

Resolved that the sum of FORTY MILLION, EIGHT HUNDRED AND NINETY-NINE THOUSAND, FIVE HUNDRED AND TWENTY DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2023-2024 as shown in the Supplementary Estimates No.3 2023-2024 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2023 – 2024 No.3

HEAD	Code Number	Provision in Approved Estimates 2023 - 2024	Provision in Supplementary Estimates No. 1-2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT				
Programme: 277 Youth Affairs and Sports				
Subprogramme: 0563 Sports Development Unit	912770563			
<i>Account Code: 212 Operating Expenses</i>		3,178,135		4,050,000
Subprogramme: 0567 Barbados Youth Service	912770567			
<i>Account Code: 785 Assets Under Construction</i>		8,508,745		8,000,000
HEAD: 92 MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT				
Programme: 114 Energy & Natural Resources				
Subprogramme: 0454 National Petroleum Corporation (NPC)	921140454			
<i>Account Code: 416 Grants to Public Institutions</i>				18,605,092
HEAD: 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE				
Programme: 040 Direction & Policy Formulation Services				
Subprogramme: 0531 Housing Planning Unit	930400531			
<i>Account Code: 785 Assets Under Construction</i>				2,600,000
Programme: 520 Housing Program				
Subprogramme: 0533 National Housing Corporation	935200533			
<i>Account Code: 316 Grants to Public Institutions</i>		6,090,000		2,532,608
Programme: 522 Land & Property Acquisition & Management Program				
Subprogramme: 0537 Acquisition	935220537			
<i>Account Code: 750 Land Acquisition</i>		1,000,000		4,436,820
Programme: 523 Public Service Office Programme				
Subprogramme: 0540 Office Accommodation	935220537			
<i>Account Code: 211 Maintenance of Property</i>		1,000,000		675,000

ADDENDUM

The sum of twelve million, fifty thousand dollars (\$12,050,000) should be approved under Head 91 – Ministry of Youth, Sports and Community Empowerment:

Head 91: MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT
Programme: 277 Youth Affairs and Sports
Subprogramme: 0563 Sports Development Unit
Account Code 212: Operating Expenses - \$4,050,000

The sum of four million, fifty thousand dollars (4,050,000) is required to reimburse Barbados Tourism Investment Inc. for the payment of Bid fees to Cricket West Indies for the ICC T20 Men's Cricket World Cup.

Subprogramme: 0567 Barbados Youth Service
Account Code 785: Assets Under Construction - \$8,000,000

The sum of eight million dollars (\$8,000,000) is for the completion of Barbados Youth Advanced Corps Headquarters.

ADDENDUM

The sum of eighteen million, six hundred and five thousand, ninety-two dollars (\$18,605,092) should be approved under Head 92 – Ministry of Energy and Business Development as follows:

Head 92 MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
Programme 114: Energy & Natural Resources
Sub-programme 0454: National Petroleum Corporation (NPC)
Account Code 416: Grants to Public Institutions - \$18,605,092

The sum of eighteen million, six hundred and five thousand, ninety-two dollars (\$18,605,092) is required for the deployment of cleaner Fuels and Renewable Energies in Barbados project

ADDENDUM

The sum of ten million, two hundred and forty-four thousand, four hundred and twenty-eight dollars (\$10,244,428) should be approved under Head 93 – Ministry of Housing, Lands and Maintenance as follows:

Head 93: MINISTRY OF HOUSING, LANDS AND MAINTENANCE
Programme 040: Direction & Policy Formulation Services
Sub-Programme 0531: Housing Planning Unit
Account Code 785: Assets Under Construction - \$2,600,000

The sum of \$2,600,000 is required for the Ministry to meet its commitments under the East West Project.

Programme 520: Housing Program
Sub-Programme 0533: National Housing Corporation
Account Code 316: Grants to Public Institutions - \$2,532,608

The sum of \$2,532,608 is required for the payment of utilities, outstanding arrears and works at Valerie High Rise, Country Park Towers and London Bourne Towers.

The sum of \$4,436,820 is required to assist with the private treaty purchase of properties at Ursuline Convent, Vineyard, Chelston and Waterford.

Programme 523: Public Service Office Programme
Sub-Programme 0540: Office Accommodation
Account Code 211: Maintenance of Property - \$675,000

The sum of \$675,000 is required to meet the cost of furniture and equipment for Afreximbank.