

HOUSE OF ASSEMBLY

Resolved that the sum of TWENTY-THREE MILLION, SIX HUNDRED AND EIGHTY-SIX THOUSAND, NINE HUNDRED AND SEVENTY-TWO DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2022-2023 as shown in the Supplementary Estimates No.3 2022-2023 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2022 – 2023 No.3

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1-2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 13 PRIME MINISTER'S OFFICE Programme: 631 Urban Development Subprogramme: 0534 Urban Development Commission <i>Account Code: 416 Grants to Public Institutions</i>	136310534	3,000,000		1,718,031
HEAD: 15 CABINET OFFICE Programme: 070 Cabinet Secretariat Subprogramme: 7020 General Management and Coordination Services <i>Account Code: 212 Operating Expenses</i>	150707020	1,789,633	7,166,181	1,311,730
HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT Programme: 040 Direction and Policy Formulation Subprogramme: 7060 General Management & Coordination Services <i>Account Code: 316 Grants to Public Institutions</i>	270407060			385,100
HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION Programme: 040 Direction and Policy Formulation Services Subprogramme: 7070 General Management and Coordination Services <i>Account Code: 102 Other Personal Emoluments</i>	330407070	76,262		58,720
Programme: 200 National Emergency Preparedness Subprogramme: 0206 Department of Emergency Management <i>Account Code: 207 Utilities</i>	332000206	378,915		73,133
Programme: 201 Immigration Regulatory Subprogramme: 0202 Immigration Department <i>Account Code: 102 Other Personal Emoluments</i> <i>Account Code: 212 Operating Expenses</i>	332010202	623,434 1,259,790		150,000 100,000
Programme: 243 Corrective and Rehabilitative Services Subprogramme: 0252 Prisons Department <i>Account Code: 207 Utilities</i> <i>Account Code: 210 Supplies and Materials</i> <i>Account Code: 211 Maintenance of Property</i>	332430252	2,774,427 2,764,562 3,717,845		1,871,683 592,373 872,808

<p>HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</p> <p>Programme: 423 Personal Social Services Delivery Program</p> <p>Subprogramme: 0427 Welfare Department</p> <p>Account Code: 313 Subsidies</p> <p>Account Code: 314 Grants to Individuals</p>	354230427	3,000,000		903,555
		28,320,000	1,750,000	3,200,000
<p>Programme: 634 Poverty Alleviation and Reduction Programme</p> <p>Subprogramme: 8406 Strengthening Human and Social Development</p> <p>Account Code: 212 Operating Expenses</p> <p>Account Code: 226 Professional Services</p>	356348406	2,983,000	1,378,481	3,840,386
		2,070,000		1,051,320
<p>HEAD: 50 POST OFFICE</p> <p>Programme: 600 Post Office</p> <p>Subprogramme: 0600 Post Office</p> <p>Account Code: 207 Utilities</p>	506000600	1,144,305		740,933
<p>HEAD: 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY</p> <p>Programme: 164: General Support Services</p> <p>Subprogramme: 0178 Incentives and Other Subsidies</p> <p>Account Code: Account Code: 314 Grants to Individuals</p>	831640178	8,929,907		2,000,000
<p>HEAD: 92 MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</p> <p>Programme: 040 Direction & Policy Formulation Services</p> <p>Subprogramme: 0491 Department of Corporate Affairs and Intellectual Property</p> <p>Account Code: 207 Utilities</p> <p>Account Code: 210 Supplies and Materials</p> <p>Account Code: 226 Professional Services</p> <p>Account Code: 752 Machinery and Equipment</p>	920400491	68,573		16,000
		103,700		18,000
		136,500		208,200
		26,000		75,000
<p>HEAD: 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE</p> <p>Programme: 040 Direction & Policy Formulation Services</p> <p>Programme: 520 Housing Program</p> <p>Subprogramme: 0533 National Housing Corporation</p> <p>Account Code: 316 Grants to Public Institutions</p> <p>Account Code: 416 Grants to Public Institutions</p>	935200533	7,950,000	2,527,753	2,000,000
			2,250,000	2,500,000

ADDENDUM

The sum of one million, seven hundred and eighteen thousand and thirty-one dollars (\$1,718,031) should be approved under Head 13 – Prime Minister's Office as follows:

Head 13 **PRIME MINISTER'S OFFICE**
Programme 631 Urban Development
Sub-programme 0534 Urban Development Commission

Account Code 416: Grants to Individuals - \$1,718,031

Supplementary provision is required to cover the cost of the payment of subsidies for purchases under the Tenancies Freehold Purchase Act Cap. 239B.

ADDENDUM

The sum of one million, three hundred and eleven thousand, seven hundred and thirty dollars (\$1,311,730) should be approved under Head 15 – Cabinet Office as follows:

Head 15: **CABINET OFFICE**
Programme 070: **Cabinet Secretariat**
Sub-Programme 7020: General Management and Coordination Services

Account Code 212: Contingencies - \$1,311,730

A supplementary provision in the amount of nine hundred and sixty-one thousand, seven hundred and twenty-nine dollars and seventy cents (\$961,729.70) is requested to cover the cost of procurement of Humanitarian Plaques of Recognition for the second Humanitarian Awards Ceremony 2022 and for the provision of the financial contribution to additional recipients of the Humanitarian Awards. As well as a provision for diaster response to Belize and Guyana.

ADDENDUM

The sum of three hundred and eighty-five thousand one hundred dollars (\$385,100) should be approved under Head 27 – Ministry of Tourism and International Transport as follows:

Head 27: **MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT**
Programme 040: **Direction & Policy Formulation Services**
Sub-Programme 7060: General Management and Coordination Services

Account Code 316: Grants to Public Institutions \$385,100

The sum of three hundred and eighty-five thousand one hundred dollars (Bds. \$385,100.00) is required for Needham's Point to meet the costs of legal fees associated with the re-negotiation of the Hotel Management Agreement (HMA) with Hilton Worldwide.

ADDENDUM

The sum of three million, seven hundred and eighteen thousand, seven hundred and seventeen dollars (\$3,718,717) should be approved under Head 33 – Ministry of Home Affairs

Head 33: **MINISTRY OF HOME AFFAIRS AND INFORMATION**
Programme 040: **Direction & Policy Formulation Services**
Sub-Programme 7070: General Management and Coordination Services

Account Code 102: Other Personal Emoluments \$58,720

The sum of seventy-three thousand, one hundred and thirty-three dollars is required to facilitate the payment of utilities for the remainder of the financial year.

Programme 200: **National Emergency Preparedness**
Sub-Programme 0206: **Department of Emergency Management**

Account Code 207: Utilities \$73,133

The sum of seventy-three thousand, one hundred and thirty-three dollars (\$73,133) is required to facilitate the payment of Utilities for the remainder of the financial year.

Programme 201: **Immigration Regulatory Services**
Sub-Programme 0202: **Immigration Department**

Account Code 102: Other Personal Emoluments \$150,000
Account Code 212: Operating Expenses \$100,000

The sum of two hundred and fifty thousand dollars (\$250,000) is required to cover the payment for officers who will be working overtime as well as for operating expenses for the Immigration Department for the remainder of the financial year.

Programme 243: **Corrective and Rehabilitation Services**

Sub-Programme 0252: Prisons Department

Account Code 207: Other Personal Emoluments \$1,871,683
Account Code 210: Operating Expenses \$592,373
Account Code 211: Maintenance of Property \$872,808

The sum of three million, three hundred and thirty-six thousand, eight hundred and sixty-four dollars (\$3,336,864) is required to cover the cost of utilities for the Barbados Prison

ADDENDUM

The sum of eight million, nine hundred and ninety-five thousand, two hundred and sixty-one dollars (\$8,995,261) should be approved under Head 35 – Ministry of People

Head 35 **MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS**
Programme 423: **Personal Social Services Delivery Program**
Sub-programme 0427: Welfare Department

Account Code 313: Subsidies - \$903,555
Account Code 314: Grants to Individuals - \$3,200,000

The sum of four million, one hundred and three thousand, five hundred and fifty-five dollars (\$4,103,555) is required to facilitate check printing, food, rent, payment of utilities on behalf of clients and ridership of pensioners on the Transport Board.

Programme 634: **Poverty Alleviation and Reduction Programme**
Sub-programme 8406: Strengthening Human and Social Development

Account Code 212: Operating Expenses - \$3,840,386
Account Code 226: Operating Expenses - \$1,051,320

The sum of four million, eight hundred and ninety-one thousand, seven hundred and six dollars (\$4,891,706) is required to facilitate the payment of outstanding invoices, wages, salaries and expenses relating to the Temporary Employment Programme.

ADDENDUM

The sum of seven hundred and forty thousand, nine hundred and thirty-three dollars (\$740,933) should be approved under Head 50 – Post Office as follows:

Head 50: **POST OFFICE**
Programme 600: **Post Office**
Sub-Programme 0600: Post Office

Account Code 207: Utilities- \$740,933

The sum of seven hundred and forty thousand, nine hundred and thirty-three dollars (\$740,933) is required to cover utility cost of utilities at the Barbados Postal Service for the

ADDENDUM

The sum of two million dollars (\$2,000,000) should be approved under Head 83 – Ministry of Agriculture, Food and Nutritional Security as follows:

Head 83: **MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY**
Programme 164: **General Support Services**
Sub-Programme 0178: Incentives and Other Subsidies

Account Code :314 Grants to Individuals- \$2,000,000

The sum of \$2,000,000.00 is required to provide price stability support within the local animal feed Sector.

ADDENDUM

The sum of three hundred and seventeen thousand, two hundred dollars (\$317,200) should be approved under Head 92 – Ministry of Energy and Business Development as follows:

Head 92 **MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT**
Programme 040: **Direction & Policy Formulation Services**
Sub-programme 0491 **Department of Corporate Affairs and Intellectual Property**

Account Code: 207 Utilities - \$16,000
Account Code: 210 Supplies and Materials - \$18,000
Account Code: 226 Professional Services - \$208,200
Account Code: 752 Machinery and Equipment - \$75,000

The sum of three hundred and seventeen thousand, two hundred dollars (\$317,200) is required to meet the cost associated with the hiring of 18 persons to provide professional services as well as the resources needed, such as machinery and equipment, supplies and materials and utilities.

ADDENDUM

The sum of four million, five hundred thousand dollars (\$4,500,000) should be approved under Head 93 – Ministry of Housing, Lands and Maintenance as follows:

Head 93: MINISTRY OF HOUSING, LANDS AND MAINTENANCE

Programme 520: Housing Program

Sub-Programme 0533: Natonal Housing Corporation

Account Code 316: Grants to Public Institutions - \$2,000,000

Account Code 416: Grants to Public Institutions - \$2,500,000

The sum of \$4,500,000 is required to cover operational expenses, the Electrical Upgrade Programme and the Sewage Rehabilitation Programme