

Resolved that the sum of ONE HUNDRED AND SEVENTY-TWO MILLION, ONE HUNDRED AND NINETY-SIX THOUSAND ONE HUNDRED AND THIRTEEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2023-2024 as shown in the Supplementary Estimates No.2 2023-2024 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2023 – 2024 No.2

HEAD	Code Number	Provision in Approved Estimates 2023 - 2024	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 12 PARLIAMENT Programme 030: Parliament Subprogramme 0030: Management Commission of Parliament <i>Account Code: 316 Grants to Public Institutions</i>	120300030	11,573,724		225,873
Subprogramme 0031: Commonwealth Parliamentary Association and Exchange Visits <i>Account Code: 212 Operating Expenses</i>	120300031	202,600		36,010
HEAD: 13 PRIME MINISTER'S OFFICE Programme:041:National Defence & Security Subprogramme: 0043 Barbados Defence Force <i>Account Code: 316 Grants to Public Institutions</i> <i>Account Code: 416 Capital Grants to Public Institutions</i>	130410043	41,980,989 4,560,242		6,194,612 7,785,414
Programme:425:Promotion of Sporting Achievement & Fitness Subprogramme: 0489 Kensington Oval Management Inc. <i>Account Code: 316 Grants to Public Institutions</i>	134250489	1,339,000		1,000,000
HEAD: 15 CABINET OFFICE Programme:020:Judiciary Subprogramme: 0020 Judges <i>Account Code: 208 Rental of Property</i> <i>Account Code: 211 Maintenance of Property</i>	150200020	15,000 344,061		234,552 68,282
Programme:070:Cabinet Secretariat Subprogramme: 7020 General Management <i>Account Code: 208 Rental of Property</i> <i>Account Code: 212 Operating Expenses</i> <i>Account Code: 230 Contingencies</i> <i>Account Code: 756 Vehicles</i>	150707020	14,000 2,418,595 200,000 88,506		104,800 556,400 472,525 216,950
HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT Programme:333:International Transport Subprogramme: 7065 General Management and Coordination Services <i>Account Code: 316 Grants to Public Institutions</i>	273337065			1,396,552

HEAD	Code Number	Provision in Approved Estimates 2023 - 2024	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 31 MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY				
Programme: 040 Direction and Policy Formulation				
Subprogramme: 0320 Public Sector Modernisation Programme	310400320			
<i>Account Code: 226 Professional Services</i>				
<i>Account Code: 752 Machinery and Equipment</i>		6,033,856		4,009,434
		573,525		794,843
Programme: 084 Establishment of a GovTech Agency				
Subprogramme: 0311 GovTech Barbados Ltd.	310840311			
<i>Account Code: 102 Other Personal Emoluments</i>				131,493
<i>Account Code: 210 Supplies and Materials</i>				30,000
<i>Account Code: 212 Operating Expenses</i>				39,600
<i>Account Code: 226 Professional Services</i>				380,000
HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION				
Programme:040: Direction and Policy Formulation				
Subprogramme: 7070 General Management and Coordination Services	330407070			
<i>Account Code: 102 Other Personal Emoluments</i>			91,252	93,638
Subprogramme: 7156 General Management and Coordination Services	330407156			
<i>Account Code: 316 Grants to Public Institutions</i>				5,151,174
Programme:167: National Meteorological Services				
Subprogramme: 0180 Meteorological Services	331670180			
<i>Account Code: 102 Other Personal Emoluments</i>			89,034	182,000
Programme:201: Immigration Regulatory Services				
Subprogramme:0202 Immigration Department	332010202			
<i>Account Code: 226 Professional Services</i>			240,000	610,458
<i>Account Code: 752 Machinery and Equipment</i>			168,450	3,165,429
<i>Account Code: 755 Computer Software</i>		132,000	200,970	
Programme: 243: Corrective and Rehabilitative Services	332430252			
Subprogramme:0252 Prison Department				
<i>Account Code: 752 Computer Software</i>		1,839,276		644,243

HEAD	Code Number	Provision in Approved Estimates 2023 - 2024	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
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HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT				
Programme: 002 Financial Control & Treasury Management				
Subprogramme: 0131 Accountant General's Office	340020131			
<i>Account Code: 212 Operating Expenses</i>		2,909,781		1,792,813
Programme: 113 Revenue Collection				
Subprogramme: 0133 Customs	341130133			
<i>Account Code: 756 Vehicles</i>		150,000		1,034,800
Subprogramme: 0185 Barbados Revenue Authority	341130185			
<i>Account Code: 316 Grants to Public Institutions</i>		34,878,876		3,781,654
Programme: 119 Lending				
Subprogramme: 0141 Loans and Advances	341190141			
<i>Account Code: 628 Advances to Public Officers</i>		550,000		260,000
HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS				
Programme: 423 Personal Social Services Delivery Program				
Subprogramme: 0427 Welfare Department	354230427			
<i>Account Code: 313 Subsidies</i>		3,000,000		3,000,000
<i>Account Code: 314 Grants to Individuals</i>		32,543,176		3,000,000
Programme: 634 Poverty Alleviation				
Subprogramme: 0464 One Family Program	356340464			
<i>Account Code: 102 Other Personal Emoluments</i>				301,908
<i>Account Code: 103 Employers Contribution</i>				229,712
HEAD: 81 MINISTRY OF TRANSPORT WORKS AND WATER RESOURCES				
Programme: 510 Road Network Services				
Subprogramme: 0511 Highway Construction and Maintenance Services	815100511			
<i>Account Code: 785 Assets Under Construction</i>		3,825,000		30,000,000
Subprogramme: 0530 Road Rehabilitation & Improving Connectivity of Road Infrastructure Prog.	815100530			
<i>Account Code: 785 Assets Under Construction</i>		4,600,000		3,501,174
Programme: 517 Transport				
Subprogramme: 0527 Transport Board (Subsidy)	815170527			
<i>Account Code: 313 Subsidies</i>		12,167,000		24,138,894
Programme: 518 Barbados Water Authority				
Subprogramme: 0542 Barbados Water Authority	815180542			
<i>Account Code: 416 Grants to Public Institutions</i>		20,000,000		4,024,161

HEAD	Code Number	Provision in Approved Estimates 2023 - 2024	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
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HEAD: 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION				
Program 400: Environmental Health Services				
Subprogramme: 0372 Sanitation Service Authority	824000372			1,500,000
Account Code 316: Grants to Public Institutions				474,064
Account Code:416 Grants to Public Institutions				
Programme 650: Preservation & Conservation of the Terrestrial & marine Environment				
Subprogramme 0386: National Conservation Commission	826500386			
Account Code 316: Grants to Public Institutions		24,452,876		2,027,714
HEAD: 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY				
Programme: 160 Measures to Stimulate Increased Crop Production				
Subprogramme: 0636 Barbados Agricultural Development Marketing Corporation				
Account Code: 316 Grants to Public Institutions		5,370,000		6,213,022
Subprogramme: 0637 Barbados Agricultural Management Company	831600637			
Account Code: 316 Grants to Public Institutions		7,000,000		43,398,989
Programme: 164 General Support Services				
Subprogramme: 0178 Incentives and Other Subsidies	831600178			
Account Code: 314 Grants to Individuals		9,251,907		2,923,558
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS				
Programme: 040 Direction & Policy Formulation Services				
Subprogramme: 7045 General Management & Coordination Services	860407045			
Account Code: 103 Employers Contribution		1,026,923		485,748
Account Code: 226 Professional Services		1,707,299		2,600,000
Programme: 361 Hospital Services				
Subprogramme: 0377 Psychiatric Hospital	863610377			
Account Code: 102 Other Personal Emoluments		3,064,457		1,782,650
Programme: 363 Pharmaceutical Program				
Subprogramme: 0383 Drug Service	863630383			
Account Code: 212 Operating Expenses		6,914,400		2,000,000

ADDENDUM

The sum of two hundred and sixty-one thousand, eight hundred and eighty-three thousand dollars (\$261,883) should be approved under Head 12 – Parliament.

Head 12: PARLIAMENT
Programme 030: Parliament
Sub-programme 0030: Management Commission of Parliament
Account Code 316: Grants to Public Institutions - \$225,873

Sub-programme 0031: Commonwealth Parliamentary Association & Exchange Visits
Account Code 212: Operating Expenses - \$36,010

The sum of two hundred and sixty-one thousand, eight hundred and eighty-three dollars (\$261,883) is required to meet the cost of salaries, allowances, rental of property and travel expenses.

ADDENDUM

The sum of fourteen million, nine hundred and eighty thousand and twenty-six dollars (\$14,980,026) should be approved under Head 13 – Prime Minister's Office:

Head 13: PRIME MINISTER'S OFFICE
Programme 041: National Defence & Security
Sub-Programme 0043: Barbados Defence Force
Account Code 316: Grants to Public Institutions - \$6,194,612
Account Code 416: Capital Grants to Public Institutions - \$7,785,414

The sum of thirteen million, nine hundred and eighty thousand and twenty-six dollars (\$13,980,026) is required for the Barbados Defence Force and The Barbados Police Service to purchase specialized equipment in preparation for the 2024 ICC Cricket World Cup.

Programme 425: Promotion of Sporting Achievement & Fitness
Sub-Programme 0489: Kensington Oval Management
Account Code 316: Grants to Public Institutions - \$1,000,000

The sum of one million dollars (\$1,000,000) is required for KOMI to pay off the debt to Barbados Cricket Association for KDC's lease agreement.

ADDENDUM

The sum of one million, six hundred and fifty-three thousand five hundred and nine dollars (\$1,653,509) should be approved under Head 15 – Cabinet Office:

Head 15: CABINET OFFICE
Programme 020: Judiciary
Sub-Programme 0020: Judges
Account Code 208: Rental of Property - \$234,552
Account Code 211: Maintenance of Property - \$68,282

The sum of three hundred and two thousand, eight hundred and thirty-four dollars (\$302,834.00) is required to meet the expenditure of the Judiciary.

Programme 070: Cabinet Secretariat
Sub-Programme 7020: General Management and Coordination Services
Account Code 208: Rental of Property - \$104,800
Account Code 212: Operating Expenses - \$556,400
Account Code 230: Contingencies - \$472,525
Account Code 756: Vehicles - \$216,950

The sum of one million, three hundred and fifty thousand, six hundred and seventy-five dollars (\$1,350,675) is required to meet expenditure associated with the provision of a vehicle for the Right Excellent Sir Garfield Sobers, QCC, National Hero, to meet the expenditure for contingencies and to meet expenses for the Constitutional Reform Commission for the period October 1, 2023, to

ADDENDUM

The sum of four hundred thousand, three hundred and seventy-four dollars (\$400,374) should be approved under Head 27 – Ministry of Tourism and International Transport:

Head 27: **MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT**
Programme 333: **International Transport**
Sub-Programme 7065: General Management and Coordination Services
Account Code 316: Grants to Public Institutions - \$1,396,552

The sum of one million three hundred and ninety-six thousand, five hundred and fifty-two dollars (\$1,396,552) is required to facilitate retroactive payment of salaries and travel expenses of Officers and to purchase an Aircraft Air Conditioning Cooling Unit and an Aircraft Cargo High Loader.

ADDENDUM

The sum of five million, three hundred and eighty-five thousand, three hundred and seventy dollars (\$5,385,370) should be approved under Head 31 – Ministry of Industry, Innovation, Science and Technology:

Head 31: **MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY**
Programme 040: **Direction and Policy Formulation**
Sub-Programme 0320: Public Sector Modernisation Programme
Account Code 226: Professional Services - \$794,843
Account Code 752: Machinery and Equipment - \$4,009,434

The sum of four million, eight hundred and four thousand, two hundred and seventy-seven dollars (\$4,804,277) is required for the procurement of equipment for the Data Centre, firewalls and the payment of consultants and contract workers of the Digitisation Centre.

Programme 084: **Establishment of a GovTech Agency**
Sub-Programme 0311: GovTech Barbados Ltd
Account Code 102: Other Personal Emoluments - \$131,493
Account Code 210: Supplies and Materials - \$30,000
Account Code 212: Operating Expenses - \$39,600
Account Code 226: Professional Services - \$380,000

The sum of five hundred and eighty one thousand and ninety three dollars (\$581,093) is required for establishment of a GovTech Agency.

ADDENDUM

The sum of ten million, forty-seven thousand, nine hundred and twelve dollars (\$10,047,912) should be approved under Head 33 – Ministry of Home Affairs and Information:

Head 33: **MINISTRY OF HOME AFFAIRS AND INFORMATION**
Programme 040: **Direction and Policy Formulation**
Sub-Programme 7070: General Management and Coordination Services
Account Code 102: Other Personal Emoluments - \$93,638

The sum of ninety-three thousand six hundred and thirty-eight dollars (93,638) is required to meet the payment of salaries.

Sub-Programme 7156: General Management and Coordination Services
Account Code 316: Grants to Public Institutions - \$5,151,174

The sum of five million, one hundred and fifty-one thousand one hundred and seventy-four dollars (\$5,151,174) is required to meet the expenditure for the payment of utilities, statutory commitments and salaries for September and to make payments to Barbados Revenue Authority for monies owed.

Head 33: MINISTRY OF HOME AFFAIRS AND INFORMATION CONT'D

Programme 167: National Meteorological Services

Sub-Programme 0180: Meteorological Department Services

Account Code 102: Other Personal Emoluments - \$182,000

The sum of one hundred and eighty-two dollars (\$182,000) is required to meet the payment of salaries.

Sub-Programme 0202: Immigration Department

Account Code 226: Professional Services - \$610,458

Account Code 752: Machinery and Equipment - \$3,165,429

Account Code 755: Computer Software - \$200,970

The sum of three million nine hundred and seventy-six thousand, eight hundred and fifty-seven dollars (\$3,976,857) is required to meet expenses for the integration of the automated passport control kiosks and the online travel form.

Programme 243: Corrective and Rehabilitative Services

Sub-Programme 0252: Prison Department

Account Code 752: Machinery and Equipment - \$644,243

The sum of six hundred and forty-four thousand, two hundred and forty-three dollars (\$644,243) is required to engage the services of Fencit Company Inc. to supply and install Stainless-steel heat-resistant wire to the perimeter fence at the Barbados Prison Service, Dodds, St. Philip.

ADDENDUM

The sum of six million, eight hundred and sixty-nine thousand, two hundred and sixty-seven dollars (\$6,869,267) should be approved under Head 34 – Ministry of Finance, Economic Affairs and Investment as follows:

Head 34

MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT

Programme 002: Financial Control & Treasury Management

Sub-programme 0131: Accountant General's Office

Account Code 212: Operating Expenses - \$1,792,813

The sum of one million, seven hundred and ninety-two thousand eight hundred and thirteen dollars (\$1,792,813) provides for the payment of bank charges.

Programme 113: Revenue Collection

Sub-programme 0133: Customs

Account Code 756: Vehicles - \$1,034,800

The sum of one million and thirty-four thousand eight hundred dollars (\$1,034,800) 50% deposit for the purchase of two mobile scanners to be used at the International Cricket Council (ICC) Men's T20 World Cup 2024.

Sub-programme 0185: Barbados Revenue Authority

Account Code 316: Grants to Public Institutions - \$3,781,654

The sum of three million seven hundred and eighty-one thousand, six hundred and fifty-four dollars (\$3,781,654) provides for the payment to consultant, national insurance and telecommunications.

Programme 119: Lending

Sub-programme 0141: Loans and Advances

Account Code 628: Advances to Public Officers - \$260,000

The sum of two hundred and sixty thousand dollars (\$260,000) provides for loans and advances to public officers.

ADDENDUM

The sum of four million, and one thousand, seven hundred and seventy-eight dollars (\$4,001,778) should be approved under Head 82: Ministry of the Environment and National Beautification as follows:

Head 82: MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION
Programme 400: Environmental Health Services
Sub-programme 0372: Sanitation Service Authority
Account Code: 316- Grants to Public Institution - \$1,500,000
Account Code 416 : Grants to Public Institutions- \$474,064

The sum of \$474,064 is required to purchase and install vision Software and \$1.5M for debt payments.

Programme 650: Preservation and Conservation of the Terrestrial and Marine Environment
Subprogram 0386: National Conservation Commission
Account Code: 316- Grants to Public Institution - \$2,027,714

The sum of \$2,027,714 is required to pay workers under the Yuletide Project.

ADDENDUM

The sum of fifty-two million, five hundred and thirty-five thousand, five hundred and sixty-nine dollars (\$52,535,569) should be approved under Head 83 – Ministry of Agriculture, Food and Nutritional Security as follows:

Head 83: MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
Programme 160: Measures to Stimulate Increased Crop Production
Sub-Programme 0636: Barbados Agricultural Development Management Corporation
Account Code 316: Grants to Public Institutions - \$6,213,022

The sum of \$1,713,022 is required for the development of the Pine Basin Land Lease food Security programme. \$4.5M is for the operations and salaries of BADMC to the end of the financial year.

Programme 160: Measures to Stimulate Increased Crop Production
Sub-Programme 0637: Barbados Agricultural Management Company
Account Code 316: Grants to Public Institutions - \$43,398,989

A supplementary provision is required to provide debt support of \$28,742,388, Vacation Pay and in Lieu of Notice \$2,500,000, Storage Solution Ltd. payment of \$1,961,915 for molasses tanks, salaries of \$5,474,686 and \$4,720,000 is required to start the payment of the delivery of the 2024 Sugar Crop to the Barbados Agricultural Management Company.

Program 164: General Support Services
Subprogram 0178: Incentives and Other Subsidies
Account Code: 314 Grants to Individuals - \$2,923,558

The sum of \$2,923,558 is required to pay the 2023 Climate Mitigation Subsidy for the Sugar Farmers.

ADDENDUM

The sum of six million, eight hundred and sixty-eight thousand, three hundred and ninety-eight dollars (\$6,868,398) should be approved under Head 86 – Ministry of Health and Wellness as follows:

Head 86: MINISTRY OF HEALTH AND WELLNESS
Programme 040: Direction & Policy Formulation Services
Sub-Programme 7045: General Management and Coordination Services
Account Code 103: Employers Contribution \$485,748
Account Code 226: Professional Services - \$2,600,000

A supplementary provision is required to provide funds to pay contract workers.

Head 86: MINISTRY OF HEALTH AND WELLNESS cont'd

Programme 0361: Hospital Services

Sub-Programme 0377: Psychiatric Hospital

Account Code 102: Other Personal Emoluments - \$1,782,650

A supplementary provision is required to provide salaries for staff.

Programme 363: Pharmaceutical Program

Sub-Programme 0383: Drug Service

Account Code 212: Operating Expenses - \$2,000,000

A supplementary provision is required to reimburse private pharmacies.