of professional services.
751	– Provides for renovations to the school plant.
752	– Provides for the purchase of equipment.
753	– To purchase of a desks and chairs.

## EXPLANATORY NOTES

Subprogram 0646		DEIGHTON GRIFFITH SECONDARY SCHOOL
226	–	Provides for the cost of the annual audit fees.
751	–	Provides for the construction of additional classrooms.
752	–	Provides for the purchase of equipment.
Subprogram 0647		ELLERSLIE SCHOOL
226	–	Provides for the cost of a technical consultation.
751	–	Additional funds to cover the hard-court, the completion of the second prefab building to house sixth formers and other construction projects.
752	–	Provides for the purchase of musical instruments.
753	–	Provides for the purchase of a desks and chairs for teachers and students as well as providing laboratory furniture.
Subprogram 0648		GRAYDON SEALY SECONDARY SCHOOL
226	–	To cover the cost professional services.
751	–	Provides for repair work to the plant.
753	–	Provides for the purchase of furniture and fire safety equipment.
Subprogram 0649		GRANTLEY ADAMS MEMORIAL SCHOOL
226	–	Provides for the cost of professional fees.
751	–	Provides for repairs to a number of buildings.
752	–	Provides for the purchase of equipment for the farming programme and the science labs.
753	–	Provides for the purchase of furniture.

## EXPLANATORY NOTES

Subprogram 0650	HARRISON COLLEGE
226	– Provides for fees professional services.
751	– Provides for renovations to the school plant.
752	– Provides for the purchase of science equipment and water tanks.
753	– The purchase of solar panels, furniture for the school hall and to replace asbestos and rusted metal pipes.
Subprogram 0651	THE LESTER VAUGHN SCHOOL
226	– Provides for audit fees.
751	– To repair the roofs of the school blocks and carry out renovations.
752	– Provides for the purchase security equipment and commercial stove.
753	– The purchase of desks and chairs for students and teachers.
Subprogram 0652	THE LODGE SCHOOL
226	– Provides for the cost of audit fees.
751	– Provides air condition units for the hall and the new smart room.
752	– Provides for the purchase of equipment for the new smart room.
753	– To purchase replacement furniture
Subprogram 0653	PARKINSON MEMORIAL SECONDARY SCHOOL
226	– Provides for the cost of audit fees.
751	– To carry out repair work on the school hall.
752	– Provides for the purchase of musical instruments.
753	– To purchase replacement furniture.



## EXPLANATORY NOTES

### Subprogram 0651 THE LESTER VAUGHN SCHOOL

- 226 – Provides for audit fees.
- 751 – To repair the roofs of the school blocks and carry out renovations.
- 752 – Provides for the purchase security equipment and commercial stove.
- 753 – The purchase of desks and chairs for students and teachers.

### Subprogram 0652 THE LODGE SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – Provides air condition units for the hall and the new smart room.
- 752 – Provides for the purchase of equipment for the new smart room.

### Subprogram 0653 PARKINSON MEMORIAL SECONDARY SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – To carry out repair work on Block B and the school hall.
- 752 – Provides for the purchase of musical instruments.
- 753 – To purchase replacement furniture.

### Subprogram 0654 PRINCESS MARGARET SECONDARY SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – To carry out repair work on the school plant.
- 752 – To purchase equipment.

### Subprogram 0655 QUEEN'S COLLEGE

- 226 – Provides for the cost of audit fees.
- 751 – Provides for repairs to and refurbishment of the school plant including science laboratories.
- 752 – To cover the cost of music, machinery equipment and agricultural equipment.

## EXPLANATORY NOTES

753	–	To purchase replacement furniture for Chemistry, Visual and Arts building.
755	–	Provides for antivirus software as well as the Nearpod program.
785	-	Remedial drainage issues across the school as well as the completion of the pavilion project.
Subprogram 0656		ST GEORGE SECONDARY SCHOOL
226	–	Provides for the cost of audit fees.
751	–	Provides for repairs to and refurbishment of the Home Economics and Art laboratories and waterproofing.
752	–	Provides for the purchase of a copier, security systems for the poultry production and water heater.
753	–	Provides for fire proof storage.
Subprogram 0657		FREDERICK SMITH SECONDARY SCHOOL
226	–	Provides for the cost of audit services.
751	–	Provides for building works at the school.
752	–	Provides for a standby generator and security equipment.
753	–	To replace canteen stove.
Subprogram 0658		ST LEONARD'S BOYS SCHOOL
226	–	Provides for the cost of audit services for more than one year.
751	–	Provides for the repair work to the plant.
752	–	Provides for the purchase of musical instruments, security equipment and other equipment to improve connectivity.
Subprogram 0659		DARYLL JORDAN SECONDARY SCHOOL
226	–	Provides for the cost of audit and engineer fees.
751	-	Provides for tiling of the school basement.

## EXPLANATORY NOTES

Subprogram 0660		THE ST. MICHAEL SCHOOL
226	–	Provides for the cost of audit fees
752	–	Provides for the purchase of equipment.
753	–	To purchase furniture.
785	–	Construction of the boys' bathroom and paving exit wall.

Subprogram 0661		SPRINGER MEMORIAL SCHOOL
226	–	Provides for the cost of audit fees.
751	–	Provides for a high performance facility.
752	–	Provides for the purchase of musical and agricultural equipment.
753	–	To purchase furniture.

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### **Program 273: Tertiary**

Subprogram 0279:		SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY
316	–	To provide for the operational cost of the Institution
416	–	Provide funds for building improvements, electrical upgrades to buildings, provides for the purchase of machinery and equipment, furniture and fixtures and the purchase of a vehicle.

Subprogram 0284:		UNIVERSITY OF THE WEST INDIES
316	–	Provides funding to cover the economic costs of students attending the University of the West Indies.

Subprogram 0285:		BARBADOS COMMUNITY COLLEGE
316	–	Grant funding to cover the operational costs of the College.
416	–	Provides for capital expenditure.

## EXPLANATORY NOTES

Subprogram 0286: JEAN AND NORMA HOLDER HOSPITALITY INSTITUTE

- 316 – Provides a grant to cover the operational costs of the Hospitality Institute.
- 416 – Provides for capital expenditure.

Subprogram 0287: HIGHER EDUCATION AWARDS

- 314 – Provides for the payment of tuition fees to the University of the West Indies, grants to the Codrington College, allowances to Barbadian students studying in Cuba as well as ad hoc financial assistance to Barbadian students.
- 334 – Provides for payment of allowances and tuition fees on behalf of Barbadian Scholarship and Exhibition winners, grants to National Development Scholarship winners as well as grants to students at tertiary institutions. Provision is also made for the Errol Barrow scholarships, Tech Voc scholarships and scholarships to Cuban students.

Subprogram 0305: BARBADOS ACCREDITATION COUNCIL

- 316 - Provides grant funding for the Barbados Accreditation Council
- 416 - Provides for the setting up of the National Qualification Framework

Subprogram 0569: HIGHER EDUCATION DEVELOPMENT UNIT

- 226 – To provide for consultancy services for the Hope Agricultural Training Institute (HATI) as well as the UWI Centre for Food Security Project.
- 785 - Provides for the construction costs re the Hope and Dukes China Aid projects

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**Program 275: Special Services**

Subprogram 0291: EXAMINATIONS

- 317 – To provide funds for payment of annual contributions to the Caribbean Examinations Council and the Internal Literacy Association for Supervision and Curriculum Development.

## EXPLANATORY NOTES

Subprogram 0292:	TRANSPORT OF PUPILS
313	– Provides funds to subsidize the transportation of pupils.
Subprogram 0294:	SCHOOL MEALS DEPARTMENT
752	– Provide for the purchase of insulated food boxes, steam jacket kettles and storage containers.
753	– Provides for the purchase of stacking tables.
756	– Provide for the purchase of a van.
785	– Provision is made for the completion of the School Meals Centre at Six Roads.
Subprogram 0568:	MEDIA RESOURCE DEPARTMENT
226	– To provide for the cost of consultancy services.
752	– To purchase video cameras and other multimedia equipment for digital channel.
755	– To purchase software.

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### **Program 421: Occupational Training**

Subprogram 0423:	BARBADOS VOCATIONAL TRAINING BOARD
315	– Provides for a grant to assist with the recurrent expenses.
416	– Provides for a grant to assist with the capital expenses.
Subprogram 0424:	TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING (TVET) COUNCIL
315	– Provides grants for recurrent expenses.
415	– Provides for grant for capital expenses.

EXPLANATORY NOTES

Subprogram 0425: EMPLOYMENT AND TRAINING FUND

416 – Provides for grant for capital expenses.

**MINISTRY OF YOUTH, SPORTS AND  
COMMUNITY EMPOWERMENT**

# MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT

## STRATEGIC GOALS

- To provide technical support to youth and community organisations.
- To engage in partnerships for the development and implementation of mechanisms to support access to diverse employment opportunities.
- To facilitate access to opportunities and services from both governmental and non-governmental agencies for young people and youth and community organisations.
- To create synergies to support a culture of innovation and creativity towards the development of businesses and entrepreneurship within the communities.
- To continuously monitor and evaluate all youth and community projects with a view to ensuring relevance and high impact.
- To provide an overarching framework to guide the development of sports in Barbados;
- To maintain compliance with the International Convention Against Doping in Sports.
- To advance key areas of sports development, including through collaborations with key stakeholders of sports.
- To promote the advancement of road tennis, internationally.
- To promote sports as a viable career option for job seekers.

These Strategic priorities will be executed through the following:

- Strengthening and empowering youth organisations to participate in and make meaningful contributions to the process of governance as primary stakeholders within the youth development spaces.
- Enhancing economic participation of young people by promoting skills development, employment, entrepreneurship and investment through the development of partnerships with other government agencies, local financing institutions, overseas development agencies (ODAs) and civil Society organizations.
- Retaining and retooling young people to meet the domestic, regional and global labour market, developing human capacity and resilience through life skills programmes and through the Next Steps Training Initiative, a new strategic skills development programme.
- Facilitating and supporting young people to be small business owners and entrepreneurs through entrepreneurial development training, provision of accounting and marketing services, business counselling and referrals for financial assistance.



- Providing targeted assistance to young persons through the Building Blocks Project to support the establishment of business enterprises on the blocks.
- Collaborating with other government agencies and private entities to offer vocational counselling, training referrals and job placement services within communities through focused community-based events.
- Developing community social intervention projects to address the issue of youth crime, and the re-entry and re-integration of young people coming from penal institutions into communities, through the application of culture and sports, like the Youth Achieving Results and Community Sports Training Programme.
- Research and evaluation to identify causal factors of youth underdevelopment and to recommend interventions to increase access to opportunities.

**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE****MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry of Youth, Sports and Community Empowerment

**EIGHTY MILLION, SIX HUNDRED AND FORTY-ONE THOUSAND, SIX HUNDRED DOLLARS**

(\$80,641,600.00)

**Mission Statement**

To build a stable and cohesive society by empowering youth in the communities and to give assistance to the elderly in a positive way.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
277 YOUTH AFFAIRS AND SPORTS	33,701,751	41,482,579	40,308,770	45,654,137	41,117,973	36,527,281
422 COMMUNITY DEVELOPMENT	5,729,406	13,795,621	9,358,429	14,371,046	10,209,612	9,216,180
425 PROMOTION OF SPORTING ACHIEVEMENT & FITNESS	30,344,452	15,742,966	19,377,966	27,488,146	35,249,763	24,217,736
<b>Total Head 91 :</b>	<b>69,775,609</b>	<b>71,021,166</b>	<b>69,045,165</b>	<b>87,513,329</b>	<b>86,577,348</b>	<b>69,961,197</b>

91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>277 YOUTH AFFAIRS AND SPORTS</b>						
0563 Sports Development Unit	76,317	2,183	7,205	85,705	4,350,429	290,000
0565 Youth Entrepreneurship Scheme	427,983	17,479	40,869	486,331	950,980	
0566 Youth Development Programme.	1,606,363	43,465	188,614	1,838,442	4,295,020	475,000
0567 Barbados Youth Service	1,333,796	321,382	177,165	1,832,343	7,659,424	
0580 Block Transformation Unit		501,409	58,007	559,416	2,223,100	
0701 We Gatherin (Youth)					570,000	
7110 General Management and Coordination Services	1,492,528	183,406	165,710	1,841,644	4,690,325	45,695
<b>422 COMMUNITY DEVELOPMENT</b>						
0426 Community Development Department	1,934,743	292,908	237,709	2,465,360	5,151,136	245,000
<b>425 PROMOTION OF SPORTING ACHIEVEMENT &amp; FITNESS</b>						
0432 National Sports Council						11,475,546
<b>TOTAL</b>	<b>6,871,730</b>	<b>1,362,232</b>	<b>875,279</b>	<b>9,109,241</b>	<b>29,890,414</b>	<b>12,531,241</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										45,654,137
				4,726,134						4,726,134
				1,437,311						1,437,311
				6,608,462	4,746,371				4,746,371	11,354,833
				9,491,767	8,590,112				8,590,112	18,081,879
				2,782,516						2,782,516
				570,000						570,000
				6,577,664	123,800				123,800	6,701,464
										<b>14,371,046</b>
				7,861,496	6,509,550				6,509,550	14,371,046
										<b>27,488,146</b>
				11,475,546			16,012,600		16,012,600	27,488,146
				<b>51,530,896</b>	<b>19,969,833</b>		<b>16,012,600</b>		<b>35,982,433</b>	<b>87,513,329</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>91</b>	<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>
<b>PROGRAMME:</b>	<b>277</b>	<b>Youth Affairs and Sports</b>
<b>PROGRAMME STATEMENT:</b>		Provides an enabling environment for the holistic development and protection of children, youth and families.
<b>SUBPROGRAMME:</b>	<b>7110</b>	<b>GENERAL MANAGEMENT AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the initiation and review of policies affecting the programmes of the Division of Family and Youth its related departments and agencies.

<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
277 YOUTH AFFAIRS AND SPORTS	\$	\$	\$	\$	\$	\$
<b>Subprogram 7110 General Management and Coordination Services</b>						
102 Other Personal Emoluments	153,740	166,153	132,126	183,406	185,060	186,713
103 Employers Contributions	142,457	160,018	163,480	165,710	166,132	166,384
206 Travel	13,065	10,600	10,600	15,000	15,000	15,000
207 Utilities	69,734	93,824	117,324	128,957	128,957	128,957
208 Rental of Property	25,634	24,724	31,460	59,060	59,060	59,060
209 Library Books & Publications	2,212	2,956	7,408	7,708	7,708	7,708
210 Supplies & Materials	125,870	136,412	187,035	187,035	200,573	200,573
211 Maintenance of Property	93,484	248,297	219,865	219,865	249,700	249,500
212 Operating Expenses	2,116,955	2,371,612	2,568,800	2,711,300	2,585,800	2,585,800
223 Structures		15,000	10,000	10,000		
226 Professional Services	966,559	1,333,561	1,484,800	1,351,400	1,526,200	1,526,200
317 Subscriptions	22,869	45,695	45,695	45,695	45,695	45,695
<b>Total Non Statutory Recurrent Expenditure</b>	3,732,579	4,608,852	4,978,593	5,085,136	5,169,885	5,171,590
752 Machinery & Equipment	15,302	73,380	92,180	46,800	24,900	20,000
753 Furniture and Fittings		17,600				
755 Computer Software		5,328		77,000	77,000	77,000
<b>Total Non Statutory Capital Expenditure</b>	15,302	96,308	92,180	123,800	101,900	97,000
101 Statutory Personal Emoluments	1,289,135	1,387,217	1,482,635	1,492,528	1,496,903	1,499,126
<b>Total Statutory Expenditure</b>	1,289,135	1,387,217	1,482,635	1,492,528	1,496,903	1,499,126
<b>Total Subprogram 7110 :</b>	5,037,016	6,092,377	6,553,408	6,701,464	6,768,688	6,767,716

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>91</b>	<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>
<b>PROGRAMME:</b>	<b>277</b>	<b>Youth Affairs and Sports</b>
<b>PROGRAMME STATEMENT:</b>		Provides an enabling environment for the holistic development and protection of children, youth and families.
<b>SUBPROGRAMME:</b>	<b>0563</b>	<b>SPORTS DEVELOPMENT UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To create an environment that is conducive to excellence and development in sports, while highlighting the economic potential of sports and promoting it as a mechanism for social development.

<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
277 YOUTH AFFAIRS AND SPORTS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0563 Sports Development Unit</b>						
102 Other Personal Emoluments		262,537	452	2,183	2,183	2,183
103 Employers Contributions	6,185	30,047	6,888	7,205	2,183	2,183
206 Travel	1,189	10,000	10,000	10,000	10,000	10,000
207 Utilities		8,347				
209 Library Books & Publications	530	530	530	530	530	530
210 Supplies & Materials	35,490	40,353	6,500	6,500	6,500	6,500
212 Operating Expenses	8,165,106	11,765,800	9,548,020	3,826,866	3,826,866	3,826,866
226 Professional Services	114,000	114,000	2,096,976	506,533	506,533	506,533
314 Grants To Individuals		100,000	100,000	100,000	100,000	100,000
315 Grants to Non-Profit Organisations	176,000	250,000	250,000	190,000	190,000	190,000
<b>Total Non Statutory Recurrent Expenditure</b>	8,498,500	12,581,614	12,019,366	4,649,817	4,644,795	4,644,795
101 Statutory Personal Emoluments	67,920	74,094	76,317	76,317	76,317	76,317
<b>Total Statutory Expenditure</b>	67,920	74,094	76,317	76,317	76,317	76,317
<b>Total Subprogram 0563 :</b>	8,566,420	12,655,708	12,095,683	4,726,134	4,721,112	4,721,112

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>91</b>	<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>
<b>PROGRAMME:</b>	<b>277</b>	<b>Youth Affairs and Sports</b>
<b>PROGRAMME STATEMENT:</b>		Provides an enabling environment for the holistic development and protection of children, youth and families
<b>SUBPROGRAMME:</b>	<b>0565</b>	<b>YOUTH ENTREPRENEURSHIP SCHEME</b>
<b>SUBPROGRAMME STATEMENT:</b>		Through the implementation of its services, YES Programme influences an entrepreneurial culture that fosters enterprise development, motivates business growth, and creates employment opportunities among young people.

<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
277 YOUTH AFFAIRS AND SPORTS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0565 Youth Entrepreneurship Scheme</b>						
102 Other Personal Emoluments	6,255	17,110	12,053	17,479	17,479	17,479
103 Employers Contributions	31,961	39,961	39,749	40,869	40,869	40,869
206 Travel	7,171	15,000	20,000	20,000	20,000	20,000
209 Library Books & Publications	3,000	3,000	3,000	3,000	3,000	3,000
210 Supplies & Materials	13,717	14,000	10,000	30,000	10,000	10,000
211 Maintenance of Property		7,200				
212 Operating Expenses	357,951	346,880	498,980	655,980	522,500	557,500
226 Professional Services	168,406	172,000	242,000	242,000	202,000	202,000
315 Grants to Non-Profit Organisations	40,000	60,000	20,000			
<b>Total Non Statutory Recurrent Expenditure</b>	628,461	675,151	845,782	1,009,328	815,848	850,848
101 Statutory Personal Emoluments	339,894	416,345	428,534	427,983	429,636	431,496
<b>Total Statutory Expenditure</b>	339,894	416,345	428,534	427,983	429,636	431,496
<b>Total Subprogram 0565 :</b>	968,356	1,091,496	1,274,316	1,437,311	1,245,484	1,282,344

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>91</b>	<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>
<b>PROGRAMME:</b>	<b>277</b>	<b>Youth Affairs and Sports</b>
<b>PROGRAMME STATEMENT:</b>		Provides an enabling environment for the holistic development and protection of children, youth and families
<b>SUBPROGRAMME:</b>	<b>0566</b>	<b>YOUTH DEVELOPMENT PROGRAMME</b>
<b>SUBPROGRAMME STATEMENT:</b>		The Youth Development Programme (YDP) aims to promote the social, economic and cultural development of youth. Through activities targeting persons ages 9 – 29 and addressing the concerns, issues, aspirations and prospects of Barbadian Youth.

<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
277 YOUTH AFFAIRS AND SPORTS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0566 Youth Development Programme.</b>						
102 Other Personal Emoluments		20,982	484,791	43,465	43,465	43,465
103 Employers Contributions	144,084	169,858	237,563	188,614	189,696	190,699
206 Travel	149,933	100,000	150,000	150,000	100,000	100,000
207 Utilities	13,557	32,200	22,200	36,200	36,200	36,200
208 Rental of Property	793	4,800	4,800	4,800	4,800	4,800
209 Library Books & Publications	908	1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	57,770	66,500	41,500	41,500	41,500	41,500
211 Maintenance of Property	8,535	21,000	21,000	21,000	21,000	21,000
212 Operating Expenses	3,027,801	1,859,000	3,850,686	3,485,066	5,319,000	5,319,000
226 Professional Services	731,907	733,540	1,081,854	555,454	1,081,854	1,081,854
314 Grants To Individuals	54,494	60,000	120,000	120,000	120,000	120,000
315 Grants to Non-Profit Organisations	223,083	227,600	355,000	355,000	355,000	355,000
<b>Total Non Statutory Recurrent Expenditure</b>	4,412,865	3,296,480	6,370,394	5,002,099	7,313,515	7,314,518
785 Assets Under Construction	88,773	2,400,000	1,700,000	4,746,371	1,700,000	1,700,000
<b>Total Non Statutory Capital Expenditure</b>	88,773	2,400,000	1,700,000	4,746,371	1,700,000	1,700,000
101 Statutory Personal Emoluments	1,319,222	1,512,617	910,347	1,606,363	1,619,194	1,626,010
<b>Total Statutory Expenditure</b>	1,319,222	1,512,617	910,347	1,606,363	1,619,194	1,626,010
<b>Total Subprogram 0566 :</b>	5,820,860	7,209,097	8,980,741	11,354,833	10,632,709	10,640,528



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>91</b>	<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>
<b>PROGRAMME:</b>	<b>277</b>	<b>Youth Affairs and Sports</b>
<b>PROGRAMME STATEMENT:</b>		Provides an enabling environment for the holistic development and protection of children, youth and families
<b>SUBPROGRAMME:</b>	<b>0567</b>	<b>BARBADOS YOUTH SERVICE</b>
<b>SUBPROGRAMME STATEMENT:</b>		To ensure that each young person is equipped with the tools to best develop themselves socially emotionally with the ultimate goal being, at the conclusion of the programme a well adjusted youth who can initiate their own employment opportunities.

<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
277 YOUTH AFFAIRS AND SPORTS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0567 Barbados Youth Service</b>						
102 Other Personal Emoluments	174,502	413,401	129,676	321,382	321,382	321,382
103 Employers Contributions	160,042	190,019	141,047	177,165	177,708	178,251
206 Travel	26,463	120,000	115,200	110,400	110,400	115,200
207 Utilities	168,797	198,205	230,088	343,908	325,698	127,900
208 Rental of Property	35,344	218,448	167,036	173,036	16,236	16,236
209 Library Books & Publications	3,142	3,142	3,142	6,284	6,284	2,142
210 Supplies & Materials	1,037,991	972,160	1,320,767	1,908,070	1,283,480	1,189,480
211 Maintenance of Property	227,422	333,928	305,393	408,623	258,601	253,601
212 Operating Expenses	3,203,381	2,787,719	4,979,455	2,888,078	5,035,443	4,980,443
226 Professional Services	1,458,804	1,539,026	1,988,611	1,821,025	1,714,526	1,714,526
<b>Total Non Statutory Recurrent Expenditure</b>	<b>6,495,887</b>	<b>6,776,048</b>	<b>9,380,415</b>	<b>8,157,971</b>	<b>9,249,758</b>	<b>8,899,161</b>
752 Machinery & Equipment	4,024	100,400	97,385	72,689	90,689	90,689
753 Furniture and Fittings		70,050	216,936	58,320		
756 Vehicles	289,999	121,295	236,000	120,000		
785 Assets Under Construction	5,178,626	6,120,000	143,168	8,339,103	4,296,147	
<b>Total Non Statutory Capital Expenditure</b>	<b>5,472,649</b>	<b>6,411,745</b>	<b>693,489</b>	<b>8,590,112</b>	<b>4,386,836</b>	<b>90,689</b>
101 Statutory Personal Emoluments	1,340,564	1,246,108	1,330,718	1,333,796	1,338,640	1,343,485
<b>Total Statutory Expenditure</b>	<b>1,340,564</b>	<b>1,246,108</b>	<b>1,330,718</b>	<b>1,333,796</b>	<b>1,338,640</b>	<b>1,343,485</b>
<b>Total Subprogram 0567 :</b>	<b>13,309,100</b>	<b>14,433,901</b>	<b>11,404,622</b>	<b>18,081,879</b>	<b>14,975,234</b>	<b>10,333,335</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT**  
**PROGRAMME: 277 Youth Affairs and Sports**  
**PROGRAMME STATEMENT:** Provides an enabling environment for the holistic development and protection of children, youth and families  
**SUBPROGRAMME: 0580 BLOCK TRANSFORMATION UNIT**  
**SUBPROGRAMME STATEMENT:** Block Transformation Unit is a comprehensive block-community-targeted social intervention strategies to address deficiencies and other social development challenges that beset youth on the block, by providing second-chance opportunities for education and vocational training, and providing technical assistance in establishing micro-businesses, so that they may be gainfully employed.

<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
277 YOUTH AFFAIRS AND SPORTS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0580 Block Transformation Unit</b>						
102 Other Personal Emoluments				501,409	501,139	501,139
103 Employers Contributions				58,007	58,007	58,007
206 Travel				91,200	91,200	91,200
207 Utilities				14,400	14,400	14,400
210 Supplies & Materials				15,500	15,500	15,500
211 Maintenance of Property				2,000	2,000	2,000
212 Operating Expenses				2,100,000	2,100,000	2,100,000
<b>Total Non Statutory Recurrent Expenditure</b>				2,782,516	2,774,746	2,782,246
<b>Total Subprogram 0580 :</b>				2,782,516	2,774,746	2,782,246

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>91</b>	<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>
<b>PROGRAMME:</b>	<b>277</b>	<b>Youth Affairs and Sports</b>
<b>PROGRAMME STATEMENT:</b>		Provides an enabling environment for the holistic development and protection of children, youth and families
<b>SUBPROGRAMME:</b>	<b>0701</b>	<b>WE GATHERIN (YOUTH)</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the We Gatherin' initiative, fostering greater community mobilization, engagement and involvement, creating a stronger sense of belonging. The activities organised under the We Gatherin' banner will not only showcase the Ministry's work but

<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
277 YOUTH AFFAIRS AND SPORTS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0701 We Gatherin (Youth)</b>						
212 Operating Expenses				570,000		
<b>Total Non Statutory Recurrent Expenditure</b>				570,000		
<b>Total Subprogram 0701 :</b>				570,000		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>91</b>	<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>
<b>PROGRAMME:</b>	<b>422</b>	<b>Community Development</b>
<b>PROGRAMME STATEMENT:</b>		Community Development mobilises communities and provides leadership training and other opportunities geared towards self development of citizens.
<b>SUBPROGRAMME:</b>	<b>0426</b>	<b>COMMUNITY DEVELOPMENT DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		The Department is responsible for community mobilisation, construction, management, maintenance and development of community centres island wide.

<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
422 COMMUNITY DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0426 Community Development Department</b>						
102 Other Personal Emoluments	144,991	294,228	246,904	292,908	292,908	292,908
103 Employers Contributions	178,433	218,093	156,317	237,709	238,136	240,561
206 Travel	58,087	100,000	100,000	100,000	100,000	100,000
207 Utilities	44,561	336,616	775,192	600,000	778,192	646,616
208 Rental of Property		103,000	128,000	128,000	131,000	132,000
209 Library Books & Publications		4,083	3,760	3,760	3,760	3,760
210 Supplies & Materials	91,352	128,400	285,350	284,350	283,700	217,150
211 Maintenance of Property	291,999	352,701	452,716	454,716	466,785	466,785
212 Operating Expenses	1,250,890	1,192,797	1,141,509	2,864,783	1,148,509	1,148,509
226 Professional Services	279,349	400,800	508,800	715,527	508,800	508,800
314 Grants To Individuals	33,369	60,000	60,000	60,000	60,000	60,000
315 Grants to Non-Profit Organisations	139,027	150,000	185,000	185,000	185,000	185,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,512,058	3,340,718	4,043,548	5,926,753	4,196,790	4,002,089
751 Property & Plant	733,902	2,566,179	2,130,000	2,250,000	1,100,000	1,100,000
752 Machinery & Equipment	32,890	49,400	49,400	49,400	43,000	43,000
755 Computer Software		10,150	10,150	10,150	20,301	20,301
756 Vehicles		100,000	100,000	100,000		
785 Assets Under Construction		2,021,077	1,100,000	4,100,000	2,900,000	2,090,000
<b>Total Non Statutory Capital Expenditure</b>	766,792	4,746,806	3,389,550	6,509,550	4,063,301	3,253,301
101 Statutory Personal Emoluments	1,592,381	1,748,821	1,925,331	1,934,743	1,949,521	1,960,790
<b>Total Statutory Expenditure</b>	1,592,381	1,748,821	1,925,331	1,934,743	1,949,521	1,960,790
<b>Total Subprogram 0426 :</b>	4,871,230	9,836,345	9,358,429	14,371,046	10,209,612	9,216,180

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>91</b>	<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>
<b>PROGRAMME:</b>	<b>422</b>	<b>Community Development</b>
<b>PROGRAMME STATEMENT:</b>		Community Development mobilises communities and provides leadership training and other opportunities geared towards self development of citizens.
<b>SUBPROGRAMME:</b>	<b>0437</b>	<b>COMMUNITY TECHNOLOGICAL PROGRAM</b>
<b>SUBPROGRAMME STATEMENT:</b>		This subprogram is responsible for the provision of information technology to the masses.

<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
422 COMMUNITY DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0437 Community Technological Program</b>						
207 Utilities	413,266	438,576				
208 Rental of Property	21,320	50,000				
209 Library Books & Publications		2,500				
210 Supplies & Materials	137,951	148,200				
211 Maintenance of Property	28,840	310,000				
212 Operating Expenses	22,427	1,450,000				
223 Structures	56,604	35,000				
226 Professional Services	138,767	220,000				
<b>Total Non Statutory Recurrent Expenditure</b>	819,176	2,654,276				
752 Machinery & Equipment	39,000	200,000				
753 Furniture and Fittings		40,000				
755 Computer Software		65,000				
785 Assets Under Construction		1,000,000				
<b>Total Non Statutory Capital Expenditure</b>	39,000	1,305,000				
<b>Total Subprogram 0437 :</b>	858,176	3,959,276				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>91</b>	<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>
<b>PROGRAMME:</b>	<b>425</b>	<b>Promotion of Sporting Achievement &amp; Fitness</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the expansion and further development of sports facilities, extend sports programme to additional groups and to increase the working hours of the under-employed
<b>SUBPROGRAMME:</b>	<b>0432</b>	<b>NATIONAL SPORTS COUNCIL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides responsibility for stimulating and facilitating the development of Sports in Barbados. Also to develop, maintain and manage sporting facilities provided by the Government for public use.

<b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
425 PROMOTION OF SPORTING ACHIEVEMENT & FITNESS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0432 National Sports Council</b>						
211 Maintenance of Property	292					
315 Grants to Non-Profit Organisations	186,500	186,500	186,500	503,402	353,402	353,402
316 Grants to Public Institutions	13,707,660	13,256,466	13,256,466	10,972,144	18,681,361	18,729,334
<b>Total Non Statutory Recurrent Expenditure</b>	13,894,452	13,442,966	13,442,966	11,475,546	19,034,763	19,082,736
416 Grants to Public Institutions	16,450,000	2,300,000	5,935,000	16,012,600	16,215,000	5,135,000
<b>Total Non Statutory Capital Expenditure</b>	16,450,000	2,300,000	5,935,000	16,012,600	16,215,000	5,135,000
<b>Total Subprogram 0432 :</b>	30,344,452	15,742,966	19,377,966	27,488,146	35,249,763	24,217,736

## EXPLANTORY NOTES

### **Program 277: Youth Affairs and Sports**

#### Subprogram 7110: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 223 – Provides for electrical, telephone and network cabling.
- 226 – Provides for fees for professional services.
- 317 – Provides for contribution to international organization –Commonwealth Youth Programme.
- 752 – Provides for purchase of computer hardware.
- 755 – Provides for the purchase of analytical software for research and for the management of IT Systems.

#### Subprogram 0565: YOUTH ENTREPRENEURSHIP SCHEME

- 210 – Provides for the purchase of personal computers and office furniture.
- 212 – Provides for the participation young entrepreneurs in trade shows, entrepreneurial development training for clients, advertising and promotional materials for the Youth Entrepreneurship Scheme and its clients.
- 226 – Provides for fees for the provision of professional marketing and accounting services to young entrepreneurs.

#### Subprogram 0566: YOUTH DEVELOPMENT PROGRAMME

- 212 – Provides for the provision of community-based programming, including employability programmes, cultural training, sports training and life skills training, the National Summer Camp Programme and the National Youth Parliament.
- 226 – Provides for fees for professional services to support the facilitation of youth programming at the community level.
- 314 – Provides for the provision of grants to individuals to aid in youth development.
- 315 – Provides for grants to Barbados Youth Development Council, Boy Scouts Association, Girl Guides Association, Duke of Edinburgh Award Scheme and Nature Fun Ranch and other youth groups.

- 785 – Provides for the construction of kiosks to facilitate the Building Blocks project, an entrepreneurship initiative.

Subprogram 0567: BARBADOS Youth ADVANCE CORPS

- 212 – Provides for the provision of training for trainees for the Barbados YouthADVANCE Corps, the provision of uniforms, the payments of fees to pursue qualifications and the provision of stipends, Passing Out Parade Ceremony and Graduation Ceremony.
- 226 – Provides for fees for professional services to support the training, personal development and operational areas of the programme and consultancy contracts.
- 752 – Provides for the purchase of grounds maintenance equipment.
- 753 – Provides for the purchase of furniture and room dividers.
- 756 – Provides for the purchase of a panel van.
- 785 – Provides for the completion of the construction of Barbados YouthADVANCE Corps' Dorms and the requisite professional services for executing the same.

Subprogram 0563: SPORTS DEVELOPMENT UNIT

- 210 – Provides for the purchase of personal computers, computer supplies and printing supplies.
- 212 – Provides for the advancement of excellence and development in sports, and the promotion of the economic and social opportunities in sports.
- 226 – Provides for consultancy services with respect to sports development, and the training of potential sports scholarship awardees in preparation for their SAT examinations.
- 314 – Provides for the provision of grants to sporting individuals in need of financial assistance.
- 315 – Provides support to sports organisations towards assisting sportspersons and the advancing the development of sports.



## EXPLANATORY NOTES

Subprogram 0580: BLOCK TRANSFORMATION UNIT

- 210 – Provides for fees for the purchase of stationery and cellular phones.
- 212 – Provides for academic courses and vocational training for youth on the blocks and a graduation ceremony for participants of the same, start-up working capital for micro-businesses and tools and equipment to engender self-employment.

Subprogram 0701: WE GATHERIN'

- 212 – Provides for initiatives to showcase the Ministry's work by activities that engage members of staff through activities with the community by giving donations, hikes, cleanups, lectures, cultural presentations and sports competitions.

Program 422: **Community Development**

Subprogram 0426: COMMUNITY DEVELOPMENT DEPARTMENT

- 210 – Provides for the purchase of supplies for community centres.
- 212 – Provides for the self-development and vocational training programmes to impact communities, new community initiatives that engender community engagement and advertising and promotion of these activities.
- 226 – Provides for fees for professional and contract services.
- 314 – Provides for the provision of grants to individuals.
- 315 – Provides for grants to non-profit organisations.
- 751 – Provides for building improvements.
- 752 – Provides for purchase of multimedia equipment and computer hardware and work stations.
- 755 – Provides for purchase of software applications and licenses.
- 756 – Provides for the purchase of a vehicle.
- 785 – Provides for professional fees and costs of construction of a community centre at London Bourne Bay Street.

## EXPLANATORY NOTES

### Sub-Program 0437: COMMUNITY TECHNOLOGICAL PROGRAM

- 212 – Provides for the delivery of training.
  - 223 – Provides for network and electrical cabling, telephone installation and security systems and devices.
  - 226 – Provides for fees for professional and contract services.
  - 752 – Provides for the purchase of computers.
  - 753 – Provides for fixtures and workstations.
  - 755 – Provides for computer software and licences.
- 

### **Program 0425: Sporting Development and Promotions**

#### Sub-Program 0432: NATIONAL SPOTS COUNCIL

- 315 – Provides for grants to the National Anti-Doping Commission, Grants to National Associations, the Boxing Control Board and the Barbados Motoring Federation.
- 316 – Provides for the operational costs of the National Sports Council.
- 416 – Provides for the capital costs of the National Sports Council.

**MINISTRY OF ENERGY AND BUSINESS  
DEVELOPMENT**

# MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP

## **STRATEGIC GOALS**

The strategic goals of the Energy Division are:

- Provide strategic direction in the formulation, execution, co-ordination, revision and supervision of all the policies, legislative agenda and programmes of the Division, including the Barbados National Energy Policy (2019 – 2030) to support the transitioning of Barbados' energy sector to 100% renewable energy.
- Collect and compile energy related data and provide advice and technical support to formulate strategies which ensure the efficient production, consumption and pricing of energy products and services.
- To promote and facilitate the safe and efficient exploration, production, development and distribution of hydrocarbons within Barbados' offshore petroleum acreage.
- To promote and facilitate the exploration, development and production of the island's onshore non-renewable natural resources in an economically and environmentally sustainable manner.
- To promote and facilitate the exploration, development and production of the island's onshore non-renewable natural resources in an economically and environmentally sustainable manner.
- To provide sound technical advice and services to the Government and people of Barbados in respect of energy, geology, geophysics, mining, land development, geohazards and mapping.
- To unlock viable RE and EE projects in the public, private and domestic sectors through efficient lighting for buildings and streets, efficient air conditioning, efficient computer monitors, solar PV and electrification of the transport sector.
- Increase Energy Efficiency (EE) and RE applications within the National Petroleum Corporation (NPC) and Barbados National Oil Company Limited (BNOCL) operations to reduce Greenhouse Gas (GHG) emissions.

### **The strategic goals of Small Business and Entrepreneurship:**

- Encouraging local investment in energy projects and programmes in Barbados with a view to increasing the number of shareholders and players in the various energy subsectors.
- Improving the efficiency in production and consumption of energy products and water within the various sub-sectors.
- Increasing the number of persons locally with qualifications and skills relating to energy production and management of renewable and fossil fuel sources.
- Improving the awareness and understanding of energy production and consumption its impacts and associated environmental and socio economic consequences within all sectors of the public.
- Promoting more local entrepreneurial activities and increasing product development of export through the energy sector.

### **The strategic goals of International Business:**

- Bolster Barbados' reputation as a transparent, efficient and competitively regulated global business, financial services and wealth management centre.
- Provide and maintain a reliable system of public records and an efficient registry service which supports the commercial activities of the public and private sectors as well as the competitive development of Barbados' trade and business.

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT**

**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry of Energy, Small Business and Entrepreneurship

**SIXTY-FIVE MILLION, TWO HUNDRED AND NINETY THOUSAND, NINE HUNDRED AND THIRTY-FOUR DOLLARS**

(\$65,290,934.00)

**Mission Statement**

To provide advice on energy policy as well as to collaborate with agencies within the small business sector on the delivery of quality service to the sector and to coordinate standardize related activities to support the policies of government.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 92 MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
040 DIRECTION & POLICY FORMULATION	18,812,733	28,177,158	33,698,664	22,815,194	18,744,851	18,751,647
114 ENERGY & NATURAL RESOURCES	31,584,485	46,458,853	33,164,354	39,455,249	15,737,044	54,605,663
128 MICRO-ENTERPRISE DEVELOPMENT				2,000,000	2,000,000	2,000,000
461 PRODUCT STANDARDS		2,160,000				
462 COOPERATIVES DEVELOPMENT	408,758	445,799	458,129	524,057	525,942	525,942
463 UTILITIES REGULATION	3,743,704	3,378,783	4,322,213	5,170,572	5,374,490	5,379,631
465 PRIVATE SECTOR ENHANCEMENT	400,000	400,000	400,000	400,000	400,000	400,000
480 DEVELOPMENT OF COMMERCE AND CONSUMER AFFAIRS	1,195,435	1,915,017	1,540,535	2,147,733	2,164,374	2,164,589
<b>Total Head 92 :</b>	<b>56,145,116</b>	<b>82,935,610</b>	<b>73,583,895</b>	<b>72,512,805</b>	<b>44,946,700</b>	<b>83,827,472</b>

92 MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>040 DIRECTION &amp; POLICY FORMULATION</b>						
0410 Electronic Single Window Project		745,811	69,854	815,665	2,899,584	
0461 BUSINESS DEVELOPMENT	256,735	32,064	22,301	311,100	1,581,902	1,250,000
0490 International Business and Financial Services	1,103,345	1,252,664	178,665	2,534,674	1,881,613	237,739
0494 Treaty Negotiations					204,000	
0591 Business Barbados						3,500,000
0703 We Gatherin (Energy)					25,000	
7030 General Management and Coordination Services	1,392,456	94,632	116,697	1,603,785	1,416,276	230,000
7040 General Management and Coordination Services	525,780	88,696	58,944	673,420	226,339	
<b>114 ENERGY &amp; NATURAL RESOURCES</b>						
0154 Natural Resources Department	475,564	55,934	42,087	573,585	1,430,963	
0450 Electricity Planning Unit		428,890	30,339	459,229	1,252,820	
0452 Energy Conservation and Renewable Energy Unit		154,200	11,666	165,866	1,139,950	5,000
0453 Barbados Offshore Petroleum Programme	150,409	39,936	6,965	197,310	859,177	400
0454 National Petroleum Corporation						
0455 Smart Energy Fund		1,113,862	87,952	1,201,814	2,769,815	
0467 Project Monitoring & Coordination Team		237,993	14,756	252,749	1,638,830	
7097 General Management & Coordination Services	1,371,540	127,062	123,331	1,621,933	2,535,261	66,896
<b>128 MICRO-ENTERPRISE DEVELOPMENT</b>						
0157 B'DOS AGENCY FOR MICRO-ENTERPRISE DEV (FUNDACCESS)						
<b>462 COOPERATIVES DEVELOPMENT</b>						
0465 COOPERATIVES DEPARTMENT	301,112	13,956	29,369	344,437	174,200	520
<b>463 UTILITIES REGULATION</b>						
0468 FAIR TRADING COMMISSION						4,365,973
0469 OFFICE OF PUBLIC COUNSEL	396,924	28,393	32,357	457,674	316,325	14,900

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										<b>22,815,194</b>
				3,715,249	141,000				141,000	3,856,249
				3,143,002	2,524,900				2,524,900	5,667,902
				4,654,026	654,197				654,197	5,308,223
				204,000						204,000
				3,500,000						3,500,000
				25,000						25,000
				3,250,061	52,000				52,000	3,302,061
				899,759	52,000				52,000	951,759
										<b>39,455,249</b>
				2,004,548	28,000				28,000	2,032,548
				1,712,049	24,500				24,500	1,736,549
				1,310,816	4,500				4,500	1,315,316
				1,056,887						1,056,887
							5,618,711		5,618,711	5,618,711
				3,971,629	15,163,608		1,799,832		16,963,440	20,935,069
				1,891,579	24,500				24,500	1,916,079
				4,224,090	620,000				620,000	4,844,090
										<b>2,000,000</b>
							2,000,000		2,000,000	2,000,000
										<b>524,057</b>
				519,157	4,900				4,900	524,057
										<b>5,170,572</b>
				4,365,973						4,365,973
				788,899	15,700				15,700	804,599



92 MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>465 PRIVATE SECTOR ENHANCEMENT</b>						
0472 Private Sector Service Exports Initiatives						400,000
<b>480 DEVELOPMENT OF COMMERCE AND CONSUMER AFFAIRS</b>						
0485 DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS	1,248,006	34,943	133,969	1,416,918	647,415	
<b>TOTAL</b>	<b>7,221,871</b>	<b>4,449,036</b>	<b>959,252</b>	<b>12,630,159</b>	<b>20,999,470</b>	<b>10,071,428</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
				400,000						400,000
				2,064,333	83,400				83,400	2,147,733
				43,701,057	19,393,205		9,418,543		28,811,748	72,512,805

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general management and coordination of various activities of the Ministry
<b>SUBPROGRAMME:</b>	<b>7030</b>	<b>GENERAL MANAGEMENT AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Initiation, execution and review of Ministry's policy and programmes; the exercise of the budgetary control over funds voted by parliament for use by the Ministry; and the provision of centralised services - personnel administration and accounting.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7030 General Management and Coordination Services</b>						
102 Other Personal Emoluments	-36,535	82,057	103,121	94,632	94,632	90,129
103 Employers Contributions	94,663	113,185	120,408	116,697	117,058	116,953
206 Travel	6,809	3,000	6,500	5,000	3,000	3,000
207 Utilities	31,973	30,000	40,000	44,942	44,943	44,943
209 Library Books & Publications	2,832	3,000	2,000	2,000	3,000	3,000
210 Supplies & Materials	34,495	49,200	66,003	54,503	54,503	54,503
211 Maintenance of Property	27,104	67,200	116,000	156,200	156,200	156,200
212 Operating Expenses	24,342	158,550	128,563	234,044	232,544	234,044
226 Professional Services	99,289	222,000	397,900	911,500	1,481,800	1,481,800
230 Contingencies		3,500	8,087	8,087	8,087	8,087
317 Subscriptions	193,964	230,000	230,000	230,000	230,000	230,000
<b>Total Non Statutory Recurrent Expenditure</b>	478,935	961,692	1,218,582	1,857,605	2,425,768	2,422,659
752 Machinery & Equipment	5,160	17,500	53,000	42,000	27,500	27,500
753 Furniture and Fittings		10,000	10,000	10,000	10,000	10,000
<b>Total Non Statutory Capital Expenditure</b>	5,160	27,500	63,000	52,000	37,500	37,500
101 Statutory Personal Emoluments	953,575	1,313,788	1,357,961	1,392,456	1,398,770	1,405,085
<b>Total Statutory Expenditure</b>	953,575	1,313,788	1,357,961	1,392,456	1,398,770	1,405,085
<b>Total Subprogram 7030 :</b>	1,437,670	2,302,980	2,639,543	3,302,061	3,862,038	3,865,244

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general management and coordination of the various activities of the Ministry.
<b>SUBPROGRAMME:</b>	<b>7040</b>	<b>GENERAL MANAGEMENT AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the formulaton, execution and review of policy affecting all programs of the Ministry as well as the supervision of all departments and agencies with respect to general and personnel administration.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7040 General Management and Coordination Services</b>						
102 Other Personal Emoluments	194,166	104,588	119,479	88,696	89,894	89,894
103 Employers Contributions	57,821	77,171	67,238	58,944	59,604	59,943
206 Travel		1,200	1,200	1,200	1,200	1,200
207 Utilities	66,732	64,732	65,132	67,032	67,032	67,032
209 Library Books & Publications	1,059	2,500	2,500	2,500	2,500	2,500
210 Supplies & Materials	25,628	68,300	69,400	59,800	57,400	57,400
211 Maintenance of Property	44,305	78,332	51,632	51,132	44,432	44,432
212 Operating Expenses	9,750	12,190	19,715	10,615	10,615	9,115
223 Structures		950				
226 Professional Services		87,310	33,110	33,110	33,110	33,110
230 Contingencies		950	950	950	950	950
<b>Total Non Statutory Recurrent Expenditure</b>	399,462	498,223	430,356	373,979	366,737	365,576
416 Grants to Public Institutions		7,000,000	7,000,000			
752 Machinery & Equipment	45,338	10,250		52,000	52,000	52,000
756 Vehicles	79,882	94,500				
<b>Total Non Statutory Capital Expenditure</b>	125,219	7,104,750	7,000,000	52,000	52,000	52,000
101 Statutory Personal Emoluments	418,815	700,678	459,983	525,780	530,531	535,282
<b>Total Statutory Expenditure</b>	418,815	700,678	459,983	525,780	530,531	535,282
<b>Total Subprogram 7040 :</b>	943,496	8,303,651	7,890,339	951,759	949,268	952,858

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>DIRECTION &amp; POLICY FORMULATION SERVICES</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the initiation and review of policy affecting all programmes and projects of the Ministry.
<b>SUBPROGRAMME:</b>	<b>0162</b>	<b>Trust Loan Funds Ltd</b>
<b>SUBPROGRAMME STATEMENT:</b>		The objective of this initiative is to provide \$10 million per year for each of the next five (5) years to seed a Trust Loans Fund in order to give all small businesses or business owners, security-free loans of up to \$5,000 each.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0162 Trust Loan Funds Ltd</b>						
416 Grants to Public Institutions	2,000,000	1,000,000	2,000,000			
<b>Total Non Statutory Capital Expenditure</b>	2,000,000	1,000,000	2,000,000			
<b>Total Subprogram 0162 :</b>	2,000,000	1,000,000	2,000,000			

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>DIRECTION &amp; POLICY FORMULATION SERVICES</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the initiation and review of policy affecting all programmes and projects of the Ministry.
<b>SUBPROGRAMME:</b>	<b>0410</b>	<b>Electronic Single Window Project</b>
<b>SUBPROGRAMME STATEMENT:</b>		To facilitate various stakeholders involved in trade and transport to lodge standardized information and documents with a single entry point to fulfill all import, export, and transit-related regulatory requirements.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0410 Electronic Single Window Project</b>						
102 Other Personal Emoluments	502,455	662,118	601,060	745,811	560,879	560,879
103 Employers Contributions	41,446	67,198	67,738	69,854	33,869	33,869
206 Travel		36,000	21,600	18,000	36,000	36,000
207 Utilities	27,104	58,335	63,305	37,500	23,800	23,800
208 Rental of Property	15,601	5,000	5,000	3,000	5,000	5,000
209 Library Books & Publications	530	1,300	1,300	800	2,100	2,100
210 Supplies & Materials	19,729	37,500	41,000	41,000	37,500	37,500
211 Maintenance of Property	9,363	14,600	13,900	77,224	69,200	69,200
212 Operating Expenses	10,244	280,220	290,120	203,720	51,720	51,720
226 Professional Services	1,232,229	2,244,000	2,974,304	2,518,340	510,000	510,000
<b>Total Non Statutory Recurrent Expenditure</b>	1,858,702	3,406,271	4,079,327	3,715,249	1,330,068	1,330,068
752 Machinery & Equipment	46,929	175,000	125,000	106,000	106,000	106,000
753 Furniture and Fittings		5,000	74,000	5,000	5,000	5,000
755 Computer Software		200,000	400,000	30,000	30,000	30,000
756 Vehicles	77,675	120,000				
<b>Total Non Statutory Capital Expenditure</b>	124,604	500,000	599,000	141,000	141,000	141,000
<b>Total Subprogram 0410 :</b>	1,983,305	3,906,271	4,678,327	3,856,249	1,471,068	1,471,068

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the initiation and review of policy affecting all programmes and projects of the Ministry.
<b>SUBPROGRAMME:</b>	<b>0461</b>	<b>BUSINESS DEVELOPMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the collaboration with agencies working with small business to facilitate the delivery of quality services to the sector; the conducting of research into the development of SMEs and the general promotion of business development.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0461 BUSINESS DEVELOPMENT</b>						
102 Other Personal Emoluments	2,786	28,516	8,064	32,064	32,064	32,064
103 Employers Contributions	20,262	20,979	21,761	22,301	21,761	21,761
206 Travel	2,329	2,500	6,000	2,500	2,500	2,500
207 Utilities	1,485	3,200	3,200	3,200	3,700	3,700
209 Library Books & Publications		1,000	700	700	700	700
210 Supplies & Materials	4,388	20,500	17,000	17,000	17,000	17,000
211 Maintenance of Property		2,000	2,000	2,000	2,000	2,000
212 Operating Expenses	235,317	200,000	996,000	986,500	986,500	986,500
226 Professional Services	170,800	315,000	448,902	570,002	570,002	570,002
314 Grants To Individuals	500,000	500,000	500,000	500,000	500,000	500,000
315 Grants to Non-Profit Organisations	480,000	480,000	480,000	750,000	750,000	750,000
<b>Total Non Statutory Recurrent Expenditure</b>	1,417,366	1,573,695	2,483,627	2,886,267	2,886,227	2,886,227
752 Machinery & Equipment	7,432	10,500	17,400	17,400	17,400	17,400
753 Furniture and Fittings		7,500	7,500	7,500	7,500	7,500
785 Assets Under Construction		450,000	1,950,000	2,500,000		
<b>Total Non Statutory Capital Expenditure</b>	7,432	468,000	1,974,900	2,524,900	24,900	24,900
101 Statutory Personal Emoluments	250,194	240,145	256,733	256,735	256,733	256,733
<b>Total Statutory Expenditure</b>	250,194	240,145	256,733	256,735	256,733	256,733
<b>Total Subprogram 0461 :</b>	1,674,993	2,281,840	4,715,260	5,667,902	3,167,860	3,167,860

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 92 MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT**  
**PROGRAMME: 040 Direction & Policy Formulation Services**  
 PROGRAMME STATEMENT: Provides for the general management and coordination of the various activities of the Ministry.  
**SUBPROGRAMME: 0471 SUPPORT FOR PRIVATE SECTOR TRADE TEAM**  
 SUBPROGRAMME STATEMENT: Provide support to the Private Trade Team to enable it to assist the Private Sector of Barbados to fully participate in regional and international trade negotiations and to assist government in developing Barbados' negotiating position of trade issues.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0471 SUPPORT FOR PRIVATE SECTOR TRADE TEAM</b>						
315 Grants to Non-Profit Organisations	88,000	88,000				
<b>Total Non Statutory Recurrent Expenditure</b>	88,000	88,000				
<b>Total Subprogram 0471 :</b>	88,000	88,000				



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the initiation and review of policy affecting all programmes and projects of the Ministry.
<b>SUBPROGRAMME:</b>	<b>0480</b>	<b>OFFICE OF SUPERVISOR OF INSOLVENCY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Effective administration of Insolvency Act, Cap. 303.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0480 OFFICE OF SUPERVISOR OF INSOLVENCY</b>						
102 Other Personal Emoluments		83,487				
103 Employers Contributions		36,529				
206 Travel		1,000				
207 Utilities		19,200				
209 Library Books & Publications		5,000				
210 Supplies & Materials		26,900				
211 Maintenance of Property		18,500				
212 Operating Expenses		63,000				
226 Professional Services		95,000				
317 Subscriptions		3,700				
<b>Total Non Statutory Recurrent Expenditure</b>		352,316				
752 Machinery & Equipment		28,000				
<b>Total Non Statutory Capital Expenditure</b>		28,000				
101 Statutory Personal Emoluments		228,048				
<b>Total Statutory Expenditure</b>		228,048				
<b>Total Subprogram 0480 :</b>		608,364				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general management and coordination of the various activities of the Ministry.
<b>SUBPROGRAMME:</b>	<b>0490</b>	<b>INTERNATIONAL BUSINESS AND FINANCIAL SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		To support Government's renewed vision for the development of the International Business Sector, through the expansion and diversification of products and services.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0490 International Business and Financial Services</b>						
102 Other Personal Emoluments	1,033,064	681,500	856,795	1,252,664	1,343,399	1,343,399
103 Employers Contributions	193,408	158,171	132,703	178,665	175,933	175,933
206 Travel	3,118	5,000	20,012	20,012	20,012	20,012
209 Library Books & Publications		1,000	500	500	500	500
210 Supplies & Materials	8,358	13,400	8,450	8,450	8,450	8,450
211 Maintenance of Property	13,663	32,157	24,157	1,036,491	1,036,491	1,036,491
212 Operating Expenses	236,320	169,273	475,811	100,000	381,591	381,591
226 Professional Services	2,073,105	318,620	1,962,480	716,160	716,160	716,160
314 Grants To Individuals				100,000		
315 Grants to Non-Profit Organisations	88,000	88,000	88,000		100,000	100,000
317 Subscriptions	102,940	137,739	137,739	137,739	137,739	137,739
<b>Total Non Statutory Recurrent Expenditure</b>	<b>3,751,976</b>	<b>1,604,860</b>	<b>3,706,647</b>	<b>3,550,681</b>	<b>3,920,275</b>	<b>3,920,275</b>
752 Machinery & Equipment	19,869	15,000	55,000	10,000	10,000	10,000
753 Furniture and Fittings	4,830			7,500	7,500	7,500
755 Computer Software	1,602,388	2,797,230	1,656,831	636,697	636,697	636,697
<b>Total Non Statutory Capital Expenditure</b>	<b>1,627,087</b>	<b>2,812,230</b>	<b>1,711,831</b>	<b>654,197</b>	<b>654,197</b>	<b>654,197</b>
101 Statutory Personal Emoluments	1,155,692	1,038,966	746,997	1,103,345	1,016,146	1,016,146
<b>Total Statutory Expenditure</b>	<b>1,155,692</b>	<b>1,038,966</b>	<b>746,997</b>	<b>1,103,345</b>	<b>1,016,146</b>	<b>1,016,146</b>
<b>Total Subprogram 0490 :</b>	<b>6,534,755</b>	<b>5,456,056</b>	<b>6,165,475</b>	<b>5,308,223</b>	<b>5,590,618</b>	<b>5,590,618</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general management and coordination of the various activities of the Ministry.
<b>SUBPROGRAMME:</b>	<b>0491</b>	<b>DEPARTMENT OF CORPORATE AFFAIRS AND INTELLECTUAL PROPERTY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the effective and efficient administration of the Registrar's functions and responsibilities under the Corporate Affairs and Intellectual Property Office Act Cap. 21A and the other enactments administered by the Department.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0491 Department of Corporate Affairs and Intellectual Property</b>						
102 Other Personal Emoluments	659,758	415,595	321,637			
103 Employers Contributions	228,343	205,095	123,085			
206 Travel		2,000	2,000			
207 Utilities	86,573	76,300	74,573			
209 Library Books & Publications	530	36,425	23,425			
210 Supplies & Materials	89,172	103,700	191,050			
211 Maintenance of Property	101,068	143,300	464,039			
212 Operating Expenses	80,478	108,206	104,206			
226 Professional Services	698,585	136,500	1,866,675			
317 Subscriptions	6,442	9,685	9,685			
<b>Total Non Statutory Recurrent Expenditure</b>	1,950,950	1,236,806	3,180,375			
752 Machinery & Equipment	13,903	82,000	74,000			
755 Computer Software	426,578	1,000,000	587,080			
<b>Total Non Statutory Capital Expenditure</b>	440,481	1,082,000	661,080			
101 Statutory Personal Emoluments	1,588,726	1,707,190	1,564,265			
<b>Total Statutory Expenditure</b>	1,588,726	1,707,190	1,564,265			
<b>Total Subprogram 0491 :</b>	3,980,157	4,025,996	5,405,720			

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 92 MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT**  
**PROGRAMME: 040 Direction & Policy Formulation Services**  
 PROGRAMME STATEMENT: Provides for the general management and coordination of the various activities of the Ministry.  
**SUBPROGRAMME: 0494 TREATY NEGOTIATIONS**  
 SUBPROGRAMME STATEMENT: Provides for the cost and expenses of negotiating of Double Taxation Bilateral Investment Treaties.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0494 Treaty Negotiations</b>						
212 Operating Expenses	170,356	204,000	204,000	204,000	204,000	204,000
<b>Total Non Statutory Recurrent Expenditure</b>	170,356	204,000	204,000	204,000	204,000	204,000
<b>Total Subprogram 0494 :</b>	170,356	204,000	204,000	204,000	204,000	204,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 92 MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT**  
**PROGRAMME: 040 Direction & Policy Formulation Services**  
**PROGRAMME STATEMENT:** Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,  
**SUBPROGRAMME: 0591 BUSINESS BARBADOS**  
**SUBPROGRAMME STATEMENT:** To provide a World Class Customer Experience as the World Hub of Choice for doing Business in the Western Hemisphere

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0591 Business Barbados</b>						
316 Grants to Public Institutions				3,500,000	3,500,000	3,500,000
<b>Total Non Statutory Recurrent Expenditure</b>				3,500,000	3,500,000	3,500,000
<b>Total Subprogram 0591 :</b>				3,500,000	3,500,000	3,500,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
<b>SUBPROGRAMME:</b>	<b>0703</b>	<b>WE GATHERIN (ENERGY)</b>
<b>SUBPROGRAMME STATEMENT:</b>		To facilitate the celebration of the We Gatherin 2025 Activities. The Initiative has been undertaken to celebrate the island and its citizens and encouraged Barbadians in the diaspora to Come 'Long Home for the food, the rich cultural heritage, liming wit

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0703 We Gatherin (Energy)</b>						
212 Operating Expenses				25,000		
<b>Total Non Statutory Recurrent Expenditure</b>				25,000		
<b>Total Subprogram 0703 :</b>				25,000		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>114</b>	<b>Energy &amp; Natural Resources</b>
<b>PROGRAMME STATEMENT:</b>		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
<b>SUBPROGRAMME:</b>	<b>7097</b>	<b>GENERAL MANAGEMENT AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the planning, implementation and review of policy affecting all programs and activities of the Ministry its departments and agencies.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
<b>Subprogram 7097 General Management &amp; Coordination Services</b>						
102 Other Personal Emoluments	39,241	111,817	125,444	127,062	125,442	125,442
103 Employers Contributions	98,185	111,362	123,222	123,331	122,848	124,194
206 Travel	3,930	5,940	5,940	5,940	5,940	5,940
207 Utilities	230,776	227,136	256,728	256,728	259,295	261,888
208 Rental of Property	19,130	26,627	26,894	26,894	27,701	28,532
209 Library Books & Publications	814	1,548	1,548	1,548	1,590	1,634
210 Supplies & Materials	26,939	43,260	47,590	40,430	30,164	31,303
211 Maintenance of Property	99,422	206,565	203,015	153,915	197,124	205,416
212 Operating Expenses	371,925	244,498	863,113	442,072	495,400	522,380
226 Professional Services	502,718	753,500	182,000	1,604,800	850,000	700,000
230 Contingencies		2,934	2,934	2,934	2,934	2,934
250 Depreciation Expense	2,800					
317 Subscriptions	60,267	63,240	66,896	66,896	66,896	66,896
<b>Total Non Statutory Recurrent Expenditure</b>	1,456,147	1,798,427	1,905,324	2,852,550	2,185,334	2,076,559
752 Machinery & Equipment		15,000	45,000	520,000	22,000	15,000
753 Furniture and Fittings		15,000	7,000	100,000	8,000	8,000
<b>Total Non Statutory Capital Expenditure</b>		30,000	52,000	620,000	30,000	23,000
101 Statutory Personal Emoluments	1,142,184	1,211,155	1,245,447	1,371,540	1,366,578	1,372,260
<b>Total Statutory Expenditure</b>	1,142,184	1,211,155	1,245,447	1,371,540	1,366,578	1,372,260
<b>Total Subprogram 7097 :</b>	2,598,331	3,039,582	3,202,771	4,844,090	3,581,912	3,471,819

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>114</b>	<b>Energy &amp; Natural Resources</b>
<b>PROGRAMME STATEMENT:</b>		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
<b>SUBPROGRAMME:</b>	<b>0154</b>	<b>NATURAL RESOURCES DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides advice on energy policy. Its main functions are: the administration of Petroleum Mining Operations Act Cap:281; advising on pricing policy on petroleum products; alternative energy products, programs; and on energy conservation programs.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0154 Natural Resources Department</b>						
102 Other Personal Emoluments	31,512	40,089	55,936	55,934	55,934	55,934
103 Employers Contributions	33,831	35,906	42,055	42,087	42,630	43,075
206 Travel	155	500	500	500	500	500
209 Library Books & Publications	2,602	2,823	3,530	3,790	3,530	3,530
210 Supplies & Materials	4,723	6,600	6,150	6,150	11,841	11,535
211 Maintenance of Property	42,338	62,450	59,250	66,850	99,558	105,993
212 Operating Expenses	979,151	747,254	600,000	700,000	692,500	692,500
226 Professional Services		294,000	92,000	653,673	150,000	160,000
<b>Total Non Statutory Recurrent Expenditure</b>	1,094,312	1,189,622	859,421	1,528,984	1,056,493	1,073,067
752 Machinery & Equipment		3,200		28,000		
<b>Total Non Statutory Capital Expenditure</b>		3,200		28,000		
101 Statutory Personal Emoluments	421,214	442,752	424,720	475,564	476,491	476,491
<b>Total Statutory Expenditure</b>	421,214	442,752	424,720	475,564	476,491	476,491
<b>Total Subprogram 0154 :</b>	1,515,526	1,635,574	1,284,141	2,032,548	1,532,984	1,549,558



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>114</b>	<b>Energy &amp; Natural Resources</b>
<b>PROGRAMME STATEMENT:</b>		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
<b>SUBPROGRAMME:</b>	<b>0450</b>	<b>ELECTRICITY PLANNING UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the Monitoring and Planning of the Grid as it relates to the Generation, Transmission and Distribution of Electricity.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0450 Electricity Planning Unit</b>						
102 Other Personal Emoluments	148,196	416,401	244,889	428,890	428,889	428,889
103 Employers Contributions	6,754	31,009	29,880	30,339	30,804	30,804
206 Travel		500	500	500	500	500
209 Library Books & Publications		520	520	520	520	520
210 Supplies & Materials	5,328	11,300	19,400	18,500	19,125	19,783
211 Maintenance of Property		5,000	2,500		2,700	2,700
212 Operating Expenses	3,725	270,500	280,100	369,800	376,200	381,400
226 Professional Services	293,145	300,000	401,760	863,500	400,000	450,000
<b>Total Non Statutory Recurrent Expenditure</b>	457,148	1,035,230	979,549	1,712,049	1,258,738	1,314,596
752 Machinery & Equipment				24,500		
755 Computer Software		10,000	10,000			
<b>Total Non Statutory Capital Expenditure</b>		10,000	10,000	24,500		
<b>Total Subprogram 0450 :</b>	457,148	1,045,230	989,549	1,736,549	1,258,738	1,314,596

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>114</b>	<b>Energy &amp; Natural Resources</b>
<b>PROGRAMME STATEMENT:</b>		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
<b>SUBPROGRAMME:</b>	<b>0452</b>	<b>ENERGY CONSERVATION AND RENEWABLE ENERGY UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the implementation of an Energy Conservation and Renewable Energy Program.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0452 Energy Conservation and Renewable Energy Unit</b>						
102 Other Personal Emoluments	145,572	144,583	154,201	154,200	154,200	154,200
103 Employers Contributions	10,976	10,760	12,077	11,666	12,181	12,290
206 Travel	232	1,000	500	500	500	500
207 Utilities	2,303	7,200	3,900	3,900	6,000	6,200
209 Library Books & Publications		400	1,500	2,500	400	400
210 Supplies & Materials	4,265	9,000	9,500	7,500	6,675	6,806
211 Maintenance of Property	177,299	78,250	192,750	169,500	240,680	236,161
212 Operating Expenses	89,320	172,000	295,500	281,050	272,000	272,500
226 Professional Services	63,975	877,000	464,000	675,000	900,000	780,000
317 Subscriptions	3,526	4,000	3,800	5,000	5,000	5,000
<b>Total Non Statutory Recurrent Expenditure</b>	497,466	1,304,193	1,137,728	1,310,816	1,597,636	1,474,057
752 Machinery & Equipment		104,300	54,300	4,500	50,000	
<b>Total Non Statutory Capital Expenditure</b>		104,300	54,300	4,500	50,000	
<b>Total Subprogram 0452 :</b>	497,466	1,408,493	1,192,028	1,315,316	1,647,636	1,474,057

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>114</b>	<b>Energy &amp; Natural Resources</b>
<b>PROGRAMME STATEMENT:</b>		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
<b>SUBPROGRAMME:</b>	<b>0453</b>	<b>BARBADOS OFFSHORE PETROLEUM PROGRAM</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the development of the country's offshore petroleum resources.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0453 Barbados Offshore Petroleum Programme</b>						
102 Other Personal Emoluments	30,131	34,663	39,936	39,936	39,936	39,936
103 Employers Contributions	6,754	6,412	6,859	6,965	7,071	7,179
209 Library Books & Publications	90	1,000	3,000	3,000	1,000	1,000
210 Supplies & Materials	4,382	10,633	11,863	6,780	6,200	6,200
211 Maintenance of Property	16,200	16,200	18,400	18,400	18,400	18,400
212 Operating Expenses	87,769	114,911	201,797	183,797	153,315	153,425
226 Professional Services	206,043	437,000	287,200	647,200	450,000	200,000
317 Subscriptions	399	400	400	400	450	450
<b>Total Non Statutory Recurrent Expenditure</b>	351,768	621,219	569,455	906,478	676,372	426,590
101 Statutory Personal Emoluments	146,028	141,775	150,409	150,409	150,409	150,409
<b>Total Statutory Expenditure</b>	146,028	141,775	150,409	150,409	150,409	150,409
<b>Total Subprogram 0453 :</b>	497,796	762,994	719,864	1,056,887	826,781	576,999

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>114</b>	<b>Energy &amp; Natural Resources</b>
<b>PROGRAMME STATEMENT:</b>		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
<b>SUBPROGRAMME:</b>	<b>0454</b>	<b>National Petroleum Corporation</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provision of Energy Security by Diversifying the Energy Matrix.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0454 National Petroleum Corporation</b>						
416 Grants to Public Institutions	18,605,092	14,427,251	14,427,251	5,618,711	5,618,711	5,618,711
<b>Total Non Statutory Capital Expenditure</b>	18,605,092	14,427,251	14,427,251	5,618,711	5,618,711	5,618,711
<b>Total Subprogram 0454 :</b>	18,605,092	14,427,251	14,427,251	5,618,711	5,618,711	5,618,711

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>114</b>	<b>Energy &amp; Natural Resources</b>
<b>PROGRAMME STATEMENT:</b>		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
<b>SUBPROGRAMME:</b>	<b>0455</b>	<b>SMART ENERGY FUND</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the establishment and operation of the Smart Energy Fund.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0455 Smart Energy Fund</b>						
102 Other Personal Emoluments	847,323	1,029,260	910,011	1,113,862	1,115,699	1,115,699
103 Employers Contributions	67,305	81,734	88,796	87,952	90,438	90,438
206 Travel	615	1,500	1,500	2,000	2,500	2,500
208 Rental of Property	9,487	6,715	59,468	325,366	12,000	12,000
210 Supplies & Materials	11,223	36,100	31,500	31,500	30,500	28,000
211 Maintenance of Property		32,200	9,500	18,700	12,000	12,000
212 Operating Expenses	313,726	238,500	279,375	618,665	448,795	137,000
226 Professional Services	865,925	2,452,074	603,973	1,753,584	1,039,113	916,313
230 Contingencies	33,825	50,000		20,000	20,000	20,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,149,429	3,928,083	1,984,123	3,971,629	2,771,045	2,333,950
416 Grants to Public Institutions		856,250	558,875	1,799,832	480,938	425,000
721 Fund Investments		2,000,000	1,867,562	11,018,507	2,500,000	2,000,000
752 Machinery & Equipment		1,708,750	3,770,194	2,073,600	575,199	40,903,901
753 Furniture and Fittings	4,560	10,000	10,000	10,000	5,000	1,000
755 Computer Software	10,779	50,000	20,000	75,344		
756 Vehicles	4,101,300	8,554,138	1,986,157	1,986,157		
<b>Total Non Statutory Capital Expenditure</b>	4,116,639	13,179,138	8,212,788	16,963,440	3,561,137	43,329,901
<b>Total Subprogram 0455 :</b>	6,266,068	17,107,221	10,196,911	20,935,069	6,332,182	45,663,851

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>114</b>	<b>Energy &amp; Natural Resources</b>
<b>PROGRAMME STATEMENT:</b>		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
<b>SUBPROGRAMME:</b>	<b>0457</b>	<b>PUBLIC SECTOR SMART ENERGY PROGRAMME</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for investment initiatives for renewable energy and energy efficiency projects in the Public Sector.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0457 Public Sector Smart Energy Programme</b>						
210 Supplies & Materials		21,220				
211 Maintenance of Property	4,719	15,550				
212 Operating Expenses	321	11,125				
226 Professional Services	179,259	874,221				
230 Contingencies	18,334	50,000				
<b>Total Non Statutory Recurrent Expenditure</b>	202,632	972,116				
752 Machinery & Equipment	525,412	5,133,549				
<b>Total Non Statutory Capital Expenditure</b>	525,412	5,133,549				
<b>Total Subprogram 0457 :</b>	728,044	6,105,665				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>114</b>	<b>Energy &amp; Natural Resources</b>
<b>PROGRAMME STATEMENT:</b>		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
<b>SUBPROGRAMME:</b>	<b>0467</b>	<b>PROJECT MONITORING COORDINATION TEAM</b>
<b>SUBPROGRAMME STATEMENT:</b>		The overall mission of the Project Monitoring and Coordination Team (PMCT) is to oversee the execution of the Barbados National Energy Policy (BNEP) 2019-2030.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0467 Project Monitoring &amp; Coordination Team</b>						
102 Other Personal Emoluments	222,994	220,887	187,996	237,993	237,993	237,993
103 Employers Contributions	14,310	13,586	14,533	14,756	14,985	14,755
206 Travel		2,000	1,000	1,000	1,000	1,000
208 Rental of Property				6,000		
209 Library Books & Publications		520	520	520	520	520
210 Supplies & Materials	9,383	19,150	17,530	20,450	18,513	16,715
211 Maintenance of Property		2,500	2,500	4,900	2,500	2,500
212 Operating Expenses	16,124	13,700	111,400	215,100	31,300	31,300
226 Professional Services	156,203	645,000	806,860	1,390,860	250,000	250,000
<b>Total Non Statutory Recurrent Expenditure</b>	419,014	917,343	1,142,339	1,891,579	556,811	554,783
752 Machinery & Equipment		9,500	9,500	24,500		
<b>Total Non Statutory Capital Expenditure</b>		9,500	9,500	24,500		
<b>Total Subprogram 0467 :</b>	419,014	926,843	1,151,839	1,916,079	556,811	554,783

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>128</b>	<b>Micro Enterprise Development</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the Barbados Agency for Micro-Enterprise Development for payments related to operating expenses and technical assistance
<b>SUBPROGRAMME:</b>	<b>0157</b>	<b>Barbados Agency for Micro-Enterprise Development (Fund Access)</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for technical assistance to clients and for the advancement of a subsidy to assist with offsetting operating cost.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
128 MICRO-ENTERPRISE DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0157 B'DOS AGENCY FOR MICRO-ENTERPRISE DEV (FUNDACCESS)</b>						
416 Grants to Public Institutions				2,000,000	2,000,000	2,000,000
<b>Total Non Statutory Capital Expenditure</b>				2,000,000	2,000,000	2,000,000
<b>Total Subprogram 0157 :</b>				2,000,000	2,000,000	2,000,000



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>461</b>	<b>Product Standards</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the coordination of standardization and standards-related activities necessary to support the policies of Government.
<b>SUBPROGRAMME:</b>	<b>0463</b>	<b>BARBADOS NATIONAL STANDARDS INSTITUTION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Preparation and promotion of the use of standards; maintaining laboratories for testing; promotion of quality assurance; acting as Custodian of National Standards and certification of goods and services.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
461 PRODUCT STANDARDS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0463 BARBADOS NATIONAL STANDARDS INSTITUTION</b>						
316 Grants to Public Institutions		2,080,000				
<b>Total Non Statutory Recurrent Expenditure</b>		2,080,000				
415 Grants to Non-Profit Organisations		80,000				
<b>Total Non Statutory Capital Expenditure</b>		80,000				
<b>Total Subprogram 0463 :</b>		2,160,000				

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>462</b>	<b>Cooperatives Development</b>
<b>PROGRAMME STATEMENT:</b>		Administration of Co-operatives Societies Act, Cap. 378A, Friendly Societies Act Cap. 379, Buildings Societies Act, Cap. 377; and Industrial and Provident Societies Act, Cap.380.
<b>SUBPROGRAMME:</b>	<b>0465</b>	<b>CO-OPERATIVES DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides assistance in the development of cooperatives societies; overseeing the activities of friendly societies and collecting and analysing statistical data.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
462 COOPERATIVES DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0465 COOPERATIVES DEPARTMENT</b>						
102 Other Personal Emoluments	2,848	11,249	3,201	13,956	13,955	13,955
103 Employers Contributions	27,009	27,326	27,599	29,369	29,369	29,369
206 Travel	12,234	15,500	15,500	15,500	15,500	15,500
207 Utilities	15,106	16,600	18,500	18,500	18,500	18,500
209 Library Books & Publications		1,900	1,900	1,900	1,900	1,900
210 Supplies & Materials	5,854	12,700	11,700	11,700	11,950	11,950
211 Maintenance of Property	3,259	9,000	7,100	7,100	7,100	7,100
212 Operating Expenses	55,224	64,501	69,500	69,500	69,500	69,500
226 Professional Services				50,000	50,000	50,000
317 Subscriptions		520	520	520	520	520
<b>Total Non Statutory Recurrent Expenditure</b>	121,534	159,296	155,520	218,045	218,293	218,293
752 Machinery & Equipment		11,500	4,900	4,900	4,900	4,900
<b>Total Non Statutory Capital Expenditure</b>		11,500	4,900	4,900	4,900	4,900
101 Statutory Personal Emoluments	287,225	275,003	297,709	301,112	302,748	302,748
<b>Total Statutory Expenditure</b>	287,225	275,003	297,709	301,112	302,748	302,748
<b>Total Subprogram 0465 :</b>	408,758	445,799	458,129	524,057	525,942	525,942

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 92 MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT**  
**PROGRAMME: 463 Utilities Regulation**  
**PROGRAMME STATEMENT:** Administration of Fair Trading Commission Act, Cap. 326B; the Liabilities Regulation Act, Cap. 282; the Fair Competition Act, Cap. 326C; the Consumer Protection Act, Cap. 326D;  
**SUBPROGRAMME: 0468 FAIR TRADING COMMISSION**  
**SUBPROGRAMME STATEMENT:** Provides funds for the operations of the Fair Trading Commission.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
463 UTILITIES REGULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0468 FAIR TRADING COMMISSION</b>						
316 Grants to Public Institutions	3,392,299	2,647,264	3,493,927	4,365,973	4,571,210	4,576,351
<b>Total Non Statutory Recurrent Expenditure</b>	3,392,299	2,647,264	3,493,927	4,365,973	4,571,210	4,576,351
<b>Total Subprogram 0468 :</b>	3,392,299	2,647,264	3,493,927	4,365,973	4,571,210	4,576,351

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>463</b>	<b>Utilities Regulation</b>
<b>PROGRAMME STATEMENT:</b>		Administration of Fair Trading Commission Act, Cap. 326B; the Liabilities Regulation Act, Cap. 282; the Fair Competition Act, Cap. 326C; the Consumer Protection Act, Cap. 326D;
<b>SUBPROGRAMME:</b>	<b>0469</b>	<b>OFFICE OF THE PUBLIC COUNSEL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Administration of the Consumer Guarantee Act, Cap. 326E; representing consumers at rate hearings; mediating disputes between consumers and suppliers; representing consumer before the Consumer Claims Tribunal.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
463 UTILITIES REGULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0469 OFFICE OF PUBLIC COUNSEL</b>						
102 Other Personal Emoluments	24,511	23,192	52,396	28,393	28,393	28,393
103 Employers Contributions	19,917	31,051	32,038	32,357	32,037	32,037
206 Travel	965	4,000	4,000	4,000	4,000	4,000
207 Utilities	16,692	20,900	20,900	20,900	20,900	20,900
208 Rental of Property		30,000	30,000	30,000	30,000	30,000
209 Library Books & Publications	853	2,000	2,000	2,000	2,000	2,000
210 Supplies & Materials	7,809	16,825	20,825	20,825	20,825	20,825
211 Maintenance of Property	4,362	5,108	14,000	14,000	14,000	14,000
212 Operating Expenses	18,953	98,000	124,600	124,600	123,600	123,600
226 Professional Services	15,751	100,000	100,000	100,000	100,000	100,000
317 Subscriptions		14,900	14,900	14,900	14,900	14,900
<b>Total Non Statutory Recurrent Expenditure</b>	109,812	345,976	415,659	391,975	390,656	390,656
752 Machinery & Equipment	378	10,000	9,700	11,000	11,000	11,000
753 Furniture and Fittings		3,500	6,000	4,700	4,700	4,700
<b>Total Non Statutory Capital Expenditure</b>	378	13,500	15,700	15,700	15,700	15,700
101 Statutory Personal Emoluments	241,215	372,043	396,927	396,924	396,924	396,924
<b>Total Statutory Expenditure</b>	241,215	372,043	396,927	396,924	396,924	396,924
<b>Total Subprogram 0469 :</b>	351,405	731,519	828,286	804,599	803,280	803,280



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>92</b>	<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>
<b>PROGRAMME:</b>	<b>480</b>	<b>Development of Commerce and Consumer Affairs</b>
<b>PROGRAMME STATEMENT:</b>		To advance and promote commerce and consumerism by public education, facilitating the importation and exportation of goods and certifying that products consumed are safe.
<b>SUBPROGRAMME:</b>	<b>0485</b>	<b>DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Administration of the Miscellaneous Control Act, Cap. 329; administration of the Control of Standards Act, Cap. 326A; administration of the Act, Cap. 331; administration of the Metrology Act; develop and implement consumer protection programs.

<b>MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
480 DEVELOPMENT OF COMMERCE AND CONSUMER AFFAIRS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0485 DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS</b>						
102 Other Personal Emoluments	41,402	62,651	69,945	34,943	34,943	34,943
103 Employers Contributions	87,086	131,483	127,555	133,969	127,555	127,555
206 Travel	49,436	60,800	65,800	60,800	60,800	60,800
207 Utilities	32,348	38,935	40,600	45,000	45,000	45,000
208 Rental of Property		22,400	17,200	17,200	17,200	17,200
209 Library Books & Publications	300	1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	22,524	30,216	36,000	36,000	35,000	35,000
211 Maintenance of Property	8,380	40,500	65,500	65,500	65,500	65,500
212 Operating Expenses	41,128	144,245	116,915	181,915	181,915	181,915
226 Professional Services	22,376	50,000	47,665	240,000	240,000	240,000
<b>Total Non Statutory Recurrent Expenditure</b>	304,980	582,230	588,180	816,327	808,913	808,913
752 Machinery & Equipment	11,665	151,000	33,000	63,400	63,400	63,400
753 Furniture and Fittings		10,000	20,000	20,000	20,000	20,000
<b>Total Non Statutory Capital Expenditure</b>	11,665	161,000	53,000	83,400	83,400	83,400
101 Statutory Personal Emoluments	878,790	1,171,787	899,355	1,248,006	1,272,060	1,272,276
<b>Total Statutory Expenditure</b>	878,790	1,171,787	899,355	1,248,006	1,272,060	1,272,276
<b>Total Subprogram 0485 :</b>	1,195,435	1,915,017	1,540,535	2,147,733	2,164,374	2,164,589

## EXPLANATORY NOTES

### **Program 114: Energy and Natural Resources Department**

#### Subprogram 0154: NATURAL RESOURCES DEPARTMENT

- 212 – To provide Petroleum Quota Payments to Landowners.
- 226 – American Association of Petroleum Geologist (AAPG) Technical Assistance Programme.
- The execution of a Software Online Workshop.

#### Subprogram 0450: ELECTRICITY PLANNING UNIT

- 226 – Reviewing and Monitoring of Dispatch Code
- Interconnection Codes of Practice.

#### Subprogram 0452: ENERGY CONSERVATION AND RENEWABLE ENERGY UNIT

- 226 – Information Technology Consultancy Regarding the Upgrade of the ELPA Portal.
- Development of a Renewable Energy Monitoring and Maintenance System.
- 317 – Provides Annual Subscriptions to IRENA.

#### Subprogram 0453: BARBADOS OFFSHORE PETROLEUM PROGRAMME

- 226 – Fees to consultants for the Contract Review and Drafting, Prequalification Committee, Technical Evaluation Committee, Licensing Round Guidance.
- 317 – Provide for the subscription to the Association of International Petroleum Negotiators (AIPN).

#### Subprogram 0455: SMART ENERGY FUND (IDB Funded)

- 226 – Provide consultancy services for the Smart Energy Fund.  
To provide external audit services.
- 416 – Provide Capital Grants to Public Institutions to finance pre-investment studies of Renewable Energy (RE) and Energy Efficiency (EE) Projects through the Enterprise Growth Fund Limited (EGFL).
- 721 – Provide subsidized loans to businesses to implement viable Renewable Energy Efficient project including electric mobility through the Enterprise Growth Fund (EGFL) Limited.
- 752 – Provision of Photovoltaic Systems.

## EXPLANATORY NOTES

756	–	Purchase of electrical buses and other electrical vehicles.
Subprogram 0457:		PUBLIC SECTOR SMART ENERGY PROGRAMME (IDB/EU Funded)
226	–	Fees provided to consultants for the Final Evaluation Consultancies
	–	Provide External Audit Service.
752	–	Procurement and installation of Energy Efficiency (EE) Equipment.
Subprogram 0467:		PROJECT MONITORING AND COORDINATION TEAM
226	–	Provide Change Management Consultancy.
	–	Review the Barbados National Energy Policy and Implementation Plan.
	–	Lamberts Wind Project.
Subprogram 7097:		GENERAL MANAGEMENT AND COORDINATION SERVICES
226	–	Drafting of the Electricity Supplies Act (ESA) Regulations.
	–	Development of Legal and Regulatory Framework.
	–	Consultancies provided on Vehicle-to-Grid (V2G) and Virtual Power Plants.
317	–	Provide for the annual subscription and contribution to Latin America Energy Organisations (OLADE) and Scientific Research Council.

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**Program 040: Direction and Policy Formulation**

Subprogram 0162:		TRUST LOAN FUNDS
416	–	Provides grant funds to finance Trust Loan Fund Ltd operational activities and fosters sustainable Micro enterprise development by providing access to credit, enterprise training, business support and other professional developmental services.
Subprogram 0410:		ELECTRONIC SINGLE WINDOW PROJECT
226	–	Provides for the payment of fees to UNCTAD to operationalize the Electronic Single Window Project.
752	–	Provides for the purchase of computers, printers and multimedia equipment.



## EXPLANATORY NOTES

- 753 – Provides for the purchase of tables and chairs.
- 755 – Provides for the procurement of Software.
- Subprogram 0461: BUSINESS DEVELOPMENT
- 226 – Provides for fees for professional services - Marketing and Public Relation Business, Financial Literacy Bureau Technical Advisor & Social Media Services consultancies.
- 314 – Provides for grants to Micro, Small, and Medium Enterprises (MSMEs) to help with business development.
- 315 – Provides for grants to Non-Profit Institutions in support of the Small Business Association (SBA).
- 752 – Provides for the purchase of computers, printers and multimedia equipment.
- 753 – Provides for the purchase of tables and chairs.
- 785 – Provides for professional fees and material for the construction of six (6) roadside vending facilities.
- Subprogram 0480: OFFICE OF SUPERVISOR OF INSOLVENCY
- 226 – Provides for payment to consultants and professional services - To facilitate the engagement of legal and accounting professionals; and the engagement of audit services to audit licensees, bankrupt and insolvent estates as required by the BIA.
- 317 – Provides for subscriptions and contributions to Regional Organisation a (CAJO) and the International Association of Insolvency Regulators.
- 752 – Provides for office and computer equipment: To purchase a Server and a USB.
- Subprogram 0490: INTERNATIONAL BUSINESS AND FINANCIAL SERVICES
- 226 – Provides for consultancy services for network management, bankrupt and insolvent estates as required by the BIA.
- 315 – Provides for a grant to Barbados International Business Association (B.I.B.A) of 88,000.
- 317 – Provides for a subscriptions and contributions to the OECD Global Forum of 15,000 Euros per annum of Note (11) 27/M11 EP 11 dd 2011/12/13.
- 752 – Provides for the purchase of a computers and other office equipment.

## EXPLANATORY NOTES

755	–	Provides for the purchase of software.
Subprogram 0591:		BUSINESS BARBADOS
316	–	Provision of a Grant to fund the establishment of Business Barbados.
Subprogram 7030:		GENERAL MANAGEMENT AND COORDINATION SERVICES
226	–	Provides for ITC services, Junior Stock Exchange, Network Management, Develop an E-commerce Strategy and Website Management consultancies.
230	–	Provides for contingencies.
317	–	Subscriptions and Contributions to the CARICOM Competitive Commission and the United Nation Industrial Development Organization (UNIDO).
752	–	Provides for the purchase of computer equipment.
753	–	Provides for the purchase of office furniture and fixtures.
Subprogram 7040:		GENERAL MANAGEMENT AND COORDINATION SERVICES
226	–	Provides for Secretarial services to the Copyright Tribunal and Quasi-Judicial Hearings.
230	–	Provides for contingencies.
752	–	Provides for Machinery and Computer Hardware.

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**Program 128: Micro-Enterprise Development**

Subprogram 0157:		BARBADOS AGENCY FOR MICRO-ENTERPRISE DEVELOPMENT (FUNDACCESS)
416	–	Provides for a Capital Grants to Fund Access to finance its recurring expenses and the provision of Micro Loans to Small Business Individuals.

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## EXPLANATORY NOTES

**Program 461: Product Standards**

Subprogram 0463: BARBADOS NATIONAL STANDARDS INSTITUTION

- 316 – Provides for a grant to the Barbados National Standards Institution to meet its staffing and operating costs during the financial year.
  - 415 – Provides for a grant to the Barbados National Standard Institution to meet its capital expenditure.
- 

**Program 462: Co-operatives Development**

Subprogram 0465: CO-OPERATIVES DEPARTMENT

- 226 – Provides for a Consultant to draft a National Cooperative Policy for the Department.
  - 317 – Provides for subscription to a Regional Organization: CASROC.
  - 752 – Provides for the purchase of capital equipment to replace obsolete items.
- 

**Program 463: Utilities Regulation**

Subprogram 0468: FAIR TRADING COMMISSION

- 316 – Provides for a grant to the Fair Trading Commission to meet expenditure related to the operations of the Fair Competition, Consumer Protection Division.

Subprogram 0469: OFFICE OF THE PUBLIC COUNSEL

- 226 – Provides for fees to engage consultants to provide technical advice.
  - 317 – Provides for subscription to NASUCA, WESTLAW, CARILAW and CAIJO.
  - 752 – Provides for the purchase of computer equipment to replace obsolete items.
-

## EXPLANATORY NOTES

**Program 465: Private Sector Enhancement**

Sub-program 0472: PRIVATE SECTOR EXPORT INITIATIVES

- 315 - Provides financial assistance for capacity building and institutional strengthening, competitiveness enhancement, export promotion and marketing and trade facilitation.

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**Program 480: Development of Commerce and Consumer Affairs**

Subprogram 0485: DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS

- 226 - Provides for the payment to engage various consultants for the following activities: the development of Consumer Price Index and Housing Index, a silver Economy Study and other sundry consultancies.
- 752 - Provides for the purchase of replacement & upgrade of Metrology Equipment for the Weight & Measures section.
- 753 - Provides for the purchase of furniture and fittings.

**MINISTRY OF HOUSING, LANDS AND  
MAINTENANCE**

# MINISTRY OF HOUSING, LANDS and MAINTENANCE

## Strategic Goals

### **The strategic goals of the Ministry are:**

- To facilitate access to adequate, resilient, sustainable and affordable housing.
- To Provide Policy Direction in Support of improved efficiencies and the Transformation of the National Housing Corporation (NHC).
- To refurbish Government buildings, provide suitable office accommodation and maintain all Government properties.
- To enable qualified tenants to obtain title through: (i) the Tenancies Freehold Purchase Act and (ii) the Divestment of NHC Terrace Units.
- To facilitate the provision of legal services and advice on housing and land matters to ensure stakeholders' satisfaction.
- To acquire lands and vest lands as necessary.
- To facilitate the process required to simplify, expedite, and provide security in land transactions.

**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE****MINISTRY OF HOUSING, LANDS AND MAINTENANCE****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry of Housing, Lands and Maintenance

**NINETY-FIVE MILLION, THREE HUNDRED AND TEN THOUSAND  
NINE HUNDRED AND FORTY-FIVE DOLLARS**

(\$97,310,945.00)

**Mission Statement**

To provide quality and affordable housing, land and office accommodation solutions for its customers as well as to provide the proper maintenance of government buildings.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
040 DIRECTION AND POLICY FORMULATION	6,347,514	9,409,404	7,173,498	12,973,295	12,973,295	12,973,295
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	590,773	673,996	717,651	908,414	908,414	908,414
513 GOVERNMENT BUILDING SERVICES	5,817,606	9,505,221	11,667,544	8,778,137	8,778,137	8,778,137
520 HOUSING PROGRAMME	25,744,000	11,450,000	8,000,000	9,000,000	9,000,000	9,000,000
521 LAND USE REGULATION AND CERTIFICATION PROGRAM	5,744,662	10,152,779	9,037,672	9,077,483	9,077,483	9,077,483
522 LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAM	94,837,882	87,535,865	70,018,519	74,007,652	74,007,652	74,007,652
523 PUBLIC SERVICE OFFICE PROGRAM	1,675,000	750,000	2,526,868	2,456,868	2,456,868	2,456,868
<b>Total Head 93 :</b>	<b>140,757,436</b>	<b>129,477,265</b>	<b>109,141,752</b>	<b>108,703,700</b>	<b>108,703,700</b>	<b>108,703,700</b>

93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>040 DIRECTION AND POLICY FORMULATION</b>						
0531 Housing Planning Unit	693,854	54,530	77,352	825,736	1,485,150	
0532 Tenancies Relocation and Redevelopment						1,000,000
7090 General Management & Coordination Services	1,806,119	157,676	171,684	2,135,479	1,288,180	50,000
<b>365 HIV/AIDS PREVENTION AND CONTROL PROJECT</b>						
8310 Prevention		76,533	6,881	83,414	87,600	
8705 Care and Support					237,400	
<b>513 GOVERNMENT BUILDING SERVICES</b>						
0509 Renovations to State House					1,000,000	
0517 General Maintenance	1,888,580	171,312	208,713	2,268,605	1,582,150	
0518 Major Works and Renovations	1,447,364	10,609	151,409	1,609,382	1,760,000	
<b>520 HOUSING PROGRAMME</b>						
0533 National Housing Corporation						5,500,000
<b>521 LAND USE REGULATION AND CERTIFICATION PROGRAM</b>						
0535 Lands and Surveys Department	1,431,514	295,914	229,085	1,956,513	701,459	
0536 Land Registry	2,582,103	176,396	240,462	2,998,961	2,919,050	
<b>522 LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAM</b>						
0537 Acquisitions						
0538 Legal Unit	695,418	45,660	62,107	803,185	72,600	
0539 Property Management	785,405	41,968	74,784	902,157	63,172,710	
<b>523 PUBLIC SERVICE OFFICE PROGRAM</b>						
0540 Office Accommodation					2,456,868	
<b>TOTAL</b>	<b>11,393,755</b>	<b>969,161</b>	<b>1,221,967</b>	<b>13,583,883</b>	<b>76,914,567</b>	<b>6,550,000</b>



					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										12,973,295
				2,310,886	16,250				16,250	2,327,136
				1,000,000			2,500,000		6,000,000	7,000,000
				3,623,659	22,500				22,500	3,646,159
										<b>908,414</b>
				171,014						171,014
				237,400			500,000		500,000	737,400
										<b>8,778,137</b>
				1,000,000						1,000,000
				3,850,755	150,000				150,000	4,000,755
				3,369,382	408,000				408,000	3,777,382
										<b>9,000,000</b>
				5,500,000			3,500,000		3,500,000	9,000,000
										<b>9,077,483</b>
				2,657,972	195,000				195,000	2,852,972
				5,918,011	306,500				306,500	6,224,511
										<b>74,007,652</b>
						2,000,000			6,000,000	6,000,000
				875,785	7,000				7,000	882,785
				64,074,867	3,050,000				3,050,000	67,124,867
										<b>2,456,868</b>
				2,456,868						2,456,868
				<b>97,048,450</b>	<b>3,155,250</b>	<b>2,000,000</b>	<b>6,500,000</b>		<b>11,655,250</b>	<b>108,703,700</b>

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>93</b>	<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provision is made under this program for the administrative costs of carrying out Government housing policies, according to the Housing Act. (Cap 226).
<b>SUBPROGRAMME:</b>	<b>7090</b>	<b>GENERAL MANAGEMENT &amp; COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		The function of this subprogram involves the general administration of the Ministry of Housing and Lands according to the Housing Act (Cap. 266) and the National Physical Development Plan.

<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION AND POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7090 General Management &amp; Coordination Services</b>						
102 Other Personal Emoluments	253,668	137,480	125,417	157,676		
103 Employers Contributions	158,185	173,336	186,083	171,684		
206 Travel	1,351	3,000	3,000	3,000		
207 Utilities	160,180	161,896	267,699	277,750		
209 Library Books & Publications	4,050	6,339	4,900	5,650		
210 Supplies & Materials	77,929	107,700	86,600	85,700		
212 Operating Expenses	261,239	330,730	354,150	363,580		
226 Professional Services	92,067	260,000	230,000	550,000		
230 Contingencies		2,500	2,500	2,500		
252 Bad Debt Expense		150,000	150,000	150,000		
317 Subscriptions		30,000	30,000	50,000		
<b>Total Non Statutory Recurrent Expenditure</b>	1,008,667	1,362,981	1,440,349	1,817,540		
752 Machinery & Equipment	8,908	10,500	12,000	17,500		
755 Computer Software		5,000	5,000	5,000		
<b>Total Non Statutory Capital Expenditure</b>	8,908	15,500	17,000	22,500		
101 Statutory Personal Emoluments	1,533,207	1,792,337	1,849,668	1,806,119		
<b>Total Statutory Expenditure</b>	1,533,207	1,792,337	1,849,668	1,806,119		
<b>Total Subprogram 7090 :</b>	2,550,783	3,170,818	3,307,017	3,646,159		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>93</b>	<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provision is made under this program for the administrative costs of carrying out Government housing policies, according to the Housing Act. (Cap 226).
<b>SUBPROGRAMME:</b>	<b>0531</b>	<b>HOUSING PLANNING UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		This subprogram has the responsibility for the formulation of Housing Policies; Planning for new Housing Development needs; and Housing Survey of Tenancies etc.

<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION AND POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0531 Housing Planning Unit</b>						
102 Other Personal Emoluments	20,746	179,527	75,579	54,530		
103 Employers Contributions	47,687	69,663	75,013	77,352		
206 Travel	24,762	41,000	43,000	43,000		
210 Supplies & Materials	30,015	18,900	20,135	24,000		
212 Operating Expenses	102,728	1,163,091	198,091	788,800		
226 Professional Services	123,756	235,000	277,309	629,350		
<b>Total Non Statutory Recurrent Expenditure</b>	349,694	1,707,181	689,127	1,617,032		
752 Machinery & Equipment	3,275	27,260	18,360	9,500		
753 Furniture and Fittings				6,750		
<b>Total Non Statutory Capital Expenditure</b>	3,275	27,260	18,360	16,250		
101 Statutory Personal Emoluments	520,262	681,944	668,994	693,854		
<b>Total Statutory Expenditure</b>	520,262	681,944	668,994	693,854		
<b>Total Subprogram 0531 :</b>	873,231	2,416,385	1,376,481	2,327,136		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>93</b>	<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provision is made under this program for the administrative costs of carrying out Government housing policies, according to the Housing Act. (Cap 226).
<b>SUBPROGRAMME:</b>	<b>0532</b>	<b>TENANTRIES RELOCATION &amp; REDEVELOPMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for compensation and relocation of tenants as Governments statutory obligation under the Tenantries freehold Purchase (Amendment) Act.; associated costs of selling agricultural lots under the Agricultural Holding Act.

<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION AND POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0532 Tenantries Relocation and Redevelopment</b>						
103 Employers Contributions		4,772				
314 Grants To Individuals	978,500	1,000,000	1,000,000	1,000,000		
414 Capital Grants to Individuals	1,945,000	2,780,000	1,490,000	6,000,000		
<b>Total Non Statutory Recurrent Expenditure</b>	2,923,500	3,784,772	2,490,000	7,000,000		
101 Statutory Personal Emoluments		37,429				
<b>Total Statutory Expenditure</b>		37,429				
<b>Total Subprogram 0532 :</b>	2,923,500	3,822,201	2,490,000	7,000,000		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>93</b>	<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>
<b>PROGRAMME:</b>	<b>365</b>	<b>HIV/AIDS Prevention and Control Project</b>
<b>PROGRAMME STATEMENT:</b>		This program will enable the National HIV/AIDS Commission and the Project Coordinating Unit, to coordinate all project related activities.
<b>SUBPROGRAMME:</b>	<b>8310</b>	<b>HIV/AIDS PREVENTION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides funds for the formation, education and communication programme aimed to raise the level of awareness of HIV/AIDS and the associated risks. Funds will also be used to promote behavioral changes with respect to safer sex practices.

<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
<b>Subprogram 8310 Prevention</b>						
102 Other Personal Emoluments	74,705	71,937	76,318	76,533		
103 Employers Contributions	6,754	6,559	6,833	6,881		
206 Travel	6,271	3,500	7,650	7,650		
210 Supplies & Materials	10,051	9,000	15,500	15,500		
211 Maintenance of Property	746	3,700	6,450	6,450		
212 Operating Expenses	46,176	41,900	57,500	58,000		
<b>Total Non Statutory Recurrent Expenditure</b>	144,703	136,596	170,251	171,014		
<b>Total Subprogram 8310 :</b>	144,703	136,596	170,251	171,014		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>93</b>	<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>
<b>PROGRAMME:</b>	<b>365</b>	<b>HIV/AIDS Prevention and Control Project</b>
<b>PROGRAMME STATEMENT:</b>		This program will enable the National HIV/AIDS Commission and the Project Coordinating Unit, to coordinate all project related activities.
<b>SUBPROGRAMME:</b>	<b>8705</b>	<b>HIV/AIDS CARE AND SUPPORT</b>
<b>SUBPROGRAMME STATEMENT:</b>		This subprogram seeks inter alia to provide care and assistance to persons living with HIV/AIDS and also to offer support to their relatives.

<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
<b>Subprogram 8705 Care and Support</b>						
208 Rental of Property	149,625	190,000	200,000	200,000		
212 Operating Expenses	6,935	37,400	37,400	37,400		
<b>Total Non Statutory Recurrent Expenditure</b>	156,560	227,400	237,400	237,400		
416 Grants to Public Institutions	289,510	310,000	310,000	500,000		
<b>Total Non Statutory Capital Expenditure</b>	289,510	310,000	310,000	500,000		
<b>Total Subprogram 8705 :</b>	446,070	537,400	547,400	737,400		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE**  
**PROGRAMME: 513 Government Building Services**  
**PROGRAMME STATEMENT:** Provides for maintenance of a number of Government buildings, flats and properties. It also has the responsibility for maintaining Public Building clocks.  
**SUBPROGRAMME: 0509 Renovations to State House**  
**SUBPROGRAMME STATEMENT:** Provides for major renovations to Government House.

<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
513 GOVERNMENT BUILDING SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0509 Renovations to State House</b>						
211 Maintenance of Property	973,278	250,000	1,000,000	1,000,000		
<b>Total Non Statutory Recurrent Expenditure</b>	973,278	250,000	1,000,000	1,000,000		
<b>Total Subprogram 0509 :</b>	973,278	250,000	1,000,000	1,000,000		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>93</b>	<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>
<b>PROGRAMME:</b>	<b>513</b>	<b>Government Building Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for maintaining a number of Government buildings, flats and properties. It also has the responsibility for maintaining Public Building clocks.
<b>SUBPROGRAMME:</b>	<b>0517</b>	<b>GENERAL MAINTENANCE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the maintenance of Government buildings, flats and properties. It also provides for the removal and resiting of Government offices.

<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
513 GOVERNMENT BUILDING SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0517 General Maintenance</b>						
102 Other Personal Emoluments	63,407	204,864	138,350	171,312		
103 Employers Contributions	198,553	192,955	240,000	208,713		
206 Travel	59,021	135,000	85,000	85,000		
208 Rental of Property	15,757	37,000	62,140	65,000		
209 Library Books & Publications		750	750	750		
210 Supplies & Materials	47,757	64,400	80,400	85,400		
211 Maintenance of Property	681,672	1,065,550	1,699,400	1,200,000		
212 Operating Expenses	48,227	104,000	121,000	121,000		
226 Professional Services	2,938	10,000	25,000	25,000		
<b>Total Non Statutory Recurrent Expenditure</b>	1,117,331	1,814,519	2,452,040	1,962,175		
756 Vehicles	600,000	1,095,000	350,000	150,000		
<b>Total Non Statutory Capital Expenditure</b>	600,000	1,095,000	350,000	150,000		
101 Statutory Personal Emoluments	1,724,425	1,720,530	2,020,508	1,888,580		
<b>Total Statutory Expenditure</b>	1,724,425	1,720,530	2,020,508	1,888,580		
<b>Total Subprogram 0517 :</b>	3,441,757	4,630,049	4,822,548	4,000,755		



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>93</b>	<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>
<b>PROGRAMME:</b>	<b>513</b>	<b>Government Building Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for maintaining a number of Government buildings, flats and properties. It also has the responsibility for maintaining Public Building clocks.
<b>SUBPROGRAMME:</b>	<b>0518</b>	<b>MAJOR WORKS AND RENOVATIONS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the major renovation works on Government buildings and other prescribed works. It also provides for the purchase of scaffolding, props and other construction equipment.

<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
513 GOVERNMENT BUILDING SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0518 Major Works and Renovations</b>						
102 Other Personal Emoluments	256	21,330	70,000	10,609		
103 Employers Contributions	130,537	140,033	225,704	151,409		
208 Rental of Property	3,040	40,950	47,000	47,000		
210 Supplies & Materials	11,997	50,500	48,000	48,000		
211 Maintenance of Property	67,415	285,000	2,535,000	1,535,000		
212 Operating Expenses	15,250	70,000	80,000	80,000		
226 Professional Services	850	50,000	50,000	50,000		
<b>Total Non Statutory Recurrent Expenditure</b>	229,345	657,813	3,055,704	1,922,018		
751 Property & Plant		2,000,000				
752 Machinery & Equipment	23,619	722,000	706,000	408,000		
<b>Total Non Statutory Capital Expenditure</b>	23,619	2,722,000	706,000	408,000		
101 Statutory Personal Emoluments	1,149,608	1,245,359	2,083,292	1,447,364		
<b>Total Statutory Expenditure</b>	1,149,608	1,245,359	2,083,292	1,447,364		
<b>Total Subprogram 0518 :</b>	1,402,572	4,625,172	5,844,996	3,777,382		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>93</b>	<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>
<b>PROGRAMME:</b>	<b>520</b>	<b>Housing Program</b>
<b>PROGRAMME STATEMENT:</b>		A grant to the National Housing Corporation to help offset the difference between estimated expenditure and expected revenue from rents and to assist with the continuation of projects.
<b>SUBPROGRAMME:</b>	<b>0533</b>	<b>NATIONAL HOUSING CORPORATION</b>
<b>SUBPROGRAMME STATEMENT:</b>		The National Housing Corporation was established under the Housing Act (Cap.226). Its function include housing development for public purposes; maintenance and repairs to existing Housing Estates; construction of houses for sale under a commercial program

<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
520 HOUSING PROGRAMME	\$	\$	\$	\$	\$	\$
<b>Subprogram 0533 National Housing Corporation</b>						
211 Maintenance of Property	236					
316 Grants to Public Institutions	20,181,477	7,950,000	6,500,000	5,500,000		
<b>Total Non Statutory Recurrent Expenditure</b>	20,181,713	7,950,000	6,500,000	5,500,000		
416 Grants to Public Institutions	5,562,287	3,500,000	1,500,000	3,500,000		
<b>Total Non Statutory Capital Expenditure</b>	5,562,287	3,500,000	1,500,000	3,500,000		
<b>Total Subprogram 0533 :</b>	25,744,000	11,450,000	8,000,000	9,000,000		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>93</b>	<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>
<b>PROGRAMME:</b>	<b>521</b>	<b>Land Use Regulation &amp; Certification</b>
<b>PROGRAMME STATEMENT:</b>		To provide for the surveying of land for acquisition purposes; to establish control for property surveys and the provision of topographical maps.
<b>SUBPROGRAMME:</b>	<b>0535</b>	<b>LANDS &amp; SURVEYS DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		This Subprogram provides for the operation of the Land and Surveys Department which include the provision of digital topographical mapping, plans and the training of land surveying students.

<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
521 LAND USE REGULATION AND CERTIFICATION PROGRAM	\$	\$	\$	\$	\$	\$
<b>Subprogram 0535 Lands and Surveys Department</b>						
102 Other Personal Emoluments	315,515	253,912	251,103	295,914		
103 Employers Contributions	162,483	175,230	193,644	229,085		
206 Travel	1,338	36,900	26,900	26,900		
207 Utilities	27,019	47,060	73,900	73,900		
208 Rental of Property	8,574	9,000	9,000	9,000		
209 Library Books & Publications	1,350	9,400	9,400	9,400		
210 Supplies & Materials	46,082	68,100	69,700	64,600		
211 Maintenance of Property	98,514	262,284	138,684	166,484		
212 Operating Expenses	114,944	160,249	159,729	261,175		
226 Professional Services		20,000	20,000	90,000		
<b>Total Non Statutory Recurrent Expenditure</b>	775,819	1,042,135	952,060	1,226,458		
752 Machinery & Equipment	89,716	162,000	182,000	155,000		
755 Computer Software		20,000	20,000	40,000		
<b>Total Non Statutory Capital Expenditure</b>	89,716	182,000	202,000	195,000		
101 Statutory Personal Emoluments	1,405,806	1,429,343	2,230,201	1,431,514		
<b>Total Statutory Expenditure</b>	1,405,806	1,429,343	2,230,201	1,431,514		
<b>Total Subprogram 0535 :</b>	2,271,341	2,653,478	3,384,261	2,852,972		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>93</b>	<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>
<b>PROGRAMME:</b>	<b>521</b>	<b>Land Use Regulation &amp; Certification</b>
<b>PROGRAMME STATEMENT:</b>		To provide for the surveying of land for acquisition purposes; to establish control for property surveys and the provision of topographical maps.
<b>SUBPROGRAMME:</b>	<b>0536</b>	<b>LAND REGISTRY</b>
<b>SUBPROGRAMME STATEMENT:</b>		This Subprogram provides for the operation of the Land Registration Department. Its principal activities include compiling a comprehensive record of land title throughout the island; providing a data bank, repository and reference centre of land titles.

<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
521 LAND USE REGULATION AND CERTIFICATION PROGRAM	\$	\$	\$	\$	\$	\$
<b>Subprogram 0536 Land Registry</b>						
102 Other Personal Emoluments	109,982	154,674	165,397	176,396		
103 Employers Contributions	220,796	228,316	305,851	240,462		
206 Travel	3,423	6,700	6,700	6,700		
207 Utilities	77,767	149,880	113,880	78,880		
208 Rental of Property	14,081	14,500	5,900	14,050		
209 Library Books & Publications	1,557	12,900	8,200	8,200		
210 Supplies & Materials	77,664	129,700	112,100	168,750		
211 Maintenance of Property	134,723	281,980	296,792	352,000		
212 Operating Expenses	75,503	97,100	110,950	424,470		
226 Professional Services	146,462	220,000	231,000	1,866,000		
<b>Total Non Statutory Recurrent Expenditure</b>	861,958	1,295,750	1,356,770	3,335,908		
752 Machinery & Equipment	149,564	93,600	63,600	90,000		
753 Furniture and Fittings	17,106	81,500	11,500	11,500		
755 Computer Software	11,250	3,609,513	1,650,000	110,000		
756 Vehicles				95,000		
<b>Total Non Statutory Capital Expenditure</b>	177,920	3,784,613	1,725,100	306,500		
101 Statutory Personal Emoluments	2,433,443	2,418,938	2,571,541	2,582,103		
<b>Total Statutory Expenditure</b>	2,433,443	2,418,938	2,571,541	2,582,103		
<b>Total Subprogram 0536 :</b>	3,473,321	7,499,301	5,653,411	6,224,511		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>93</b>	<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>
<b>PROGRAMME:</b>	<b>522</b>	<b>Land &amp; Property Acquisition &amp; Management Program</b>
<b>PROGRAMME STATEMENT:</b>		To provide for the payment of compensation and related costs of property acquired by the government in the public interest.
<b>SUBPROGRAMME:</b>	<b>0537</b>	<b>ACQUISITION</b>
<b>SUBPROGRAMME STATEMENT:</b>		This subprogram provides for settlement, compensation and other associated costs of land and property acquired by Government in the public's interest.

<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
522 LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAM	\$	\$	\$	\$	\$	\$
<b>Subprogram 0537 Acquisitions</b>						
750 Land Acquisition	5,436,820	1,000,000	2,000,000	6,000,000		
<b>Total Non Statutory Capital Expenditure</b>	5,436,820	1,000,000	2,000,000	6,000,000		
<b>Total Subprogram 0537 :</b>	5,436,820	1,000,000	2,000,000	6,000,000		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>93</b>	<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>
<b>PROGRAMME:</b>	<b>522</b>	<b>Land &amp; Property Acquisition &amp; Management Program</b>
<b>PROGRAMME STATEMENT:</b>		To provide for the payment of compensation and related costs of property acquired by the government in the public interest.
<b>SUBPROGRAMME:</b>	<b>0538</b>	<b>LEGAL UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		This Subprogram provides for the general running of the Legal Section which deals with the legal aspects of acquisition of land and property in the public's interest.

<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
522 LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAM	\$	\$	\$	\$	\$	\$
<b>Subprogram 0538 Legal Unit</b>						
102 Other Personal Emoluments	127,171	65,729	59,493	45,660		
103 Employers Contributions	61,733	58,290	61,681	62,107		
206 Travel	1,417	6,000	6,000	6,000		
209 Library Books & Publications	14,904	13,200	21,200	26,200		
210 Supplies & Materials	7,630	13,000	14,200	9,800		
211 Maintenance of Property	560	3,500	1,000	1,000		
212 Operating Expenses	9,755	18,260	21,100	29,600		
<b>Total Non Statutory Recurrent Expenditure</b>	223,170	177,979	184,674	180,367		
752 Machinery & Equipment		3,500	3,500	7,000		
<b>Total Non Statutory Capital Expenditure</b>		3,500	3,500	7,000		
101 Statutory Personal Emoluments	591,699	671,526	696,418	695,418		
<b>Total Statutory Expenditure</b>	591,699	671,526	696,418	695,418		
<b>Total Subprogram 0538 :</b>	814,869	853,005	884,592	882,785		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>93</b>	<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>
<b>PROGRAMME:</b>	<b>522</b>	<b>Land &amp; Property Acquisition &amp; Management Program</b>
<b>PROGRAMME STATEMENT:</b>		To provide for the payment of compensation and related costs of property acquired by the government in the public interest.
<b>SUBPROGRAMME:</b>	<b>0539</b>	<b>PROPERTY MANAGEMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provision under this subprogram is made for the administration of the Property Management Unit which looks after the general maintenance and upkeep of all Government properties and rental of office space.

<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
522 LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAM	\$	\$	\$	\$	\$	\$
<b>Subprogram 0539 Property Management</b>						
102 Other Personal Emoluments	38,537	54,098	65,962	41,968		
103 Employers Contributions	189,564	71,269	73,592	74,784		
206 Travel	33,232	40,000	40,000	40,000		
207 Utilities	1,970,072	2,253,900	2,300,000	2,250,000		
208 Rental of Property	69,848,390	55,084,152	50,836,235	49,965,000		
209 Library Books & Publications		3,460	3,460	3,460		
210 Supplies & Materials	34,817	52,500	72,100	72,100		
211 Maintenance of Property	9,739,244	9,779,650	8,275,150	10,468,150		
212 Operating Expenses	26,147	43,500	77,000	77,000		
226 Professional Services	9,085	137,000	297,000	297,000		
250 Depreciation Expense	562					
316 Grants to Public Institutions	176					
<b>Total Non Statutory Recurrent Expenditure</b>	81,889,824	67,519,529	62,040,499	63,289,462		
751 Property & Plant	4,865,000	16,950,000	4,250,000	3,000,000		
755 Computer Software		100,000	50,000	50,000		
756 Vehicles		365,450				
<b>Total Non Statutory Capital Expenditure</b>	4,865,000	17,415,450	4,300,000	3,050,000		
101 Statutory Personal Emoluments	1,831,368	747,881	793,428	785,405		
<b>Total Statutory Expenditure</b>	1,831,368	747,881	793,428	785,405		
<b>Total Subprogram 0539 :</b>	88,586,193	85,682,860	67,133,927	67,124,867		

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>93</b>	<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>
<b>PROGRAMME:</b>	<b>523</b>	<b>Public Service Office Program</b>
<b>PROGRAMME STATEMENT:</b>		Provides for emergency repairs, renovations and maintenance to buildings housing offices of Government and International Agencies.
<b>SUBPROGRAMME:</b>	<b>0540</b>	<b>OFFICE ACCOMMODATION</b>
<b>SUBPROGRAMME STATEMENT:</b>		This subprogram provides for repairs, maintenance and renovations to buildings housing Government Offices and International Organisations.

<b>MINISTRY OF HOUSING, LANDS AND MAINTENANCE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
523 PUBLIC SERVICE OFFICE PROGRAM	\$	\$	\$	\$	\$	\$
<b>Subprogram 0540 Office Accommodation</b>						
210 Supplies & Materials	20,000	20,000	28,000	28,000		
211 Maintenance of Property	1,655,000	730,000	2,498,868	2,428,868		
<b>Total Non Statutory Recurrent Expenditure</b>	1,675,000	750,000	2,526,868	2,456,868		
<b>Total Subprogram 0540 :</b>	1,675,000	750,000	2,526,868	2,456,868		



## EXPLANATORY NOTES

### **Program 040: Direction and Policy Formulation Services**

#### Subprogram 7090: GENERAL MANAGEMENT AND CO-ORDINATION SERVICES

- 210 – Provides for the purchase of furniture, fixtures, appliances, office supplies including computer supplies and equipment, stationery, protective clothing and miscellaneous supplies.
- 212 – Provision for the training of staff, stipends, conferences, seminars, refreshments, hospitality, advertising, licenses, postage and other miscellaneous expenses.
- 226 – Provides for technical and professional services and the surveying of land for the transfer of units and for acquisition purposes.
- 252 – Bad Debt Expense
- 230 – Provides for contingencies.
- 317 – Provides for subscriptions to HABITAT.
- 752 – Provides for the purchase of computer hardware and office equipment.
- 755 – Provides for the purchase of a software package.

#### Subprogram 0531: HOUSING PLANNING UNIT

- 210 – Provides for office furniture and equipment, office supplies, appliances, stationery and other miscellaneous Expenses
- 212 – Provides for costs associated with training workshops, protective clothing, membership fees and general office expenses.
- 226 – Provides for costs associated with surveying lots for qualified tenants and consultant fees.

#### Subprogram 0532: TENANTRIES RELOCATION AND REDEVELOPMENT

- 314 – Provides for grants to assist with the relocation of households.
- 414 – Provides for grants to assist with the relocation of tenants, meeting costs associated for households that are resited and cost related to Government's statutory obligation in respect of tenants who have lost their right to purchase under the Tenancies Freehold Purchase (Amendment) Act, Cap. 239B.

## EXPLANATORY NOTES

**Program 365: HIV/AIDS Prevention and Control Project**

Subprogram 8310: HIV/AIDS PREVENTION

- 210 – This item provides for refills for first aid kits, office furniture and fixtures, stationery, supplies and other miscellaneous expenses.
- 211 – Provides for insurance and maintenance of rental properties.
- 212 – This item provides for expenditure to be incurred in the education, sensitization and prevention programmes and other related expenses.

Subprogram 8705: CARE AND SUPPORT

- 416 – To provide assistance with general building and house repairs.
- 

**Program 513: Government Building Services**

Subprogram 0509: RENOVATIONS TO STATE HOUSE

- 211 – To provide for maintenance to Government House .

Subprogram 0517: GENERAL MAINTENANCE

- 226 – Provides for consultancies
- 756 – Provides for purchases of new vehicles.

Subprogram 0518: MAJOR WORKS AND RENOVATIONS

- 226 – Provides for consultancies.
- 756 – Provides renovations to Building Unit workshop.

## EXPLANATORY NOTES

### **Program 520:           Housing Program**

#### Subprogram 0533:    NATIONAL HOUSING CORPORATION

- 316    –    Provides for a grant to electrical upgrade and 20 year programs.
- 416    –    Provides for a grant to cover the costs of Sewage & Wells Refurbishment programme

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### **Program 521:           Land Use Regulation and Certification Program**

#### Subprogram 0535:    LAND AND SURVEYS DEPARTMENT

- 210    –    Provides for office furniture and fixtures, cleaning supplies, office and computer supplies, software, stationery, surveying equipment, items of hardware and other miscellaneous expenses.
- 211    –    Provides for the insurance, spare parts, maintenance, repairs and upkeep of vehicles, office equipment, furniture, surveyors' equipment, computers and petroleum products.
- 212    –    Provides for stipends, postage, fees for board members, surveyors fees, fees for setting and marking exam papers for new surveyors and training of staff; licenses as well for attendance at seminars and conferences, refreshments, protective clothing, freight and any other miscellaneous expenses.
- 226    –    Provides for technical and consultant services for the (Geospatial App Development) Land Surveys Project Unit.
- 752    –    Provides for the purchase of surveying equipment, computer hardware and office equipment.
- 755    –    Provides for the purchase of software.

#### Subprogram 0536:    LAND REGISTRY DEPARTMENT

- 212    –    Provision for Seminars not funded by the Training Division and cost to social media and associated Licenses.
- 226    –    Provision for cost to consultant and Project Manager.
- 752    –    Provides for the purchase of office equipment, computer equipment and other miscellaneous machinery and equipment.

## EXPLANATORY NOTES

- 753 – Provides for the purchase office equipment and furniture.
- 755 – Provides for the purchase of computer software
- 

**Program 522: Land and Property Acquisition and Management Program**

Subprogram 0537: ACQUISITION

- 750 – Provides for cost associated with the purchase of land.

Subprogram 0538: LEGAL UNIT

- 210 – Provides for the purchase of office furniture, equipment, and other office supplies and miscellaneous supplies.
- 212 – Provides for payment of fees to the Bar Association, protective clothing, training, and other miscellaneous expenses.
- 752 – Provides for the purchase of office and electrical equipment, computer equipment and hardware.

Subprogram 0539: PROPERTY MANAGEMENT

- 210 – Provides for office furniture, fixtures and computer equipment, office supplies, cleaning supplies, agricultural supplies and other miscellaneous expenses.
- 211 – Provides for insurance and maintenance of Government property, vehicles and equipment and the purchase of petroleum products.
- 212 – Provides for payment in respect of training, conferences, workshops, refreshments, licences and protective clothing.
- 751 – Provides for the refurbishment of government buildings and properties.
- 756 – Provides for the purchase of tractors and trucks.

EXPLANATORY NOTES

**Program 523: Public Service Office Program**

Subprogram 0540: OFFICE ACCOMMODATION

- 210 – Provides for the payment of toiletries and cleaning supplies at the Warrens Complex.
- 211 – Provides for the payment for repairs, renovations and maintenance to buildings housing Government Offices and International Organisations.

**POST OFFICE**

# POST OFFICE

## STRATEGIC GOALS

The strategic goals of the Ministry are:

- Continue to digitize operational processes in order to capitalize on the growing e-commerce market.
- To be financially viable in the changing postal environment by undertaking postal reform initiatives.
- To improve delivery service island-wide to meet quality of service standards.
- Ensure security of Barbados' borders by daily scanning of all mail items received and dispatched, containing goods.
- Ensure customers' satisfaction through continuous training of staff and constant communication with customers and stakeholders.

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**BARBADOS ESTIMATES 2025 - 2026**

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**PARTICULARS OF SERVICE**

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**POST OFFICE****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Post Office

FOURTEEN MILLION, THREE HUNDRED AND THIRTY-FOUR THOUSAND,  
THREE HUNDRED AND FIFTY-EIGHT DOLLARS

(\$14,334,358.00)

**Mission Statement**

The objective of the Post Office is to deliver communication goods and services, locally and internationally, in a secure, reliable and timely manner.

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**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

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<b>HEAD 50 POST OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
600 POST OFFICE	26,817,791	31,030,488	30,295,802	32,664,808	30,581,085	30,728,045
<b>Total Head 50 :</b>	26,817,791	31,030,488	30,295,802	32,664,808	30,581,085	30,728,045



	RECURRENT					
50 POST OFFICE	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments	Goods and Services	Transfers
<b>600 POST OFFICE</b>						
0600 Post Office	18,030,959	2,470,225	2,062,597	22,563,781	6,053,575	46,750
0601 Philatelic Bureau	299,491	19,305	45,000	363,796	105,000	
<b>TOTAL</b>	<b>18,330,450</b>	<b>2,489,530</b>	<b>2,107,597</b>	<b>22,927,577</b>	<b>6,158,575</b>	<b>46,750</b>



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>50</b>	<b>POST OFFICE</b>
<b>PROGRAMME:</b>	<b>600</b>	<b>Post Office</b>
<b>PROGRAMME STATEMENT:</b>	To perform all postal functions in accordance with the Post Office Act (Cap. 27), Universal Postal Union Convention and Parcel Post Agreement and Financial Services Agreement.	
<b>SUBPROGRAMME:</b>	<b>0600</b>	<b>POST OFFICE</b>
<b>SUBPROGRAMME STATEMENT:</b>	Provides for collection and delivery of domestic and international mail, international parcels and the provision of express mail service.	

<b>POST OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
600 POST OFFICE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0600 Post Office</b>						
102 Other Personal Emoluments	2,210,437	3,801,663	2,197,097	2,470,225	2,480,497	2,491,165
103 Employers Contributions	1,851,108	2,063,199	1,886,716	2,062,597	2,081,725	2,128,908
206 Travel	59,357	50,000	72,000	72,000	68,000	72,000
207 Utilities	1,470,083	1,144,305	2,224,600	2,224,600	2,224,600	2,224,600
208 Rental of Property	39,981	158,800	199,800	399,800	399,800	399,800
209 Library Books & Publications	530	1,500	1,500	1,500	2,000	2,000
210 Supplies & Materials	381,488	478,034	506,484	506,484	487,250	487,250
211 Maintenance of Property	1,453,933	1,410,335	1,564,441	1,449,442	1,436,192	1,387,367
212 Operating Expenses	1,340,187	979,926	1,291,749	1,291,749	1,256,749	1,258,749
223 Structures	9,234	15,000	95,000	10,000	10,000	10,000
226 Professional Services	7,961	84,000	95,000	95,000	95,000	95,000
230 Contingencies		3,000	3,000	3,000	3,000	3,000
250 Depreciation Expense	354					
317 Subscriptions	13,314	46,750	46,750	46,750	46,750	46,750
<b>Total Non Statutory Recurrent Expenditure</b>	8,837,965	10,236,512	10,184,137	10,633,147	10,591,563	10,606,589
751 Property & Plant	3,072,006	190,000	190,000	190,000	195,000	195,000
752 Machinery & Equipment	517,895	976,930	1,063,856	1,250,106	290,056	285,056
753 Furniture and Fittings	22,880	95,000	95,000	95,000		
755 Computer Software	24,556	35,000	55,000	55,000	10,000	10,000
756 Vehicles	191,642	220,000	165,000	165,000		
785 Assets Under Construction	-2,170,229	1,538,900	1,762,000	1,762,000	819,000	819,000
<b>Total Non Statutory Capital Expenditure</b>	1,658,750	3,055,830	3,330,856	3,517,106	1,314,056	1,309,056
101 Statutory Personal Emoluments	16,045,391	17,326,981	16,313,258	18,030,959	18,187,521	18,320,103
<b>Total Statutory Expenditure</b>	16,045,391	17,326,981	16,313,258	18,030,959	18,187,521	18,320,103

**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>50</b>	<b>POST OFFICE</b>
<b>PROGRAMME:</b>	<b>600</b>	<b>Post Office</b>
<b>PROGRAMME STATEMENT:</b>		To perform all postal functions in accordance with the Post Office Act (Cap. 27), Universal Postal Union Convention and Parcel Post Agreement and Financial Services Agreement.
<b>SUBPROGRAMME:</b>	<b>0600</b>	<b>POST OFFICE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for collection and delivery of domestic and international mail, international parcels and the provision of express mail service.

<b>POST OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
600 POST OFFICE	\$	\$	\$	\$	\$	\$
Subprogram 0600 Post Office						
<b>Total Subprogram 0600 :</b>	26,542,106	30,619,323	29,828,251	32,181,212	30,093,140	30,235,748

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>50</b>	<b>POST OFFICE</b>
<b>PROGRAMME:</b>	<b>600</b>	<b>Post Office</b>
<b>PROGRAMME STATEMENT:</b>		To perform all postal functions in accordance with the Post Office Act (Cap. 27), Universal Postal Union Convention and Parcel Post Agreement and Financial Services Agreement.
<b>SUBPROGRAMME:</b>	<b>0601</b>	<b>PHILATELIC BUREAU</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the staffing and other operational cost of the Philatelic Bureau.

<b>POST OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
600 POST OFFICE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0601 Philatelic Bureau</b>						
102 Other Personal Emoluments	321	13,592	17,430	19,305	19,305	19,305
103 Employers Contributions	21,025	33,000	45,213	45,000	45,429	45,859
210 Supplies & Materials	2,585	4,300	4,300	4,300	4,300	4,300
211 Maintenance of Property	985	1,900	1,900	1,900	1,900	1,900
212 Operating Expenses	54,643	62,800	98,800	98,800	98,800	98,800
<b>Total Non Statutory Recurrent Expenditure</b>	79,559	115,592	167,643	169,305	169,734	170,164
752 Machinery & Equipment	4,439	4,800	4,800	4,800	4,800	4,800
753 Furniture and Fittings		10,000	10,000	10,000	10,000	10,000
<b>Total Non Statutory Capital Expenditure</b>	4,439	14,800	14,800	14,800	14,800	14,800
101 Statutory Personal Emoluments	191,687	280,773	285,108	299,491	303,411	307,333
<b>Total Statutory Expenditure</b>	191,687	280,773	285,108	299,491	303,411	307,333
<b>Total Subprogram 0601 :</b>	275,685	411,165	467,551	483,596	487,945	492,297

***EXPLANATORY NOTES***

**Programme 600**

**Post Office**

**Sub-program 0600:**

**POST OFFICE**

- 210 - Makes provision for stationery, first aid supplies, computer supplies, postal stores, toiletries, calculators, sorting cubicles, fire extinguishers, currency and counterfeit detectors, office furniture, trolleys, television, microwaves, refrigerators, stoves\toaster oven, electric kettle and money counting machines.
  
- 211 - Provides for maintenance and servicing of vehicles, computer equipment, air conditioners, elevators, general upkeep of grounds and premises, insurance of rolling stock equipment and cash, private janitorial services, and general repairs and maintenance of furniture and equipment.
  
- 212 - Provision is made for the printing of postage and revenue stamps, the payment of commission to stamp vendors and foreign agents, petty cash reimbursements, the conveyance of mail and payment of terminal dues, attendance at conferences and meetings, advertising, staff uniforms, printing, hospitality, marketing expenses, bank charges, payment of software licenses and monitoring of security systems, conveyance of cash and training.
  
- 223 - Provision is made for network and electrical cabling.
  
- 226 - Provides for the payment of Professional fees for the Postal Reform Project.
  
- 317 - Provides for the payment of annual subscription fees to Express Mail Service (EMS) and Telematics Co-operatives, the Universal Postal Union (UPU) English Translation Service, technical standards update and IPS Light supplementary.
  
- 751 - Provides for installation of water storage facilities and air condition units at various offices.

- 752 - Provides for security equipment, workshop equipment and office equipment such as scanners, scales, UPS for District Offices, as well as computers and peripherals.
- 753 - Provides for furniture and fixtures such as the purchase of office dividers, roller shutters and other office furniture.
- 755 - Provision for the new website.
- 756 - Provides for the purchase of vehicles.
- 785 - Provides for renovations to the General Post Office and district post offices.

**Sub-program 0601: PHILATELIC BUREAU**

- 210 - Provides for supplies such as office furniture & fixtures and small appliances.
- 211 - Provides for maintenance of equipment.
- 212 - Provides for expenses in connection with postage stamps and stamp exhibitions, publicity materials, honoraria for the Stamp Committee, stock for the Post Shop and payment of royalties.
- 752 - Provides for the purchase of computers.
- 753 - Provides for the purchase of fixtures and display units.

# TREASURY



**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE****TREASURY****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Treasury

FIFTY-FOUR MILLION DOLLARS

(\$54,000,000.00)

**Mission Statement**

The objective of Head 19 - Treasury is to provide for the management of capital assets and liabilities. This program also provides for contributions for Barbados' membership to regional and international financial institutions

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 19 TREASURY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
109 ASSET MGMT	83,304,266			54,000,000		
111 DEBT MGMT	1,385,025,732	1,001,792,203	2,238,988,643	1,824,119,851	1,723,539,713	1,819,999,942
112 FINANCIAL CONTROL & TREASURY MANAGEMENT	1,331,444,685					
118 CAPITAL INVESTMENT, CONTRIBUTIONS TO FINANCING AGENCIES	33,758,370	8,433,071	52,185,500	41,422,992	41,522,992	
<b>Total Head 19 :</b>	<b>2,833,533,053</b>	<b>1,010,225,274</b>	<b>2,291,174,143</b>	<b>1,919,542,843</b>	<b>1,765,062,705</b>	<b>1,819,999,942</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										54,000,000
	54,000,000			54,000,000						54,000,000
										1,824,119,851
13,030,966				13,030,966						13,030,966
6,000,000				6,000,000						6,000,000
357,426,214				357,426,214				518,187,277	518,187,277	875,613,491
24,025,142				24,025,142				6,104,950	6,104,950	30,130,092
227,712,518				227,712,518				274,321,676	274,321,676	502,034,194
13,838,364				13,838,364				36,503,370	36,503,370	50,341,734
					36,279,195				36,279,195	36,279,195
18,440,452				18,440,452						18,440,452
2,178,000				2,178,000				10,000,000	10,000,000	12,178,000
5,000				5,000				10,000	10,000	15,000
1,000				1,000				5,000	5,000	6,000
50,454,069				50,454,069				182,639,156	182,639,156	233,093,225
11,411,206				11,411,206				38,016,524	38,016,524	49,427,730
528,113				528,113				1,612,158	1,612,158	2,140,271
4,639,251				4,639,251						4,639,251
										41,422,992
					41,422,992				41,422,992	41,422,992
<b>729,690,295</b>	<b>54,000,000</b>			<b>783,690,295</b>	<b>77,702,187</b>			<b>1,067,400,111</b>	<b>1,145,102,298</b>	<b>1,919,542,843</b>

	RECURRENT					
19 TREASURY	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>109 ASSET MGMT</b>						
1300 Depreciation of Assets						
<b>111 DEBT MGMT</b>						
0114 Treasury Bills						
0115 Ways and Means Advances						
0116 Debentures						
0118 Local Commercial Bank Loans						
0119 Loans from International Financial Institutions						
0120 Loans from Government & Governmental Agencies						
0121 Sinking Fund Contributions						
0122 Debt Management & Administrative Expenses						
0123 Government Savings Bonds						
0124 Tax Refund Certificates						
0125 Tax Reserve Certificates						
0126 Foreign Debentures						
0127 Other Foreign Commercial Loans						
0128 Other Debt Service						
0210 Other Debt - BAICO						
<b>118 CAPITAL INVESTMENT, CONTRIBUTIONS TO FINANCING AGENCIES</b>						
0140 Contributions						
<b>TOTAL</b>						

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

TREASURY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
111 DEBT MGMT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0114 Treasury Bills</b>						
241 Interest Expense	9,965,111	8,506,717	13,583,101	13,030,966	13,030,966	13,030,966
<b>Total Statutory Expenditure</b>	9,965,111	8,506,717	13,583,101	13,030,966	13,030,966	13,030,966
<b>Total Subprogram 0114 :</b>	9,965,111	8,506,717	13,583,101	13,030,966	13,030,966	13,030,966
<b>Subprogram 0115 Ways and Means Advances</b>						
241 Interest Expense	6,113,032	4,200,000	6,000,000	6,000,000	6,000,000	6,000,000
<b>Total Statutory Expenditure</b>	6,113,032	4,200,000	6,000,000	6,000,000	6,000,000	6,000,000
<b>Total Subprogram 0115 :</b>	6,113,032	4,200,000	6,000,000	6,000,000	6,000,000	6,000,000
<b>Subprogram 0116 Debentures</b>						
241 Interest Expense	383,592,819	327,905,877	398,611,052	357,426,214	339,505,278	319,148,273
854 Debentures and Treasury Notes	414,982,778	235,812,662	,056,676,117	518,187,277	435,096,758	545,523,188
<b>Total Statutory Expenditure</b>	798,575,597	563,718,539	,455,287,169	375,613,491	774,602,036	864,671,461
<b>Total Subprogram 0116 :</b>	798,575,597	563,718,539	,455,287,169	875,613,491	774,602,036	864,671,461
<b>Subprogram 0118 Local Commercial Bank Loans</b>						
241 Interest Expense	4,761,861	4,761,861	9,577,682	24,025,142	23,727,526	23,330,704
853 Local Commercial Banks				6,104,950	12,209,900	12,209,900
<b>Total Statutory Expenditure</b>	4,761,861	4,761,861	9,577,682	30,130,092	35,937,426	35,540,604
<b>Total Subprogram 0118 :</b>	4,761,861	4,761,861	9,577,682	30,130,092	35,937,426	35,540,604
<b>Subprogram 0119 Loans from International Financial Institutions</b>						
241 Interest Expense	200,462,314	55,686,271	257,852,533	227,712,518	224,564,037	216,060,215
865 Loans from International Financial Institutions	143,384,791	153,691,938	176,908,209	274,321,676	283,230,949	322,165,881
<b>Total Statutory Expenditure</b>	343,847,104	209,378,209	434,760,742	502,034,194	507,794,986	538,226,096
<b>Total Subprogram 0119 :</b>	343,847,104	209,378,209	434,760,742	502,034,194	507,794,986	538,226,096

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>TREASURY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
<b>Subprogram 0120 Loans from Government &amp; Governmental Agencies</b>						
241 Interest Expense	12,570,715	9,271,135	12,957,758	13,838,364	16,320,847	17,624,325
866 Loans from other Governments & Governmental A	36,503,367	36,229,042	36,680,656	36,503,370	36,503,370	29,411,930
<b>Total Statutory Expenditure</b>	49,074,082	45,500,177	49,638,414	50,341,734	52,824,217	47,036,255
<b>Total Subprogram 0120 :</b>	49,074,082	45,500,177	49,638,414	50,341,734	52,824,217	47,036,255
<b>Subprogram 0121 Sinking Fund Contributions</b>						
723 Sinking Fund	31,529,195	26,529,195	31,529,195	36,279,195	35,029,195	32,529,195
<b>Total Non Statutory Capital Expenditure</b>	31,529,195	26,529,195	31,529,195	36,279,195	35,029,195	32,529,195
<b>Total Subprogram 0121 :</b>	31,529,195	26,529,195	31,529,195	36,279,195	35,029,195	32,529,195
<b>Subprogram 0122 Debt Management &amp; Administrative Expenses</b>						
242 Expenses of Loans	11,812,971	9,783,587	18,831,940	9,190,702	15,168,475	12,221,123
<b>Total Statutory Expenditure</b>	11,812,971	9,783,587	18,831,940	9,190,702	15,168,475	12,221,123
<b>Total Subprogram 0122 :</b>	11,812,971	9,783,587	18,831,940	9,190,702	15,168,475	12,221,123
<b>Subprogram 0123 Government Savings Bonds</b>						
241 Interest Expense		2,121,602	2,178,000	2,178,000		
852 Government Savings Bonds	10,296,650	12,807,699	10,000,000	10,000,000		
<b>Total Statutory Expenditure</b>	10,296,650	14,929,301	12,178,000	12,178,000		
<b>Total Subprogram 0123 :</b>	10,296,650	14,929,301	12,178,000	12,178,000		
<b>Subprogram 0124 Tax Refund Certificates</b>						
241 Interest Expense	989	10,000	5,000	5,000	5,000	5,000
851 Tax Refund Certificates	4,700	20,000	10,000	10,000	10,000	10,000
<b>Total Statutory Expenditure</b>	5,689	30,000	15,000	15,000	15,000	15,000
<b>Total Subprogram 0124 :</b>	5,689	30,000	15,000	15,000	15,000	15,000
<b>Subprogram 0125 Tax Reserve Certificates</b>						
241 Interest Expense		1,000	1,000	1,000	1,000	1,000
851 Tax Refund Certificates		5,000	5,000	5,000	5,000	5,000
<b>Total Statutory Expenditure</b>		6,000	6,000	6,000	6,000	6,000
<b>Total Subprogram 0125 :</b>		6,000	6,000	6,000	6,000	6,000

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>TREASURY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
<b>Subprogram 0126 Foreign Debentures</b>						
241 Interest Expense	69,570,914	70,536,944	65,690,394	50,454,069	38,582,524	26,710,978
861 Foreign Debentures	1,464,634	1,482,942	93,255,434	182,639,156	182,639,156	182,639,156
<b>Total Statutory Expenditure</b>	71,035,548	72,019,886	158,945,828	233,093,225	221,221,680	209,350,134
<b>Total Subprogram 0126 :</b>	71,035,548	72,019,886	158,945,828	233,093,225	221,221,680	209,350,134
<b>Subprogram 0127 Other Foreign Commercial Loans</b>						
241 Interest Expense	14,036,395	8,514,888	12,751,970	11,411,206	9,609,171	7,611,598
867 Foreign Commercial Bank Loans	29,286,371	28,602,717	30,570,808	38,016,524	45,521,039	46,981,988
<b>Total Statutory Expenditure</b>	43,322,766	37,117,605	43,322,778	49,427,730	55,130,210	54,593,586
<b>Total Subprogram 0127 :</b>	43,322,766	37,117,605	43,322,778	49,427,730	55,130,210	54,593,586
<b>Subprogram 0128 Other Debt Service</b>						
241 Interest Expense				528,113	479,078	428,551
855 Other Local Debt				1,612,158	1,661,193	1,711,720
<b>Total Statutory Expenditure</b>				2,140,271	2,140,271	2,140,271
<b>Total Subprogram 0128 :</b>				2,140,271	2,140,271	2,140,271
<b>Subprogram 0210 Other Debt - BAICO</b>						
241 Interest Expense	4,686,125	4,686,126	4,687,794	4,639,251	4,639,251	4,639,251
855 Other Local Debt		625,000	625,000			
<b>Total Statutory Expenditure</b>	4,686,125	5,311,126	5,312,794	4,639,251	4,639,251	4,639,251
<b>Total Subprogram 0210 :</b>	4,686,125	5,311,126	5,312,794	4,639,251	4,639,251	4,639,251

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>TREASURY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
112 FINANCIAL CONTROL & TREASURY MANA	\$	\$	\$	\$	\$	\$
<b>Subprogram 1310 Treasury</b>						
103 Employers Contributions	107					
207 Utilities	283					
211 Maintenance of Property	466					
212 Operating Expenses	7,466					
250 Depreciation Expense	9,780					
252 Bad Debt Expense	1,327,867,758					
316 Grants to Public Institutions	3,558,826					
<b>Total Non Statutory Recurrent Expenditure</b>	1,331,444,685					
<b>Total Subprogram 1310 :</b>	1,331,444,685					
118 CAPITAL INVESTMENT, CONTRIBUTIONS T	\$	\$	\$	\$	\$	\$
<b>Subprogram 0140 Contributions</b>						
725 Statutory Investments	33,758,370	8,433,071	52,185,500	41,422,992	41,522,992	
<b>Total Non Statutory Capital Expenditure</b>	33,758,370	8,433,071	52,185,500	41,422,992	41,522,992	
<b>Total Subprogram 0140 :</b>	33,758,370	8,433,071	52,185,500	41,422,992	41,522,992	

# **APPENDICES**



(1)  
**APPENDIX A**  
**BARBADOS COMMUNITY COLLEGE**  
**Comparison between Estimates for 2025-2026 and 2024-2025**

Item No.	Establishment		EXPENDITURE	THE BARBADOS COMMUNITY COLLEGE	
	2024-2025	2023-2024		2025-2026	2024-2025
			EXPENDITURE		
1.	182	182	Teaching Staff	14,189,751	13,844,232
2.	89	89	Non- Teaching staff	4,406,507	4,870,482
3.			National Insurance	2,034,623	1,896,449
4.			Provision for Tuition Fees	-	-
			Other Charges	12,111,700	8,349,561
			Total Expenditure	32,742,581	28,960,724
			REVENUE		
			Fees	1,907,205	1,848,205
			Rents		
			Endowment/Trust Funds		
			Functions		
			Other Services		
			Lunches		
			Total Revenue	1,907,205	1,848,205
	271	271	Grant Required	30,835,376	27,112,519

(2)

APPENDIX A

ERDISTON TEACHERS TRAINING COLLEGE  
Comparison between Estimates for 2025-2026 and 2024-2025

Item No.	Establishment		EXPENDITURE	ERDISTON TEACHERS TRAINING COLLEGE	
	2024-2025	2023-2024		2025-2026	2024-2025
			EXPENDITURE		
1.	24	24	Teaching Staff	2,112,825	2,112,825
2.	32	32	Non- Teaching staff	1,123,491	1,109,607
3.			National Insurance	288,582	285,544
4.			Provision for Tuition Fees	-	-
5.			Other Charges	2,591,253	2,591,253
			Total Expenditure	6,116,152	6,099,229
			REVENUE		
			Fees	261,046	261,046
			Rents	-	-
			Endowment/Trust Funds		
			Functions		
			Other Services		
			Lunches		
			Total Revenue	261,046	261,046
	56	56	Grant Required	5,855,106	5,838,183

(3)

APPENDIX A

**JEAN & NORMA HOLDER HOSPITALITY INSTITUTE**  
**Comparison between Estimates for 2025-2026 and 2024-2025**

Item No.	Establishment		EXPENDITURE	JEAN AND NORMA HOLDER HOSPITALITY INSTITUTE	
	2024-2025	2023-2024		2025-2026	2024-2025
			EXPENDITURE		
1.	24	24	Teaching Staff	3,291,308	3,284,655
2.	47	47	Non- Teaching staff	949,206	916,008
3.			National Insurance	520,954	516,094
4.			Other Charges	3,347,754	2,951,590
			Total Expenditure	8,109,222	7,668,347
			REVENUE		
			Fees	951,221	842,716
			Rents		
			Endowment/Trust Funds		
			Functions		
			Other Services		
			Lunches		
			Total Revenue	951,221	842,716
	71	71	Grant Required	7,158,001	6,825,631

(4)

APPENDIX A

SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY  
Comparison between Estimates for 2025-2026 and 2024-2025

Item No.	Establishment		EXPENDITURE	SAMUEL JACKMAN INSTITUTE OF TECHNOLOGY	
	2024-2025	2023-2024		2025-2026	2024-2025
			EXPENDITURE		
1.	89	89	Teaching Staff	6,449,937	6,312,640
2.			Non- Teaching staff	4,265,147	3,696,219
3.			National Insurance	1,170,275	1,077,219
4.			Other Charges	11,406,697	8,664,939
			Total Expenditure	23,292,057	19,751,017
			REVENUE		
			Fees	275,605	275,605
			Rents		
			Uniforms		
			Functions		
			Other Services		
			Total Revenue	275,605	275,605
	89	89	Grant Required	23,016,452	19,475,412

(5)

**APPENDIX B**  
**LIST OF RESOLUTIONS/BILLS PASSED FOR THE PERIOD**  
**APRIL 1, 2024 - MARCH 31, 2025**

<b>Date</b>	<b>Subject</b>	<b>No.</b>	<b>Amount</b>
2024 December	Supplementary Estimates	No.1	2,288,465
	Total		2,288,465

**APPENDIX C**  
**STATEMENT OF PUBLIC DEBT AND SINKING FUND AS AT DECEMBER 31 2024**

LEGAL AUTHORITY	Amount Authorised	Issue No.	Issue Date	Nominal Value of Issue	Price of Issue	Interest Rate	Amount Outstanding	Redemption Date	Investment At Cost
	(BBD) 10,500,000,000			(BBD)			(BBD)		(BBD)
<b>Local Loans Act, Cap. 98</b>									
GOB 125M 4.25% Treasury Note 2026			1-Dec-21	125,000,000	par	4.250%	100,000,000	30-Nov-26	
GOB 125M 4.25% Treasury Note 2027			7-Apr-22	125,000,000	par	4.250%	125,000,000	6-Apr-27	
GOB 250M 7.75% Debenture 2044			2-Dec-24	250,000,000	par	7.750%	214,558,000	30-Nov-44	
				500,000,000			439,558,000		
<b>Debt Holder (Approval of Debt Restructuring) Act, 2018-24</b>									
Series A Bonds			1-Oct-18	3,011,985	par	3.750%	1,148,093	30-Sep-33	
Series B Bonds			1-Oct-18	241,239,208	par	3.750%	176,962,702	30-Sep-25	
			1-Oct-18	250,506,142	par	3.750%	250,506,142	30-Sep-26	
			1-Oct-18	260,072,009	par	3.750%	260,072,009	30-Sep-27	
			1-Oct-18	269,936,809	par	3.750%	269,936,809	30-Sep-28	
			1-Oct-18	280,100,543	par	3.750%	280,100,543	30-Sep-29	
			1-Oct-18	290,563,210	par	3.750%	290,563,210	30-Sep-30	
			1-Oct-18	301,922,677	par	3.750%	301,922,677	30-Sep-31	
			1-Oct-18	313,282,144	par	3.750%	313,282,144	30-Sep-32	
			1-Oct-18	325,239,478	par	3.750%	325,239,478	30-Sep-33	
Series C Bonds				2,532,862,221			2,468,585,715		
			1-Oct-18	4,145,242	par	3.750%	6,823,790	30-Sep-25	
			1-Oct-18	4,304,477	par	3.750%	9,447,890	30-Sep-26	
			1-Oct-18	4,468,848	par	3.750%	9,808,669	30-Sep-27	
			1-Oct-18	4,638,356	par	3.750%	10,180,722	30-Sep-28	
			1-Oct-18	4,813,001	par	3.750%	10,564,049	30-Sep-29	
			1-Oct-18	4,992,782	par	3.750%	10,958,651	30-Sep-30	
			1-Oct-18	5,187,973	par	3.750%	11,387,076	30-Sep-31	
			1-Oct-18	5,383,164	par	3.750%	11,815,500	30-Sep-32	
			1-Oct-18	5,588,628	par	3.750%	12,266,474	30-Sep-33	
				43,522,471			93,252,821		

**APPENDIX C  
STATEMENT OF PUBLIC DEBT AND SINKING FUND AS AT DECEMBER 31 2024**

LEGAL AUTHORITY	Amount Authorised	Issue No.	Issue Date	Nominal Value of Issue	Price of Issue	Interest Rate	Amount Outstanding	Redemption Date	Investment At Cost
	(BBD)			(BBD)			(BBD)		(BBD)
<b>Local Loans Act, Cap. 98</b>	10,500,000,000								
Series D Bonds			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-34	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-35	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-36	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-37	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-38	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-39	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-40	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-41	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-42	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-43	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-44	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-45	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-46	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-47	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-48	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-49	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-50	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-51	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-52	
			1-Oct-18	59,525,029	par	4.250%	59,525,029	30-Sep-53	
				1,190,500,575			1,190,500,575		
Series E Bonds			1-Oct-18	1,657,110,951	par	8.000%	1,457,377,806	30-Sep-43	
Series G Bonds			1-Oct-18	886,361,421	par	4.000%	590,325,225	31-Jul-68	
Series H Bonds			1-Oct-18	82,888,000	par	6.000%	82,888,000	30-Sep-28	
			1-Oct-18	82,888,000	par	6.625%	82,888,000	30-Sep-28	
			1-Oct-18	82,888,000	par	7.000%	82,888,000	30-Sep-33	
			1-Oct-18	82,888,000	par	7.750%	82,888,000	30-Sep-38	
			1-Oct-18	82,888,000	par	8.000%	82,888,000	30-Sep-43	
				414,440,000			414,440,000		
Series I Bonds			1-Jul-19	9,987,925	par	0.250%	5,072,696	30-Jun-25	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-26	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-27	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-28	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-29	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-30	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-31	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-32	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-33	
			1-Jul-19	9,913,053	par	0.250%	9,913,053	30-Jun-34	
				99,804,376			94,889,147		
<b>Debt Settlement (Arrears) Act, 2021</b>									
Series J Bonds									

**APPENDIX C**  
**STATEMENT OF PUBLIC DEBT AND SINKING FUND AS AT DECEMBER 31 2024**

LEGAL AUTHORITY	Amount Authorised	Issue No.	Issue Date	Nominal Value of Issue	Price of Issue	Interest Rate	Amount Outstanding	Redemption Date	Investment At Cost
	(BBD)			(BBD)			(BBD)		(BBD)
<b>Local Loans Act, Cap. 98</b>	10,500,000,000								
			1-May-22	5,075,907	par		1,208,549	31-Oct-25	
			1-Jun-22	183,180	par		47,976	30-Nov-25	
			1-Aug-22	2,954,563	par		914,507	31-Jan-26	
			1-Sep-22	748,188	par		249,396	28-Feb-26	
			1-Oct-22	117,819,748	par		42,078,481	31-Mar-26	
			1-Nov-22	975,883	par		371,765	30-Apr-26	
			1-Feb-23	700,000	par		316,667	31-Jul-26	
			1-Apr-23	15,277	par		753	30-Sep-26	
			1-Jun-23	37,000,000	par		20,261,905	30-Nov-26	
			1-Aug-23	60,963,600	par		36,287,857	31-Jan-27	
			1-Oct-23	47,836	par		25,942	31-Mar-26	
			1-Nov-23	10,183,483	par		6,788,989	30-Apr-27	
			1-Dec-23	1,245,641	par		833,409	31-May-27	
			1-Mar-24	403,304	par		307,280	31-Aug-27	
			1-Apr-24	3,481,465	par		2,735,437	30-Sep-27	
			1-Jun-24	1,170,003	par		975,002	30-Nov-27	
			1-Jul-24	10,082,577	par		8,642,209	31-Dec-27	
			1-Dec-24	1,940,928	par		1,894,716	31-May-28	
				254,991,583			123,940,840		
<b>Subtotal</b>				<b>7,582,605,583</b>			<b>6,874,018,222</b>		
<b>Investment At Cost</b>									
<b>Cash</b>									109,542,187

Source: Central Bank of Barbados



**APPENDIX C**  
**STATEMENT OF PUBLIC DEBT AS AT DECEMBER 31, 2024**

LEGAL AUTHORITY	Amount Authorised	Issue No.	Issue Date	Nominal Value of Issue	Price of Issue	Interest Rate	Amount Outstanding	Redemption Date
<b>External Loan Cap. 94D</b>								
US\$ 530,595,100 6.5% Bond Due 2029			11-Dec-19	1,061,190,200	par	6.50%	905,872,600	1-Oct-29
<b>Total for Legal Authority External Loans</b>				<b>1,061,190,200</b>			<b>905,872,600</b>	

## APPENDIX C

## STATEMENT OF BARBADOS SAVINGS BONDS AS AT DECEMBER 31, 2024

LEGAL AUTHORITY	Nominal Value Issued	Nominal Value Allotted	Nominal Value Redeemed	Nominal Outstanding
<b>Savings Bond Act 1980 - 30</b>	<b>BBD</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Series BSB S1 81/86	2,500,000	2,500,000	2,494,200	5,800
" " S2 84/89	2,500,000	2,500,000	2,499,850	150
" " S4 86/91	2,500,000	2,500,000	2,499,700	300
" " S6 86/91	5,000,000	5,000,000	4,984,500	15,500
" " S7 87/92	5,000,000	5,000,000	4,997,750	2,250
" " S9 88/93	5,000,000	5,000,000	4,999,900	100
" " S12 90/95	5,000,000	5,000,000	4,996,900	3,100
" " S15 91/96	5,000,000	5,000,000	4,999,950	50
" " S20 93/98	5,000,000	5,000,000	4,999,700	300
" " S21 93/98	5,000,000	5,000,000	4,984,300	15,700
" " S23 94/99	2,500,000	2,500,000	2,490,000	10,000
" " S24 95/00	5,000,000	5,000,000	4,999,900	100
" " S25 95/00	5,000,000	5,000,000	4,980,000	20,000
" " S26 95/00	5,000,000	5,000,000	4,964,000	36,000
" " S27 95/00	7,500,000	7,500,000	7,493,100	6,900
" " S28 96/01	5,000,000	5,000,000	4,997,200	2,800
" " S29 96/01	5,000,000	5,000,000	4,993,400	6,600
" " S30 96/01	7,500,000	7,500,000	7,495,000	5,000
" " S31 97/02	5,000,000	5,000,000	4,916,800	83,200
" " S32 97/02	7,500,000	7,500,000	7,459,550	40,450
" " S33 97/02	7,500,000	7,500,000	7,492,550	7,450
" " S34 98/03	3,000,000	3,000,000	2,985,000	15,000
" " S35 98/03	5,000,000	5,000,000	4,986,150	13,850
" " S36 98/03	7,500,000	7,500,000	7,454,950	45,050
" " S37 98/03	5,000,000	5,000,000	4,991,500	8,500
" " S38 99/04	7,500,000	7,500,000	7,490,000	10,000
" " S39 99/04	7,500,000	7,500,000	7,467,300	32,700
" " S40 99/04	4,500,000	4,500,000	4,491,900	8,100
" " S41 00/05	10,000,000	10,000,000	9,900,400	99,600
" " S42 00/05	5,000,000	5,000,000	4,956,750	43,250
" " S43 00/05	5,000,000	5,000,000	4,949,700	50,300
" " S44 01/06	5,000,000	5,000,000	4,971,850	28,150
" " S45 01/06	10,000,000	10,000,000	9,904,800	95,200
" " S46 01/06	5,000,000	5,000,000	4,902,100	97,900
" " S47 01/06	10,000,000	10,000,000	9,907,300	92,700
" " S48 01/06	10,000,000	10,000,000	9,877,000	123,000
" " S49 02/07	10,000,000	10,000,000	9,755,200	244,800
" " S50 03/08	5,000,000	5,000,000	4,963,600	36,400
" " S51 03/08	15,000,000	15,000,000	14,853,300	146,700
" " S52 03/08	10,000,000	10,000,000	9,954,350	45,650
" " S53 04/09	10,000,000	9,995,800	9,872,250	123,550
" " S54 04/09	10,000,000	9,937,600	9,844,100	93,500
" " S55 05/10	10,000,000	10,000,000	9,686,850	313,150
" " S56 05/10	5,000,000	4,995,000	4,961,450	33,550
" " S57 05/10	5,000,000	4,965,350	4,934,600	30,750
" " S58 06/11	10,000,000	9,975,000	9,814,100	160,900
" " S59 06/11	5,000,000	4,991,650	4,874,250	117,400
" " S60 06/11	10,000,000	9,987,650	9,774,850	212,800
" " S61 07/12	9,991,100	9,991,100	9,798,600	192,500
" " S62 08/13	10,000,000	9,949,550	9,689,950	259,600
" " S63 08/13	10,000,000	9,964,550	9,780,600	183,950
" " S64 09/14	15,000,000	14,998,400	14,586,900	411,500
" " S65 09/14	14,950,000	14,949,950	14,673,250	276,700
" " S66 10/15	19,900,000	19,885,750	19,469,500	416,250
" " S67 11/16	5,000,000	4,999,500	4,840,450	159,050
" " S68 11/16	9,970,000	9,969,950	9,779,000	190,950
" " S69 12/17	10,000,000	9,994,500	9,672,750	321,750
" " S70 13/18	9,904,300	9,899,300	9,419,550	479,750
" " S71 13/18	5,496,950	5,496,950	5,421,950	75,000
" " S72 13/18	9,914,150	9,914,150	9,439,050	475,100
" " S73 14/19	10,925,150	10,698,550	10,175,500	523,050
" " S74 14/19	3,221,700	3,221,700	2,816,850	404,850
GBSB 75/2015	10,000,000	10,000,000	9,478,150	521,850
GBSB 76/2015	10,000,000	10,000,000	9,247,000	753,000
GBSB 77/2015	25,000,000	25,000,000	22,128,500	2,871,500
GBSB 78/2015	25,000,000	24,688,700	22,164,700	2,524,000
GBSB 79/2015	10,000,000	9,931,300	9,308,900	622,400
GBSB 80/2016	10,000,000	10,000,000	9,221,100	778,900
GBSB 81/2016	10,000,000	10,000,000	9,250,600	749,400
GBSB 82/2016	10,000,000	10,000,000	9,047,500	952,500
GBSB 83/2016	10,000,000	10,000,000	9,100,450	899,550
GBSB 84/2017	10,000,000	10,000,000	8,802,350	1,197,650
GBSB 85/2017	5,000,000	5,000,000	4,487,050	512,950
GBSB 86/2017	5,000,000	5,000,000	4,401,700	598,300
	<b>594,273,350</b>	<b>593,401,950</b>	<b>573,465,750</b>	<b>19,936,200</b>

Source: Central Bank of Barbados

## APPENDIX C

**STATEMENT OF TREASURY BILLS, TAX REFUND CERTIFICATES AND TAX  
RESERVE CERTIFICATES, AND TEMPORARY BORROWINGS AS AT DECEMBER 31,  
2024**

LEGAL AUTHORITY	Amount Authorised to be raised	Amount Outstanding
<b>Treasury Bills and Tax Certificates Act, Cap. 106</b>	\$	\$
Treasury Bills	1,500,000,000	784,309,750
Tax Refund Certificates		63,350
<b>Financial Management and Audit (Amendment) Act, 2018 Public Finance Management Act, 2019-1</b>		
Temporary Borrowings	232,400,000	-

## APPENDIX C

LEGAL AUTHORITY	Authorised to be raised	Value of Loans raised	Outstanding	Redemption Date
	\$	\$	\$	
<b>British American Insurance Co. (Barbados) Ltd. (Preservation of Investments) (Amendment) Act 2018-6</b>	93,200,000			
BAICO Bonds Series 1		23,300,000	23,300,000	See Note 1
BAICO Bonds Series 2		23,300,000	23,300,000	See Note 2
BAICO Bonds Series 3		23,300,000	23,300,000	See Note 3
BAICO Bonds Series 4		23,300,000	23,300,000	See Note 4
		93,200,000	93,200,000	
<b>British American Insurance Co. (Barbados) Ltd. (Preservation of Investments) (Amendment) Act 2020</b>	8,115,000			
GOB BAICO Bond 2		3,000,000	3,000,000	See Note 5
GOB BAICO Bond 3		3,000,000	3,000,000	See Note 6
GOB BAICO Bond 4		625,000	625,000	See Note 7
GOB BAICO Bond 5		625,000	625,000	See Note 8
GOB BAICO Bond 6		240,000	240,000	See Note 9
		7,490,000	7,490,000	
<b>Barbados Optional Savings Scheme Act 2020-14</b>	153,000,000			
BOSS Bond 7		4,642,854	4,518,797	See Note 10
BOSS Bond 8		4,635,465	4,513,572	See Note 11
BOSS Bond 9		4,656,867	4,537,173	See Note 12
BOSS Bond 10		4,653,307	4,460,547	See Note 13
BOSS Bond 11		4,645,053	4,529,083	See Note 14
BOSS Bond 12		4,647,674	4,522,287	See Note 15
BOSS Bond 13		4,613,397	4,501,027	See Note 16
BOSS Bond 14		4,623,435	4,516,183	See Note 17
BOSS Bond 15		4,587,774	4,482,620	See Note 18
BOSS Bond 16		4,664,736	4,553,671	See Note 19
BOSS Bond 17		4,693,417	4,545,853	See Note 20
BOSS Bond 18		4,690,913	4,589,129	See Note 21
		55,754,892	54,269,941	
<b>Barbados Optional Savings Bonds Plus (Offer to the Public) Act 2022-13</b>				
BOSS Plus Bond	200,000,000	200,000,000	199,933,000	See Note 22
BOSS Plus II Bond	200,000,000	158,557,300	158,557,300	See Note 23
<b>Special Loan Act Cap. 105</b>	2,500,000,000			
<b>Multicurrency Term Facility Agreement - Blue Loans</b>				
MTFA BB Blue Financing DAC (USD Tranche)		146,518,800	146,518,800	See Note 24
MTFA FirstCaribbean International Bank (Barbados) Limited (BBD Tranche)		146,518,800	146,518,800	See Note 25
<b>CIBC Caribbean Bank (Barbados) Ltd.</b> Syndicated Sustainability Linked Loan (SLL)		592,716,270	592,716,270	See Note 26
<b>Republic Bank Barbados Ltd.</b> ABC Highway Project Bond		10,566,572	6,604,106	See Note 27
<b>Barbados Correction Corporation</b> BCC Prison Lease Facility		271,897,060	137,899,818	See Note 28
<b>European Economic Community</b> Ministry of Agriculture -Livestock Development		695,386	206,251	See Note 29
<b>European Investment Bank</b> Barbados COVID-19 Health Resilience		40,403,467	40,403,467	See Note 30
<b>Citibank NA</b> BWA Smart Meter Transformation Project USD \$67.9M		127,645,907	35,457,197	See Note 31
<b>EXIM Bank of China</b> Sam Lord's Castle Hotel Project Scotland District Road Rehabilitation Project		340,000,000 223,446,084	279,006,107 77,076,654	See Note 32 See Note 33
<b>TOTAL UNDER SPECIAL LOANS ACT</b>		1,900,408,346	1,462,407,470	
<b>CONTINGENT LIABILITIES TAKEN OVER BY CENTRAL GOVERNMENT</b>				
<b>Barbados Agricultural Management Company</b> BAMC Bond		1,150,498	719,062	See Note 34
<b>TOTAL CONTINGENT LIABILITIES TAKEN OVER</b>		1,150,498	719,062	

## APPENDIX C

## STATEMENT OF THE PUBLIC DEBT AS AT DECEMBER 31, 2024

LEGAL AUTHORITY	Authorised to be raised (Original Currency)	Nominal Value of Loans raised BBD	Outstanding BBD	Redemption Date
<b>Caribbean Development Bank Act, Cap.323A</b>				
	USD			
6/SFR-OR-BAR Support for Liat Ltd	33,631,879.50	67,263,759	11,701,161	See Note 35
23/OR-BAR Policy-Based Loan	25,000,000.00	50,000,000	12,500,000	See Note 36
26/OR-BAR Education Sector Project	3,531,838.49	7,063,677	2,778,053	See Note 37
29/OR-BAR Fleet Modernisation Project -Liat (1974) Ltd	33,200,000.00	66,400,000	6,892,940	See Note 38
31/OR-BAR Speightstown Flood Mitigation Project	4,615,000.00	9,230,000	4,586,144	See Note 39
32/OR-BAR Enhancement of Immigration Services	6,474,000.00	12,948,000	6,258,625	See Note 40
33/OR-BAR Water Supply Network	35,667,000.00	71,334,000	50,887,327	See Note 41
34/OR-BAR Student Revolving Loan Fund	3,000,000.00	6,000,000	4,625,000	See Note 42
35/OR-BAR Constitution River Flood Mitigation Project	6,877,000.00	13,754,000	8,736,374	See Note 43
36/OR-BAR Emergency Support Loan - LIAT (1974) Limited	3,720,000.00	7,440,000	5,952,000	See Note 44
37/OR-BAR First Programmatic Fiscal Sustainability, Growth and Social Protection Policy Based Loan	75,000,000.00	150,000,000	128,571,429	See Note 45
38/OR-BAR Second Programmatic Fiscal Sustainability, Growth and Social Protection Policy Based Loan	75,000,000.00	150,000,000	150,000,000	See Note 46
<b>Total CDB</b>		<b>611,433,436</b>	<b>393,489,053</b>	
<b>Inter-American Development Bank Act, Cap.323B</b>				
	USD			
1684/OC Modern/Customs/Ex/Vat	4,387,024.00	8,774,048	856,617	See Note 47
1948/OC/BA - Modernisation of the B'dos National Standard System	1,563,751.00	3,127,502	809,227	See Note 48
1953/OC-BA Housing & Neighbourhood Upgrading Programme	6,598,743.50	13,197,487	3,124,920	See Note 49
2003/OC-BA Reform/Modernisation of Statistical Service	4,861,837.50	9,723,675	2,658,138	See Note 50
2099/OC-BA Modernisation of the B'dos National Standards	2,541,364.00	5,082,728	1,609,513	See Note 51
2255/OC-BA Water and Sanitation	43,200,000.00	86,400,000	45,530,642	See Note 52
2256/OC-BA Agriculture Health and Food Control	688,840.50	1,377,681	589,448	See Note 53
2278/OC B'dos Competitiveness Programme	8,561,707.50	17,123,415	9,323,581	See Note 54
2410/OC-BA Sustainable Energy Frame	45,000,000.00	90,000,000	36,000,000	See Note 55
2463/OC-BA Coastal Risk Assessment & Management Programme	26,830,439.50	53,660,879	32,415,823	See Note 56
2485/OC-BA Sustainable Energy Investment Programme	10,000,000.00	20,000,000	11,598,806	See Note 57
2609/OC-BA Energy Based Policy Loan	70,000,000.00	140,000,000	65,333,333	See Note 58
2739/OC-BA Skills for the Future	20,000,000.00	40,000,000	26,574,237	See Note 59
2748/OC-BA Public Sector Smart Energy (PSSE) Program	17,000,000.00	34,000,000	25,577,482	See Note 60
3389/OC-BA Enhanced Access to Credit for Productivity Project	17,500,000.00	35,000,000	27,142,902	See Note 61
3390/CH-BA Enhanced Access to Credit for Productivity Project	17,500,000.00	35,000,000	27,142,902	See Note 62
3542/OC-BA Strengthening Human and Social Development in Barbados	5,000,000.00	10,000,000	8,506,083	See Note 63
3542/CH-BA Strengthening Human and Social Development in Barbados	5,000,000.00	10,000,000	8,506,083	See Note 64
3588/OC-BA Road Rehabilitation and Improving Connectivity of Roads Infrastructure	25,000,000.00	50,000,000	43,206,100	See Note 65
3843/OC-BA Deployment of Cleaner Fuels and Renewable Energies in Barbados	34,000,000.00	68,000,000	58,053,066	See Note 66
4342/OC-BA National Tourism Programme	20,000,000.00	40,000,000	4,211,442	See Note 67
4656/OC-BA Macroeconomic Emergency Programme to Protect Economic and Social Progress	100,000,000.00	200,000,000	44,444,444	See Note 68
4865/OC-BA Sustainable Energy Investment Program (SMART FUND II)	30,000,000.00	60,000,000	12,888,403	See Note 69
4920/OC-BA Public Sector Modernization Programme	40,000,000.00	80,000,000	33,692,534	See Note 70
4987/OC-BA Sustainable Development Policy Program	80,000,000.00	160,000,000	160,000,000	See Note 71
5168/OC-BA COVID 19 Programme	120,000,000.00	240,000,000	240,000,000	See Note 72
5205/OC-BA Global Credit Program for Safeguarding the Productive Sectors and Employment	30,000,000.00	60,000,000	60,000,000	See Note 73
5439/OC-BA Sustainable Development Policy Program II	100,000,000.00	200,000,000	200,000,000	See Note 74
5720/OC-BA Programme to Strengthen Public Policy and Fiscal Management in Response to the Health and Economic Crisis Caused by COVID-19 in Barbados II	100,000,000.00	200,000,000	200,000,000	See Note 75
5728/OC-BA Skills for the Future II: Digital Transformation for Inclusive and Quality Education	20,000,000.00	40,000,000	4,933,085	See Note 76
5827/OC-BA Program to Strengthen Social Services in Barbados	100,000,000.00	200,000,000	200,000,000	See Note 77
5856/OC-BA Sustainable Development Policy Program III	100,000,000.00	200,000,000	200,000,000	See Note 78
<b>Total IADB</b>		<b>2,410,467,415</b>	<b>1,794,728,811</b>	
<b>Latin American Development Bank Act 2015</b>				
	USD			
CAF Policy Based Loan	50,000,000.00	100,000,000	28,571,428	See Note 79
CAF Sector Wide Approach Programme	35,000,000.00	70,000,000	20,000,001	See Note 80
CAF Tax Administration Infrastructure Reform Programme	15,000,000.00	30,000,000	14,895,745	See Note 81
CAF Water Infrastructure Rehabilitation Project	10,000,000.00	20,000,000	14,097,333	See Note 82
CAF COVID 19 Programme	100,000,000.00	200,000,000	200,000,000	See Note 83
CAF Land Transportation Sector in Barbados	50,000,000.00	100,000,000	98,285,714	See Note 84
<b>Total Latin American Development Bank (CAF)</b>		<b>520,000,000</b>	<b>375,850,221</b>	
<b>International Bank for Reconstruction &amp; Development (Membership of Barbados) Act, (CAP.323D)</b>				
	USD			
2nd HIV-AIDS Project	35,000,000.00	70,000,000	38,587,146	See Note 85
COVID-19 Response and Recovery Development Policy Loan	100,000,000.00	200,000,000	200,000,000	See Note 86
Green and Resilient Recovery Development Policy Loan	100,000,000.00	200,000,000	200,000,000	See Note 87
		<b>470,000,000</b>	<b>438,587,146</b>	
<b>International Monetary Fund (IMF)</b>				
Budget Support Extended Fund Facility (EFF)			648,850,757	See Note 88
Budget Support Resilience and Sustainability Trust (RST)			297,441,843	See Note 89
<b>TOTAL CENTRAL GOVERNMENT DEBT OUTSTANDING</b>			<b>14,509,724,726</b>	
<b>TOTAL GOVERNMENT GUARANTEED DEBT</b>			<b>71,603,801</b>	
<b>TOTAL CENTRAL GOVERNMENT ARREARS</b>			<b>188,490,701</b>	See Note 90
<b>TOTAL PUBLIC DEBT *</b>			<b>14,769,819,228</b>	

\* Total Public Debt is defined as Central Government domestic and external debt, Government guaranteed debt plus Central Government arrears.

**STATEMENT OF CONTINGENT LIABILITIES  
OF THE GOVERNMENT OF BARBADOS  
As at December 31, 2024**

<b>Amount of Loan BDS \$</b>	<b>Lending Agency</b>	<b>Contract Date</b>	<b>Maturity Date</b>	<b>Interest Rates</b>	<b>Organisation</b>	<b>Balance Outstanding</b>
31,084,884	RBTT Merchant Bank Limited	3-Mar-20	1-Oct-29	6.50%	Barbados Investment & Development Corporation	19,428,053
50,000,000	African Export-Import Bank	13-Apr-24	31-Mar-31	7.00%	Kensington Oval Management Inc.	50,000,000
3,368,106	European Development Fund	1-Jul-93	1-Dec-33	1.00%	University of the West Indies	891,899
1,544,666	Caribbean Development Bank	11-Apr-85	1-Oct-33	2.00%	University of the West Indies - Mona	253,101
5,500,000	Caribbean Development Bank	15-Feb-10	1-Jan-27	4.90%	University of the West Indies - Mona*	1,030,748
<b>TOTAL</b>						<b>71,603,801</b>

(12)

**Notes:**

\* Denotes that the Government of Barbados is a co-guarantor of the facility. The reported outstanding balance is calculated by taking the entire outstanding loan balance times the applicable percentage of the Government's guarantee.

**APPENDIX C**

**Statement of Public Debt and Sinking Fund as at December 31, 2024**

**Notes**

1. BBD 23,300,000. Bullet payment 2028-04-02. Interest 7.75%. Fixed rate
2. BBD 23,300,000. Bullet payment. 2033-04-02. Interest 8.15%. Fixed rate
3. BBD 23,300,000. Bullet payment 2038-04-02. Interest 8.55%. Fixed rate
4. BBD 23,300,000. Bullet payment 2043-04-02. Interest 8.95%. Fixed rate
5. BBD 3,000,000. Bullet payment 2029-11-30. Interest 7.50%. Fixed rate
6. BBD 3,000,000. Bullet payment 2034-11-30. Interest 7.50%. Fixed rate
7. BBD 625,000. Bullet payment 2039-11-30. Interest 7.50%. Fixed rate
8. BBD 625,000. Bullet payment 2044-11-30. Interest 7.50%. Fixed rate
9. BBD 240,000. Bullet payment 2049-11-30. Interest 7.50%. Fixed rate
10. BBD 4,642,854. Bullet payment 2025-01-24. Interest 5.00%. Fixed rate
11. BBD 4,635,465. Bullet payment 2025-02-24. Interest 5.00%. Fixed rate
12. BBD 4,656,867. Bullet payment 2025-03-24. Interest 5.00%. Fixed rate
13. BBD 4,653,307. Bullet payment 2025-04-24. Interest 5.00%. Fixed rate
14. BBD 4,645,053. Bullet payment 2025-05-24. Interest 5.00%. Fixed rate
15. BBD 4,647,674. Bullet payment 2025-06-24. Interest 5.00%. Fixed rate
16. BBD 4,613,397. Bullet payment 2025-07-24. Interest 5.00%. Fixed rate
17. BBD 4,623,435. Bullet payment 2025-08-24. Interest 5.00%. Fixed rate
18. BBD 4,587,774. Bullet payment 2025-09-24. Interest 5.00%. Fixed rate
19. BBD 4,664,736. Bullet payment 2025-10-24. Interest 5.00%. Fixed rate
20. BBD 4,693,417. Bullet payment 2025-11-24. Interest 5.00%. Fixed rate
21. BBD 4,690,913. Bullet payment 2025-12-24. Interest 5.00%. Fixed rate
22. BBD 200,000,000. Bullet payment 2027-08-31. Interest 4.50%. Fixed rate
23. BBD 158,557,300. Bullet payment 2028-06-30. Interest 4.50%. Fixed rate

24. US \$73,259,400. Amortised 2026-03-20 - 2037-09-20. Semi-annual payments. Interest 4.40%. Fixed rate
25. BBD 146,518,800. Amortised 2026-03-20 - 2037-09-20. Semi-annual payments. Interest 3.25%. Fixed rate
26. BBD 592,716,270. Amortised 2030-02-28 - 2044-11-28. Quarterly payments. Interest 3.25%. Fixed rate
27. US \$5,283,286. Amortised 2022-04-01 - 2029-10-01. Semi-annual payments. Interest 6.50%. Fixed rate
28. US \$135,948,530. Amortised in 2020-06-15 - 2029-01-15. Monthly payments. Interest 4.30%. Fixed rate
29. EURO \$330,000. Amortised 2003-06-01 - 2032-12-01. Semi-annual payments. Interest 1%. Fixed rate
30. EURO \$19,173,734. Amortised 2025-11-15 - 2041-11-15. Semi-annual payments. Fixed interest rate. Tranche 1 - 1.42%, Tranche 2 - 3.90%.
31. US \$63,822,954. Amortised 2018-12-28 - 2027-06-28. Semi-annual payments. Interest 7.25% (weighted average)
32. US \$170,000,000. Amortised 2022-01-21 - 2037-01-21. Semi-annual payments. Interest 2.50%. Fixed rate
33. CNY \$815,500,000. Amortised 2027-09-21 - 2042-09-21. Semi-annual payments. Interest 2.00%. Fixed rate
34. US \$575,249.07. Amortised 2022-04-01 - 2029-10-01. Semi-annual payments. Interest 6.50%. Fixed rate
35. US \$33,631,879.38. Amortised 2009-10-01 - 2027-10-01. Quarterly payments. Interest 5.60%.\*\*\*
36. US \$25,000,000. Amortised 2016-01-01 - 2027-10-01. Quarterly payments. Interest 5.60%.\*\*\*
37. US \$3,531,838. Amortised 2017-07-01 - 2029-04-01. Quarterly payments. Interest 5.60%.\*\*\*
38. US \$33,200,000. Amortised 2015-10-01 - 2028-07-01. Quarterly payments. Interest 5.60%.\*\*\*
39. US \$4,615,000. Amortised 2018-01-01 - 2031-10-01. Quarterly payments. Interest 5.60%.\*\*\*
40. US \$6,474,000. Amortised 2020-10-01-2032-07-01. Quarterly payments. Interest 5.60%.\*\*\*
41. US \$35,667,000. Amortised 2021-10-01-2033-07-01. Quarterly payments. Interest 5.60%.\*\*\*
42. US \$3,000,000. Amortised 2022-04-01-2034-01-01. Quarterly payments. Interest 5.60%.\*\*\*
43. US \$6,877,000. Amortised 2022-04-01-2034-01-01. Quarterly payments. Interest 5.60%.\*\*\*
44. US \$3,720,000. Amortised 2023-01-01-2032-10-01. Quarterly payments. Interest 5.60%.\*\*\*
45. US \$75,000,000. Amortised 2024-01-01-2030-10-01. Quarterly payments. Interest 5.60%.\*\*\*
46. US \$75,000,000. Amortised 2025-01-01-2031-10-01. Quarterly payments. Interest 5.60%.\*\*\*
47. US \$4,387,024. Amortised 2010-10-05 - 2026-04-05. Semi-annual payments. Interest 6.65% \*
48. US \$ 1,563,751. Amortised 2013-01-25 - 2028-07-25. Semi - annual payments . Interest 6.02% \*
49. US \$6,598,744. Amortised 2013-10-08 - 2028-04-08. Semi- annual payments. Interest 6.64% \*
50. US \$4,861,838. Amortised 2013-06-11 - 2028-12-11 - Semi-annual payments . Interest 6.02% \*
51. US \$2,541,364. Amortised 2014-09-30 - 2029-03-30 - Semi-annual payments . Interest 6.02% \*
52. US \$43,200,000 Amortised 2015-09-21 - 2035-03-21 Semi-annual payments. Interest 6.02% \*
53. US \$688,840. Amortised 2014-09-21 - 2035-03-21 - Semi-annual payments. Interest 6.02% \*
54. US \$8,561,708 Amortised 2014-09-21 - 2035-03-21 Semi-annual payments. Interest 6.02% \*
55. US \$45,000,000 Amortised 2016-04-10 - 2030-10-10 Semi-annual payments. Interest 6.02% \*
56. US \$26,830,440 Amortised 2016-08-07 - 2036-02-07 Semi-annual payments. Interest 6.02% \*
57. US \$10,000,000 Amortised 2016-08-07 - 2036-02-07 Semi-annual payments. Interest 6.02% \*
58. US \$70,000,000 Amortised 2017-05-16 - 2031-11-16 Semi-annual payments. Interest 6.02% \*
59. US \$20,000,000 Amortised 2018-04-15 - 2037-10-15 Semi-annual payments. Interest 6.02% \*
60. US \$17,000,000. Amortised 2019-05-15 - 2038-11-15. Semi-annual payments. Interest 6.02% \*



61. US \$17,500,000. Amortised 2020-12-15 - 2040-06-15. Semi-annual payments. Interest 6.02% \*
62. US \$17,500,000. Amortised 2020-12-15 - 2040-06-15. Semi-annual payments. Interest 6.02% \*
63. US \$5,000,000. Amortised 2021-06-15 - 2040-12-15. Semi-annual payments. Interest 6.02% \*
64. US \$5,000,000. Amortised 2021-06-15 - 2040-12-15. Semi-annual payments. Interest 6.02% \*
65. US \$25,000,000. Amortised 2021-08-15 - 2041-02-15. Semi-annual payments. Interest 6.02% \*
66. US \$34,000,000. Amortised 2023-11-15 - 2041-05-15. Semi-annual payments. Interest 6.02% \*
67. US \$20,000,000. Amortised 2023-08-15 - 2043-02-15. Semi-annual payments. Interest 6.02% \*
68. US \$100,000,000. Amortised 2021-11-15 - 2025-11-15. Semi-annual payments. Interest 7.17% \*
69. US \$30,000,000. Amortised 2024-11-24 - 2041-11-24. Semi-annual payments. Interest 6.02% \*
70. US \$40,000,000. Amortised 2025-07-15 - 2045-01-15. Semi-annual payments. Interest 6.02% \*
71. US \$80,000,000. Amortised 2025-09-15 - 2040-03-15. Semi-annual payments. Interest 6.02% \*
72. US \$120,000,000. Amortised 2026-05-15 - 2040-11-15. Semi-annual payments. Interest 6.02% \*
73. US \$30,000,000. Amortised 2026-10-15 - 2046-04-15. Semi-annual payments. Interest 6.02% \*
74. US \$100,000,000. Amortised 2027-06-15 - 2041-12-15. Semi-annual payments. Interest 6.02% \*
75. US \$100,000,000. Amortised 2028-08-15 - 2043-08-15. Semi-annual payments. Interest 6.02% \*
76. US \$20,000,000. Amortised 2028-08-15 - 2048-08-15. Semi-annual payments. Interest 6.02% \*
77. US \$100,000,000. Amortised 2029-05-15 - 2043-11-15. Semi-annual payments. Interest 6.02% \*
78. US \$100,000,000. Amortised 2029-08-15 - 2044-02-15. Semi-annual payments. Interest 6.02% \*
79. US \$50,000,000. Amortised 2017-07-20 - 2027-07-20. Semi-annual payments. Interest 7.51%.\*\*
80. US \$35,000,000. Amortised 2017-11-30 - 2027-11-30. Semi-annual payments. Interest 6.80%.\*\*
81. US \$15,000,000. Amortised 2019-11-17 - 2029-11-17. Semi-annual payments. Interest 6.51%.\*\*
82. US \$10,000,000. Amortised 2024-12-24 - 2031-12-24. Semi-annual payments. Interest 7.35%.\*\*
83. US \$100,000,000. Amortised 2026-12-16 - 2040-12-16. Semi-annual payments. Interest 7.49%.\*\*
84. US \$50,000,000. Amortised 2024-11-24 - 2041-11-24. Semi-annual payments. Interest 6.56%.\*\*
85. US \$35,000,000. Amortised 2013-08-15 - 2038-02-15 Semi-annual payments . Interest 5.00%.\*\*
86. US \$100,000,000. Amortised 2026-07-01 - 2040-01-01 Semi-annual payments . Interest 5.87%.\*\*
87. US \$100,000,000. Amortised 2028-02-15 - 2041-02-15 Semi-annual payments . Interest 5.86%.\*\*
88. SDR 247,375,000. Amortised 2024-12-05 - 2034-12-20. Semi-annual payments. Interest 3.84%.\*\*\*\*
89. SDR 113,400,000. Amortised 2033-12-26 - 2044-12-20. Semi-annual payments. Interest 3.34%.\*\*\*\*
90. Includes Central Government payables and tax refunds.

Major exchange rates used in the calculation of loan balances to BBD \$ are as follows:  
 US \$1 = \$2.00; Euro \$1 = \$2.10723; SDR \$1 = \$0.38125; CNY \$1 = \$0.27399

\*IADB Variable rate loans are based on SOFR daily rates. The indicative rate is that closest to the cut-off date at the end of December 2024.

\*\*6 M Term SOFR based indicative variable rates at the end of December 2024.

\*\*\*CDB Variable rate loans made from the Bank's Ordinary Capital Resources. Rates are reset quarterly.

\*\*\*\*IMF Variable rate loans are determined weekly based on the market-determined Special Drawing Rights (SDR) interest rate.

(16)  
APPENDIX D

**STATEMENT OF SPECIAL FUNDS AT JANUARY 31, 2025**

<b>Description</b>	<b>Amount</b>
Agricultural Development Fund	18,536,997.18
Export Promotion Fund	374,915.59
Public Employee Fund	2,592,145.99
Industrial Credit Fund	80,069,415.98
Sugar Industry Scholarship	549,629.42
Sugar Industry Research & Devt	8,504,720.33
Other Special Funds	643,777.61
B'dos Arts & Sports Promotion Fund	7,034,209.39
Sugar Policy Fund	722,827.32
Training Fund	1,541,727.19
Training Loan Fund IE	2,333,523.39
Criminal Recovery Fund	260,753.78
Sugar Export Levy	800,000.00
Youth Development Center	144,746.66
	<b>124,109,390</b>

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APPENDIX E

**Classification of Items of Expenditure by Account Codes**

<b>Account Code</b>	<b>Account Code Classification</b>	<b>Sub-Items</b>
101	Statutory Personal Emoluments	Includes statutory salaries and all statutory personal allowances.
102	Other Personal Emoluments	Includes salaries and wages of all temporary, unestablished, non-established, casual staff and substitutes, overtime, acting and all other non-statutory personal allowances.
103	Employer Contributions	Includes (Foreign Affairs) contributions for health insurance scheme for officer serving overseas.
206	Travel	Passages on appointment and leave, baggage allowance, incidental travelling expenses. Includes passages and baggage costs payable under the Overseas Service Agreement Act, 1971 and costs to travel to meetings for officers in the Ministry of Foreign Affairs.
207	Utilities	Provides for telephones, internet services, telegrams, electricity, water and natural gas supply.
208	Rental of Property	Includes rental of offices, quarters, machines, equipment and vehicles.
209	Library Books and Publications	Books and publications.
210	Supplies and Materials	Includes consumable short-life supplies, office equipment and furniture, office expenses and supplies, food, Veterinary supplies, medical supplies, cinematography and photographic accessories, haberdashery, sports and games equipment, Arms, housewares, postal stores, agricultural supplies, appliances and computer equipment.

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APPENDIX E

**Classification of Items of Expenditure by Account Codes *Cont'd***

<b>Account Code</b>	<b>Account Code Classification</b>	<b>Sub-Items</b>
211	Maintenance of Property	Includes insurances, spare parts, contracts, gas, diesel and lubricants, general maintenance, vehicle maintenance, office equipment maintenance, furniture and fixtures maintenance, maintenance of tools and implements, road and well maintenance.
212	Other Operating Expenses	Postage, uniforms and uniform allowances, hospitality, judiciary expenses, conferences and meetings, training, medical expenses, immigration costs, revaluation expenses, special payments, information services, traffic control expenses, licenses, relocation costs, bank charges, costs of investment, research and development and other operating expenses.
223	Structures	Includes network and electrical cabling, telephone installations, retrofitting, road construction, well and bridge construction.
226	Professional Services	Includes fees to consultants, legal fees, conveyance of cash, auctioneer's fees and consultancy contracts.
230	Contingencies	Includes allowance for shortages and emergencies.
232	Statutory Operating Expenses	Medical expenses for the Governor General and the Prime Minister.
233	Statutory Crown Expenses	Expenses for Crown cases.
235	Statutory Investment Expenses	Administrative and other costs relating to statutory investment.
236	Statutory Professional Expenses	Professional Services for the Audit Department Includes interest on treasury Bills, tax reserve and tax refund certificates, temporary borrowings, treasury notes and debentures.
241	Interest Expense	Includes legal and other expenses involved in raising new loans.
242	Expenses of Loans	Self-Explanatory.
250	Depreciation Expense	

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APPENDIX E

**Classification of Items of Expenditure by Account Codes *Cont'd***

<b>Account Code</b>	<b>Account Code Classification</b>	<b>Sub-Items</b>
252	Bad Debt Expense	Self-Explanatory.
313	Subsidies	Includes subsidies to public and private institutions.
314	Grants to Individuals	Self-Explanatory.
315	Grants to Non-Profit organisations	Self-Explanatory.
316	Grants to Public Institutions	Self-Explanatory.
317	Subscriptions	Includes subscriptions to regional and international organizations
318	Retiring Benefits	Includes pensions and gratuities
319	Other Retiring Benefits	Includes cost of living allowances and ex-gratia payments
334	Statutory Grants	Includes statutory grants to individuals, revaluation and interest expenses of statutory drawing rights.
414	Grants to Individuals	Capital Grants to Individuals.
415	Grants to Non-Profit Organisations	Capital grants to non-profit organisations.
416	Grants to Public Institutions	Capital grants to public institutions.
417	Subscriptions	Capital subscriptions.
626	Reimbursable Allowances	Includes travel and sundry reimbursements.
628	Advances to Public Officers	Includes POLTA and loans to Parliamentarians.
629	Provision for Doubtful Accounts	Self-Explanatory.
630	Prepayments	Self-Explanatory.
650	Inventory	Provides for departmental inventory.
702	Sinking Fund Contributions	Provides for the establishment of sinking funds for the redemption of debt.

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APPENDIX E

**Classification of Items of Expenditure by Account Codes *Cont'd***

<b>Account Code</b>	<b>Account Code Classification</b>	<b>Sub-Items</b>
721	Fund Investments	Provides for loans to local businesses for energy efficient and renewable energy projects.
724	Other Investments	Includes purchase of shares in public companies.
725	Statutory Investments	Includes investments in special drawing rights and promissory notes.
740	Medical Aid Scheme	Advances for Medical Aid.
750	Land Acquisition	Self-Explanatory.
751	Property and Plant	Includes buildings, air-condition units, water storage facilities and elevators.
752	Machinery and Equipment	Includes agricultural, road works and construction machinery, workshop, security, safety, office, medical, dental, telecommunications, photographic, electrical, printing, laboratory and survey equipment.
753	Furniture and Fixtures	Includes shelving, workstations, room dividers, ceiling fans, computer and server racking, cabinets and conference tables.
754	Leasehold Improvements	Provides for improvements to leased offices.
755	Computer Software	Self-explanatory.
756	Vehicles	Includes heavy duty, executive and standard vehicles.
785	Assets under Construction	Provides for professional services and materials for work in progress.
821	Accruals	Includes accrued interest expenses.
850	Tax Reserve Certificate	Provides for amortization.
851	Tax Refund Certificate	Provides for amortization.
852	Government Savings Bonds	Provides for amortization.
853	Local Commercial Bank Loans	Provides for amortization.

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APPENDIX E

Classification of Items of Expenditure by Account Codes *Concl'd*

<b>Account Code</b>	<b>Account Code Classification</b>	<b>Sub-Items</b>
854	Debentures & Treasury Notes	Provides for amortization.
855	Other Local Debt	Provides for amortization.
861	Foreign Debentures	Provides for amortization.
865	Loans from International Financial Institutions	Provides for amortization.
866	Loans from Other Governments & Governmental Agencies	Provides for amortization.
867	Foreign Commercial Bank Loans	Provides for amortization.

**ANNEXED**



**ANNEXED  
ESTIMATES 2025-2026  
CLIMATE RELATED BUDGET BY STANDARD ACCOUNT CODE (SAC)**

<b>SAC</b>	<b>DESCRIPTION</b>	<b>CLIMATE CHANGE ADAPTATION \$</b>	<b>CLIMATE CHANGE MITIGATION \$</b>	<b>TOTAL \$</b>
210	Supplies and Materials	572,200	572,200	1,144,400
212	Operating Expenses	2,007,594	2,007,594	4,015,188
223	Structures	1,192,000	1,192,000	2,384,000
226	Professional Services	12,661,605	12,661,605	25,323,210
414	Capital Grants to Individuals	12,000,000	12,000,000	24,000,000
752	Machinery & Equipment	4,535,095	4,535,095	9,070,190
756	Vehicles	2,476,157	2,476,157	4,952,314
785	Assets Under Construction	43,492,972	43,492,972	86,985,944
<b>Grand Total</b>		<b>78,937,623</b>	<b>78,937,623</b>	<b>157,875,246</b>

**ANNEXED  
ESTIMATES 2025-2026  
CLIMATE CHANGE SPENDING BY MINISTRY**

HEAD MINISTRY	SAC	DESCRIPTION	CLIMATE CHANGE ADAPTATION \$	CLIMATE CHANGE MITIGATION \$	TOTAL \$
13 Prime Minister's Office					
	226	Professional Services	1,785,180	1,785,180	3,570,360
	<b>Totals</b>		<b>1,785,180</b>	<b>1,785,180</b>	<b>3,570,360</b>
27 Ministry of Tourism and International Transport					
	212	Operating Expenses	100,000	100,000	200,000
	<b>Totals</b>		<b>100,000</b>	<b>100,000</b>	<b>200,000</b>
30 Attorney General					
	210	Supplies and Materials	180,000	180,000	360,000
	<b>Totals</b>		<b>180,000</b>	<b>180,000</b>	<b>360,000</b>
32 Ministry of Foreign Affairs and Foreign Trade					
	210	Supplies and Materials	8,000	8,000	16,000
	756	Vehicles	490,000	490,000	980,000
	<b>Totals</b>		<b>498,000</b>	<b>498,000</b>	<b>996,000</b>
33 Ministry of Home Affairs And Information					
	210	Supplies and Materials	20,000	20,000	40,000
	212	Operating Expenses	190,000	190,000	380,000
	<b>Totals</b>		<b>210,000</b>	<b>210,000</b>	<b>420,000</b>
40 Ministry of Transport and Works					
	223	Structures	1,110,000	1,110,000	2,220,000
	226	Professional Services	286,750	286,750	573,500
	785	Assets Under Construct	34,843,830	4,843,830	69,687,660
	<b>Totals</b>		<b>36,240,580</b>	<b>36,240,580</b>	<b>72,481,160</b>
50 Post Office					
	752	Machinery & Equipment	4,000	4,000	8,000

HEAD	MINISTRY	SAC	DESCRIPTION	CLIMATE CHANGE ADAPTATION \$	CLIMATE CHANGE MITIGATION \$	TOTAL \$
			<b>Totals</b>	<b>4,000</b>	<b>4,000</b>	<b>8,000</b>
82	Ministry of Environment and National Beautification					
		210	Supplies and Materials	14,800	14,800	29,600
		212	Operating Expenses	1,554,000	1,554,000	3,108,000
		226	Professional Services	3,915,518	3,915,518	7,831,036
		752	Machinery & Equipment	1,750,000	1,750,000	3,500,000
		785	Assets Under Construct	8,649,142	8,649,142	17,298,284
			<b>Totals</b>	<b>15,883,460</b>	<b>15,883,460</b>	<b>31,766,920</b>
83	Ministry of Agriculture, Food and Nutritional Security					
		210	Supplies and Materials	344,400	344,400	688,800
		212	Operating Expenses	128,194	128,194	256,388
		223	Structures	82,000	82,000	164,000
		226	Professional Services	2,800,000	2,800,000	5,600,000
		752	Machinery & Equipment	719,000	719,000	1,438,000
			<b>Totals</b>	<b>4,073,594</b>	<b>4,073,594</b>	<b>8,147,188</b>
84	Ministry of Labour, Social Security and Third Sector					
		212	Operating Expenses	35,400	35,400	70,800
			<b>Totals</b>	<b>35,400</b>	<b>35,400</b>	<b>70,800</b>
92	Ministry of Energy and Business Development					
		210	Supplies and Materials	5,000	5,000	10,000
		226	Professional Services	3,874,157	3,874,157	7,748,314
		752	Machinery & Equipment	2,062,095	2,062,095	4,124,190
		756	Vehicles	1,986,157	1,986,157	3,972,314
			<b>Totals</b>	<b>7,927,409</b>	<b>7,927,409</b>	<b>15,854,818</b>
93	Ministry of Housing, Lands and Maintenance					
		414	Capital Grants to Individ	12,000,000	2,000,000	24,000,000
			<b>Totals</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>24,000,000</b>
			<b>Grand Total</b>	<b>78,937,623</b>	<b>78,937,623</b>	<b>157,875,246</b>

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