

Resolved that the sum of FORTY-SIX MILLION, NINE HUNDRED AND FIVE THOUSAND FOUR HUNDRED AND FORTY-FIVE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2023-2024 as shown in the Supplementary Estimates No.3 2023-2024 which form the Schedule to this Resolution.

Speaker

## SCHEDULE

Supplementary Estimates 2023 – 2024 No.3

HEAD	Code Number	Provision in Approved Estimates 2023 - 2024	Provision in Supplementary Estimates No. 1-2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT				
<b>Programme: 277 Youth Affairs and Sports</b>				
Subprogramme: 0563 Sports Development Unit	912770563			
<i>Account Code: 212 Operating Expenses</i>		3,178,135		4,050,000
Subprogramme: 0567 Barbados Youth Service	912770567			
<i>Account Code: 785 Assets Under Construction</i>		8,508,745		8,000,000
HEAD: 92 MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT				
<b>Programme: 114 Energy &amp; Natural Resources</b>				
Subprogramme: 0454 National Petroleum Corporation (NPC)	921140454			
<i>Account Code: 416 Grants to Public Institutions</i>				18,605,092
HEAD: 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE				
<b>Programme: 040 Direction &amp; Policy Formulation Services</b>				
Subprogramme: 0531 Housing Planning Unit	930400531			
<i>Account Code: 785 Assets Under Construction</i>				2,600,000
<b>Programme: 520 Housing Program</b>				
Subprogramme: 0533 National Housing Corporation	935200533			
<i>Account Code: 316 Grants to Public Institutions</i>		6,090,000		2,532,608
<b>Programme: 522 Land &amp; Property Acquisition &amp; Management Program</b>				
Subprogramme: 0537 Acquisition	935220537			
<i>Account Code: 750 Land Acquisition</i>		1,000,000		4,436,820
<b>Programme: 523 Public Service Office Programme</b>				
Subprogramme: 0540 Office Accommodation	935220537			
<i>Account Code: 211 Maintenance of Property</i>		1,000,000		675,000

#### ADDENDUM

The sum of twelve million, fifty thousand dollars (\$12,050,000) should be approved under Head 91 – Ministry of Youth, Sports and Community Empowerment:

**Head 91:** **MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT**  
**Programme: 277** **Youth Affairs and Sports**  
**Subprogramme: 0563** **Sports Development Unit**  
Account Code 212: Operating Expenses - \$4,050,000

The sum of four million, fifty thousand dollars (4,050,000) is required to reimburse Barbados Tourism Investment Inc. for the payment of Bid fees to Cricket West Indies for the ICC T20 Men's Cricket World Cup.

**Subprogramme: 0567** **Barbados Youth Service**  
Account Code 785: Assets Under Construction - \$8,000,000

The sum of eight million dollars (\$8,000,000) is for the completion of Barbados Youth Advanced Corps Headquarters.

#### ADDENDUM

The sum of eighteen million, six hundred and five thousand, ninety-two dollars (\$18,605,092) should be approved under Head 92 – Ministry of Energy and Business Development as follows:

**Head 92** **MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT**  
**Programme 114:** **Energy & Natural Resources**  
**Sub-programme 0454:** **National Petroleum Corporation (NPC)**  
Account Code 416: Grants to Public Institutions - \$18,605,092

The sum of eighteen million, six hundred and five thousand, ninety-two dollars (\$18,605,092) is required for the deployment of cleaner Fuels and Renewable Energies in Barbados project

#### ADDENDUM

The sum of ten million, two hundred and forty-four thousand, four hundred and twenty-eight dollars (\$10,244,428) should be approved under Head 93 – Ministry of Housing, Lands and Maintenance as follows:

**Head 93:** **MINISTRY OF HOUSING, LANDS AND MAINTENANCE**  
**Programme 040:** **Direction & Policy Formulation Services**  
**Sub-Programme 0531:** **Housing Planning Unit**  
Account Code 785: Assets Under Construction - \$2,600,000

The sum of \$2,600,000 is required for the Ministry to meet its commitments under the East West Project.

**Programme 520:** **Housing Program**  
**Sub-Programme 0533:** **National Housing Corporation**  
Account Code 316: Grants to Public Institutions - \$2,532,608

The sum of \$2,532,608 is required for the payment of utilities, outstanding arrears and works at Valerie High Rise, Country Park Towers and London Bourne Towers.

**Programme 522:** **Land & Property Acquisition & Management Program**  
**Sub-Programme 0537:** **Acquisition**  
Account Code 750: Land Acquisition - \$4,436,820

The sum of \$4,436,820 is required to assist with the private treaty purchase of properties at Ursuline Convent, Vineyard, Chelston and Waterford.

**Programme 523:** **Public Service Office Programme**  
**Sub-Programme 0540:** **Office Accommodation**  
Account Code 211: Maintenance of Property - \$675,000

The sum of \$675,000 is required to meet the cost of furniture and equipment for Afreximbank.