

HOUSE OF ASSEMBLY

Resolved that the sum of SEVENTEEN MILLION, THREE HUNDRED AND FIFTY-EIGHT THOUSAND FOUR HUNDRED AND SEVENTY-FIVE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2021-2022 as shown in the Supplementary Estimates No.5 2021-2022 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2021 – 2022 No.5

HEAD	Code Number	Provision in Approved Estimates 2021 - 2022	Provision in Supplementary Estimates No. 1-4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS				
Programme: 423 Personal Social Services Delivery Program	354230427			
Subprogramme: 0427 Welfare Department				
Account Code: 103 Employers Contributions		318,467		31,621
Account Code: 211 Maintenance of Property		91,241		27,529
Subprogramme: 0428 National Assistance Board	354230428			
Account Code: 316 Grants to Public Institutions		10,068,670		1,954,024
HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES				
Programme: 510 Road Networks Services				
Subprogramme: 0511 Highway Construction and Maintenance Services	815100511			
Account Code: 103 Employers Contributions		1,683,000	28,118	4,402,335
Account Code: 211 Maintenance of Property		4,724,450	25,812,898	3,832,621
Subprogramme: 0530 IDB Road Rehabilitation & Improving Connectivity	815100530			
Account Code: 103 Employers Contributions				171,924
Account Code: 785 Assets Under Construction		11,000,000		149,675

Programme: 511 Drainage Services				
Subprogramme: 0515 Maintenance of Drainage to Prevent Flooding	815110515			
Account Code: 103 Employers Contributions		193,799		327,685
Account Code: 211 Maintenance of Property		3,000,000		285,279
HEAD 82: MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION				
Programme: 650 Preservation and Conservation of the Terrestrial and Marine Environment				
Subprogramme: 0117 National Cleanup Program	826500117			
Account Code: 103 Employers Contributions				2,100,569
Account Code: 212 Operating Expenses		6,938,400	5,846,000	1,828,731
HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING				
Programme: 271 Basic Educational Development				
Subprogramme: 0571 Nursery and Primary Schools	872710571			
Account Code: 103 Employers Contributions		11,934,164		707,692
Account Code: 212 Operating Expenses		4,673,604		616,109
HEAD: 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE				
Programme: 520 Housing Program				
Subprogramme: 0533 National Housing Corporation	935200533			
Account Code: 316 Grants to Public Institutions		200,000		922,681

ADDENDUM

The sum of **seventeen million, three hundred and fifty-eight thousand, four hundred and seventy-five dollars (\$17,358,475)** should be approved under the following Heads:

Head 35: **MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS**

Programme: 423 **Personal Social Services Delivery Program**

Sub-programme: 0427 Welfare Department

Account Code 103 - Employers Contributions - \$31,621

Account Code 211 - Maintenance of Property - \$27,529

Sub-programme: 0428 National Assistance Board

Account Code 316 - Grants to Public Institutions - \$1,954,024

Head 81: **MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES**

Programme: 510 **Road Network Services**

Sub-programme: 0511 Highway Construction and Maintenance Services

Account Code 103 - Employers Contributions - \$4,402,335

Account Code 211 - Maintenance of Property - \$3,832,621

Sub-programme: 0530 IDB Road Rehabilitation & Improving Connectivity

Account Code 103 - Employers Contributions - \$171,924

Account Code 785 - Assets Under Construction - \$149,675

Programme: 511 **Drainage Services**

Sub-programme: 0515 Maintenance of Drainage to Prevent Flooding

Account Code 103 - Employers Contributions - \$327,685

Account Code 211 - Maintenance of Property - \$285,279

ADDENDUM

Head 82: MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION

Programme: 650 Preservation & Conservation of the Terrestrial & Marine Environment

Sub-Programme: 0117 National Cleanup Program

Account Code 103 - Employers Contributions - \$2,100,569

Account Code 212 - Operating Expenses- \$1,828,731

Head 87: MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

Programme: 271 Basic Educational Development

Subprogramme: 0571 Nursery and Primary Schools

Account Code 103 - Employers Contributions - \$707,692

Account Code 212 - Operating Expenses- \$616,109

Head 93: MINISTRY OF HOUSING, LANDS AND MAINTENANCE

Programme: 520 Housing Program

Subprogramme: 0533 National Housing Corporation

Account Code 316 - Grants to Public Institutions - \$922,681

The sum of \$17,358,475 is required to facilitate the payment of National Insurance Contributions for temporary workers engaged as independent contractors by Ministries/Departments.