

HOUSE OF ASSEMBLY

Resolved that the sum of SEVENTEEN MILLION NINE HUNDRED AND EIGHTY THOUSAND AND NINETY-FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2020-2021 as shown in the Supplementary Estimates No.10 2020-2021 which form the Schedule to this Resolution.

Speaker

SCHEDULE

**Supplementary Estimates 2020 – 2021 No.10**

HEAD	Code Number	Provision in Approved Estimates 2020 - 2021	Provision in Supplementary Estimates No. 1-9	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<p>HEAD: 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS</p> <p><b>Program: 044 Government Printing Services</b></p> <p>Subprogram: 0050 Printing Department</p> <p><i>Account Code: 752 Machinery and Equipment</i></p>	330440050	34,500		4,546,380
<p><b>Program: 243 Corrective and Rehabilitative Services</b></p> <p>Subprogram: 0252 Prisons Department</p> <p><i>Account Code: 212 Operating Expenses</i></p>	332430252	314,808		942,940
<p>HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</p> <p><b>Program: 423 Personal Social Services Delivery Program</b></p> <p>Subprogram: 0428 National Assistance Board</p> <p><i>Account Code: 316 Grants to Public Institutions</i></p>	354230428	10,068,670	4,457,000	1,216,107

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES				
<b>Program: 518 Barbados Water Authority</b>				
Subprogram: 0542 Barbados Water Authority	815180542			
<i>Account Code: 226 Professional Services</i>		200,000		365,000
HEAD: 83 MINISTRY OF AGRICULTURE AND FOOD SECURITY				
<b>Program 160: Measures to Stimulate Increased Crop Production</b>				
Subprogram: 0636 Barbados Agricultural Development and Marketing Corporation	831600636			
<i>Account Code: 316 Grants to Public Institutions</i>		1,500,000	5,957,000	1,689,925
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS				
<b>Program 360: Primary Health Care Services</b>				
Subprogram 0408: Maurice Byer Polyclinic	863600408			
<i>Account Code 785: Assets Under Construction</i>		224,707	2,100,000	609,749
HEAD 87: MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING				
<b>Program: 271 Basic Educational Development</b>				
Subprogram: 0278 Special Schools	872710278	3,928,400		240,000
Account Code: 316 Grants to Public Institutions				
Subprogram: 0571 Nursery and Primary Schools	872710571			
Account Code: 103 Employers Contributions		11,132,261		850,000
Account Code: 212 Operating Expenses		463,557	4,254,456	487,237

<p><b>Program: 273 Tertiary</b></p> <p>Subprogram: 0287 Higher Education Awards</p> <p>Account Code: 314 Grants to Individuals</p> <p>HEAD 92: MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP</p>	872730287	1,000,000		157,000
<p><b>Program: 114 Energy and Natural Resources</b></p> <p>Subprogram: 0154 Natural Resources Department</p> <p>Account Code: 212 Operating Expenses</p>	921140154	600,000		375,756
<p><b>Program: 128: Micro Enterprise Development</b></p> <p>Subprogram: 0157 Micro Enterprise Development (FUNDACCESS)</p> <p>Account Code: 416 Grants to Public Institutions</p>	921280157		6,000,000	6,500,000

## **ADDENDUM**

The Ministry of Home Affairs, Information and Public Affairs is seeking the sum of five million four hundred and eighty-nine thousand, three hundred and twenty dollars (\$5,489,320) to supplement the Estimates of Expenditure for the Financial Year 2020-2021 as follows:

### **Head 33 - Ministry of Home Affairs, Information and Public Affairs**

#### **Program 044 – Government Printing Services**

##### **Sub-program 0050 – Printing Department**

Account Code 752 – Machinery and Equipment (\$4,546,380)

The sum of four million five hundred and forty-six thousand, three hundred and eighty dollars (\$4,546,380) is required to purchase printing equipment.

#### **Program 243 : Corrective and Rehabilitative Services**

##### **Sub-program 0252 : Prisons Department**

Account Code : 212: Other Operating Expenses

The sum of nine hundred and forty-two thousand, nine hundred and forty dollars (\$942,940) is required to facilitate the payment of outstanding invoices for expenses incurred during the COVID 19 crisis at Her Majesty's Prison, Dodds.

## **ADDENDUM**

The Ministry of People Empowerment and Elder Affairs is seeking the sum of one million, two hundred and sixteen thousand, one hundred and seven dollars (\$1,216,107) to supplement Head 35 – Ministry of People Empowerment and Elder Affairs in the Estimates of Expenditure for the Financial Year 2020 to 2021 as follows:

### **Head 35 – Ministry of People Empowerment and Elder Affairs**

#### **Program 423: Personal Social Services Delivery Program**

#### **Sub-program 0428: National Assistance Board**

Standard Account Code 316: Grants to Public Institutions

The sum of one million, two hundred and sixteen thousand, one hundred and seven dollars (\$1,216,107) is required to meet the estimated expenditure required for the operations of the National Assistance Board (NAB) for the remainder of the Financial Year 2020 to 2021.

## **ADDENDUM**

The Ministry of Transport, Works and Water Resources is seeking the sum of three hundred and sixty-five thousand dollars (\$365,000) to supplement the Estimates of Expenditure for the Financial Year 2020-2021 as follows:

**Program 518: Barbados Water Authority**

**Sub-Program 0542: Barbados Water Authority**

Account Code 316 Grants to Public Institutions (\$365,000)

The sum of three hundred and sixty-five thousand dollars (\$365,000) is required to cover professional fees for the South Coast Sewerage Project.

## **ADDENDUM**

The sum of \$1,689,925 is required to supplement the Ministry of Agriculture and Food Security as follows:

**Head 83: Ministry of Agriculture and Food Security:**

**Program 160: Measures to Stimulate Increased Crop Production**

**Sub-program 0636: Barbados Agricultural Development and Marketing Corporation**

Account Code 316: Grant to Public Institutions

The amount of \$1,689,925 is required to provide support to the Barbados Agricultural Development and Marketing Corporation.

## **ADDENDUM**

The sum of \$609,749 is being sought to supplement for Ministry of Health and Wellness as follows:

**Head 86: Ministry of Health and Wellness**

**Program 360: Primary Health Care Services**

**Sub-program: 0408: Maurice Byer Polyclinic**

Account Code: 785 Assets under Construction (\$609,749)

The sum of \$609,749 is required to facilitate the shortfall in the payment of contractors working on the St Andrew Outpatient Clinic and the St. Joseph Outpatient Clinic.



## **ADDENDUM**

The sum of \$1,734,237 is being sought to supplement the Ministry of Education, Technological and Vocational Training as follows:

### **Head 87: Ministry of Education, Technological and Vocational Training**

#### **Program 271: Basic Educational Development**

#### **Subprogram 0278: Special Schools**

Account Code 316: Grants to Public Institutions (\$240,000)

The sum of \$240,000 provides for a grant to the Schoolhouse for Special Needs.

#### **Program 271: Basic Educational Development**

#### **Subprogram 0571: Nursery and Primary Schools**

Account Code 103: Employers Contributions (\$850,000)

Account Code 212: Operating Expenses (\$487,237)

The sum of \$1,337,237 provides for the payment of NIS contributions for staff and school monitors.

#### **Program 273: Tertiary**

#### **Subprogram 0287: Higher Education Awards**

Account Code 314: Grants to Individuals (\$157,000)

The sum of \$157,000 provides for payments to Codrington Theological College.

## **ADDENDUM**

The sum of \$6,875,756 is being sought to supplement the Ministry of Energy, Small Business and Entrepreneurship as follows:

**Program 128: Micro Enterprise Development**

**Subprogram 0157: Micro Enterprise Development (FundAccess)**

Account Code 416: Grants to Public Institutions (\$6,500,000)

The sum of \$6,500,000 provides financial assistance for micro and small businesses during the extension of the Barbados National Pause.

**Program 114: Energy and Natural Resources**

**Subprogram 0154: Natural Resources Department**

Account Code 212: Operating Expenses (\$375,756)

The sum of \$375,756 is required to facilitate disbursement of Petroleum Quota Payments to landowners.