

HOUSE OF ASSEMBLY

Resolved that the sum of SEVENTY-SIX MILLION, EIGHTY-SIX THOUSAND, FOUR HUNDRED AND THREE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2022-2023 as shown in the Supplementary Estimates No.2 2022-2023 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2022 – 2023 No.2

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 12 PARLIAMENT				
Programme 030: Parliament				
Subprogramme 0031: Commonwealth Parliamentary Association and Exchange Visits	120300031			
<i>Account Code: 212 Operating Expenses</i>		200,000		156,370
HEAD: 13 PRIME MINISTER'S OFFICE				
Programme: 040 Direction & Policy Formulation Services				
Subprogramme: 0148 National Transformation Initiative	130400148			
<i>Account Code: 212 Operating Expenses</i>				5,069,438
<i>Account Code: 226 Professional Services</i>				352,609
Programme: 366 National Crisis Management				
Subprogramme: 6205 Programme Management - COVID 19	133666205			
<i>Account Code: 314 Grants to Individuals</i>		10,000,000		2,000,000
HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION				
Programme: 040 Direction & Policy Formulation Services				
Subprogramme: 7070 General Management & Coordination Services	330407070			
<i>Account Code: 212 Operating Expenses</i>		63,950		412,772
Programme: 167 National Meteorological Services				
Subprogramme: 0180 Meteorological Department Services	331670180			
<i>Account Code: 210 Supplies & Materials</i>		75,550		36,500
<i>Account Code: 211 Maintenance of Property</i>		240,500		304,500

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT Programme: 040 Direction & Policy Formulation Services Subprogramme: 7010 General Management and Coordination Services <i>Account Code: 226 Professional Services</i>	340407010	12,886,934		602,321
Programme: 121 Economic and Social Planning Subprogramme: 0145 The Population and Housing Census <i>Account Code: 102 Other Personal Emoluments</i> <i>Account Code: 103 Employers Contributions</i> <i>Account Code: 207 Utilities</i> <i>Account Code: 226 Professional Services</i>	341210145	269,050 28,490 909,088		371,200 44,079 77,212 1,155,757
HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS Programme: 423 Personal Social Services Delivery Program Subprogramme: 0427 Welfare Department <i>Account Code: 314 Grants to Individuals</i>	354230427	28,320,000		1,750,000
Programme: 634 Poverty Alleviation and Reduction Programme Subprogramme: 8406 Strengthening Human and Social Development <i>Account Code: 212 Operating Expenses</i>	356348406	2,983,000		1,378,481
HEAD: 81 MINISTRY OF TRANSPORT WORKS AND WATER RESOURCES Programme: 510 Road Networks Services Subprogramme: 0511 Highway Construction and Maintenance <i>Account Code: 211 Maintenance of Property</i>	815100511	23,742,388		2,100,000

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		Other Expenditure	Other Expenditure	Other Expenditure
Programme: 510 Road Networks Services Subprogramme: 0530 Road Rehabilitation and Improving Connectivity of Road Infrastructure Programme <i>Account Code: 785 Assets Under Construction</i>	815100530	6,000,000		17,780,000
Programme: 517 Transport Subprogramme: 0527 Transport Board (Subsidy) <i>Account Code: 313 Subsidies</i>	815170527	12,167,000		1,000,000
HEAD: 82 MINISTRY OF ENVIRONMENT, NATIONAL BEAUTIFICATION AND BLUE AND GREEN ECONOMY				
Programme: 400 Environmental Health Services Subprogramme: 0372 Sanitation Service Authority <i>Account Code: 416 Grants to Public Institutions</i>	824000372			4,452,600
HEAD: 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY				
Programme: 160 Measures to Stimulate Increased Crop Production Subprogramme: 0637 Barbados Agricultural Management Company <i>Account Code: 316 Grants to Public Institutions</i>	831600637	7,000,000		5,163,063
Programme: 165 Ancillary Technical & Analytical Services Subprogramme: 0179 Government Analytical Services Account Code: 207 Utilities <i>Account Code: 210 Supplies and Materials</i> <i>Account Code: 211 Maintenance of Property</i> Account Code: 212 Operating Expenses	831650179	167,510 126,500 221,099 51,675		160,000 170,000 270,000 30,000

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS				
Programme: 040 Direction and Policy Formulation	860407045			
Subprogramme: 7045 General Management and Coordination Services				
<i>Account Code: 102 Other Personal Emoluments</i>		2,418,567		2,767,538
<i>Account Code: 103 Employers Contributions</i>		992,519		318,282
<i>Account Code: 212 Operating Expenses</i>		1,559,506		1,710,964
<i>Account Code: 226 Professional Services</i>		1,092,864		584,440
Programme: 361 Hospital Services	863610377			
Subprogramme: 0377 Psychiatric Hospital				
<i>Account Code: 102 Other Personal Emoluments</i>		2,987,728		887,994
<i>Account Code: 210 Supplies and Materials</i>		2,977,859		797,554
Programme: 364 Care of the Elderly				
Subprogramme: 0446 Geriatric District Hospital				
<i>Account Code: 210 Supplies and Materials</i>		2,437,635		1,504,481
Programme: 366 National Crisis Management	863666201			
Subprogramme: 6201 Programme Management - COVID 19				
<i>Account Code: 102 Other Personal Emoluments</i>		7,064,682		8,175,201
<i>Account Code: 103 Employers Contributions</i>		1,306,022		392,952

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<p>HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING</p> <p>Programme: 271 Basic Educational Development</p> <p>Subprogramme: 0277 Primary Education Domestic Program</p> <p><i>Account Code: 751 Plant and Property</i></p>	872710277	4,368,557		542,531
<p>Programme: 273 Tertiary</p> <p>Subprogramme: 0287 Higher Education Awards</p> <p><i>Account Code: 314 Grants to Individuals</i></p>	872730287	26,892,000		1,377,000
<p>Programme: 275 Special Services</p> <p>Subprogramme: 0294 School Meals Department</p> <p><i>Account Code: 210 Supplies and Materials</i></p>	872750294	4,238,064		4,342,921
<p>HEAD: 92 MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT</p> <p>Programme: 040 Direction & Policy Formulation Services</p> <p>Subprogramme: 0490 International Business and Financial Services</p> <p><i>Account Code: 102 Other Personal Emoluments</i></p> <p><i>Account Code: 103 Employers Contributions</i></p>	920400490	635,803 158,171		238,655 31,235
<p>HEAD: 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE</p> <p>Programme: 040 Direction & Policy Formulation Services</p> <p>Subprogramme: 0531 Housing Planning Unit</p> <p><i>Account Code: 785 Assets Under Construction</i></p>	930400531			2,800,000
<p>Programme: 520 Housing Program</p> <p>Subprogramme: 0533 National Housing Corporation</p> <p><i>Account Code: 316 Grants to Public Institutions</i></p> <p><i>Account Code: 416 Grants to Public Institutions</i></p>	935200533	7,950,000		2,527,753 2,250,000

ADDENDUM

The sum of one hundred and fifty-six thousand, three hundred and seventy dollars (\$156,370) should be approved under Head 12 – Parliament as follows:

Head 12 **PARLIAMENT**
Programme 030: **Parliament**
Sub-programme 0031: **Commonwealth Parliamentary Association and Exchange Visits**
 Account Code 212: Operating Expenses - \$156,370

The sum of \$156,370 is required for Presiding Officers and Clerk to attend the 26th Conference of Speakers and Presiding Officers held in Canberra, Australia.

ADDENDUM

The sum of five million, four hundred and twenty-two thousand and forty-seven dollars (\$5,422,047) should be approved under Head 13 – Prime Minister's Office as follows:

Head 13 **PRIME MINISTER'S OFFICE**
Programme 040: **Direction & Policy Formulation Services**
Sub-programme 0148: **National Transformation Initiative**
 Account Code 212: Operating Expenses - \$5,069,438
 Account Code 226: Professional Services- \$352,609

The sum of \$3,422,047 is required to meet the costs of the National Transformation Initiative (NTI) providing training under the Barbados Employment and Sustainable Transformation (BEST) Programme.

Programme 366: **Crisis Management**
Sub-programme 6205: **Programme Management - COVID 19**
 Account Code 314: Grants to Individuals- \$2,000,000

The sum of \$2,000,000 is required to meet the costs of the Adopt our Family Programme.

ADDENDUM

The sum of seven hundred and fifty-three thousand, seven hundred and seventy-two dollars (\$753,772) should be approved under Head 33 – Ministry of Home Affairs and Information as follows:

Head 33 **MINISTRY OF HOME AFFAIRS AND INFORMATION**
Programme 040: **Direction & Policy Formulation Services**
Sub-programme 7070: **General Management & Coordination Services**
Account Code 212: Operating Expenses - \$412,772

The sum of \$412,772 is required to cover inquiries into the Government Industrial School and Prison for the financial year 2022-2023.

Programme 167: **National Meteorological Services**
Sub-Programme 0180: **Meteorological Department Services**
Account Code 210: Supplies and Materials - \$36,500
Account Code 211: Maintenance of Property - \$304,500

A supplementary provision in the sum of three hundred and four thousand, five hundred dollars (\$304,500) is required to fuel the radar equipment and a supplementary provision of thirty-six thousand, five hundred dollars (\$36,500) is required for the purchase of supplies.

ADDENDUM

The sum of two million, two hundred and fifty thousand, five hundred and sixty-nine dollars (\$2,250,569) should be approved under Head 34 – Ministry of Finance, Economic Affairs and Investment as follows:

Head 34: **MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT**
Programme 040: **Direction & Policy Formulation Services**
Sub-Programme 7010: **General Management and Coordination Services**
Account Code 226: Professional Services - \$602,321

The sum of \$602,321 is required for payment for technical support services related to the monitoring of the BERT programme and state owned enterprise reform through engagement of Russam Gms Limited.

Programme 121: **Economic and Social Planning**
Sub-Programme 0145: **The Population and Housing Census**
Account Code 102: Other Personal Emoluments - \$371,200
Account Code 103: Employers Contributions - \$44,079
Account Code 207: Utilities - \$77,212
Account Code 226: Professional Services - \$1,155,757

The supplementary is needed to provide funding for costs relating to the continuation of the Population and Housing Census including Salaries, National Insurance Contributions, Utilities and Professional Services.

ADDENDUM

The sum of three million, one hundred and twenty-eight thousand, four hundred and eighty-one dollars (\$3,128,481) should be approved under Head 35 – Ministry of People Empowerment and Elder Affairs as follows:

Head 35 **MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS**
Programme 423: **Personal Social Services Delivery Program**
Sub-programme 0427: **Welfare Department**
Account Code 314: Grants to Individuals - \$1,750,000

The sum of \$1,750,000 is required to facilitate check printing, food, rent and payment of utilities on behalf of clients.

Programme 634: **Poverty Alleviation and Reduction Programme**
Sub-programme 8406: **Strengthening Human and Social Development**
Account Code 212: Operating Expenses - \$1,378,481

The sum of \$1,378,481 is required to facilitate the payment of wages, salaries and expenses relating to the Temporary Employment Programme.

ADDENDUM

The sum of twenty million, eight hundred and eighty thousand dollars (\$20,880,000) should be approved under Head 81 – Ministry of Transport, Works and Water Resources as follows:

Head 81 **MINISTRY OF TRANSPORT WORKS AND WATER RESOURCES**
Programme 510: **Road Networks Services**
Sub-programme 0511: **Highway Construction and Maintenance Services**
Account Code 212: Operating Expenses - \$2,100,000

The sum of two million, one hundred thousand dollars (\$2,100,000) is required to make payment to the ash workers in the extended National Clean-up Programme.

Programme 510: **Road Networks Services**
Sub-programme 0530: **Road Rehabilitation & Improving Connectivity of Road Infrastructure Prog.**
Account Code 785: Assets Under Construction - \$17,780,000

A supplementary provision of seventeen million, seven hundred and eighty thousand dollars (\$17,780,000) is required to pay for work done on the IDB road project.

Programme 517: **Transport**
Sub-programme 0527: **Transport Board (Subsidy)**
Account Code 313: Subsidies - \$1,000,000

A supplementary provision of one million dollars (\$1,000,000) is required to pay salaries for Transport Board TAP

ADDENDUM

The sum of four million, four hundred and fifty-two thousand, six hundred dollars (\$4,452,600) should be approved under Head 82 – Ministry of Environment and National Beautification, Green and Blue Economy as follows:

Head 82 MINISTRY OF ENVIRONMENT, NATIONAL BEAUTIFICATION AND BLUE AND GREEN ECONOMY

Programme 400: Environmental Health Services

Sub-programme 0372: Sanitation Service Authority

Account Code 416: Grants to Public Institutions - \$4,452,600

The sum of \$4,452,600 is required to meet the costs of the final contract payment to Prosource Ltd for the procurement of rollout carts for the Sanitation Service Authority.

ADDENDUM

The sum of five million, seven hundred and ninety-three thousand, and sixty-three dollars (\$5,793,063) should be approved under Head 83 – Ministry of Agriculture, Food and Nutritional Security as follows:

Head 83: MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY

Programme 160: Measures to Stimulate Increased Crop Production

Sub-Programme 0637: Barbados Agricultural Management Company

Account Code 316: Grants to Public Institutions - \$5,163,063

A supplementary provision is required to provide support to the Barbados Agricultural Management Company for the Molasses tanks of \$1,605,063 and salaries of \$3,558,000.

Programme 165: Ancillary Technical & Analytical Services

Sub-Programme 0179: Government Analytical Services

Account Code 207: Utilities - \$160,000

Account Code 210: Supplies and Materials - \$170,000

Account Code 211: Maintenance of Property - \$270,000

Account Code 212: Operating Expenses - \$30,000

A supplementary provision is required to support the operations of the Government Analytical Services.

ADDENDUM

The sum of seventeen million, one hundred and thirty-nine thousand, four hundred and six dollars (\$17,139,406) should be approved under Head 86 – Ministry of Health and Wellness as follows:

Head 86: MINISTRY OF HEALTH AND WELLNESS

Programme 040: Direction and Policy Formulation

Sub-Programme 7045: General Management and Coordination Services

Account Code 102: Other Personal Emoluments - \$2,767,538

Account Code 103: Employers Contributions - \$318,282

Account Code 212: Operating Expenses \$1,710,964

Account Code 226: Professional Services - \$584,440

The sum of \$4,796,784 is requested to meet salaries and National Insurance Contributions of the Ghanaian nurses, as well as stipends to nurses and the cost of funding for the High-Level Technical Meeting of Small Island Developing States (SIDS) on the prevention and Control of non-communicable diseases (NCDs). Finally, funds are required to meet funding for the Barbados National Registry and to the Diabetes Foundation.

Programme 361: Hospital Services

Sub-Programme 0377: Psychiatric Hospital

Account Code 102: Other Personal Emoluments \$887,994

Account Code 210: Supplies and Materials - \$797,554

The sum of \$1,685,548 is requested to meet the cost of salaries under the Psychiatric Hospital and the cost of food stuff.

Programme 364: Care of the Elderly

Sub-Programme 0446: Geriatric District Hospital - Care of the Elderly

Account Code 210: Supplies and Materials - \$1,504,481

The sum of \$1,504,481 is requested to meet the cost of medical supplies and food stuff.

Programme 366: National Crisis Management

Sub-Programme 6201: Programme Management - Covid 19

Account Code 102: Other Personal Emoluments \$8,175,201

Account Code 103: Employers Contributions \$392,952

The sum of \$8,568,153 is requested to meet the cost of persons employed under the Covid 19 programme, as well as outstanding hazard allowance payments to employees.

ADDENDUM

The sum of six million, two hundred and sixty-two thousand, four hundred and fifty-two dollars (\$6,262,452) should be approved under Head 87– Ministry of Education, Technological and Vocational Training as follows:

HEAD 87 - MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

Programme 271: Basic Educational Development

Sub-Programme 0277: Primary Education Domestic Program

Account Code 751: Property and Plant \$542,531

The sum of \$542,531 is requested to procure and install roll and hurricane fabric shutters, generator sets and fuel storage tanks and the upgrade of water tanks at twelve (12) Emergency Shelters.

Programme 273: Tertiary

Sub-Programme 0287: Higher Education Awards

Account Code 314: Grants to Individuals \$1,377,000

The sum of \$1,377,000 is required to meet the cost of sponsorship of students attending the Human Nutrition & Dietetics Programme at UWI.

Programme 275: Special Services

Sub-Programme 0294: School Meals Department

Account Code 210: Supplies and Materials \$4,342,921

The sum of \$4,342,921 is required to meet the shortfall of funds by the end of the financial year 2022-2023 since no provision was made to facilitate the SuN Programme.

ADDENDUM

The sum of two hundred and sixty-nine thousand, eight hundred and ninety dollars (\$269,890) should be approved under Head 92 – Ministry of Energy and Business Development as follows:

Head 92: MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
Programme 040: Direction & Policy Formulation Services
Sub-programme 0490: International Business and Financial Services
Account Code 102: Other Personal Emoluments - \$238,655
Account Code 103: Employers Contributions - \$31,235

The sum of \$269,890 is required to cover salaries for a new Compliance unit for the remainder of the financial year.

ADDENDUM

The sum of seven million, five hundred and seventy-seven thousand, seven hundred and fifty-three dollars (\$7,577,753) should be approved under Head 93 – Ministry of Housing, Lands and Maintenance as follows:

Head 93: MINISTRY OF HOUSING, LANDS AND MAINTENANCE
Programme 040: Direction & Policy Formulation Services
Sub-Programme 0531: Housing Planning Unit
Account Code 785: Assets Under Construction - \$2,800,000

The sum of \$2,800,000 is required for the Ministry to meet its commitments under the East West Project for the remainder of the financial year.

Programme 520: Housing Program
Sub-Programme 0533: National Housing Corporation
Account Code 316: Grants to Public Institutions - \$2,527,753
Account Code 416: Grants to Public Institutions - \$2,250,000

The sum of \$4,777,753 is required to cover salaries, wages, pension and contract workers and for the modification of agreement dated August 11, 2021, between the Government of Barbados and East West Solutions (Barbados) Inc. in relation to the contract price for 150 steel framed houses.